## INFORME Nº 3.5 (Consolidado):

## Total Por Programa Sociedad

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

| Sociedad | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 911N | 42.513.016,40 | 19.474.138,06 | 45,81% | 19.124.684,45 | 44,99% | 15.995.905,71 | 37,63% | 23.038.878,34 | 54,19% | 3.478.232,35 | 8,18% |
| A002 | | **42.513.016,40** | **19.474.138,06** | **45,81%** | **19.124.684,45** | **44,99%** | **15.995.905,71** | **37,63%** | **23.038.878,34** | **54,19%** | **3.478.232,35** | **8,18%** |
| A003 | 911O | 8.766.563,73 | 4.918.736,71 | 56,11% | 4.885.710,61 | 55,73% | 4.157.131,24 | 47,42% | 3.847.827,02 | 43,89% | 761.605,47 | 8,69% |
| A003 | | **8.766.563,73** | **4.918.736,71** | **56,11%** | **4.885.710,61** | **55,73%** | **4.157.131,24** | **47,42%** | **3.847.827,02** | **43,89%** | **761.605,47** | **8,69%** |
| 1001 | 112A | 39.540.757,35 | 25.565.807,23 | 64,66% | 24.969.563,65 | 63,15% | 6.509.030,82 | 16,46% | 13.974.950,12 | 35,34% | 19.056.776,41 | 48,20% |
| 1001 | 112B | 115.145.762,02 | 91.743.647,40 | 79,68% | 90.934.518,48 | 78,97% | 34.464.158,65 | 29,93% | 23.402.114,62 | 20,32% | 57.279.488,75 | 49,75% |
| 1001 | 112C | 285.551.322,55 | 135.162.979,33 | 47,33% | 135.162.979,33 | 47,33% | 135.162.979,33 | 47,33% | 150.388.343,22 | 52,67% | 0,00 | 0,00% |
| 1001 | 131M | 1.278.762,86 | 324.195,65 | 25,35% | 324.195,65 | 25,35% | 324.195,65 | 25,35% | 954.567,21 | 74,65% | 0,00 | 0,00% |
| 1001 | 132A | 86.090.976,81 | 36.525.887,25 | 42,43% | 15.991.439,25 | 18,58% | 6.388.070,92 | 7,42% | 49.565.089,56 | 57,57% | 30.137.816,33 | 35,01% |
| 1001 | 134A | 152.933.748,22 | 91.621.412,03 | 59,91% | 91.168.118,13 | 59,61% | 57.508.592,82 | 37,60% | 61.312.336,19 | 40,09% | 34.112.819,21 | 22,31% |
| 1001 | 231A | 73.435.947,00 | 72.763.749,81 | 99,08% | 72.094.349,81 | 98,17% | 29.637.592,02 | 40,36% | 672.197,19 | 0,92% | 43.126.157,79 | 58,73% |
| 1001 | 231C | 12.567.097,34 | 6.233.772,24 | 49,60% | 6.233.772,24 | 49,60% | 6.013.385,51 | 47,85% | 6.333.325,10 | 50,40% | 220.386,73 | 1,75% |
| 1001 | 231D | 300.155.067,36 | 286.410.139,77 | 95,42% | 286.231.190,29 | 95,36% | 125.322.385,01 | 41,75% | 13.744.927,59 | 4,58% | 161.087.754,76 | 53,67% |
| 1001 | 231F | 247.239.154,98 | 234.726.518,04 | 94,94% | 230.588.639,64 | 93,27% | 100.610.375,75 | 40,69% | 12.512.636,94 | 5,06% | 134.116.142,29 | 54,25% |
| 1001 | 231I | 360.291.390,84 | 350.723.599,12 | 97,34% | 347.985.549,97 | 96,58% | 129.902.230,76 | 36,05% | 9.567.791,72 | 2,66% | 220.821.368,36 | 61,29% |
| 1001 | 232A | 12.861.581,92 | 5.190.352,72 | 40,36% | 5.190.352,72 | 40,36% | 4.525.202,73 | 35,18% | 7.671.229,20 | 59,64% | 665.149,99 | 5,17% |
