INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01	01001		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
01			**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	02001	911O	8	130.250,00	1,32%	-130.250,00	-1,32%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02	02001		**8**	**130.250,00**	**1,32%**	**-130.250,00**	**-1,32%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
02			**8**	**130.250,00**	**1,32%**	**-130.250,00**	**-1,32%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	03001	912M	8	28.057,16	2,17%	-17.687,47	-1,37%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03	03001		**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
03			**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	04001	331M	17	1.374.370,04	11,69%	-137.158,02	-1,17%	11.757.824,00	1.237.212,02	10,52%	12.995.036,02	110,52%
04	04001		**17**	**1.374.370,04**	**11,69%**	**-137.158,02**	**-1,17%**	**11.757.824,00**	**1.237.212,02**	**10,52%**	**12.995.036,02**	**110,52%**
04	04010	333A	9	57.923,71	0,66%	-30.545,38	-0,35%	8.714.667,00	27.378,33	0,31%	8.742.045,33	100,31%
04	04010	334A	14	65.054,63	0,16%	-79.837,52	-0,19%	41.278.012,00	-14.782,89	-0,04%	41.263.229,11	99,96%
04	04010		**23**	**122.978,34**	**0,25%**	**-110.382,90**	**-0,22%**	**49.992.679,00**	**12.595,44**	**0,03%**	**50.005.274,44**	**100,03%**
04	04011	332A	2	52.249,00	0,93%	-52.249,00	-0,93%	5.637.522,00	0,00	0,00%	5.637.522,00	100,00%
04	04011	332B	15	193.369,25	0,62%	-633.350,83	-2,04%	30.979.623,00	-439.981,58	-1,42%	30.539.641,42	98,58%
04	04011	337C	9	163.369,29	1,54%	-145.114,28	-1,37%	10.618.081,00	18.255,01	0,17%	10.636.336,01	100,17%
04	04011		**26**	**408.987,54**	**0,87%**	**-830.714,11**	**-1,76%**	**47.235.226,00**	**-421.726,57**	**-0,89%**	**46.813.499,43**	**99,11%**
04	04012	432A	14	173.663,69	0,86%	-1.036.877,36	-5,12%	20.257.566,00	-863.213,67	-4,26%	19.394.352,33	95,74%
04	04012		**14**	**173.663,69**	**0,86%**	**-1.036.877,36**	**-5,12%**	**20.257.566,00**	**-863.213,67**	**-4,26%**	**19.394.352,33**	**95,74%**
04	04013	333A	4	14.809,00	0,41%	-14.809,00	-0,41%	3.592.273,00	0,00	0,00%	3.592.273,00	100,00%
04	04013		**4**	**14.809,00**	**0,41%**	**-14.809,00**	**-0,41%**	**3.592.273,00**	**0,00**	**0,00%**	**3.592.273,00**	**100,00%**
04			**84**	**2.094.808,61**	**1,58%**	**-2.129.941,39**	**-1,60%**	**132.835.568,00**	**-35.132,78**	**-0,03%**	**132.800.435,22**	**99,97%**
11	11001	924M	17	2.181.679,14	6,19%	-1.263.578,22	-3,59%	35.223.194,00	918.100,92	2,61%	36.141.294,92	102,61%
11	11001		**17**	**2.181.679,14**	**6,19%**	**-1.263.578,22**	**-3,59%**	**35.223.194,00**	**918.100,92**	**2,61%**	**36.141.294,92**	**102,61%**
11	11010	131M	2	1.545,18	0,09%	-1.545,18	-0,09%	1.700.741,00	0,00	0,00%	1.700.741,00	100,00%
11	11010	132A	9	3.633.965,88	3,75%	-202.371,49	-0,21%	96.794.251,00	3.431.594,39	3,55%	100.225.845,39	103,55%
11	11010		**11**	**3.635.511,06**	**3,69%**	**-203.916,67**	**-0,21%**	**98.494.992,00**	**3.431.594,39**	**3,48%**	**101.926.586,39**	**103,48%**
11	11011	134A	7	1.891.141,84	1,40%	-2.574.059,95	-1,91%	134.790.338,00	-682.918,11	-0,51%	134.107.419,89	99,49%
11	11011		**7**	**1.891.141,84**	**1,40%**	**-2.574.059,95**	**-1,91%**	**134.790.338,00**	**-682.918,11**	**-0,51%**	**134.107.419,89**	**99,49%**
11	11012	112A	16	8.742.342,86	33,25%	-3.741.212,49	-14,23%	26.294.050,00	5.001.130,37	19,02%	31.295.180,37	119,02%
11	11012	112B	6	25.550,84	0,02%	-91.035,99	-0,08%	114.382.957,00	-65.485,15	-0,06%	114.317.471,85	99,94%
11	11012	112C	8	694.850,43	0,26%	-160.840,89	-0,06%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	11012		**30**	**9.462.744,13**	**2,30%**	**-3.993.089,37**	**-0,97%**	**410.762.131,00**	**5.469.654,76**	**1,33%**	**416.231.785,76**	**101,33%**
11	11013	921N	11	5.523,00	0,04%	-159.313,45	-1,21%	13.132.689,00	-153.790,45	-1,17%	12.978.898,55	98,83%
11	11013		**11**	**5.523,00**	**0,04%**	**-159.313,45**	**-1,21%**	**13.132.689,00**	**-153.790,45**	**-1,17%**	**12.978.898,55**	**98,83%**
11	11014	921S	5	236.298,00	3,30%	-253.510,15	-3,54%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	11014		**5**	**236.298,00**	**3,30%**	**-253.510,15**	**-3,54%**	**7.155.718,00**	**-17.212,15**	**-0,24%**	**7.138.505,85**	**99,76%**
11	11015	921T	1	562.955,64	7,62%	0,00	0,00%	7.383.084,00	562.955,64	7,62%	7.946.039,64	107,62%
