INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	42.513.016,40	19.474.138,06	45,81%	19.124.684,45	44,99%	15.995.905,71	37,63%	23.038.878,34	54,19%	3.478.232,35	8,18%
01	01001		**42.513.016,40**	**19.474.138,06**	**45,81%**	**19.124.684,45**	**44,99%**	**15.995.905,71**	**37,63%**	**23.038.878,34**	**54,19%**	**3.478.232,35**	**8,18%**
01			**42.513.016,40**	**19.474.138,06**	**45,81%**	**19.124.684,45**	**44,99%**	**15.995.905,71**	**37,63%**	**23.038.878,34**	**54,19%**	**3.478.232,35**	**8,18%**
02	02001	911O	8.766.563,73	4.918.736,71	56,11%	4.885.710,61	55,73%	4.157.131,24	47,42%	3.847.827,02	43,89%	761.605,47	8,69%
02	02001		**8.766.563,73**	**4.918.736,71**	**56,11%**	**4.885.710,61**	**55,73%**	**4.157.131,24**	**47,42%**	**3.847.827,02**	**43,89%**	**761.605,47**	**8,69%**
02			**8.766.563,73**	**4.918.736,71**	**56,11%**	**4.885.710,61**	**55,73%**	**4.157.131,24**	**47,42%**	**3.847.827,02**	**43,89%**	**761.605,47**	**8,69%**
03	03001	912M	1.324.178,00	677.698,25	51,18%	677.698,25	51,18%	673.958,33	50,90%	646.479,75	48,82%	3.739,92	0,28%
03	03001		**1.324.178,00**	**677.698,25**	**51,18%**	**677.698,25**	**51,18%**	**673.958,33**	**50,90%**	**646.479,75**	**48,82%**	**3.739,92**	**0,28%**
03			**1.324.178,00**	**677.698,25**	**51,18%**	**677.698,25**	**51,18%**	**673.958,33**	**50,90%**	**646.479,75**	**48,82%**	**3.739,92**	**0,28%**
04	04001	331M	22.159.252,92	15.662.925,00	70,68%	15.658.862,40	70,67%	9.622.294,31	43,42%	6.496.327,92	29,32%	6.040.630,69	27,26%
04	04001		**22.159.252,92**	**15.662.925,00**	**70,68%**	**15.658.862,40**	**70,67%**	**9.622.294,31**	**43,42%**	**6.496.327,92**	**29,32%**	**6.040.630,69**	**27,26%**
04	04010	333A	9.016.934,00	4.827.673,00	53,54%	4.208.819,30	46,68%	3.074.775,68	34,10%	4.189.261,00	46,46%	1.752.897,32	19,44%
04	04010	334A	44.413.271,00	38.872.671,05	87,52%	33.962.671,05	76,47%	20.572.123,32	46,32%	5.540.599,95	12,48%	18.300.547,73	41,21%
04	04010		**53.430.205,00**	**43.700.344,05**	**81,79%**	**38.171.490,35**	**71,44%**	**23.646.899,00**	**44,26%**	**9.729.860,95**	**18,21%**	**20.053.445,05**	**37,53%**
04	04011	332A	5.781.951,00	2.777.627,23	48,04%	2.745.057,50	47,48%	2.080.938,03	35,99%	3.004.323,77	51,96%	696.689,20	12,05%
04	04011	332B	33.006.712,18	16.032.556,00	48,57%	14.764.092,13	44,73%	11.792.514,41	35,73%	16.974.156,18	51,43%	4.240.041,59	12,85%
04	04011	337C	11.363.480,45	6.620.176,84	58,26%	4.747.539,84	41,78%	3.006.627,83	26,46%	4.743.303,61	41,74%	3.613.549,01	31,80%
04	04011		**50.152.143,63**	**25.430.360,07**	**50,71%**	**22.256.689,47**	**44,38%**	**16.880.080,27**	**33,66%**	**24.721.783,56**	**49,29%**	**8.550.279,80**	**17,05%**
04	04012	432A	23.206.404,00	8.610.082,52	37,10%	8.159.153,35	35,16%	3.326.488,72	14,33%	14.596.321,48	62,90%	5.283.593,80	22,77%
04	04012		**23.206.404,00**	**8.610.082,52**	**37,10%**	**8.159.153,35**	**35,16%**	**3.326.488,72**	**14,33%**	**14.596.321,48**	**62,90%**	**5.283.593,80**	**22,77%**
04	04013	333A	5.372.431,00	4.142.052,62	77,10%	4.142.052,62	77,10%	4.028.638,16	74,99%	1.230.378,38	22,90%	113.414,46	2,11%
04	04013		**5.372.431,00**	**4.142.052,62**	**77,10%**	**4.142.052,62**	**77,10%**	**4.028.638,16**	**74,99%**	**1.230.378,38**	**22,90%**	**113.414,46**	**2,11%**
04	04014	232A	12.861.581,92	5.190.352,72	40,36%	5.190.352,72	40,36%	4.525.202,73	35,18%	7.671.229,20	59,64%	665.149,99	5,17%
04	04014	336A	35.779.694,87	23.495.194,93	65,67%	18.959.990,53	52,99%	13.021.120,44	36,39%	12.284.499,94	34,33%	10.474.074,49	29,27%
04	04014		**48.641.276,79**	**28.685.547,65**	**58,97%**	**24.150.343,25**	**49,65%**	**17.546.323,17**	**36,07%**	**19.955.729,14**	**41,03%**	**11.139.224,48**	**22,90%**
04			**202.961.713,34**	**126.231.311,91**	**62,19%**	**112.538.591,44**	**55,45%**	**75.050.723,63**	**36,98%**	**76.730.401,43**	**37,81%**	**51.180.588,28**	**25,22%**
11	11001	924M	31.023.468,64	18.369.118,08	59,21%	18.082.947,84	58,29%	11.987.600,43	38,64%	12.654.350,56	40,79%	6.381.517,65	20,57%
11	11001		**31.023.468,64**	**18.369.118,08**	**59,21%**	**18.082.947,84**	**58,29%**	**11.987.600,43**	**38,64%**	**12.654.350,56**	**40,79%**	**6.381.517,65**	**20,57%**
11	11002	924M	1.217.129,77	49.174,83	4,04%	49.174,83	4,04%	49.174,83	4,04%	1.167.954,94	95,96%	0,00	0,00%
11	11002		**1.217.129,77**	**49.174,83**	**4,04%**	**49.174,83**	**4,04%**	**49.174,83**	**4,04%**	**1.167.954,94**	**95,96%**	**0,00**	**0,00%**
11	11010	131M	1.278.762,86	324.195,65	25,35%	324.195,65	25,35%	324.195,65	25,35%	954.567,21	74,65%	0,00	0,00%
11	11010	132A	86.090.976,81	36.525.887,25	42,43%	15.991.439,25	18,58%	6.388.070,92	7,42%	49.565.089,56	57,57%	30.137.816,33	35,01%
11	11010		**87.369.739,67**	**36.850.082,90**	**42,18%**	**16.315.634,90**	**18,67%**	**6.712.266,57**	**7,68%**	**50.519.656,77**	**57,82%**	**30.137.816,33**	**34,49%**
11	11011	134A	152.933.748,22	91.621.412,03	59,91%	91.168.118,13	59,61%	57.508.592,82	37,60%	61.312.336,19	40,09%	34.112.819,21	22,31%
11	11011		**152.933.748,22**	**91.621.412,03**	**59,91%**	**91.168.118,13**	**59,61%**	**57.508.592,82**	**37,60%**	**61.312.336,19**	**40,09%**	**34.112.819,21**	**22,31%**