| 1001 | 232B | 23.567.397,17 | 17.453.565,03 | 74,06% | 16.376.128,20 | 69,49% | 5.640.211,60 | 23,93% | 6.113.832,14 | 25,94% | 11.813.353,43 | 50,13% |
| 1001 | 232C | 4.594.847,22 | 2.986.894,81 | 65,01% | 2.986.894,81 | 65,01% | 1.542.063,85 | 33,56% | 1.607.952,41 | 34,99% | 1.444.830,96 | 31,44% |
| 1001 | 232D | 4.913.621,00 | 3.850.229,44 | 78,36% | 650.229,44 | 13,23% | 531.549,01 | 10,82% | 1.063.391,56 | 21,64% | 3.318.680,43 | 67,54% |
| 1001 | 232E | 218.994.846,57 | 207.300.570,17 | 94,66% | 117.969.314,42 | 53,87% | 98.893.855,84 | 45,16% | 11.694.276,40 | 5,34% | 108.406.714,33 | 49,50% |
| 1001 | 232F | 49.309.030,37 | 43.017.437,04 | 87,24% | 36.496.508,44 | 74,02% | 16.649.651,55 | 33,77% | 6.291.593,33 | 12,76% | 26.367.785,49 | 53,47% |
| 1001 | 239M | 63.440.312,07 | 32.392.557,75 | 51,06% | 25.398.730,89 | 40,04% | 18.337.613,65 | 28,91% | 31.047.754,32 | 48,94% | 14.054.944,10 | 22,15% |
| 1001 | 241A | 334.981.460,78 | 183.290.606,17 | 54,72% | 183.273.290,28 | 54,71% | 35.006.779,82 | 10,45% | 151.690.854,61 | 45,28% | 148.283.826,35 | 44,27% |
| 1001 | 241M | 263.049.839,14 | 190.660.648,13 | 72,48% | 78.187.951,17 | 29,72% | 46.201.994,44 | 17,56% | 72.389.191,01 | 27,52% | 144.458.653,69 | 54,92% |
| 1001 | 241N | 36.742.808,29 | 17.985.873,37 | 48,95% | 13.709.414,93 | 37,31% | 8.670.049,17 | 23,60% | 18.756.934,92 | 51,05% | 9.315.824,20 | 25,35% |
| 1001 | 261A | 62.130.902,45 | 32.811.144,38 | 52,81% | 30.945.952,07 | 49,81% | 14.326.210,73 | 23,06% | 29.319.758,07 | 47,19% | 18.484.933,65 | 29,75% |
| 1001 | 261O | 26.756.438,78 | 6.949.426,65 | 25,97% | 6.949.426,65 | 25,97% | 6.744.657,30 | 25,21% | 19.807.012,13 | 74,03% | 204.769,35 | 0,77% |
| 1001 | 261P | 8.340.645,56 | 3.990.892,38 | 47,85% | 3.243.858,69 | 38,89% | 2.707.717,43 | 32,46% | 4.349.753,18 | 52,15% | 1.283.174,95 | 15,38% |
| 1001 | 311M | 23.397.046,29 | 11.040.652,70 | 47,19% | 11.018.689,94 | 47,09% | 7.518.417,30 | 32,13% | 12.356.393,59 | 52,81% | 3.522.235,40 | 15,05% |
| 1001 | 311N | 20.105.637,58 | 7.896.784,63 | 39,28% | 7.896.784,63 | 39,28% | 7.830.458,20 | 38,95% | 12.208.852,95 | 60,72% | 66.326,43 | 0,33% |
| 1001 | 311O | 5.594.066,17 | 2.224.737,21 | 39,77% | 1.913.737,21 | 34,21% | 1.813.816,57 | 32,42% | 3.369.328,96 | 60,23% | 410.920,64 | 7,35% |
| 1001 | 312D | 15.951.709,56 | 5.229.322,90 | 32,78% | 5.229.322,90 | 32,78% | 2.011.972,01 | 12,61% | 10.722.386,66 | 67,22% | 3.217.350,89 | 20,17% |
| 1001 | 313B | 93.527.812,99 | 71.294.481,20 | 76,23% | 70.794.299,20 | 75,69% | 30.964.063,03 | 33,11% | 22.233.331,79 | 23,77% | 40.330.418,17 | 43,12% |