11	11015		**1**	**562.955,64**	**7,62%**	**0,00**	**0,00%**	**7.383.084,00**	**562.955,64**	**7,62%**	**7.946.039,64**	**107,62%**
11	11016	921Q	8	17.659,48	0,53%	-54.361,64	-1,63%	3.331.412,00	-36.702,16	-1,10%	3.294.709,84	98,90%
11	11016		**8**	**17.659,48**	**0,53%**	**-54.361,64**	**-1,63%**	**3.331.412,00**	**-36.702,16**	**-1,10%**	**3.294.709,84**	**98,90%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11018	921U	4	0,00	0,00%	-39.080,36	-1,36%	2.882.035,00	-39.080,36	-1,36%	2.842.954,64	98,64%
11	11018	921V	0	0,00	0,00%	0,00	0,00%	932.589,00	0,00	0,00%	932.589,00	100,00%
11	11018		**4**	**0,00**	**0,00%**	**-39.080,36**	**-1,02%**	**3.814.624,00**	**-39.080,36**	**-1,02%**	**3.775.543,64**	**98,98%**
11	11019	334D	8	20.325,58	1,51%	-72.262,73	-5,37%	1.344.491,00	-51.937,15	-3,86%	1.292.553,85	96,14%
11	11019		**8**	**20.325,58**	**1,51%**	**-72.262,73**	**-5,37%**	**1.344.491,00**	**-51.937,15**	**-3,86%**	**1.292.553,85**	**96,14%**
11	11104	114A	24	303.897,86	0,81%	-312.917,80	-0,83%	37.695.646,00	-9.019,94	-0,02%	37.686.626,06	99,98%
11	11104		**24**	**303.897,86**	**0,81%**	**-312.917,80**	**-0,83%**	**37.695.646,00**	**-9.019,94**	**-0,02%**	**37.686.626,06**	**99,98%**
11	11120	134M	1	0,00	0,00%	-7.136,61	-0,05%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	11120		**1**	**0,00**	**0,00%**	**-7.136,61**	**-0,05%**	**14.190.018,00**	**-7.136,61**	**-0,05%**	**14.182.881,39**	**99,95%**
11	11205	921R	5	37.464,39	0,58%	-41.891,80	-0,65%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	11205		**5**	**37.464,39**	**0,58%**	**-41.891,80**	**-0,65%**	**6.432.662,00**	**-4.427,41**	**-0,07%**	**6.428.234,59**	**99,93%**
11			**132**	**18.355.200,12**	**2,37%**	**-8.975.118,75**	**-1,16%**	**773.750.999,00**	**9.380.081,37**	**1,21%**	**783.131.080,37**	**101,21%**
12	12001	923M	12	1.689.067,60	0,86%	-92.246,29	-0,05%	195.573.372,00	1.596.821,31	0,82%	197.170.193,31	100,82%
12	12001		**12**	**1.689.067,60**	**0,86%**	**-92.246,29**	**-0,05%**	**195.573.372,00**	**1.596.821,31**	**0,82%**	**197.170.193,31**	**100,82%**
12	12010	433A	0	0,00	0,00%	0,00	0,00%	2.442.760,00	0,00	0,00%	2.442.760,00	100,00%
12	12010	463A	0	0,00	0,00%	0,00	0,00%	24.247.223,00	0,00	0,00%	24.247.223,00	100,00%
12	12010	923C	0	0,00	0,00%	0,00	0,00%	3.032.228,00	0,00	0,00%	3.032.228,00	100,00%
12	12010		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**29.722.211,00**	**0,00**	**0,00%**	**29.722.211,00**	**100,00%**
12	12011	422B	9	1.209.087,22	9,40%	-476.168,47	-3,70%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	12011		**9**	**1.209.087,22**	**9,40%**	**-476.168,47**	**-3,70%**	**12.864.425,00**	**732.918,75**	**5,70%**	**13.597.343,75**	**105,70%**
12	12013	431A	6	400.000,00	8,00%	-400.000,00	-8,00%	5.000.793,00	0,00	0,00%	5.000.793,00	100,00%
12	12013	492A	11	57.260,00	1,14%	-49.121,78	-0,98%	5.004.068,00	8.138,22	0,16%	5.012.206,22	100,16%
12	12013		**17**	**457.260,00**	**4,57%**	**-449.121,78**	**-4,49%**	**10.004.861,00**	**8.138,22**	**0,08%**	**10.012.999,22**	**100,08%**
12	12015	921M	4	52.334,13	0,91%	0,00	0,00%	5.758.821,00	52.334,13	0,91%	5.811.155,13	100,91%
12	12015	931N	6	25.284,31	0,77%	-122.869,71	-3,76%	3.268.654,00	-97.585,40	-2,99%	3.171.068,60	97,01%
12	12015		**10**	**77.618,44**	**0,86%**	**-122.869,71**	**-1,36%**	**9.027.475,00**	**-45.251,27**	**-0,50%**	**8.982.223,73**	**99,50%**
12	12016	932M	5	26.515,39	0,08%	-807.714,98	-2,42%	33.429.611,00	-781.199,59	-2,34%	32.648.411,41	97,66%
12	12016	932O	0	0,00	0,00%	0,00	0,00%	2.203.443,00	0,00	0,00%	2.203.443,00	100,00%
12	12016		**5**	**26.515,39**	**0,07%**	**-807.714,98**	**-2,27%**	**35.633.054,00**	**-781.199,59**	**-2,19%**	**34.851.854,41**	**97,81%**
12	12017	923A	15	411.884,61	2,77%	-345.802,13	-2,33%	14.856.211,00	66.082,48	0,44%	14.922.293,48	100,44%
12	12017	931M	6	26.661,07	0,64%	-11.299,09	-0,27%	4.178.269,00	15.361,98	0,37%	4.193.630,98	100,37%
12	12017		**21**	**438.545,68**	**2,30%**	**-357.101,22**	**-1,88%**	**19.034.480,00**	**81.444,46**	**0,43%**	**19.115.924,46**	**100,43%**
12	12018	931P	0	0,00	0,00%	0,00	0,00%	18.946.763,00	0,00	0,00%	18.946.763,00	100,00%
12	12018		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**18.946.763,00**	**0,00**	**0,00%**	**18.946.763,00**	**100,00%**
12	12019	492B	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12	12019		**9**	**42.315,78**	**3,19%**	**-50.454,00**	**-3,81%**	**1.325.747,00**	**-8.138,22**	**-0,61%**	**1.317.608,78**	**99,39%**
