INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	42.513.016,40	19.474.138,06	45,81%	19.124.684,45	44,99%	15.995.905,71	37,63%	23.038.878,34	54,19%	3.478.232,35	8,18%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**42.513.016,40**	**19.474.138,06**	**45,81%**	**19.124.684,45**	**44,99%**	**15.995.905,71**	**37,63%**	**23.038.878,34**	**54,19%**	**3.478.232,35**	**8,18%**
02	02001	8.766.563,73	4.918.736,71	56,11%	4.885.710,61	55,73%	4.157.131,24	47,42%	3.847.827,02	43,89%	761.605,47	8,69%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.766.563,73**	**4.918.736,71**	**56,11%**	**4.885.710,61**	**55,73%**	**4.157.131,24**	**47,42%**	**3.847.827,02**	**43,89%**	**761.605,47**	**8,69%**
03	03001	1.324.178,00	677.698,25	51,18%	677.698,25	51,18%	673.958,33	50,90%	646.479,75	48,82%	3.739,92	0,28%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.324.178,00**	**677.698,25**	**51,18%**	**677.698,25**	**51,18%**	**673.958,33**	**50,90%**	**646.479,75**	**48,82%**	**3.739,92**	**0,28%**
04	04001	22.159.252,92	15.662.925,00	70,68%	15.658.862,40	70,67%	9.622.294,31	43,42%	6.496.327,92	29,32%	6.040.630,69	27,26%
04	04010	53.430.205,00	43.700.344,05	81,79%	38.171.490,35	71,44%	23.646.899,00	44,26%	9.729.860,95	18,21%	20.053.445,05	37,53%
04	04011	50.152.143,63	25.430.360,07	50,71%	22.256.689,47	44,38%	16.880.080,27	33,66%	24.721.783,56	49,29%	8.550.279,80	17,05%
04	04012	23.206.404,00	8.610.082,52	37,10%	8.159.153,35	35,16%	3.326.488,72	14,33%	14.596.321,48	62,90%	5.283.593,80	22,77%
04	04013	5.372.431,00	4.142.052,62	77,10%	4.142.052,62	77,10%	4.028.638,16	74,99%	1.230.378,38	22,90%	113.414,46	2,11%
04	04014	48.641.276,79	28.685.547,65	58,97%	24.150.343,25	49,65%	17.546.323,17	36,07%	19.955.729,14	41,03%	11.139.224,48	22,90%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**202.961.713,34**	**126.231.311,91**	**62,19%**	**112.538.591,44**	**55,45%**	**75.050.723,63**	**36,98%**	**76.730.401,43**	**37,81%**	**51.180.588,28**	**25,22%**
11	11001	31.023.468,64	18.369.118,08	59,21%	18.082.947,84	58,29%	11.987.600,43	38,64%	12.654.350,56	40,79%	6.381.517,65	20,57%
11	11002	1.217.129,77	49.174,83	4,04%	49.174,83	4,04%	49.174,83	4,04%	1.167.954,94	95,96%	0,00	0,00%
11	11010	87.369.739,67	36.850.082,90	42,18%	16.315.634,90	18,67%	6.712.266,57	7,68%	50.519.656,77	57,82%	30.137.816,33	34,49%
11	11011	152.933.748,22	91.621.412,03	59,91%	91.168.118,13	59,61%	57.508.592,82	37,60%	61.312.336,19	40,09%	34.112.819,21	22,31%
11	11012	440.237.841,92	252.472.433,96	57,35%	251.067.061,46	57,03%	176.136.168,80	40,01%	187.765.407,96	42,65%	76.336.265,16	17,34%
11	11013	13.700.044,86	4.841.642,55	35,34%	4.829.488,87	35,25%	3.678.522,24	26,85%	8.858.402,31	64,66%	1.163.120,31	8,49%
11	11014	6.216.552,50	2.335.185,75	37,56%	2.335.185,75	37,56%	2.333.978,23	37,54%	3.881.366,75	62,44%	1.207,52	0,02%