| 1001 | 321M | 80.764.882,90 | 31.490.765,76 | 38,99% | 31.447.823,10 | 38,94% | 26.153.475,28 | 32,38% | 49.274.117,14 | 61,01% | 5.337.290,48 | 6,61% |
| 1001 | 321O | 473.402,00 | 158.677,14 | 33,52% | 158.677,14 | 33,52% | 158.562,29 | 33,49% | 314.724,86 | 66,48% | 114,85 | 0,02% |
| 1001 | 321P | 90.830.201,33 | 80.227.974,80 | 88,33% | 76.032.805,38 | 83,71% | 16.738.517,98 | 18,43% | 10.602.226,53 | 11,67% | 63.489.456,82 | 69,90% |
| 1001 | 322A | 916.914.343,83 | 477.380.339,42 | 52,06% | 473.931.718,03 | 51,69% | 461.968.516,07 | 50,38% | 439.534.004,41 | 47,94% | 15.411.823,35 | 1,68% |
| 1001 | 322B | 892.171.317,81 | 454.810.148,00 | 50,98% | 453.606.975,27 | 50,84% | 448.906.925,16 | 50,32% | 437.361.169,81 | 49,02% | 5.903.222,84 | 0,66% |
| 1001 | 322C | 979.874.485,89 | 907.774.125,06 | 92,64% | 907.474.125,06 | 92,61% | 459.683.028,14 | 46,91% | 72.100.360,83 | 7,36% | 448.091.096,92 | 45,73% |
| 1001 | 322E | 86.556.383,51 | 40.520.100,73 | 46,81% | 40.481.618,64 | 46,77% | 40.071.278,54 | 46,30% | 46.036.282,78 | 53,19% | 448.822,19 | 0,52% |
| 1001 | 322F | 16.882.342,00 | 7.942.300,29 | 47,05% | 7.887.812,42 | 46,72% | 7.105.778,97 | 42,09% | 8.940.041,71 | 52,95% | 836.521,32 | 4,96% |
| 1001 | 322G | 82.020.560,66 | 26.690.131,03 | 32,54% | 26.690.131,03 | 32,54% | 26.690.131,03 | 32,54% | 55.330.429,63 | 67,46% | 0,00 | 0,00% |

## INFORME Nº 3.5 (Consolidado):

## Total Por Programa Sociedad

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

| Sociedad | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 322O | 41.806.097,66 | 23.880.083,62 | 57,12% | 23.729.960,19 | 56,76% | 19.599.425,62 | 46,88% | 17.926.014,04 | 42,88% | 4.280.658,00 | 10,24% |
| 1001 | 322P | 244.759.814,86 | 119.500.725,24 | 48,82% | 119.500.725,24 | 48,82% | 119.496.989,08 | 48,82% | 125.259.089,62 | 51,18% | 3.736,16 | 0,00% |
| 1001 | 323M | 1.133.253.944,33 | 611.678.169,97 | 53,98% | 579.848.335,05 | 51,17% | 575.441.125,83 | 50,78% | 521.575.774,36 | 46,02% | 36.237.044,14 | 3,20% |
| 1001 | 324M | 26.082.178,00 | 18.515.084,67 | 70,99% | 17.213.680,93 | 66,00% | 11.354.999,78 | 43,54% | 7.567.093,33 | 29,01% | 7.160.084,89 | 27,45% |
| 1001 | 331M | 22.159.252,92 | 15.662.925,00 | 70,68% | 15.658.862,40 | 70,67% | 9.622.294,31 | 43,42% | 6.496.327,92 | 29,32% | 6.040.630,69 | 27,26% |
| 1001 | 332A | 5.781.951,00 | 2.777.627,23 | 48,04% | 2.745.057,50 | 47,48% | 2.080.938,03 | 35,99% | 3.004.323,77 | 51,96% | 696.689,20 | 12,05% |
| 1001 | 332B | 33.006.712,18 | 16.032.556,00 | 48,57% | 14.764.092,13 | 44,73% | 11.792.514,41 | 35,73% | 16.974.156,18 | 51,43% | 4.240.041,59 | 12,85% |
| 1001 | 333A | 14.389.365,00 | 8.969.725,62 | 62,34% | 8.350.871,92 | 58,04% | 7.103.413,84 | 49,37% | 5.419.639,38 | 37,66% | 1.866.311,78 | 12,97% |