12			**83**	**3.940.410,11**	**1,19%**	**-2.355.676,45**	**-0,71%**	**332.132.388,00**	**1.584.733,66**	**0,48%**	**333.717.121,66**	**100,48%**
14	14001	451M	16	124.759.906,70	344,42%	-123.094,23	-0,34%	36.223.432,00	124.636.812,47	344,08%	160.860.244,47	444,08%
14	14001		**16**	**124.759.906,70**	**344,42%**	**-123.094,23**	**-0,34%**	**36.223.432,00**	**124.636.812,47**	**344,08%**	**160.860.244,47**	**444,08%**
14	14010	453M	3	121.412,56	2,49%	-121.412,56	-2,49%	4.877.136,00	0,00	0,00%	4.877.136,00	100,00%
14	14010		**3**	**121.412,56**	**2,49%**	**-121.412,56**	**-2,49%**	**4.877.136,00**	**0,00**	**0,00%**	**4.877.136,00**	**100,00%**
14	14012	453A	18	94.778.289,27	56,22%	-444.446,00	-0,26%	168.577.008,00	94.333.843,27	55,96%	262.910.851,27	155,96%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14	14012	453B	7	42.359,43	0,19%	-197.114,32	-0,88%	22.469.615,00	-154.754,89	-0,69%	22.314.860,11	99,31%
14	14012		**25**	**94.820.648,70**	**49,63%**	**-641.560,32**	**-0,34%**	**191.046.623,00**	**94.179.088,38**	**49,30%**	**285.225.711,38**	**149,30%**
14	14014	261A	24	24.823.286,52	43,09%	-2.036.729,31	-3,54%	57.612.231,00	22.786.557,21	39,55%	80.398.788,21	139,55%
14	14014		**24**	**24.823.286,52**	**43,09%**	**-2.036.729,31**	**-3,54%**	**57.612.231,00**	**22.786.557,21**	**39,55%**	**80.398.788,21**	**139,55%**
14	14202	261B	27	1.488.275,01	0,55%	-1.502.520,04	-0,56%	268.836.416,00	-14.245,03	-0,01%	268.822.170,97	99,99%
14	14202		**27**	**1.488.275,01**	**0,55%**	**-1.502.520,04**	**-0,56%**	**268.836.416,00**	**-14.245,03**	**-0,01%**	**268.822.170,97**	**99,99%**
14	14203	453N	5	1.791.561,43	0,15%	-1.791.561,43	-0,15%	1.232.008.534,00	0,00	0,00%	1.232.008.534,00	100,00%
14	14203		**5**	**1.791.561,43**	**0,15%**	**-1.791.561,43**	**-0,15%**	**1.232.008.534,00**	**0,00**	**0,00%**	**1.232.008.534,00**	**100,00%**
14			**100**	**247.805.090,92**	**13,84%**	**-6.216.877,89**	**-0,35%**	**1.790.604.372,00**	**241.588.213,03**	**13,49%**	**2.032.192.585,03**	**113,49%**
15	15001	321M	13	121.291,38	0,38%	-58.723,53	-0,18%	31.862.444,00	62.567,85	0,20%	31.925.011,85	100,20%
15	15001		**13**	**121.291,38**	**0,38%**	**-58.723,53**	**-0,18%**	**31.862.444,00**	**62.567,85**	**0,20%**	**31.925.011,85**	**100,20%**
15	15002	321M	4	18.766,56	0,05%	0,00	0,00%	37.312.561,00	18.766,56	0,05%	37.331.327,56	100,05%
15	15002		**4**	**18.766,56**	**0,05%**	**0,00**	**0,00%**	**37.312.561,00**	**18.766,56**	**0,05%**	**37.331.327,56**	**100,05%**
15	15010	322A	3	29.213,22	0,04%	-120.000,00	-0,17%	72.665.954,00	-90.786,78	-0,12%	72.575.167,22	99,88%
15	15010	322B	2	50.000,00	0,06%	-50.000,00	-0,06%	77.036.225,00	0,00	0,00%	77.036.225,00	100,00%
15	15010		**5**	**79.213,22**	**0,05%**	**-170.000,00**	**-0,11%**	**149.702.179,00**	**-90.786,78**	**-0,06%**	**149.611.392,22**	**99,94%**
15	15011	322E	0	0,00	0,00%	0,00	0,00%	10.120.933,00	0,00	0,00%	10.120.933,00	100,00%
15	15011	322F	5	253.545,07	1,53%	-253.545,07	-1,53%	16.619.669,00	0,00	0,00%	16.619.669,00	100,00%
15	15011		**5**	**253.545,07**	**0,95%**	**-253.545,07**	**-0,95%**	**26.740.602,00**	**0,00**	**0,00%**	**26.740.602,00**	**100,00%**
15	15012	322O	16	175.471,66	0,50%	-1.120.289,18	-3,19%	35.071.822,00	-944.817,52	-2,69%	34.127.004,48	97,31%
15	15012	323M	7	6.270.349,40	0,58%	-6.520.349,40	-0,60%	1.090.145.498,00	-250.000,00	-0,02%	1.089.895.498,00	99,98%
15	15012		**23**	**6.445.821,06**	**0,57%**	**-7.640.638,58**	**-0,68%**	**1.125.217.320,00**	**-1.194.817,52**	**-0,11%**	**1.124.022.502,48**	**99,89%**
15	15014	322C	10	31.400.000,00	3,37%	-31.400.950,85	-3,37%	932.680.473,00	-950,85	0,00%	932.679.522,15	100,00%
15	15014	466A	6	10.000,00	0,01%	-62.251,53	-0,09%	67.030.183,00	-52.251,53	-0,08%	66.977.931,47	99,92%
15	15014		**16**	**31.410.000,00**	**3,14%**	**-31.463.202,38**	**-3,15%**	**999.710.656,00**	**-53.202,38**	**-0,01%**	**999.657.453,62**	**99,99%**
15	15015	321P	13	3.607.129,00	5,05%	-3.138.322,32	-4,39%	71.439.235,00	468.806,68	0,66%	71.908.041,68	100,66%
15	15015	324M	0	0,00	0,00%	0,00	0,00%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	15015		**13**	**3.607.129,00**	**3,66%**	**-3.138.322,32**	**-3,19%**	**98.421.413,00**	**468.806,68**	**0,48%**	**98.890.219,68**	**100,48%**
15	15016	321M	3	36.589,14	0,11%	0,00	0,00%	33.668.297,00	36.589,14	0,11%	33.704.886,14	100,11%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	798.897.139,00	0,00	0,00%	798.897.139,00	100,00%