11	11012	112A	39.540.757,35	25.565.807,23	64,66%	24.969.563,65	63,15%	6.509.030,82	16,46%	13.974.950,12	35,34%	19.056.776,41	48,20%
11	11012	112B	115.145.762,02	91.743.647,40	79,68%	90.934.518,48	78,97%	34.464.158,65	29,93%	23.402.114,62	20,32%	57.279.488,75	49,75%
11	11012	112C	285.551.322,55	135.162.979,33	47,33%	135.162.979,33	47,33%	135.162.979,33	47,33%	150.388.343,22	52,67%	0,00	0,00%
11	11012		**440.237.841,92**	**252.472.433,96**	**57,35%**	**251.067.061,46**	**57,03%**	**176.136.168,80**	**40,01%**	**187.765.407,96**	**42,65%**	**76.336.265,16**	**17,34%**
11	11013	921N	13.700.044,86	4.841.642,55	35,34%	4.829.488,87	35,25%	3.678.522,24	26,85%	8.858.402,31	64,66%	1.163.120,31	8,49%
11	11013		**13.700.044,86**	**4.841.642,55**	**35,34%**	**4.829.488,87**	**35,25%**	**3.678.522,24**	**26,85%**	**8.858.402,31**	**64,66%**	**1.163.120,31**	**8,49%**
11	11014	921S	6.216.552,50	2.335.185,75	37,56%	2.335.185,75	37,56%	2.333.978,23	37,54%	3.881.366,75	62,44%	1.207,52	0,02%
11	11014		**6.216.552,50**	**2.335.185,75**	**37,56%**	**2.335.185,75**	**37,56%**	**2.333.978,23**	**37,54%**	**3.881.366,75**	**62,44%**	**1.207,52**	**0,02%**
11	11015	921T	7.428.050,04	4.467.979,16	60,15%	4.467.979,16	60,15%	2.336.792,69	31,46%	2.960.070,88	39,85%	2.131.186,47	28,69%
11	11015		**7.428.050,04**	**4.467.979,16**	**60,15%**	**4.467.979,16**	**60,15%**	**2.336.792,69**	**31,46%**	**2.960.070,88**	**39,85%**	**2.131.186,47**	**28,69%**
11	11016	921Q	3.397.713,31	1.713.568,58	50,43%	1.713.568,58	50,43%	1.325.658,75	39,02%	1.684.144,73	49,57%	387.909,83	11,42%
11	11016		**3.397.713,31**	**1.713.568,58**	**50,43%**	**1.713.568,58**	**50,43%**	**1.325.658,75**	**39,02%**	**1.684.144,73**	**49,57%**	**387.909,83**	**11,42%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11018	921U	2.869.580,00	1.054.183,11	36,74%	1.054.183,11	36,74%	959.154,74	33,42%	1.815.396,89	63,26%	95.028,37	3,31%
11	11018	921V	833.873,00	217.463,79	26,08%	217.463,79	26,08%	169.366,29	20,31%	616.409,21	73,92%	48.097,50	5,77%
11	11018		**3.703.453,00**	**1.271.646,90**	**34,34%**	**1.271.646,90**	**34,34%**	**1.128.521,03**	**30,47%**	**2.431.806,10**	**65,66%**	**143.125,87**	**3,86%**
11	11019	334D	4.095.414,00	3.197.924,76	78,09%	3.197.924,76	78,09%	305.550,31	7,46%	897.489,24	21,91%	2.892.374,45	70,62%
11	11019		**4.095.414,00**	**3.197.924,76**	**78,09%**	**3.197.924,76**	**78,09%**	**305.550,31**	**7,46%**	**897.489,24**	**21,91%**	**2.892.374,45**	**70,62%**
11	11020	921X	1.032.954,00	373.780,05	36,19%	373.780,05	36,19%	373.780,05	36,19%	659.173,95	63,81%	0,00	0,00%
11	11020		**1.032.954,00**	**373.780,05**	**36,19%**	**373.780,05**	**36,19%**	**373.780,05**	**36,19%**	**659.173,95**	**63,81%**	**0,00**	**0,00%**
11	11104	114A	37.800.809,04	29.394.171,79	77,76%	29.332.188,05	77,60%	15.414.280,54	40,78%	8.406.637,25	22,24%	13.979.891,25	36,98%
11	11104		**37.800.809,04**	**29.394.171,79**	**77,76%**	**29.332.188,05**	**77,60%**	**15.414.280,54**	**40,78%**	**8.406.637,25**	**22,24%**	**13.979.891,25**	**36,98%**
11	11120	134M	14.841.549,93	7.734.968,83	52,12%	7.556.116,10	50,91%	5.850.727,28	39,42%	7.106.581,10	47,88%	1.884.241,55	12,70%
11	11120		**14.841.549,93**	**7.734.968,83**	**52,12%**	**7.556.116,10**	**50,91%**	**5.850.727,28**	**39,42%**	**7.106.581,10**	**47,88%**	**1.884.241,55**	**12,70%**
11	11205	921R	6.400.510,09	2.677.404,04	41,83%	2.677.404,04	41,83%	2.394.888,23	37,42%	3.723.106,05	58,17%	282.515,81	4,41%
11	11205		**6.400.510,09**	**2.677.404,04**	**41,83%**	**2.677.404,04**	**41,83%**	**2.394.888,23**	**37,42%**	**3.723.106,05**	**58,17%**	**282.515,81**	**4,41%**
11			**811.398.978,99**	**457.370.494,21**	**56,37%**	**434.438.219,42**	**53,54%**	**287.536.502,80**	**35,44%**	**354.028.484,78**	**43,63%**	**169.833.991,41**	**20,93%**
12	12001	923M	227.666.814,75	105.528.409,62	46,35%	105.456.884,08	46,32%	95.884.354,69	42,12%	122.138.405,13	53,65%	9.644.054,93	4,24%
12	12001		**227.666.814,75**	**105.528.409,62**	**46,35%**	**105.456.884,08**	**46,32%**	**95.884.354,69**	**42,12%**	**122.138.405,13**	**53,65%**	**9.644.054,93**	**4,24%**
12	12010	433A	2.146.939,00	1.159.843,84	54,02%	1.159.843,84	54,02%	369.843,84	17,23%	987.095,16	45,98%	790.000,00	36,80%
12	12010	463A	10.892.048,55	4.580.338,17	42,05%	749.012,87	6,88%	574.348,67	5,27%	6.311.710,38	57,95%	4.005.989,50	36,78%
12	12010	923C	2.600.083,14	1.192.478,25	45,86%	1.192.478,25	45,86%	875.878,01	33,69%	1.407.604,89	54,14%	316.600,24	12,18%
12	12010		**15.639.070,69**	**6.932.660,26**	**44,33%**	**3.101.334,96**	**19,83%**	**1.820.070,52**	**11,64%**	**8.706.410,43**	**55,67%**	**5.112.589,74**	**32,69%**
12	12011	422B	17.981.771,29	7.193.565,08	40,00%	6.704.309,08	37,28%	2.623.467,34	14,59%	10.788.206,21	60,00%	4.570.097,74	25,42%
12	12011		**17.981.771,29**	**7.193.565,08**	**40,00%**	**6.704.309,08**	**37,28%**	**2.623.467,34**	**14,59%**	**10.788.206,21**	**60,00%**	**4.570.097,74**	**25,42%**
12	12013	431A	6.046.251,05	3.856.017,32	63,78%	1.657.879,15	27,42%	1.045.657,04	17,29%	2.190.233,73	36,22%	2.810.360,28	46,48%