11	11015	7.428.050,04	4.467.979,16	60,15%	4.467.979,16	60,15%	2.336.792,69	31,46%	2.960.070,88	39,85%	2.131.186,47	28,69%
11	11016	3.397.713,31	1.713.568,58	50,43%	1.713.568,58	50,43%	1.325.658,75	39,02%	1.684.144,73	49,57%	387.909,83	11,42%
11	11018	3.703.453,00	1.271.646,90	34,34%	1.271.646,90	34,34%	1.128.521,03	30,47%	2.431.806,10	65,66%	143.125,87	3,86%
11	11019	4.095.414,00	3.197.924,76	78,09%	3.197.924,76	78,09%	305.550,31	7,46%	897.489,24	21,91%	2.892.374,45	70,62%
11	11020	1.032.954,00	373.780,05	36,19%	373.780,05	36,19%	373.780,05	36,19%	659.173,95	63,81%	0,00	0,00%
11	11104	37.800.809,04	29.394.171,79	77,76%	29.332.188,05	77,60%	15.414.280,54	40,78%	8.406.637,25	22,24%	13.979.891,25	36,98%
11	11120	14.841.549,93	7.734.968,83	52,12%	7.556.116,10	50,91%	5.850.727,28	39,42%	7.106.581,10	47,88%	1.884.241,55	12,70%
11	11205	6.400.510,09	2.677.404,04	41,83%	2.677.404,04	41,83%	2.394.888,23	37,42%	3.723.106,05	58,17%	282.515,81	4,41%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**811.398.978,99**	**457.370.494,21**	**56,37%**	**434.438.219,42**	**53,54%**	**287.536.502,80**	**35,44%**	**354.028.484,78**	**43,63%**	**169.833.991,41**	**20,93%**
12	12001	227.666.814,75	105.528.409,62	46,35%	105.456.884,08	46,32%	95.884.354,69	42,12%	122.138.405,13	53,65%	9.644.054,93	4,24%
12	12010	15.639.070,69	6.932.660,26	44,33%	3.101.334,96	19,83%	1.820.070,52	11,64%	8.706.410,43	55,67%	5.112.589,74	32,69%
12	12011	17.981.771,29	7.193.565,08	40,00%	6.704.309,08	37,28%	2.623.467,34	14,59%	10.788.206,21	60,00%	4.570.097,74	25,42%
12	12013	11.129.438,78	6.235.915,36	56,03%	4.037.582,55	36,28%	2.987.925,12	26,85%	4.893.523,42	43,97%	3.247.990,24	29,18%
12	12015	9.348.118,36	3.981.231,72	42,59%	3.981.231,72	42,59%	3.981.231,72	42,59%	5.366.886,64	57,41%	0,00	0,00%
12	12016	35.962.982,67	20.758.777,13	57,72%	20.758.777,13	57,72%	16.340.761,78	45,44%	15.204.205,54	42,28%	4.418.015,35	12,28%
12	12017	22.218.636,28	8.777.793,98	39,51%	8.775.386,80	39,50%	7.224.090,33	32,51%	13.440.842,30	60,49%	1.553.703,65	6,99%
12	12018	19.622.259,56	8.280.575,35	42,20%	8.279.482,55	42,19%	8.264.963,93	42,12%	11.341.684,21	57,80%	15.611,42	0,08%
12	12019	1.436.660,21	676.419,71	47,08%	676.419,71	47,08%	585.017,28	40,72%	760.240,50	52,92%	91.402,43	6,36%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**361.005.752,59**	**168.365.348,21**	**46,64%**	**161.771.408,58**	**44,81%**	**139.711.882,71**	**38,70%**	**192.640.404,38**	**53,36%**	**28.653.465,50**	**7,94%**
14	14001	116.788.831,13	9.949.148,62	8,52%	9.946.152,94	8,52%	8.654.130,90	7,41%	106.839.682,51	91,48%	1.295.017,72	1,11%
14	14010	4.946.479,13	2.056.410,76	41,57%	2.056.410,76	41,57%	1.966.315,96	39,75%	2.890.068,37	58,43%	90.094,80	1,82%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14012	230.121.656,45	169.114.982,51	73,49%	157.225.881,77	68,32%	68.195.779,93	29,63%	61.006.673,94	26,51%	100.919.202,58	43,85%