15	15016	322B	0	0,00	0,00%	0,00	0,00%	771.341.923,00	0,00	0,00%	771.341.923,00	100,00%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	72.874.672,00	0,00	0,00%	72.874.672,00	100,00%
15	15016	322G	0	0,00	0,00%	0,00	0,00%	82.372.329,00	0,00	0,00%	82.372.329,00	100,00%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	4.493.709,00	0,00	0,00%	4.493.709,00	100,00%
15	15016	322P	8	2.370.716,79	0,92%	-2.039.408,25	-0,79%	258.045.496,00	331.308,54	0,13%	258.376.804,54	100,13%
15	15016		**11**	**2.407.305,93**	**0,12%**	**-2.039.408,25**	**-0,10%**	**2.021.693.565,00**	**367.897,68**	**0,02%**	**2.022.061.462,68**	**100,02%**
15	15017	321O	2	0,00	0,00%	-19.710,80	-3,98%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	15017		**2**	**0,00**	**0,00%**	**-19.710,80**	**-3,98%**	**494.984,00**	**-19.710,80**	**-3,98%**	**475.273,20**	**96,02%**
15	15018	232A	12	35.504,85	0,28%	-59.791,28	-0,47%	12.857.468,00	-24.286,43	-0,19%	12.833.181,57	99,81%
15	15018	336A	10	97.966,05	0,28%	-202.793,15	-0,59%	34.565.473,00	-104.827,10	-0,30%	34.460.645,90	99,70%
15	15018		**22**	**133.470,90**	**0,28%**	**-262.584,43**	**-0,55%**	**47.422.941,00**	**-129.113,53**	**-0,27%**	**47.293.827,47**	**99,73%**
15			**114**	**44.476.543,12**	**0,98%**	**-45.046.135,36**	**-0,99%**	**4.538.578.665,00**	**-569.592,24**	**-0,01%**	**4.538.009.072,76**	**99,99%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	16001	456M	11	416.423,97	1,56%	-333.932,22	-1,25%	26.676.900,00	82.491,75	0,31%	26.759.391,75	100,31%
16	16001		**11**	**416.423,97**	**1,56%**	**-333.932,22**	**-1,25%**	**26.676.900,00**	**82.491,75**	**0,31%**	**26.759.391,75**	**100,31%**
16	16010	456A	6	50.263,00	0,21%	-56.630,05	-0,24%	23.745.534,00	-6.367,05	-0,03%	23.739.166,95	99,97%
16	16010	456N	0	0,00	0,00%	0,00	0,00%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	16010		**6**	**50.263,00**	**0,10%**	**-56.630,05**	**-0,11%**	**51.695.913,00**	**-6.367,05**	**-0,01%**	**51.689.545,95**	**99,99%**
16	16012	261O	2	2.796.069,30	3,65%	-2.796.069,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	16012	261P	2	7,36	0,00%	-7,36	0,00%	8.264.403,00	0,00	0,00%	8.264.403,00	100,00%
16	16012		**4**	**2.796.076,66**	**3,29%**	**-2.796.076,66**	**-3,29%**	**84.897.259,00**	**0,00**	**0,00%**	**84.897.259,00**	**100,00%**
16	16014	411A	0	0,00	0,00%	0,00	0,00%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	16014		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.692.773,00**	**0,00**	**0,00%**	**40.692.773,00**	**100,00%**
16	16016	942N	2	0,00	0,00%	-4.468,92	0,00%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16	16016		**2**	**0,00**	**0,00%**	**-4.468,92**	**0,00%**	**169.230.778,00**	**-4.468,92**	**0,00%**	**169.226.309,08**	**100,00%**
16	16206	467A	4	5.968,68	0,04%	-5.968,68	-0,04%	15.635.070,00	0,00	0,00%	15.635.070,00	100,00%
16	16206		**4**	**5.968,68**	**0,04%**	**-5.968,68**	**-0,04%**	**15.635.070,00**	**0,00**	**0,00%**	**15.635.070,00**	**100,00%**
16			**27**	**3.268.732,31**	**0,84%**	**-3.197.076,53**	**-0,82%**	**388.828.693,00**	**71.655,78**	**0,02%**	**388.900.348,78**	**100,02%**
17	17001	311M	5	27.483,96	0,08%	-38.246,58	-0,11%	34.275.133,00	-10.762,62	-0,03%	34.264.370,38	99,97%
17	17001		**5**	**27.483,96**	**0,08%**	**-38.246,58**	**-0,11%**	**34.275.133,00**	**-10.762,62**	**-0,03%**	**34.264.370,38**	**99,97%**
17	17010	312D	5	0,00	0,00%	-65.567,83	-0,41%	16.144.647,00	-65.567,83	-0,41%	16.079.079,17	99,59%
17	17010		**5**	**0,00**	**0,00%**	**-65.567,83**	**-0,41%**	**16.144.647,00**	**-65.567,83**	**-0,41%**	**16.079.079,17**	**99,59%**
17	17011	311N	6	130.418,95	0,66%	-22.899,25	-0,12%	19.856.638,00	107.519,70	0,54%	19.964.157,70	100,54%
17	17011		**6**	**130.418,95**	**0,66%**	**-22.899,25**	**-0,12%**	**19.856.638,00**	**107.519,70**	**0,54%**	**19.964.157,70**	**100,54%**
17	17012	313A	6	71.105,70	0,24%	-110.053,97	-0,38%	29.271.636,00	-38.948,27	-0,13%	29.232.687,73	99,87%
17	17012	313B	8	435.444,41	0,52%	-433.682,76	-0,52%	84.203.483,00	1.761,65	0,00%	84.205.244,65	100,00%
17	17012		**14**	**506.550,11**	**0,45%**	**-543.736,73**	**-0,48%**	**113.475.119,00**	**-37.186,62**	**-0,03%**	**113.437.932,38**	**99,97%**
17	17118	311P	0	0,00	0,00%	0,00	0,00%	84.717.782,00	0,00	0,00%	0,00	100,00%
17	17118	312B	0	0,00	0,00%	0,00	0,00%	1.894.364.057,00	0,00	0,00%	0,00	100,00%