12	12013	492A	5.083.187,73	2.379.898,04	46,82%	2.379.703,40	46,82%	1.942.268,08	38,21%	2.703.289,69	53,18%	437.629,96	8,61%
12	12013		**11.129.438,78**	**6.235.915,36**	**56,03%**	**4.037.582,55**	**36,28%**	**2.987.925,12**	**26,85%**	**4.893.523,42**	**43,97%**	**3.247.990,24**	**29,18%**
12	12015	921M	5.743.707,91	2.509.103,19	43,68%	2.509.103,19	43,68%	2.509.103,19	43,68%	3.234.604,72	56,32%	0,00	0,00%
12	12015	931N	3.604.410,45	1.472.128,53	40,84%	1.472.128,53	40,84%	1.472.128,53	40,84%	2.132.281,92	59,16%	0,00	0,00%
12	12015		**9.348.118,36**	**3.981.231,72**	**42,59%**	**3.981.231,72**	**42,59%**	**3.981.231,72**	**42,59%**	**5.366.886,64**	**57,41%**	**0,00**	**0,00%**
12	12016	932M	33.627.163,41	19.571.957,23	58,20%	19.571.957,23	58,20%	15.373.715,12	45,72%	14.055.206,18	41,80%	4.198.242,11	12,48%
12	12016	932O	2.335.819,26	1.186.819,90	50,81%	1.186.819,90	50,81%	967.046,66	41,40%	1.148.999,36	49,19%	219.773,24	9,41%
12	12016		**35.962.982,67**	**20.758.777,13**	**57,72%**	**20.758.777,13**	**57,72%**	**16.340.761,78**	**45,44%**	**15.204.205,54**	**42,28%**	**4.418.015,35**	**12,28%**
12	12017	923A	17.968.424,63	6.648.891,85	37,00%	6.646.484,67	36,99%	5.347.710,79	29,76%	11.319.532,78	63,00%	1.301.181,06	7,24%
12	12017	931M	4.250.211,65	2.128.902,13	50,09%	2.128.902,13	50,09%	1.876.379,54	44,15%	2.121.309,52	49,91%	252.522,59	5,94%
12	12017		**22.218.636,28**	**8.777.793,98**	**39,51%**	**8.775.386,80**	**39,50%**	**7.224.090,33**	**32,51%**	**13.440.842,30**	**60,49%**	**1.553.703,65**	**6,99%**
12	12018	931P	19.622.259,56	8.280.575,35	42,20%	8.279.482,55	42,19%	8.264.963,93	42,12%	11.341.684,21	57,80%	15.611,42	0,08%
12	12018		**19.622.259,56**	**8.280.575,35**	**42,20%**	**8.279.482,55**	**42,19%**	**8.264.963,93**	**42,12%**	**11.341.684,21**	**57,80%**	**15.611,42**	**0,08%**
12	12019	492B	1.436.660,21	676.419,71	47,08%	676.419,71	47,08%	585.017,28	40,72%	760.240,50	52,92%	91.402,43	6,36%
12	12019		**1.436.660,21**	**676.419,71**	**47,08%**	**676.419,71**	**47,08%**	**585.017,28**	**40,72%**	**760.240,50**	**52,92%**	**91.402,43**	**6,36%**
12			**361.005.752,59**	**168.365.348,21**	**46,64%**	**161.771.408,58**	**44,81%**	**139.711.882,71**	**38,70%**	**192.640.404,38**	**53,36%**	**28.653.465,50**	**7,94%**
14	14001	451M	116.788.831,13	9.949.148,62	8,52%	9.946.152,94	8,52%	8.654.130,90	7,41%	106.839.682,51	91,48%	1.295.017,72	1,11%
14	14001		**116.788.831,13**	**9.949.148,62**	**8,52%**	**9.946.152,94**	**8,52%**	**8.654.130,90**	**7,41%**	**106.839.682,51**	**91,48%**	**1.295.017,72**	**1,11%**
14	14010	453M	4.946.479,13	2.056.410,76	41,57%	2.056.410,76	41,57%	1.966.315,96	39,75%	2.890.068,37	58,43%	90.094,80	1,82%
14	14010		**4.946.479,13**	**2.056.410,76**	**41,57%**	**2.056.410,76**	**41,57%**	**1.966.315,96**	**39,75%**	**2.890.068,37**	**58,43%**	**90.094,80**	**1,82%**
14	14012	453A	207.288.405,57	154.714.392,21	74,64%	143.988.879,02	69,46%	66.819.417,64	32,24%	52.574.013,36	25,36%	87.894.974,57	42,40%
14	14012	453B	22.833.250,88	14.400.590,30	63,07%	13.237.002,75	57,97%	1.376.362,29	6,03%	8.432.660,58	36,93%	13.024.228,01	57,04%
14	14012		**230.121.656,45**	**169.114.982,51**	**73,49%**	**157.225.881,77**	**68,32%**	**68.195.779,93**	**29,63%**	**61.006.673,94**	**26,51%**	**100.919.202,58**	**43,85%**
14	14014	261A	62.130.902,45	32.811.144,38	52,81%	30.945.952,07	49,81%	14.326.210,73	23,06%	29.319.758,07	47,19%	18.484.933,65	29,75%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14014		**62.130.902,45**	**32.811.144,38**	**52,81%**	**30.945.952,07**	**49,81%**	**14.326.210,73**	**23,06%**	**29.319.758,07**	**47,19%**	**18.484.933,65**	**29,75%**
14	14202	261B	232.962.635,24	166.789.818,26	71,60%	151.535.150,21	65,05%	112.421.301,98	48,26%	66.172.816,98	28,40%	54.368.516,28	23,34%
14	14202		**232.962.635,24**	**166.789.818,26**	**71,60%**	**151.535.150,21**	**65,05%**	**112.421.301,98**	**48,26%**	**66.172.816,98**	**28,40%**	**54.368.516,28**	**23,34%**
14	14203	453N	1.333.086.987,19	541.170.708,39	40,60%	540.805.820,53	40,57%	530.529.974,56	39,80%	791.916.278,80	59,40%	10.640.733,83	0,80%
14	14203		**1.333.086.987,19**	**541.170.708,39**	**40,60%**	**540.805.820,53**	**40,57%**	**530.529.974,56**	**39,80%**	**791.916.278,80**	**59,40%**	**10.640.733,83**	**0,80%**
14			**1.980.037.491,59**	**921.892.212,92**	**46,56%**	**892.515.368,28**	**45,08%**	**736.093.714,06**	**37,18%**	**1.058.145.278,67**	**53,44%**	**185.798.498,86**	**9,38%**
15	15001	321M	26.048.087,79	15.881.977,02	60,97%	15.839.034,36	60,81%	10.612.359,24	40,74%	10.166.110,77	39,03%	5.269.617,78	20,23%
15	15001		**26.048.087,79**	**15.881.977,02**	**60,97%**	**15.839.034,36**	**60,81%**	**10.612.359,24**	**40,74%**	**10.166.110,77**	**39,03%**	**5.269.617,78**	**20,23%**
15	15002	321M	20.240.932,27	5.596.948,16	27,65%	5.596.948,16	27,65%	5.596.948,16	27,65%	14.643.984,11	72,35%	0,00	0,00%
15	15002		**20.240.932,27**	**5.596.948,16**	**27,65%**	**5.596.948,16**	**27,65%**	**5.596.948,16**	**27,65%**	**14.643.984,11**	**72,35%**	**0,00**	**0,00%**
15	15010	322A	73.239.655,83	49.416.476,15	67,47%	45.967.854,76	62,76%	34.004.652,80	46,43%	23.823.179,68	32,53%	15.411.823,35	21,04%