14	14014	62.130.902,45	32.811.144,38	52,81%	30.945.952,07	49,81%	14.326.210,73	23,06%	29.319.758,07	47,19%	18.484.933,65	29,75%
14	14202	232.962.635,24	166.789.818,26	71,60%	151.535.150,21	65,05%	112.421.301,98	48,26%	66.172.816,98	28,40%	54.368.516,28	23,34%
14	14203	1.333.086.987,19	541.170.708,39	40,60%	540.805.820,53	40,57%	530.529.974,56	39,80%	791.916.278,80	59,40%	10.640.733,83	0,80%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.980.037.491,59**	**921.892.212,92**	**46,56%**	**892.515.368,28**	**45,08%**	**736.093.714,06**	**37,18%**	**1.058.145.278,67**	**53,44%**	**185.798.498,86**	**9,38%**
15	15001	26.048.087,79	15.881.977,02	60,97%	15.839.034,36	60,81%	10.612.359,24	40,74%	10.166.110,77	39,03%	5.269.617,78	20,23%
15	15002	20.240.932,27	5.596.948,16	27,65%	5.596.948,16	27,65%	5.596.948,16	27,65%	14.643.984,11	72,35%	0,00	0,00%
15	15010	149.948.776,08	93.195.835,63	62,15%	88.544.041,51	59,05%	71.880.789,44	47,94%	56.752.940,45	37,85%	21.315.046,19	14,21%
15	15011	26.989.990,14	12.522.278,92	46,40%	12.429.308,96	46,05%	11.236.935,41	41,63%	14.467.711,22	53,60%	1.285.343,51	4,76%
15	15012	1.170.540.018,99	633.828.394,61	54,15%	601.848.436,26	51,42%	593.310.692,47	50,69%	536.711.624,38	45,85%	40.517.702,14	3,46%
15	15014	979.874.485,89	907.774.125,06	92,64%	907.474.125,06	92,61%	459.683.028,14	46,91%	72.100.360,83	7,36%	448.091.096,92	45,73%
15	15015	116.912.379,33	98.743.059,47	84,46%	93.246.486,31	79,76%	28.093.517,76	24,03%	18.169.319,86	15,54%	70.649.541,71	60,43%
15	15016	2.101.361.882,29	1.032.867.329,72	49,15%	1.032.867.329,72	49,15%	1.032.795.920,86	49,15%	1.068.494.552,57	50,85%	71.408,86	0,00%
15	15017	473.402,00	158.677,14	33,52%	158.677,14	33,52%	158.562,29	33,49%	314.724,86	66,48%	114,85	0,02%
15	15019	107.762.867,62	72.277.882,54	67,07%	42.788.093,54	39,71%	19.143.956,93	17,76%	35.484.985,08	32,93%	53.133.925,61	49,31%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.700.152.822,40**	**2.872.846.508,27**	**61,12%**	**2.800.792.481,02**	**59,59%**	**2.232.512.710,70**	**47,50%**	**1.827.306.314,13**	**38,88%**	**640.333.797,57**	**13,62%**
16	16001	26.290.795,66	16.941.327,97	64,44%	16.937.905,09	64,43%	11.997.526,88	45,63%	9.349.467,69	35,56%	4.943.801,09	18,80%
16	16010	69.390.033,00	29.246.713,36	42,15%	27.996.996,03	40,35%	14.036.103,95	20,23%	40.143.319,64	57,85%	15.210.609,41	21,92%
16	16012	35.097.084,34	10.940.319,03	31,17%	10.193.285,34	29,04%	9.452.374,73	26,93%	24.156.765,31	68,83%	1.487.944,30	4,24%
16	16014	47.100.684,00	30.202.956,97	64,12%	18.965.946,48	40,27%	12.451.715,82	26,44%	16.897.727,03	35,88%	17.751.241,15	37,69%
16	16016	190.010.696,00	59.409.331,23	31,27%	34.696.054,80	18,26%	12.521.463,14	6,59%	130.601.364,77	68,73%	46.887.868,09	24,68%
16	16206	18.927.371,33	9.363.215,54	49,47%	8.774.228,67	46,36%	6.503.387,12	34,36%	9.564.155,79	50,53%	2.859.828,42	15,11%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**386.816.664,33**	**156.103.864,10**	**40,36%**	**117.564.416,41**	**30,39%**	**66.962.571,64**	**17,31%**	**230.712.800,23**	**59,64%**	**89.141.292,46**	**23,04%**