17	17118	312C	0	0,00	0,00%	0,00	0,00%	51.533.464,00	0,00	0,00%	0,00	100,00%
17	17118	312F	0	0,00	0,00%	0,00	0,00%	202.508.110,00	0,00	0,00%	0,00	100,00%
17	17118		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.233.123.413,00**	**0,00**	**0,00%**	**0,00**	**100,00%**
17	171188100	312A	64	0,00	0,00%	-1.425.070.208,00	-100,00%	1.425.070.208,00	-1.425.070.208,00	-100,00%	0,00	0,00%
17	171188100	313C	4	0,00	0,00%	-2.069.729,00	-100,00%	2.069.729,00	-2.069.729,00	-100,00%	0,00	0,00%
17	171188100		**68**	**0,00**	**0,00%**	**-1.427.139.937,00**	**-100,00%**	**1.427.139.937,00**	**-1.427.139.937,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	171188201		**118**	**0,00**	**0,00%**	**-456.038.780,00**	**-100,00%**	**456.038.780,00**	**-456.038.780,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	171188202		**113**	**0,00**	**0,00%**	**-395.880.535,00**	**-100,00%**	**395.880.535,00**	**-395.880.535,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	171188203		**112**	**0,00**	**0,00%**	**-328.486.902,00**	**-100,00%**	**328.486.902,00**	**-328.486.902,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	171188204		**106**	**0,00**	**0,00%**	**-311.423.930,00**	**-100,00%**	**311.423.930,00**	**-311.423.930,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	171188205		**110**	**0,00**	**0,00%**	**-157.868.358,00**	**-100,00%**	**157.868.358,00**	**-157.868.358,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188206	312A	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-37.724.178,00**	**-100,00%**	**37.724.178,00**	**-37.724.178,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	171188208		**101**	**0,00**	**0,00%**	**-63.114.467,00**	**-100,00%**	**63.114.467,00**	**-63.114.467,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	171188209		**92**	**0,00**	**0,00%**	**-38.516.139,00**	**-100,00%**	**38.516.139,00**	**-38.516.139,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	171188210		**86**	**0,00**	**0,00%**	**-260.538.584,00**	**-100,00%**	**260.538.584,00**	**-260.538.584,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	171188212		**76**	**0,00**	**0,00%**	**-12.933.935,00**	**-100,00%**	**12.933.935,00**	**-12.933.935,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	171188213		**100**	**0,00**	**0,00%**	**-138.239.279,00**	**-100,00%**	**138.239.279,00**	**-138.239.279,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	171188214		**99**	**0,00**	**0,00%**	**-112.536.965,00**	**-100,00%**	**112.536.965,00**	**-112.536.965,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	171188215		**82**	**0,00**	**0,00%**	**-115.730.742,00**	**-100,00%**	**115.730.742,00**	**-115.730.742,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	171188216		**105**	**0,00**	**0,00%**	**-137.363.825,00**	**-100,00%**	**137.363.825,00**	**-137.363.825,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	171188217		**112**	**0,00**	**0,00%**	**-450.124.077,00**	**-100,00%**	**450.124.077,00**	**-450.124.077,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%
17	171188219		**101**	**0,00**	**0,00%**	**-29.917.592,00**	**-100,00%**	**29.917.592,00**	**-29.917.592,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-14.937.158,00**	**-100,00%**	**14.937.158,00**	**-14.937.158,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	171188221		**89**	**0,00**	**0,00%**	**-12.402.516,00**	**-100,00%**	**12.402.516,00**	**-12.402.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	171188223		**84**	**0,00**	**0,00%**	**-24.382.348,00**	**-100,00%**	**24.382.348,00**	**-24.382.348,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	171188224		**91**	**0,00**	**0,00%**	**-16.249.133,00**	**-100,00%**	**16.249.133,00**	**-16.249.133,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	171188228		**70**	**0,00**	**0,00%**	**-75.686.476,00**	**-100,00%**	**75.686.476,00**	**-75.686.476,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	171188229		**70**	**0,00**	**0,00%**	**-57.613.142,00**	**-100,00%**	**57.613.142,00**	**-57.613.142,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	171188230		**69**	**0,00**	**0,00%**	**-46.491.129,00**	**-100,00%**	**46.491.129,00**	**-46.491.129,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	171188231		**68**	**0,00**	**0,00%**	**-66.670.738,00**	**-100,00%**	**66.670.738,00**	**-66.670.738,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	171188232		**103**	**0,00**	**0,00%**	**-133.506.516,00**	**-100,00%**	**133.506.516,00**	**-133.506.