| 1001 | 334A | 44.413.271,00 | 38.872.671,05 | 87,52% | 33.962.671,05 | 76,47% | 20.572.123,32 | 46,32% | 5.540.599,95 | 12,48% | 18.300.547,73 | 41,21% |
| 1001 | 334D | 4.095.414,00 | 3.197.924,76 | 78,09% | 3.197.924,76 | 78,09% | 305.550,31 | 7,46% | 897.489,24 | 21,91% | 2.892.374,45 | 70,62% |
| 1001 | 336A | 35.779.694,87 | 23.495.194,93 | 65,67% | 18.959.990,53 | 52,99% | 13.021.120,44 | 36,39% | 12.284.499,94 | 34,33% | 10.474.074,49 | 29,27% |
| 1001 | 337C | 11.363.480,45 | 6.620.176,84 | 58,26% | 4.747.539,84 | 41,78% | 3.006.627,83 | 26,46% | 4.743.303,61 | 41,74% | 3.613.549,01 | 31,80% |
| 1001 | 411A | 47.100.684,00 | 30.202.956,97 | 64,12% | 18.965.946,48 | 40,27% | 12.451.715,82 | 26,44% | 16.897.727,03 | 35,88% | 17.751.241,15 | 37,69% |
| 1001 | 422B | 17.981.771,29 | 7.193.565,08 | 40,00% | 6.704.309,08 | 37,28% | 2.623.467,34 | 14,59% | 10.788.206,21 | 60,00% | 4.570.097,74 | 25,42% |
| 1001 | 431A | 6.046.251,05 | 3.856.017,32 | 63,78% | 1.657.879,15 | 27,42% | 1.045.657,04 | 17,29% | 2.190.233,73 | 36,22% | 2.810.360,28 | 46,48% |
| 1001 | 432A | 23.206.404,00 | 8.610.082,52 | 37,10% | 8.159.153,35 | 35,16% | 3.326.488,72 | 14,33% | 14.596.321,48 | 62,90% | 5.283.593,80 | 22,77% |
| 1001 | 433A | 2.146.939,00 | 1.159.843,84 | 54,02% | 1.159.843,84 | 54,02% | 369.843,84 | 17,23% | 987.095,16 | 45,98% | 790.000,00 | 36,80% |
| 1001 | 451M | 116.788.831,13 | 9.949.148,62 | 8,52% | 9.946.152,94 | 8,52% | 8.654.130,90 | 7,41% | 106.839.682,51 | 91,48% | 1.295.017,72 | 1,11% |
| 1001 | 453A | 207.288.405,57 | 154.714.392,21 | 74,64% | 143.988.879,02 | 69,46% | 66.819.417,64 | 32,24% | 52.574.013,36 | 25,36% | 87.894.974,57 | 42,40% |
| 1001 | 453B | 22.833.250,88 | 14.400.590,30 | 63,07% | 13.237.002,75 | 57,97% | 1.376.362,29 | 6,03% | 8.432.660,58 | 36,93% | 13.024.228,01 | 57,04% |
| 1001 | 453M | 4.946.479,13 | 2.056.410,76 | 41,57% | 2.056.410,76 | 41,57% | 1.966.315,96 | 39,75% | 2.890.068,37 | 58,43% | 90.094,80 | 1,82% |
| 1001 | 456A | 25.023.102,00 | 17.304.761,43 | 69,16% | 16.692.459,83 | 66,71% | 7.331.978,72 | 29,30% | 7.718.340,57 | 30,84% | 9.972.782,71 | 39,85% |
| 1001 | 456M | 26.290.795,66 | 16.941.327,97 | 64,44% | 16.937.905,09 | 64,43% | 11.997.526,88 | 45,63% | 9.349.467,69 | 35,56% | 4.943.801,09 | 18,80% |
| 1001 | 456N | 44.366.931,00 | 11.941.951,93 | 26,92% | 11.304.536,20 | 25,48% | 6.704.125,23 | 15,11% | 32.424.979,07 | 73,08% | 5.237.826,70 | 11,81% |
| 1001 | 463A | 10.892.048,55 | 4.580.338,17 | 42,05% | 749.012,87 | 6,88% | 574.348,67 | 5,27% | 6.311.710,38 | 57,95% | 4.005.989,50 | 36,78% |