17	17001	23.397.046,29	11.040.652,70	47,19%	11.018.689,94	47,09%	7.518.417,30	32,13%	12.356.393,59	52,81%	3.522.235,40	15,05%
17	17003	5.594.066,17	2.224.737,21	39,77%	1.913.737,21	34,21%	1.813.816,57	32,42%	3.369.328,96	60,23%	410.920,64	7,35%
17	17010	15.951.709,56	5.229.322,90	32,78%	5.229.322,90	32,78%	2.011.972,01	12,61%	10.722.386,66	67,22%	3.217.350,89	20,17%
17	17011	20.105.637,58	7.896.784,63	39,28%	7.896.784,63	39,28%	7.830.458,20	38,95%	12.208.852,95	60,72%	66.326,43	0,33%
17	17012	93.527.812,99	71.294.481,20	76,23%	70.794.299,20	75,69%	30.964.063,03	33,11%	22.233.331,79	23,77%	40.330.418,17	43,12%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**158.576.272,59**	**97.685.978,64**	**61,60%**	**96.852.833,88**	**61,08%**	**50.138.727,11**	**31,62%**	**60.890.293,95**	**38,40%**	**47.547.251,53**	**29,98%**
19	19102RM09	478.013,00	384.504,22	80,44%	374.864,37	78,42%	179.421,12	37,53%	93.508,78	19,56%	205.083,10	42,90%
19	19102CO01	541.248,00	381.521,49	70,49%	357.960,41	66,14%	198.344,55	36,65%	159.726,51	29,51%	183.176,94	33,84%
19	19102RM02	2.428.201,00	1.465.883,25	60,37%	1.450.356,37	59,73%	936.395,31	38,56%	962.317,75	39,63%	529.487,94	21,81%
19	19102CO02	405.624,06	277.943,62	68,52%	264.560,25	65,22%	138.090,56	34,04%	127.680,44	31,48%	139.853,06	34,48%
19	19102CO06	720.843,00	566.677,27	78,61%	524.390,36	72,75%	333.914,98	46,32%	154.165,73	21,39%	232.762,29	32,29%
19	19102CA03	918.476,00	561.985,86	61,19%	506.576,74	55,15%	367.449,51	40,01%	356.490,14	38,81%	194.536,35	21,18%
19	19102CO04	687.192,00	470.122,06	68,41%	396.395,45	57,68%	232.113,86	33,78%	217.069,94	31,59%	238.008,20	34,63%
19	19102CO03	430.525,88	268.558,96	62,38%	257.012,42	59,70%	147.025,13	34,15%	161.966,92	37,62%	121.533,83	28,23%
19	19102CA02	628.444,89	355.429,71	56,56%	330.043,00	52,52%	220.190,95	35,04%	273.015,18	43,44%	135.238,76	21,52%
19	19102RM04	1.880.266,00	945.894,58	50,31%	917.942,83	48,82%	667.237,32	35,49%	934.371,42	49,69%	278.657,26	14,82%
19	19102RM05	2.879.996,00	1.384.062,69	48,06%	1.370.684,74	47,59%	1.151.077,72	39,97%	1.495.933,31	51,94%	232.984,97	8,09%
19	19102RM03	582.700,00	216.328,45	37,13%	213.816,70	36,69%	173.987,76	29,86%	366.371,55	62,87%	42.340,69	7,27%
19	19102RM06	1.880.567,00	1.016.558,39	54,06%	980.072,08	52,12%	630.824,07	33,54%	864.008,61	45,94%	385.734,32	20,51%
19	19102CA01	79.935,00	65.325,48	81,72%	55.414,21	69,32%	25.543,46	31,96%	14.609,52	18,28%	39.782,02	49,77%
19	19102CO07	212.313,00	174.073,04	81,99%	169.016,62	79,61%	81.403,06	38,34%	38.239,96	18,01%	92.669,98	43,65%
19	19102RM08	441.760,16	248.815,16	56,32%	240.951,22	54,54%	146.227,98	33,10%	192.945,00	43,68%	102.587,18	23,22%
19	19102RM07	1.059.857,00	612.571,69	57,80%	590.246,47	55,69%	415.613,07	39,21%	447.285,31	42,20%	196.958,62	18,58%