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	171188233		**73**	**0,00**	**0,00%**	**-111.976.233,00**	**-100,00%**	**111.976.233,00**	**-111.976.233,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188401	313C	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	171188401		**99**	**0,00**	**0,00%**	**-158.055.060,00**	**-100,00%**	**158.055.060,00**	**-158.055.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	171188502		**83**	**0,00**	**0,00%**	**-27.285.883,00**	**-100,00%**	**27.285.883,00**	**-27.285.883,00**	**-100,00%**	**0,00**	**0,00%**
17	-	311P	61	0,00	-	-84.717.782,00	-	0,00	-84.717.782,00	-	0,00	0,00%
17	-	312B	123	0,00	-	-1.894.364.057,00	-	0,00	-1.894.364.057,00	-	0,00	0,00%
17	-	312C	13	0,00	-	-51.533.464,00	-	0,00	-51.533.464,00	-	0,00	0,00%
17	-	312F	12	0,00	-	-202.508.110,00	-	0,00	-202.508.110,00	-	0,00	0,00%
17	-		**209**	**0,00**	**-**	**-2.233.123.413,00**	**-**	**0,00**	**-2.233.123.413,00**	**-**	**0,00**	**0,00%**
17			**2.878**	**664.453,02**	**0,01%**	**-7.452.628.420,39**	**-97,60%**	**7.635.709.507,00**	**-7.451.963.967,37**	**-97,59%**	**183.745.539,63**	**2,41%**
19	19102RM20	231H	29	2.393.014,98	100,00%	0,00	0,00%	0,00	2.393.014,98	100,00%	2.393.014,98	0,00%
19	19102RM20		**29**	**2.393.014,98**	**100,00%**	**0,00**	**0,00%**	**0,00**	**2.393.014,98**	**100,00%**	**2.393.014,98**	**0,00%**
19	19102RM19	231H	27	725.275,81	100,00%	0,00	0,00%	0,00	725.275,81	100,00%	725.275,81	0,00%
19	19102RM19		**27**	**725.275,81**	**100,00%**	**0,00**	**0,00%**	**0,00**	**725.275,81**	**100,00%**	**725.275,81**	**0,00%**
19	19102RM21	231H	26	556.212,60	100,00%	0,00	0,00%	0,00	556.212,60	100,00%	556.212,60	0,00%
19	19102RM21		**26**	**556.212,60**	**100,00%**	**0,00**	**0,00%**	**0,00**	**556.212,60**	**100,00%**	**556.212,60**	**0,00%**
19	19102RM18	231H	25	311.696,78	100,00%	0,00	0,00%	0,00	311.696,78	100,00%	311.696,78	0,00%
19	19102RM18		**25**	**311.696,78**	**100,00%**	**0,00**	**0,00%**	**0,00**	**311.696,78**	**100,00%**	**311.696,78**	**0,00%**
19	19102RM15	231H	28	438.669,04	100,00%	0,00	0,00%	0,00	438.669,04	100,00%	438.669,04	0,00%
19	19102RM15		**28**	**438.669,04**	**100,00%**	**0,00**	**0,00%**	**0,00**	**438.669,04**	**100,00%**	**438.669,04**	**0,00%**
19	19102RM22	231H	28	1.119.949,62	100,00%	0,00	0,00%	0,00	1.119.949,62	100,00%	1.119.949,62	0,00%
19	19102RM22		**28**	**1.119.949,62**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.119.949,62**	**100,00%**	**1.119.949,62**	**0,00%**
19	19102RM16	231H	28	2.444.548,66	100,00%	0,00	0,00%	0,00	2.444.548,66	100,00%	2.444.548,66	0,00%
19	19102RM16		**28**	**2.444.548,66**	**100,00%**	**0,00**	**0,00%**	**0,00**	**2.444.548,66**	**100,00%**	**2.444.548,66**	**0,00%**
19	19102RM17	231H	27	798.103,66	100,00%	0,00	0,00%	0,00	798.103,66	100,00%	798.103,66	0,00%
19	19102RM17		**27**	**798.103,66**	**100,00%**	**0,00**	**0,00%**	**0,00**	**798.103,66**	**100,00%**	**798.103,66**	**0,00%**
19	19102RM23	231H	25	1.519.137,59	100,00%	0,00	0,00%	0,00	1.519.137,59	100,00%	1.519.137,59	0,00%
19	19102RM23		**25**	**1.519.137,59**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.519.137,59**	**100,00%**	**1.519.137,59**	**0,00%**
19	19102CA04	231J	27	1.071.048,16	100,00%	0,00	0,00%	0,00	1.071.048,16	100,00%	1.071.048,16	0,00%
19	19102CA04		**27**	**1.071.048,16**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.071.048,16**	**100,00%**	**1.071.048,16**	**0,00%**
19	19102CA05	231J	25	239.368,00	100,00%	0,00	0,00%	0,00	239.368,00	100,00%	239.368,00	0,00%
19	19102CA05		**25**	**239.368,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**239.368,00**	**100,00%**	**239.368,00**	**0,00%**
19	19102CA03	231J	26	876.953,44	100,00%	0,00	0,00%	0,00	876.953,44	100,00%	876.953,44	0,00%
19	19102CA03		**26**	**876.953,44**	**100,00%**	**0,00**	**0,00%**	**0,00**	**876.953,44**	**100,00%**	**876.953,44**	**0,00%**
19	19102CA02	231J	26	621.775,84	100,00%	0,00	0,00%	0,00	621.775,84	100,00%	621.775,84	0,00%
19	19102CA02		**26**	**621.775,84**	**100,00%**	**0,00**	**0,00%**	**0,00**	**621.775,84**	**100,00%**	**621.775,84**	**0,00%**
19	19102CO01	231J	26	547.724,00	100,00%	0,00	0,00%	0,00	547.724,00	100,00%	547.724,00	0,00%
19	19102CO01		**26**	**547.724,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**547.724,00**	**100,00%**	**547.724,00**	**0,00%**