15	15010	322B	76.709.120,25	43.779.359,48	57,07%	42.576.186,75	55,50%	37.876.136,64	49,38%	32.929.760,77	42,93%	5.903.222,84	7,70%
15	15010		**149.948.776,08**	**93.195.835,63**	**62,15%**	**88.544.041,51**	**59,05%**	**71.880.789,44**	**47,94%**	**56.752.940,45**	**37,85%**	**21.315.046,19**	**14,21%**
15	15011	322E	10.107.648,14	4.579.978,63	45,31%	4.541.496,54	44,93%	4.131.156,44	40,87%	5.527.669,51	54,69%	448.822,19	4,44%
15	15011	322F	16.882.342,00	7.942.300,29	47,05%	7.887.812,42	46,72%	7.105.778,97	42,09%	8.940.041,71	52,95%	836.521,32	4,96%
15	15011		**26.989.990,14**	**12.522.278,92**	**46,40%**	**12.429.308,96**	**46,05%**	**11.236.935,41**	**41,63%**	**14.467.711,22**	**53,60%**	**1.285.343,51**	**4,76%**
15	15012	322O	37.286.074,66	22.150.224,64	59,41%	22.000.101,21	59,00%	17.869.566,64	47,93%	15.135.850,02	40,59%	4.280.658,00	11,48%
15	15012	323M	1.133.253.944,33	611.678.169,97	53,98%	579.848.335,05	51,17%	575.441.125,83	50,78%	521.575.774,36	46,02%	36.237.044,14	3,20%
15	15012		**1.170.540.018,99**	**633.828.394,61**	**54,15%**	**601.848.436,26**	**51,42%**	**593.310.692,47**	**50,69%**	**536.711.624,38**	**45,85%**	**40.517.702,14**	**3,46%**
15	15014	322C	979.874.485,89	907.774.125,06	92,64%	907.474.125,06	92,61%	459.683.028,14	46,91%	72.100.360,83	7,36%	448.091.096,92	45,73%
15	15014		**979.874.485,89**	**907.774.125,06**	**92,64%**	**907.474.125,06**	**92,61%**	**459.683.028,14**	**46,91%**	**72.100.360,83**	**7,36%**	**448.091.096,92**	**45,73%**
15	15015	321P	90.830.201,33	80.227.974,80	88,33%	76.032.805,38	83,71%	16.738.517,98	18,43%	10.602.226,53	11,67%	63.489.456,82	69,90%
15	15015	324M	26.082.178,00	18.515.084,67	70,99%	17.213.680,93	66,00%	11.354.999,78	43,54%	7.567.093,33	29,01%	7.160.084,89	27,45%
15	15015		**116.912.379,33**	**98.743.059,47**	**84,46%**	**93.246.486,31**	**79,76%**	**28.093.517,76**	**24,03%**	**18.169.319,86**	**15,54%**	**70.649.541,71**	**60,43%**
15	15016	321M	34.475.862,84	10.011.840,58	29,04%	10.011.840,58	29,04%	9.944.167,88	28,84%	24.464.022,26	70,96%	67.672,70	0,20%
15	15016	322A	843.674.688,00	427.963.863,27	50,73%	427.963.863,27	50,73%	427.963.863,27	50,73%	415.710.824,73	49,27%	0,00	0,00%
15	15016	322B	815.462.197,56	411.030.788,52	50,40%	411.030.788,52	50,40%	411.030.788,52	50,40%	404.431.409,04	49,60%	0,00	0,00%
15	15016	322E	76.448.735,37	35.940.122,10	47,01%	35.940.122,10	47,01%	35.940.122,10	47,01%	40.508.613,27	52,99%	0,00	0,00%
15	15016	322G	82.020.560,66	26.690.131,03	32,54%	26.690.131,03	32,54%	26.690.131,03	32,54%	55.330.429,63	67,46%	0,00	0,00%
15	15016	322O	4.520.023,00	1.729.858,98	38,27%	1.729.858,98	38,27%	1.729.858,98	38,27%	2.790.164,02	61,73%	0,00	0,00%
15	15016	322P	244.759.814,86	119.500.725,24	48,82%	119.500.725,24	48,82%	119.496.989,08	48,82%	125.259.089,62	51,18%	3.736,16	0,00%
15	15016		**2.101.361.882,29**	**1.032.867.329,72**	**49,15%**	**1.032.867.329,72**	**49,15%**	**1.032.795.920,86**	**49,15%**	**1.068.494.552,57**	**50,85%**	**71.408,86**	**0,00%**
15	15017	321O	473.402,00	158.677,14	33,52%	158.677,14	33,52%	158.562,29	33,49%	314.724,86	66,48%	114,85	0,02%
15	15017		**473.402,00**	**158.677,14**	**33,52%**	**158.677,14**	**33,52%**	**158.562,29**	**33,49%**	**314.724,86**	**66,48%**	**114,85**	**0,02%**
15	15019	466A	107.762.867,62	72.277.882,54	67,07%	42.788.093,54	39,71%	19.143.956,93	17,76%	35.484.985,08	32,93%	53.133.925,61	49,31%
15	15019		**107.762.867,62**	**72.277.882,54**	**67,07%**	**42.788.093,54**	**39,71%**	**19.143.956,93**	**17,76%**	**35.484.985,08**	**32,93%**	**53.133.925,61**	**49,31%**
15			**4.700.152.822,40**	**2.872.846.508,27**	**61,12%**	**2.800.792.481,02**	**59,59%**	**2.232.512.710,70**	**47,50%**	**1.827.306.314,13**	**38,88%**	**640.333.797,57**	**13,62%**
16	16001	456M	26.290.795,66	16.941.327,97	64,44%	16.937.905,09	64,43%	11.997.526,88	45,63%	9.349.467,69	35,56%	4.943.801,09	18,80%
16	16001		**26.290.795,66**	**16.941.327,97**	**64,44%**	**16.937.905,09**	**64,43%**	**11.997.526,88**	**45,63%**	**9.349.467,69**	**35,56%**	**4.943.801,09**	**18,80%**
16	16010	456A	25.023.102,00	17.304.761,43	69,16%	16.692.459,83	66,71%	7.331.978,72	29,30%	7.718.340,57	30,84%	9.972.782,71	39,85%
16	16010	456N	44.366.931,00	11.941.951,93	26,92%	11.304.536,20	25,48%	6.704.125,23	15,11%	32.424.979,07	73,08%	5.237.826,70	11,81%
16	16010		**69.390.033,00**	**29.246.713,36**	**42,15%**	**27.996.996,03**	**40,35%**	**14.036.103,95**	**20,23%**	**40.143.319,64**	**57,85%**	**15.210.609,41**	**21,92%**
16	16012	261O	26.756.438,78	6.949.426,65	25,97%	6.949.426,65	25,97%	6.744.657,30	25,21%	19.807.012,13	74,03%	204.769,35	0,77%
16	16012	261P	8.340.645,56	3.990.892,38	47,85%	3.243.858,69	38,89%	2.707.717,43	32,46%	4.349.753,18	52,15%	1.283.174,95	15,38%
16	16012		**35.097.084,34**	**10.940.319,03**	**31,17%**	**10.193.285,34**	**29,04%**	**9.452.374,73**	**26,93%**	**24.156.765,31**	**68,83%**	**1.487.944,30**	**4,24%**
16	16014	411A	47.100.684,00	30.202.956,97	64,12%	18.965.946,48	40,27%	12.451.715,82	26,44%	16.897.727,03	35,88%	17.751.241,15	37,69%