19	19102CA04	1.058.267,00	604.262,93	57,10%	600.847,55	56,78%	350.372,01	33,11%	454.004,07	42,90%	253.890,92	23,99%
19	19102RM15	399.094,17	214.881,16	53,84%	212.943,76	53,36%	151.251,97	37,90%	184.213,01	46,16%	63.629,19	15,94%
19	19102RM14	2.089.566,00	1.271.103,61	60,83%	1.255.538,24	60,09%	840.542,16	40,23%	818.462,39	39,17%	430.561,45	20,61%
19	19102RM16	2.318.642,00	1.067.823,58	46,05%	1.057.334,29	45,60%	798.842,74	34,45%	1.250.818,42	53,95%	268.980,84	11,60%
19	19102RM13	726.359,00	405.059,47	55,77%	402.853,03	55,46%	254.037,51	34,97%	321.299,53	44,23%	151.021,96	20,79%
19	19102RM10	2.625.848,78	1.589.205,42	60,52%	1.564.692,29	59,59%	1.060.474,28	40,39%	1.036.643,36	39,48%	528.731,14	20,14%
19	19102RM17	745.526,00	383.757,33	51,47%	366.826,64	49,20%	210.847,17	28,28%	361.768,67	48,53%	172.910,16	23,19%
19	19102RM11	616.723,00	316.699,22	51,35%	302.983,52	49,13%	216.252,68	35,06%	300.023,78	48,65%	100.446,54	16,29%
19	19102RM12	1.813.081,00	998.421,89	55,07%	947.547,64	52,26%	644.364,13	35,54%	814.659,11	44,93%	354.057,76	19,53%
19	19102RM18	332.735,00	152.845,09	45,94%	151.194,85	45,44%	123.150,98	37,01%	179.889,91	54,06%	29.694,11	8,92%
19	19102RM24	848.064,00	399.414,76	47,10%	385.457,03	45,45%	295.445,76	34,84%	448.649,24	52,90%	103.969,00	12,26%
19	19102RM23	1.405.081,00	662.685,37	47,16%	629.054,29	44,77%	437.781,31	31,16%	742.395,63	52,84%	224.904,06	16,01%
19	19102RM25	3.256.486,63	2.603.635,96	79,95%	2.600.351,68	79,85%	1.223.262,04	37,56%	652.850,67	20,05%	1.380.373,92	42,39%
19	19102RM22	1.076.940,46	602.745,22	55,97%	582.303,73	54,07%	389.515,56	36,17%	474.195,24	44,03%	213.229,66	19,80%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM19	697.000,39	466.548,37	66,94%	464.429,40	66,63%	313.543,56	44,98%	230.452,02	33,06%	153.004,81	21,95%
19	19102CO08	371.919,00	246.396,68	66,25%	244.115,76	65,64%	81.573,63	21,93%	125.522,32	33,75%	164.823,05	44,32%
19	19102RM20	2.134.453,00	1.142.614,86	53,53%	1.138.437,57	53,34%	727.172,54	34,07%	991.838,14	46,47%	415.442,32	19,46%
19	19102RM21	535.861,00	295.910,19	55,22%	293.573,56	54,79%	222.264,18	41,48%	239.950,81	44,78%	73.646,01	13,74%
19	19102CA05	228.686,00	114.552,15	50,09%	112.628,99	49,25%	85.842,78	37,54%	114.133,85	49,91%	28.709,37	12,55%
19	19102RM01	1.458.146,00	840.679,94	57,65%	811.288,53	55,64%	509.745,92	34,96%	617.466,06	42,35%	330.934,02	22,70%
19	19102CO09	621.593,00	527.805,21	84,91%	520.026,68	83,66%	206.948,34	33,29%	93.787,79	15,09%	320.856,87	51,62%
19	19001	63.440.312,07	32.392.557,75	51,06%	25.398.730,89	40,04%	18.337.613,65	28,91%	31.047.754,32	48,94%	14.054.944,10	22,15%
19	19010	228.503.314,79	214.137.694,42	93,71%	121.606.438,67	53,22%	100.967.468,70	44,19%	14.365.620,37	6,29%	113.170.225,72	49,53%
19	19011	660.446.458,20	637.133.738,89	96,47%	634.216.740,26	96,03%	255.224.615,77	38,64%	23.312.719,31	3,53%	381.909.123,12	57,83%