19	19102CO03	231J	25	447.547,51	100,00%	0,00	0,00%	0,00	447.547,51	100,00%	447.547,51	0,00%
19	19102CO03		**25**	**447.547,51**	**100,00%**	**0,00**	**0,00%**	**0,00**	**447.547,51**	**100,00%**	**447.547,51**	**0,00%**
19	19102RM14	231H	28	2.182.745,90	100,00%	0,00	0,00%	0,00	2.182.745,90	100,00%	2.182.745,90	0,00%
19	19102RM14		**28**	**2.182.745,90**	**100,00%**	**0,00**	**0,00%**	**0,00**	**2.182.745,90**	**100,00%**	**2.182.745,90**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM25	231H	27	3.041.220,66	100,00%	0,00	0,00%	0,00	3.041.220,66	100,00%	3.041.220,66	0,00%
19	19102RM25		**27**	**3.041.220,66**	**100,00%**	**0,00**	**0,00%**	**0,00**	**3.041.220,66**	**100,00%**	**3.041.220,66**	**0,00%**
19	19102CO02	231J	23	415.198,00	100,00%	0,00	0,00%	0,00	415.198,00	100,00%	415.198,00	0,00%
19	19102CO02		**23**	**415.198,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**415.198,00**	**100,00%**	**415.198,00**	**0,00%**
19	19102RM04	231H	28	1.979.993,49	100,00%	0,00	0,00%	0,00	1.979.993,49	100,00%	1.979.993,49	0,00%
19	19102RM04		**28**	**1.979.993,49**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.979.993,49**	**100,00%**	**1.979.993,49**	**0,00%**
19	19102RM01	231H	26	1.516.831,76	100,00%	0,00	0,00%	0,00	1.516.831,76	100,00%	1.516.831,76	0,00%
19	19102RM01		**26**	**1.516.831,76**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.516.831,76**	**100,00%**	**1.516.831,76**	**0,00%**
19	19102CO09	231J	23	529.846,97	100,00%	0,00	0,00%	0,00	529.846,97	100,00%	529.846,97	0,00%
19	19102CO09		**23**	**529.846,97**	**100,00%**	**0,00**	**0,00%**	**0,00**	**529.846,97**	**100,00%**	**529.846,97**	**0,00%**
19	19102RM02	231H	26	2.521.835,47	100,00%	0,00	0,00%	0,00	2.521.835,47	100,00%	2.521.835,47	0,00%
19	19102RM02		**26**	**2.521.835,47**	**100,00%**	**0,00**	**0,00%**	**0,00**	**2.521.835,47**	**100,00%**	**2.521.835,47**	**0,00%**
19	19102CO08	231J	23	365.362,85	100,00%	0,00	0,00%	0,00	365.362,85	100,00%	365.362,85	0,00%
19	19102CO08		**23**	**365.362,85**	**100,00%**	**0,00**	**0,00%**	**0,00**	**365.362,85**	**100,00%**	**365.362,85**	**0,00%**
19	19102CO04	231J	24	664.709,70	100,00%	0,00	0,00%	0,00	664.709,70	100,00%	664.709,70	0,00%
19	19102CO04		**24**	**664.709,70**	**100,00%**	**0,00**	**0,00%**	**0,00**	**664.709,70**	**100,00%**	**664.709,70**	**0,00%**
19	19102RM03	231H	25	580.172,48	100,00%	0,00	0,00%	0,00	580.172,48	100,00%	580.172,48	0,00%
19	19102RM03		**25**	**580.172,48**	**100,00%**	**0,00**	**0,00%**	**0,00**	**580.172,48**	**100,00%**	**580.172,48**	**0,00%**
19	19102CO06	231J	23	739.315,00	100,00%	0,00	0,00%	0,00	739.315,00	100,00%	739.315,00	0,00%
19	19102CO06		**23**	**739.315,00**	**100,00%**	**0,00**	**0,00%**	**0,00**	**739.315,00**	**100,00%**	**739.315,00**	**0,00%**
19	19102CO07	231J	23	181.140,45	100,00%	0,00	0,00%	0,00	181.140,45	100,00%	181.140,45	0,00%
19	19102CO07		**23**	**181.140,45**	**100,00%**	**0,00**	**0,00%**	**0,00**	**181.140,45**	**100,00%**	**181.140,45**	**0,00%**
19	19102CA01	231J	19	61.236,75	100,00%	0,00	0,00%	0,00	61.236,75	100,00%	61.236,75	0,00%
19	19102CA01		**19**	**61.236,75**	**100,00%**	**0,00**	**0,00%**	**0,00**	**61.236,75**	**100,00%**	**61.236,75**	**0,00%**
19	19102RM10	231H	28	2.752.069,89	100,00%	0,00	0,00%	0,00	2.752.069,89	100,00%	2.752.069,89	0,00%
19	19102RM10		**28**	**2.752.069,89**	**100,00%**	**0,00**	**0,00%**	**0,00**	**2.752.069,89**	**100,00%**	**2.752.069,89**	**0,00%**
19	19102RM09	231H	25	547.899,30	100,00%	0,00	0,00%	0,00	547.899,30	100,00%	547.899,30	0,00%
19	19102RM09		**25**	**547.899,30**	**100,00%**	**0,00**	**0,00%**	**0,00**	**547.899,30**	**100,00%**	**547.899,30**	**0,00%**
19	19102RM11	231H	27	642.780,34	100,00%	0,00	0,00%	0,00	642.780,34	100,00%	642.780,34	0,00%
19	19102RM11		**27**	**642.780,34**	**100,00%**	**0,00**	**0,00%**	**0,00**	**642.780,34**	**100,00%**	**642.780,34**	**0,00%**
19	19102RM12	231H	27	1.885.158,87	100,00%	0,00	0,00%	0,00	1.885.158,87	100,00%	1.885.158,87	0,00%
19	19102RM12		**27**	**1.885.158,87**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.885.158,87**	**100,00%**	**1.885.158,87**	**0,00%**
19	19102RM08	231H	27	452.930,44	100,00%	0,00	0,00%	0,00	452.930,44	100,00%	452.930,44	0,00%
19	19102RM08		**27**	**452.930,44**	**100,00%**	**0,00**	**0,00%**	**0,00**	**452.930,44**	**100,00%**	**452.930,44**	**0,00%**