| 1001 | 466A | 107.762.867,62 | 72.277.882,54 | 67,07% | 42.788.093,54 | 39,71% | 19.143.956,93 | 17,76% | 35.484.985,08 | 32,93% | 53.133.925,61 | 49,31% |
| 1001 | 492A | 5.083.187,73 | 2.379.898,04 | 46,82% | 2.379.703,40 | 46,82% | 1.942.268,08 | 38,21% | 2.703.289,69 | 53,18% | 437.629,96 | 8,61% |
| 1001 | 492B | 1.436.660,21 | 676.419,71 | 47,08% | 676.419,71 | 47,08% | 585.017,28 | 40,72% | 760.240,50 | 52,92% | 91.402,43 | 6,36% |
| 1001 | 494M | 6.575.837,95 | 2.429.827,67 | 36,95% | 2.429.827,67 | 36,95% | 2.429.827,67 | 36,95% | 4.146.010,28 | 63,05% | 0,00 | 0,00% |
| 1001 | 912M | 1.324.178,00 | 677.698,25 | 51,18% | 677.698,25 | 51,18% | 673.958,33 | 50,90% | 646.479,75 | 48,82% | 3.739,92 | 0,28% |
| 1001 | 921M | 5.743.707,91 | 2.509.103,19 | 43,68% | 2.509.103,19 | 43,68% | 2.509.103,19 | 43,68% | 3.234.604,72 | 56,32% | 0,00 | 0,00% |
| 1001 | 921N | 13.700.044,86 | 4.841.642,55 | 35,34% | 4.829.488,87 | 35,25% | 3.678.522,24 | 26,85% | 8.858.402,31 | 64,66% | 1.163.120,31 | 8,49% |
| 1001 | 921Q | 3.397.713,31 | 1.713.568,58 | 50,43% | 1.713.568,58 | 50,43% | 1.325.658,75 | 39,02% | 1.684.144,73 | 49,57% | 387.909,83 | 11,42% |
| 1001 | 921S | 6.216.552,50 | 2.335.185,75 | 37,56% | 2.335.185,75 | 37,56% | 2.333.978,23 | 37,54% | 3.881.366,75 | 62,44% | 1.207,52 | 0,02% |
| 1001 | 921T | 7.428.050,04 | 4.467.979,16 | 60,15% | 4.467.979,16 | 60,15% | 2.336.792,69 | 31,46% | 2.960.070,88 | 39,85% | 2.131.186,47 | 28,69% |
| 1001 | 921U | 2.869.580,00 | 1.054.183,11 | 36,74% | 1.054.183,11 | 36,74% | 959.154,74 | 33,42% | 1.815.396,89 | 63,26% | 95.028,37 | 3,31% |
| 1001 | 921V | 833.873,00 | 217.463,79 | 26,08% | 217.463,79 | 26,08% | 169.366,29 | 20,31% | 616.409,21 | 73,92% | 48.097,50 | 5,77% |
| 1001 | 921X | 1.032.954,00 | 373.780,05 | 36,19% | 373.780,05 | 36,19% | 373.780,05 | 36,19% | 659.173,95 | 63,81% | 0,00 | 0,00% |
| 1001 | 923A | 17.968.424,63 | 6.648.891,85 | 37,00% | 6.646.484,67 | 36,99% | 5.347.710,79 | 29,76% | 11.319.532,78 | 63,00% | 1.301.181,06 | 7,24% |
| 1001 | 923C | 2.600.083,14 | 1.192.478,25 | 45,86% | 1.192.478,25 | 45,86% | 875.878,01 | 33,69% | 1.407.604,89 | 54,14% | 316.600,24 | 12,18% |
| 1001 | 923M | 257.146.017,63 | 128.409.542,24 | 49,94% | 128.090.867,30 | 49,81% | 109.031.639,52 | 42,40% | 128.736.475,39 | 50,06% | 19.377.902,72 | 7,54% |
| 1001 | 924M | 32.240.598,41 | 18.418.292,91 | 57,13% | 18.132.122,67 | 56,24% | 12.036.775,26 | 37,33% | 13.822.305,50 | 42,87% | 6.381.517,65 | 19,79% |

## INFORME Nº 3.5 (Consolidado):

## Total Por Programa Sociedad

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