16	16014		**47.100.684,00**	**30.202.956,97**	**64,12%**	**18.965.946,48**	**40,27%**	**12.451.715,82**	**26,44%**	**16.897.727,03**	**35,88%**	**17.751.241,15**	**37,69%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16016	942N	190.010.696,00	59.409.331,23	31,27%	34.696.054,80	18,26%	12.521.463,14	6,59%	130.601.364,77	68,73%	46.887.868,09	24,68%
16	16016		**190.010.696,00**	**59.409.331,23**	**31,27%**	**34.696.054,80**	**18,26%**	**12.521.463,14**	**6,59%**	**130.601.364,77**	**68,73%**	**46.887.868,09**	**24,68%**
16	16206	467A	18.927.371,33	9.363.215,54	49,47%	8.774.228,67	46,36%	6.503.387,12	34,36%	9.564.155,79	50,53%	2.859.828,42	15,11%
16	16206		**18.927.371,33**	**9.363.215,54**	**49,47%**	**8.774.228,67**	**46,36%**	**6.503.387,12**	**34,36%**	**9.564.155,79**	**50,53%**	**2.859.828,42**	**15,11%**
16			**386.816.664,33**	**156.103.864,10**	**40,36%**	**117.564.416,41**	**30,39%**	**66.962.571,64**	**17,31%**	**230.712.800,23**	**59,64%**	**89.141.292,46**	**23,04%**
17	17001	311M	23.397.046,29	11.040.652,70	47,19%	11.018.689,94	47,09%	7.518.417,30	32,13%	12.356.393,59	52,81%	3.522.235,40	15,05%
17	17001		**23.397.046,29**	**11.040.652,70**	**47,19%**	**11.018.689,94**	**47,09%**	**7.518.417,30**	**32,13%**	**12.356.393,59**	**52,81%**	**3.522.235,40**	**15,05%**
17	17003	311O	5.594.066,17	2.224.737,21	39,77%	1.913.737,21	34,21%	1.813.816,57	32,42%	3.369.328,96	60,23%	410.920,64	7,35%
17	17003		**5.594.066,17**	**2.224.737,21**	**39,77%**	**1.913.737,21**	**34,21%**	**1.813.816,57**	**32,42%**	**3.369.328,96**	**60,23%**	**410.920,64**	**7,35%**
17	17010	312D	15.951.709,56	5.229.322,90	32,78%	5.229.322,90	32,78%	2.011.972,01	12,61%	10.722.386,66	67,22%	3.217.350,89	20,17%
17	17010		**15.951.709,56**	**5.229.322,90**	**32,78%**	**5.229.322,90**	**32,78%**	**2.011.972,01**	**12,61%**	**10.722.386,66**	**67,22%**	**3.217.350,89**	**20,17%**
17	17011	311N	20.105.637,58	7.896.784,63	39,28%	7.896.784,63	39,28%	7.830.458,20	38,95%	12.208.852,95	60,72%	66.326,43	0,33%
17	17011		**20.105.637,58**	**7.896.784,63**	**39,28%**	**7.896.784,63**	**39,28%**	**7.830.458,20**	**38,95%**	**12.208.852,95**	**60,72%**	**66.326,43**	**0,33%**
17	17012	313B	93.527.812,99	71.294.481,20	76,23%	70.794.299,20	75,69%	30.964.063,03	33,11%	22.233.331,79	23,77%	40.330.418,17	43,12%
17	17012		**93.527.812,99**	**71.294.481,20**	**76,23%**	**70.794.299,20**	**75,69%**	**30.964.063,03**	**33,11%**	**22.233.331,79**	**23,77%**	**40.330.418,17**	**43,12%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**158.576.272,59**	**97.685.978,64**	**61,60%**	**96.852.833,88**	**61,08%**	**50.138.727,11**	**31,62%**	**60.890.293,95**	**38,40%**	**47.547.251,53**	**29,98%**
19	19102RM09	231H	478.013,00	384.504,22	80,44%	374.864,37	78,42%	179.421,12	37,53%	93.508,78	19,56%	205.083,10	42,90%
19	19102RM09		**478.013,00**	**384.504,22**	**80,44%**	**374.864,37**	**78,42%**	**179.421,12**	**37,53%**	**93.508,78**	**19,56%**	**205.083,10**	**42,90%**
19	19102CO01	231J	541.248,00	381.521,49	70,49%	357.960,41	66,14%	198.344,55	36,65%	159.726,51	29,51%	183.176,94	33,84%
19	19102CO01		**541.248,00**	**381.521,49**	**70,49%**	**357.960,41**	**66,14%**	**198.344,55**	**36,65%**	**159.726,51**	**29,51%**	**183.176,94**	**33,84%**
19	19102RM02	231H	2.428.201,00	1.465.883,25	60,37%	1.450.356,37	59,73%	936.395,31	38,56%	962.317,75	39,63%	529.487,94	21,81%
19	19102RM02		**2.428.201,00**	**1.465.883,25**	**60,37%**	**1.450.356,37**	**59,73%**	**936.395,31**	**38,56%**	**962.317,75**	**39,63%**	**529.487,94**	**21,81%**
19	19102CO02	231J	405.624,06	277.943,62	68,52%	264.560,25	65,22%	138.090,56	34,04%	127.680,44	31,48%	139.853,06	34,48%
19	19102CO02		**405.624,06**	**277.943,62**	**68,52%**	**264.560,25**	**65,22%**	**138.090,56**	**34,04%**	**127.680,44**	**31,48%**	**139.853,06**	**34,48%**
19	19102CO06	231J	720.843,00	566.677,27	78,61%	524.390,36	72,75%	333.914,98	46,32%	154.165,73	21,39%	232.762,29	32,29%
19	19102CO06		**720.843,00**	**566.677,27**	**78,61%**	**524.390,36**	**72,75%**	**333.914,98**	**46,32%**	**154.165,73**	**21,39%**	**232.762,29**	**32,29%**
19	19102CA03	231J	918.476,00	561.985,86	61,19%	506.576,74	55,15%	367.449,51	40,01%	356.490,14	38,81%	194.536,35	21,18%
19	19102CA03		**918.476,00**	**561.985,86**	**61,19%**	**506.576,74**	**55,15%**	**367.449,51**	**40,01%**	**356.490,14**	**38,81%**	**194.536,35**	**21,18%**
19	19102CO04	231J	687.192,00	470.122,06	68,41%	396.395,45	57,68%	232.113,86	33,78%	217.069,94	31,59%	238.008,20	34,63%
19	19102CO04		**687.192,00**	**470.122,06**	**68,41%**	**396.395,45**	**57,68%**	**232.113,86**	**33,78%**	**217.069,94**	**31,59%**	**238.008,20**	**34,63%**
19	19102CO03	231J	430.525,88	268.558,96	62,38%	257.012,42	59,70%	147.025,13	34,15%	161.966,92	37,62%	121.533,83	28,23%
19	19102CO03		**430.525,88**	**268.558,96**	**62,38%**	**257.012,42**	**59,70%**	**147.025,13**	**34,15%**	**161.966,92**	**37,62%**	**121.533,83**	**28,23%**
19	19102CA02	231J	628.444,89	355.429,71	56,56%	330.043,00	52,52%	220.190,95	35,04%	273.015,18	43,44%	135.238,76	21,52%
19	19102CA02		**628.444,89**	**355.429,71**	**56,56%**	**330.043,00**	**52,52%**	**220.190,95**	**35,04%**	**273.015,18**	**43,44%**	**135.238,76**	**21,52%**