19	19012	333.242.199,32	313.724.040,09	94,14%	308.916.761,69	92,70%	136.261.353,28	40,89%	19.518.159,23	5,86%	177.462.686,81	53,25%
19	19013	23.567.397,17	17.453.565,03	74,06%	16.376.128,20	69,49%	5.640.211,60	23,93%	6.113.832,14	25,94%	11.813.353,43	50,13%
19	19017	49.309.030,37	43.017.437,04	87,24%	36.496.508,44	74,02%	16.649.651,55	33,77%	6.291.593,33	12,76%	26.367.785,49	53,47%
19	19102	320.702.580,83	164.765.371,41	51,38%	163.092.574,57	50,85%	136.025.338,33	42,41%	155.937.209,42	48,62%	28.740.033,08	8,96%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.720.827.327,17**	**1.446.927.708,96**	**84,08%**	**1.329.748.615,99**	**77,27%**	**684.294.344,54**	**39,77%**	**273.899.618,21**	**15,92%**	**762.633.364,42**	**44,32%**
20	20001	29.479.202,88	22.881.132,62	77,62%	22.633.983,22	76,78%	13.147.284,83	44,60%	6.598.070,26	22,38%	9.733.847,79	33,02%
20	20002	36.742.808,29	17.985.873,37	48,95%	13.709.414,93	37,31%	8.670.049,17	23,60%	18.756.934,92	51,05%	9.315.824,20	25,35%
20	20015	263.049.839,14	190.660.648,13	72,48%	78.187.951,17	29,72%	46.201.994,44	17,56%	72.389.191,01	27,52%	144.458.653,69	54,92%
20	20016	6.575.837,95	2.429.827,67	36,95%	2.429.827,67	36,95%	2.429.827,67	36,95%	4.146.010,28	63,05%	0,00	0,00%
20	20017	334.981.460,78	183.290.606,17	54,72%	183.273.290,28	54,71%	35.006.779,82	10,45%	151.690.854,61	45,28%	148.283.826,35	44,27%
20	20114	21.271.223,00	7.775.112,17	36,55%	7.690.243,14	36,15%	4.237.361,26	19,92%	13.496.110,83	63,45%	3.537.750,91	16,63%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**692.100.372,04**	**425.023.200,13**	**61,41%**	**307.924.710,41**	**44,49%**	**109.693.297,19**	**15,85%**	**267.077.171,91**	**38,59%**	**315.329.902,94**	**45,56%**
25	25001	2.997.543.219,00	2.494.978.748,97	83,23%	2.494.978.748,97	83,23%	2.488.157.819,88	83,01%	502.564.470,03	16,77%	6.820.929,09	0,23%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**2.997.543.219,00**	**2.494.978.748,97**	**83,23%**	**2.494.978.748,97**	**83,23%**	**2.488.157.819,88**	**83,01%**	**502.564.470,03**	**16,77%**	**6.820.929,09**	**0,23%**
26	26001	155.360.316,00	67.954.808,46	43,74%	67.954.808,46	43,74%	28.314.973,46	18,23%	87.405.507,54	56,26%	39.639.835,00	25,51%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**155.360.316,00**	**67.954.808,46**	**43,74%**	**67.954.808,46**	**43,74%**	**28.314.973,46**	**18,23%**	**87.405.507,54**	**56,26%**	**39.639.835,00**	**25,51%**
30	30001	37.281.990,57	0,00	0,00%	0,00	0,00%	0,00	0,00%	37.281.990,57	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**37.281.990,57**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.281.990,57**	**100,00%**	**0,00**	**0,00%**
Total		**14.256.666.678,74**	**9.260.450.757,80**	**64,96%**	**8.841.768.296,17**	**62,02%**	**6.919.294.263,00**	**48,53%**	**4.996.215.920,94**	**35,04%**	**2.341.156.494,80**	**16,42%**