| Sociedad | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 929N | 192.642.306,57 | 67.954.808,46 | 35,28% | 67.954.808,46 | 35,28% | 28.314.973,46 | 14,70% | 124.687.498,11 | 64,72% | 39.639.835,00 | 20,58% |
| 1001 | 931M | 4.250.211,65 | 2.128.902,13 | 50,09% | 2.128.902,13 | 50,09% | 1.876.379,54 | 44,15% | 2.121.309,52 | 49,91% | 252.522,59 | 5,94% |
| 1001 | 931N | 3.604.410,45 | 1.472.128,53 | 40,84% | 1.472.128,53 | 40,84% | 1.472.128,53 | 40,84% | 2.132.281,92 | 59,16% | 0,00 | 0,00% |
| 1001 | 931P | 19.622.259,56 | 8.280.575,35 | 42,20% | 8.279.482,55 | 42,19% | 8.264.963,93 | 42,12% | 11.341.684,21 | 57,80% | 15.611,42 | 0,08% |
| 1001 | 932M | 33.627.163,41 | 19.571.957,23 | 58,20% | 19.571.957,23 | 58,20% | 15.373.715,12 | 45,72% | 14.055.206,18 | 41,80% | 4.198.242,11 | 12,48% |
| 1001 | 932O | 2.335.819,26 | 1.186.819,90 | 50,81% | 1.186.819,90 | 50,81% | 967.046,66 | 41,40% | 1.148.999,36 | 49,19% | 219.773,24 | 9,41% |
| 1001 | 942N | 190.010.696,00 | 59.409.331,23 | 31,27% | 34.696.054,80 | 18,26% | 12.521.463,14 | 6,59% | 130.601.364,77 | 68,73% | 46.887.868,09 | 24,68% |
| 1001 | 951M | 2.997.543.219,00 | 2.494.978.748,97 | 83,23% | 2.494.978.748,97 | 83,23% | 2.488.157.819,88 | 83,01% | 502.564.470,03 | 16,77% | 6.820.929,09 | 0,23% |
| 1001 | | **12.177.777.397,54** | **8.282.083.808,27** | **68,01%** | **7.882.649.442,53** | **64,73%** | **6.070.575.875,09** | **49,85%** | **3.895.693.589,27** | **31,99%** | **2.211.507.933,18** | **18,16%** |
| 1004 | 231B | 13.572.572,95 | 8.324.948,28 | 61,34% | 8.165.222,87 | 60,16% | 5.677.173,12 | 41,83% | 5.247.624,67 | 38,66% | 2.647.775,16 | 19,51% |
| 1004 | 231E | 2.604.018,00 | 1.081.333,38 | 41,53% | 1.078.907,70 | 41,43% | 991.775,01 | 38,09% | 1.522.684,62 | 58,47% | 89.558,37 | 3,44% |
| 1004 | 231G | 49.035.700,70 | 25.233.742,67 | 51,46% | 25.137.601,80 | 51,26% | 22.783.336,40 | 46,46% | 23.801.958,03 | 48,54% | 2.450.406,27 | 5,00% |
| 1004 | 231H | 175.519.506,79 | 90.336.788,21 | 51,47% | 89.937.207,23 | 51,24% | 82.074.687,16 | 46,76% | 85.182.718,58 | 48,53% | 8.262.101,05 | 4,71% |
| 1004 | 231J | 48.410.414,57 | 25.035.815,79 | 51,72% | 24.756.783,83 | 51,14% | 22.688.755,99 | 46,87% | 23.374.598,78 | 48,28% | 2.347.059,80 | 4,85% |
| 1004 | 239N | 73.176.402,24 | 39.056.047,41 | 53,37% | 37.661.584,41 | 51,47% | 16.997.702,31 | 23,23% | 34.120.354,83 | 46,63% | 22.058.345,10 | 30,14% |
| 1004 | | **362.318.615,25** | **189.068.675,74** | **52,18%** | **186.737.307,84** | **51,54%** | **151.213.429,99** | **41,73%** | **173.249.939,51** | **47,82%** | **37.855.245,75** | **10,45%** |
| 1005 | 114A | 37.800.809,04 | 29.394.171,79 | 77,76% | 29.332.188,05 | 77,60% | 15.414.280,54 | 40,78% | 8.406.637,25 | 22,24% | 13.979.891,25 | 36,98% |