19	19102RM04	231H	1.880.266,00	945.894,58	50,31%	917.942,83	48,82%	667.237,32	35,49%	934.371,42	49,69%	278.657,26	14,82%
19	19102RM04		**1.880.266,00**	**945.894,58**	**50,31%**	**917.942,83**	**48,82%**	**667.237,32**	**35,49%**	**934.371,42**	**49,69%**	**278.657,26**	**14,82%**
19	19102RM05	231H	2.879.996,00	1.384.062,69	48,06%	1.370.684,74	47,59%	1.151.077,72	39,97%	1.495.933,31	51,94%	232.984,97	8,09%
19	19102RM05		**2.879.996,00**	**1.384.062,69**	**48,06%**	**1.370.684,74**	**47,59%**	**1.151.077,72**	**39,97%**	**1.495.933,31**	**51,94%**	**232.984,97**	**8,09%**
19	19102RM03	231H	582.700,00	216.328,45	37,13%	213.816,70	36,69%	173.987,76	29,86%	366.371,55	62,87%	42.340,69	7,27%
19	19102RM03		**582.700,00**	**216.328,45**	**37,13%**	**213.816,70**	**36,69%**	**173.987,76**	**29,86%**	**366.371,55**	**62,87%**	**42.340,69**	**7,27%**
19	19102RM06	231H	1.880.567,00	1.016.558,39	54,06%	980.072,08	52,12%	630.824,07	33,54%	864.008,61	45,94%	385.734,32	20,51%
19	19102RM06		**1.880.567,00**	**1.016.558,39**	**54,06%**	**980.072,08**	**52,12%**	**630.824,07**	**33,54%**	**864.008,61**	**45,94%**	**385.734,32**	**20,51%**
19	19102CA01	231J	79.935,00	65.325,48	81,72%	55.414,21	69,32%	25.543,46	31,96%	14.609,52	18,28%	39.782,02	49,77%
19	19102CA01		**79.935,00**	**65.325,48**	**81,72%**	**55.414,21**	**69,32%**	**25.543,46**	**31,96%**	**14.609,52**	**18,28%**	**39.782,02**	**49,77%**
19	19102CO07	231J	212.313,00	174.073,04	81,99%	169.016,62	79,61%	81.403,06	38,34%	38.239,96	18,01%	92.669,98	43,65%
19	19102CO07		**212.313,00**	**174.073,04**	**81,99%**	**169.016,62**	**79,61%**	**81.403,06**	**38,34%**	**38.239,96**	**18,01%**	**92.669,98**	**43,65%**
19	19102RM08	231H	441.760,16	248.815,16	56,32%	240.951,22	54,54%	146.227,98	33,10%	192.945,00	43,68%	102.587,18	23,22%
19	19102RM08		**441.760,16**	**248.815,16**	**56,32%**	**240.951,22**	**54,54%**	**146.227,98**	**33,10%**	**192.945,00**	**43,68%**	**102.587,18**	**23,22%**
19	19102RM07	231H	1.059.857,00	612.571,69	57,80%	590.246,47	55,69%	415.613,07	39,21%	447.285,31	42,20%	196.958,62	18,58%
19	19102RM07		**1.059.857,00**	**612.571,69**	**57,80%**	**590.246,47**	**55,69%**	**415.613,07**	**39,21%**	**447.285,31**	**42,20%**	**196.958,62**	**18,58%**
19	19102CA04	231J	1.058.267,00	604.262,93	57,10%	600.847,55	56,78%	350.372,01	33,11%	454.004,07	42,90%	253.890,92	23,99%
19	19102CA04		**1.058.267,00**	**604.262,93**	**57,10%**	**600.847,55**	**56,78%**	**350.372,01**	**33,11%**	**454.004,07**	**42,90%**	**253.890,92**	**23,99%**
19	19102RM15	231H	399.094,17	214.881,16	53,84%	212.943,76	53,36%	151.251,97	37,90%	184.213,01	46,16%	63.629,19	15,94%
19	19102RM15		**399.094,17**	**214.881,16**	**53,84%**	**212.943,76**	**53,36%**	**151.251,97**	**37,90%**	**184.213,01**	**46,16%**	**63.629,19**	**15,94%**
19	19102RM14	231H	2.089.566,00	1.271.103,61	60,83%	1.255.538,24	60,09%	840.542,16	40,23%	818.462,39	39,17%	430.561,45	20,61%
19	19102RM14		**2.089.566,00**	**1.271.103,61**	**60,83%**	**1.255.538,24**	**60,09%**	**840.542,16**	**40,23%**	**818.462,39**	**39,17%**	**430.561,45**	**20,61%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM16	231H	2.318.642,00	1.067.823,58	46,05%	1.057.334,29	45,60%	798.842,74	34,45%	1.250.818,42	53,95%	268.980,84	11,60%
19	19102RM16		**2.318.642,00**	**1.067.823,58**	**46,05%**	**1.057.334,29**	**45,60%**	**798.842,74**	**34,45%**	**1.250.818,42**	**53,95%**	**268.980,84**	**11,60%**
19	19102RM13	231H	726.359,00	405.059,47	55,77%	402.853,03	55,46%	254.037,51	34,97%	321.299,53	44,23%	151.021,96	20,79%
19	19102RM13		**726.359,00**	**405.059,47**	**55,77%**	**402.853,03**	**55,46%**	**254.037,51**	**34,97%**	**321.299,53**	**44,23%**	**151.021,96**	**20,79%**
19	19102RM10	231H	2.625.848,78	1.589.205,42	60,52%	1.564.692,29	59,59%	1.060.474,28	40,39%	1.036.643,36	39,48%	528.731,14	20,14%
19	19102RM10		**2.625.848,78**	**1.589.205,42**	**60,52%**	**1.564.692,29**	**59,59%**	**1.060.474,28**	**40,39%**	**1.036.643,36**	**39,48%**	**528.731,14**	**20,14%**
19	19102RM17	231H	745.526,00	383.757,33	51,47%	366.826,64	49,20%	210.847,17	28,28%	361.768,67	48,53%	172.910,16	23,19%
19	19102RM17		**745.526,00**	**383.757,33**	**51,47%**	**366.826,64**	**49,20%**	**210.847,17**	**28,28%**	**361.768,67**	**48,53%**	**172.910,16**	**23,19%**
19	19102RM11	231H	616.723,00	316.699,22	51,35%	302.983,52	49,13%	216.252,68	35,06%	300.023,78	48,65%	100.446,54	16,29%
19	19102RM11		**616.723,00**	**316.699,22**	**51,35%**	**302.983,52**	**49,13%**	**216.252,68**	**35,06%**	**300.023,78**	**48,65%**	**100.446,54**	**16,29%**
19	19102RM12	231H	1.813.081,00	998.421,89	55,07%	947.547,64	52,26%	644.364,13	35,54%	814.659,11	44,93%	354.057,76	19,53%
19	19102RM12		**1.813.081,00**	**998.421,89**	**55,07%**	**947.547,64**	**52,26%**	**644.364,13**	**35,54%**	**814.659,11**	**44,93%**	**354.057,76**	**19,53%**
19	19102RM18	231H	332.735,00	152.845,09	45,94%	151.194,85	45,44%	123.150,98	37,01%	179.889,91	54,06%	29.694,11	8,92%
19	19102RM18		**332.735,00**	**152.845,09**	**45,94%**	**151.194,85**	**45,44%**	**123.150,98**	**37,01%**	**179.889,91**	**54,06%**	**29.694,11**	**8,92%**
19	19102RM24	231H	848.064,00	399.414,76	47,10%	385.457,03	45,45%	295.445,76	34,84%	448.649,24	52,90%	103.969,00	12,26%
19	19102RM24		**848.064,00**	**399.414,76**	**47,10%**	**385.457,03**	**45,45%**	**295.445,76**	**34,84%**	**448.649,24**	**52,90%**	**103.969,00**	**12,26%**
19	19102RM23	231H	1.405.081,00	662.685,37	47,16%	629.054,29	44,77%	437.781,31	31,16%	742.395,63	52,84%	224.904,06	16,01%
19	19102RM23		**1.405.081,00**	**662.685,37**	**47,16%**	**629.054,29**	**44,77%**	**437.781,31**	**31,16%**	**742.395,63**	**52,84%**	**224.904,06**	**16,01%**
19	19102RM25	231H	3.256.486,63	2.603.635,96	79,95%	2.600.351,68	79,85%	1.223.262,04	37,56%	652.850,67	20,05%	1.380.373,92	42,39%
19	19102RM25		**3.256.486,63**	**2.603.635,96**	**79,95%**	**2.600.351,68**	**79,85%**	**1.223.262,04**	**37,56%**	**652.850,67**	**20,05%**	**1.380.373,92**	**42,39%**
19	19102RM22	231H	1.076.940,46	602.745,22	55,97%	582.303,73	54,07%	389.515,56	36,17%	474.195,24	44,03%	213.229,66	19,80%
19	19102RM22		**1.076.940,46**	**602.745,22**	**55,97%**	**582.303,73**	**54,07%**	**389.515,56**	**36,17%**	**474.195,24**	**44,03%**	**213.229,66**	**19,80%**
19	19102RM19	231H	697.000,39	466.548,37	66,94%	464.429,40	66,63%	313.543,56	44,98%	230.452,02	33,06%	153.004,81	21,95%
19	19102RM19		**697.000,39**	**466.548,37**	**66,94%**	**464.429,40**	**66,63%**	**313.543,56**	**44,98%**	**230.452,02**	**33,06%**	**153.004,81**	**21,95%**
19	19102CO08	231J	371.919,00	246.396,68	66,25%	244.115,76	65,64%	81.573,63	21,93%	125.522,32	33,75%	164.823,05	44,32%
19	19102CO08		**371.919,00**	**246.396,68**	**66,25%**	**244.115,76**	**65,64%**	**81.573,63**	**21,93%**	**125.522,32**	**33,75%**	**164.823,05**	**44,32%**
19	19102RM20	231H	2.134.453,00	1.142.614,86	53,53%	1.138.437,57	53,34%	727.172,54	34,07%	991.838,14	46,47%	415.442,32	19,46%
19	19102RM20		**2.134.453,00**	**1.142.614,86**	**53,53%**	**1.138.437,57**	**53,34%**	**727.172,54**	**34,07%**	**991.838,14**	**46,47%**	**415.442,32**	**19,46%**
19	19102RM21	231H	535.861,00	295.910,19	55,22%	293.573,56	54,79%	222.264,18	41,48%	239.950,81	44,78%	73.646,01	13,74%
19	19102RM21		**535.861,00**	**295.910,19**	**55,22%**	**293.573,56**	**54,79%**	**222.264,18**	**41,48%**	**239.950,81**	**44,78%**	**73.646,01**	**13,74%**
19	19102CA05	231J	228.686,00	114.552,15	50,09%	112.628,99	49,25%	85.842,78	37,54%	114.133,85	49,91%	28.709,37	12,55%
19	19102CA05		**228.686,00**	**114.552,15**	**50,09%**	**112.628,99**	**49,25%**	**85.842,78**	**37,54%**	**114.133,85**	**49,91%**	**28.709,37**	**12,55%**
19	19102RM01	231H	1.458.146,00	840.679,94	57,65%	811.288,53	55,64%	509.745,92	34,96%	617.466,06	42,35%	330.934,02	22,70%
19	19102RM01		**1.458.146,00**	**840.679,94**	**57,65%**	**811.288,53**	**55,64%**	**509.745,92**	**34,96%**	**617.466,06**	**42,35%**	**330.934,02**	**22,70%**
19	19102CO09	231J	621.593,00	527.805,21	84,91%	520.026,68	83,66%	206.948,34	33,29%	93.787,79	15,09%	320.856,87	51,62%
19	19102CO09		**621.593,00**	**527.805,21**	**84,91%**	**520.026,68**	**83,66%**	**206.948,34**	**33,29%**	**93.787,79**	**15,09%**	**320.856,87**	**51,62%**
19	19001	239M	63.440.312,07	32.392.557,75	51,06%	25.398.730,89	40,04%	18.337.613,65	28,91%	31.047.754,32	48,94%	14.054.944,10	22,15%
19	19001		**63.440.312,07**	**32.392.557,75**	**51,06%**	**25.398.730,89**	**40,04%**	**18.337.613,65**	**28,91%**	**31.047.754,32**	**48,94%**	**14.054.944,10**	**22,15%**
19	19010	232C	4.594.847,22	2.986.894,81	65,01%	2.986.894,81	65,01%	1.542.063,85	33,56%	1.607.952,41	34,99%	1.444.830,96	31,44%
19	19010	232D	4.913.621,00	3.850.229,44	78,36%	650.229,44	13,23%	531.549,01	10,82%	1.063.391,56	21,64%	3.318.680,43	67,54%
19	19010	232E	218.994.846,57	207.300.570,17	94,66%	117.969.314,42	53,87%	98.893.855,84	45,16%	11.694.276,40	5,34%	108.406.714,33	49,50%
19	19010		**228.503.314,79**	**214.137.694,42**	**93,71%**	**121.606.438,67**	**53,22%**	**100.967.468,70**	**44,19%**	**14.365.620,37**	**6,29%**	**113.170.225,72**	**49,53%**
19	19011	231D	300.155.067,36	286.410.139,77	95,42%	286.231.190,29	95,36%	125.322.385,01	41,75%	13.744.927,59	4,58%	161.087.754,76	53,67%
19	19011	231I	360.291.390,84	350.723.599,12	97,34%	347.985.549,97	96,58%	129.902.230,76	36,05%	9.567.791,72	2,66%	220.821.368,36	61,29%
19	19011		**660.446.458,20**	**637.133.738,89**	**96,47%**	**634.216.740,26**	**96,03%**	**255.224.615,77**	**38,64%**	**23.312.719,31**	**3,53%**	**381.909.123,12**	**57,83%**
19	19012	231A	73.435.947,00	72.763.749,81	99,08%	72.094.349,81	98,17%	29.637.592,02	40,36%	672.197,19	0,92%	43.126.157,79	58,73%
19	19012	231C	12.567.097,34	6.233.772,24	49,60%	6.233.772,24	49,60%	6.013.385,51	47,85%	6.333.325,10	50,40%	220.386,73	1,75%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19012	231F	247.239.154,98	234.726.518,04	94,94%	230.588.639,64	93,27%	100.610.375,75	40,69%	12.512.636,94	5,06%	134.116.142,29	54,25%
19	19012		**333.242.199,32**	**313.724.040,09**	**94,14%**	**308.916.761,69**	**92,70%**	**136.261.353,28**	**40,89%**	**19.518.159,23**	**5,86%**	**177.462.686,81**	**53,25%**
19	19013	232B	23.567.397,17	17.453.565,03	74,06%	16.376.128,20	69,49%	5.640.211,60	23,93%	6.113.832,14	25,94%	11.813.353,43	50,13%