| 1005 | | **37.800.809,04** | **29.394.171,79** | **77,76%** | **29.332.188,05** | **77,60%** | **15.414.280,54** | **40,78%** | **8.406.637,25** | **22,24%** | **13.979.891,25** | **36,98%** |
| 1008 | 494M | 21.271.223,00 | 7.775.112,17 | 36,55% | 7.690.243,14 | 36,15% | 4.237.361,26 | 19,92% | 13.496.110,83 | 63,45% | 3.537.750,91 | 16,63% |
| 1008 | | **21.271.223,00** | **7.775.112,17** | **36,55%** | **7.690.243,14** | **36,15%** | **4.237.361,26** | **19,92%** | **13.496.110,83** | **63,45%** | **3.537.750,91** | **16,63%** |
| 1009 | 134M | 14.841.549,93 | 7.734.968,83 | 52,12% | 7.556.116,10 | 50,91% | 5.850.727,28 | 39,42% | 7.106.581,10 | 47,88% | 1.884.241,55 | 12,70% |
| 1009 | | **14.841.549,93** | **7.734.968,83** | **52,12%** | **7.556.116,10** | **50,91%** | **5.850.727,28** | **39,42%** | **7.106.581,10** | **47,88%** | **1.884.241,55** | **12,70%** |
| 1011 | 453N | 1.333.086.987,19 | 541.170.708,39 | 40,60% | 540.805.820,53 | 40,57% | 530.529.974,56 | 39,80% | 791.916.278,80 | 59,40% | 10.640.733,83 | 0,80% |
| 1011 | | **1.333.086.987,19** | **541.170.708,39** | **40,60%** | **540.805.820,53** | **40,57%** | **530.529.974,56** | **39,80%** | **791.916.278,80** | **59,40%** | **10.640.733,83** | **0,80%** |
| 1012 | 921R | 6.400.510,09 | 2.677.404,04 | 41,83% | 2.677.404,04 | 41,83% | 2.394.888,23 | 37,42% | 3.723.106,05 | 58,17% | 282.515,81 | 4,41% |
| 1012 | | **6.400.510,09** | **2.677.404,04** | **41,83%** | **2.677.404,04** | **41,83%** | **2.394.888,23** | **37,42%** | **3.723.106,05** | **58,17%** | **282.515,81** | **4,41%** |
| 1013 | 467A | 18.927.371,33 | 9.363.215,54 | 49,47% | 8.774.228,67 | 46,36% | 6.503.387,12 | 34,36% | 9.564.155,79 | 50,53% | 2.859.828,42 | 15,11% |
| 1013 | | **18.927.371,33** | **9.363.215,54** | **49,47%** | **8.774.228,67** | **46,36%** | **6.503.387,12** | **34,36%** | **9.564.155,79** | **50,53%** | **2.859.828,42** | **15,11%** |
| 1014 | 261B | 232.962.635,24 | 166.789.818,26 | 71,60% | 151.535.150,21 | 65,05% | 112.421.301,98 | 48,26% | 66.172.816,98 | 28,40% | 54.368.516,28 | 23,34% |
| 1014 | | **232.962.635,24** | **166.789.818,26** | **71,60%** | **151.535.150,21** | **65,05%** | **112.421.301,98** | **48,26%** | **66.172.816,98** | **28,40%** | **54.368.516,28** | **23,34%** |
| 1017 | 311P | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| - | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| - | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | **14.256.666.678,74** | **9.260.450.757,80** | **64,96%** | **8.841.768.296,17** | **62,02%** | **6.919.294.263,00** | **48,53%** | **4.996.215.920,94** | **35,04%** | **2.341.156.494,80** | **16,42%** |