19	19013		**23.567.397,17**	**17.453.565,03**	**74,06%**	**16.376.128,20**	**69,49%**	**5.640.211,60**	**23,93%**	**6.113.832,14**	**25,94%**	**11.813.353,43**	**50,13%**
19	19017	232F	49.309.030,37	43.017.437,04	87,24%	36.496.508,44	74,02%	16.649.651,55	33,77%	6.291.593,33	12,76%	26.367.785,49	53,47%
19	19017		**49.309.030,37**	**43.017.437,04**	**87,24%**	**36.496.508,44**	**74,02%**	**16.649.651,55**	**33,77%**	**6.291.593,33**	**12,76%**	**26.367.785,49**	**53,47%**
19	19102	231B	13.572.572,95	8.324.948,28	61,34%	8.165.222,87	60,16%	5.677.173,12	41,83%	5.247.624,67	38,66%	2.647.775,16	19,51%
19	19102	231E	2.604.018,00	1.081.333,38	41,53%	1.078.907,70	41,43%	991.775,01	38,09%	1.522.684,62	58,47%	89.558,37	3,44%
19	19102	231G	49.035.700,70	25.233.742,67	51,46%	25.137.601,80	51,26%	22.783.336,40	46,46%	23.801.958,03	48,54%	2.450.406,27	5,00%
19	19102	231H	140.808.539,20	70.648.138,34	50,17%	70.631.462,40	50,16%	69.355.408,32	49,26%	70.160.400,86	49,83%	1.292.730,02	0,92%
19	19102	231J	41.505.347,74	20.421.161,33	49,20%	20.417.795,39	49,19%	20.219.943,17	48,72%	21.084.186,41	50,80%	201.218,16	0,48%
19	19102	239N	73.176.402,24	39.056.047,41	53,37%	37.661.584,41	51,47%	16.997.702,31	23,23%	34.120.354,83	46,63%	22.058.345,10	30,14%
19	19102		**320.702.580,83**	**164.765.371,41**	**51,38%**	**163.092.574,57**	**50,85%**	**136.025.338,33**	**42,41%**	**155.937.209,42**	**48,62%**	**28.740.033,08**	**8,96%**
19			**1.720.827.327,17**	**1.446.927.708,96**	**84,08%**	**1.329.748.615,99**	**77,27%**	**684.294.344,54**	**39,77%**	**273.899.618,21**	**15,92%**	**762.633.364,42**	**44,32%**
20	20001	923M	29.479.202,88	22.881.132,62	77,62%	22.633.983,22	76,78%	13.147.284,83	44,60%	6.598.070,26	22,38%	9.733.847,79	33,02%
20	20001		**29.479.202,88**	**22.881.132,62**	**77,62%**	**22.633.983,22**	**76,78%**	**13.147.284,83**	**44,60%**	**6.598.070,26**	**22,38%**	**9.733.847,79**	**33,02%**
20	20002	241N	36.742.808,29	17.985.873,37	48,95%	13.709.414,93	37,31%	8.670.049,17	23,60%	18.756.934,92	51,05%	9.315.824,20	25,35%
20	20002		**36.742.808,29**	**17.985.873,37**	**48,95%**	**13.709.414,93**	**37,31%**	**8.670.049,17**	**23,60%**	**18.756.934,92**	**51,05%**	**9.315.824,20**	**25,35%**
20	20015	241M	263.049.839,14	190.660.648,13	72,48%	78.187.951,17	29,72%	46.201.994,44	17,56%	72.389.191,01	27,52%	144.458.653,69	54,92%
20	20015		**263.049.839,14**	**190.660.648,13**	**72,48%**	**78.187.951,17**	**29,72%**	**46.201.994,44**	**17,56%**	**72.389.191,01**	**27,52%**	**144.458.653,69**	**54,92%**
20	20016	494M	6.575.837,95	2.429.827,67	36,95%	2.429.827,67	36,95%	2.429.827,67	36,95%	4.146.010,28	63,05%	0,00	0,00%
20	20016		**6.575.837,95**	**2.429.827,67**	**36,95%**	**2.429.827,67**	**36,95%**	**2.429.827,67**	**36,95%**	**4.146.010,28**	**63,05%**	**0,00**	**0,00%**
20	20017	241A	334.981.460,78	183.290.606,17	54,72%	183.273.290,28	54,71%	35.006.779,82	10,45%	151.690.854,61	45,28%	148.283.826,35	44,27%
20	20017		**334.981.460,78**	**183.290.606,17**	**54,72%**	**183.273.290,28**	**54,71%**	**35.006.779,82**	**10,45%**	**151.690.854,61**	**45,28%**	**148.283.826,35**	**44,27%**
20	20114	494M	21.271.223,00	7.775.112,17	36,55%	7.690.243,14	36,15%	4.237.361,26	19,92%	13.496.110,83	63,45%	3.537.750,91	16,63%
20	20114		**21.271.223,00**	**7.775.112,17**	**36,55%**	**7.690.243,14**	**36,15%**	**4.237.361,26**	**19,92%**	**13.496.110,83**	**63,45%**	**3.537.750,91**	**16,63%**
20			**692.100.372,04**	**425.023.200,13**	**61,41%**	**307.924.710,41**	**44,49%**	**109.693.297,19**	**15,85%**	**267.077.171,91**	**38,59%**	**315.329.902,94**	**45,56%**
25	25001	951M	2.997.543.219,00	2.494.978.748,97	83,23%	2.494.978.748,97	83,23%	2.488.157.819,88	83,01%	502.564.470,03	16,77%	6.820.929,09	0,23%
25	25001		**2.997.543.219,00**	**2.494.978.748,97**	**83,23%**	**2.494.978.748,97**	**83,23%**	**2.488.157.819,88**	**83,01%**	**502.564.470,03**	**16,77%**	**6.820.929,09**	**0,23%**
25			**2.997.543.219,00**	**2.494.978.748,97**	**83,23%**	**2.494.978.748,97**	**83,23%**	**2.488.157.819,88**	**83,01%**	**502.564.470,03**	**16,77%**	**6.820.929,09**	**0,23%**
26	26001	929N	155.360.316,00	67.954.808,46	43,74%	67.954.808,46	43,74%	28.314.973,46	18,23%	87.405.507,54	56,26%	39.639.835,00	25,51%
26	26001		**155.360.316,00**	**67.954.808,46**	**43,74%**	**67.954.808,46**	**43,74%**	**28.314.973,46**	**18,23%**	**87.405.507,54**	**56,26%**	**39.639.835,00**	**25,51%**
26			**155.360.316,00**	**67.954.808,46**	**43,74%**	**67.954.808,46**	**43,74%**	**28.314.973,46**	**18,23%**	**87.405.507,54**	**56,26%**	**39.639.835,00**	**25,51%**
30	30001	929N	37.281.990,57	0,00	0,00%	0,00	0,00%	0,00	0,00%	37.281.990,57	100,00%	0,00	0,00%
30	30001		**37.281.990,57**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.281.990,57**	**100,00%**	**0,00**	**0,00%**
30			**37.281.990,57**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.281.990,57**	**100,00%**	**0,00**	**0,00%**
Total			**14.256.666.678,74**	**9.260.450.757,80**	**64,96%**	**8.841.768.296,17**	**62,02%**	**6.919.294.263,00**	**48,53%**	**4.996.215.920,94**	**35,04%**	**2.341.156.494,80**	**16,42%**