19	19102RM05	231H	28	3.077.808,59	100,00%	0,00	0,00%	0,00	3.077.808,59	100,00%	3.077.808,59	0,00%
19	19102RM05		**28**	**3.077.808,59**	**100,00%**	**0,00**	**0,00%**	**0,00**	**3.077.808,59**	**100,00%**	**3.077.808,59**	**0,00%**
19	19102RM13	231H	28	749.034,57	100,00%	0,00	0,00%	0,00	749.034,57	100,00%	749.034,57	0,00%
19	19102RM13		**28**	**749.034,57**	**100,00%**	**0,00**	**0,00%**	**0,00**	**749.034,57**	**100,00%**	**749.034,57**	**0,00%**
19	19102RM06	231H	27	1.846.078,80	100,00%	0,00	0,00%	0,00	1.846.078,80	100,00%	1.846.078,80	0,00%
19	19102RM06		**27**	**1.846.078,80**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.846.078,80**	**100,00%**	**1.846.078,80**	**0,00%**
19	19102RM07	231H	28	1.094.256,32	100,00%	0,00	0,00%	0,00	1.094.256,32	100,00%	1.094.256,32	0,00%
19	19102RM07		**28**	**1.094.256,32**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.094.256,32**	**100,00%**	**1.094.256,32**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM24	231H	27	844.900,06	100,00%	0,00	0,00%	0,00	844.900,06	100,00%	844.900,06	0,00%
19	19102RM24		**27**	**844.900,06**	**100,00%**	**0,00**	**0,00%**	**0,00**	**844.900,06**	**100,00%**	**844.900,06**	**0,00%**
19	19001	239M	8	145.729,54	0,39%	-1.737.005,37	-4,65%	37.391.240,00	-1.591.275,83	-4,26%	35.799.964,17	95,74%
19	19001		**8**	**145.729,54**	**0,39%**	**-1.737.005,37**	**-4,65%**	**37.391.240,00**	**-1.591.275,83**	**-4,26%**	**35.799.964,17**	**95,74%**
19	19010	232C	3	3.442,11	0,07%	0,00	0,00%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	19010	232D	0	0,00	0,00%	0,00	0,00%	3.911.154,00	0,00	0,00%	3.911.154,00	100,00%
19	19010	232E	6	244.029,94	0,12%	-21.951,93	-0,01%	208.515.498,00	222.078,01	0,11%	208.737.576,01	100,11%
19	19010		**9**	**247.472,05**	**0,11%**	**-21.951,93**	**-0,01%**	**217.308.296,00**	**225.520,12**	**0,10%**	**217.533.816,12**	**100,10%**
19	19011	231D	8	40.577,98	0,01%	-61.957,34	-0,02%	299.509.606,00	-21.379,36	-0,01%	299.488.226,64	99,99%
19	19011	231I	6	1.347.601,17	0,44%	0,00	0,00%	303.361.942,00	1.347.601,17	0,44%	304.709.543,17	100,44%
19	19011		**14**	**1.388.179,15**	**0,23%**	**-61.957,34**	**-0,01%**	**602.871.548,00**	**1.326.221,81**	**0,22%**	**604.197.769,81**	**100,22%**
19	19012	231A	0	0,00	0,00%	0,00	0,00%	66.065.947,00	0,00	0,00%	66.065.947,00	100,00%
19	19012	231C	6	52.120,71	0,42%	-720,52	-0,01%	12.381.045,00	51.400,19	0,42%	12.432.445,19	100,42%
19	19012	231F	6	36.259,80	0,02%	-84.082,58	-0,04%	231.278.966,00	-47.822,78	-0,02%	231.231.143,22	99,98%
19	19012		**12**	**88.380,51**	**0,03%**	**-84.803,10**	**-0,03%**	**309.725.958,00**	**3.577,41**	**0,00%**	**309.729.535,41**	**100,00%**
19	19013	232B	3	6.231.208,17	27,61%	-6.381.208,17	-28,28%	22.566.555,00	-150.000,00	-0,66%	22.416.555,00	99,34%
19	19013		**3**	**6.231.208,17**	**27,61%**	**-6.381.208,17**	**-28,28%**	**22.566.555,00**	**-150.000,00**	**-0,66%**	**22.416.555,00**	**99,34%**
19	19017	232F	19	1.030.851,96	2,11%	-893.186,63	-1,83%	48.792.419,00	137.665,33	0,28%	48.930.084,33	100,28%
19	19017		**19**	**1.030.851,96**	**2,11%**	**-893.186,63**	**-1,83%**	**48.792.419,00**	**137.665,33**	**0,28%**	**48.930.084,33**	**100,28%**
19	19102	231B	0	0,00	0,00%	0,00	0,00%	13.604.139,00	0,00	0,00%	13.604.139,00	100,00%
19	19102	231E	0	0,00	0,00%	0,00	0,00%	2.543.585,00	0,00	0,00%	2.543.585,00	100,00%
19	19102	231G	19	165.089,14	0,34%	-15.352,53	-0,03%	49.253.334,00	149.736,61	0,30%	49.403.070,61	100,30%
19	19102	231H	36	2.556.446,11	1,48%	-36.090.974,55	-20,95%	172.241.738,00	-33.534.528,44	-19,47%	138.707.209,56	80,53%
19	19102	231J	34	45.972,06	0,10%	-6.778.234,83	-14,08%	48.129.566,00	-6.732.262,77	-13,99%	41.397.303,23	86,01%
19	19102	239N	34	4.801.017,40	7,81%	-2.481.081,83	-4,04%	61.469.262,00	2.319.935,57	3,77%	63.789.197,57	103,77%
19	19102		**123**	**7.568.524,71**	**2,18%**	**-45.365.643,74**	**-13,06%**	**347.241.624,00**	**-37.797.119,03**	**-10,88%**	**309.444.504,97**	**89,12%**
19			**1.176**	**59.483.898,44**	**3,75%**	**-54.545.756,28**	**-3,44%**	**1.585.897.640,00**	**4.938.142,16**	**0,31%**	**1.590.835.782,16**	**100,31%**
20	20001	923M	14	651.491,05	2,25%	-2.571.851,44	-8,89%	28.939.945,00	-1.920.360,39	-6,64%	27.019.584,61	93,36%
20	20001		**14**	**651.491,05**	**2,25%**	**-2.571.851,44**	**-8,89%**	**28.939.945,00**	**-1.920.360,39**	**-6,64%**	**27.019.584,61**	**93,36%**
20	20002	241N	9	10.474.325,61	28,68%	0,00	0,00%	36.518.167,00	10.474.325,61	28,68%	46.992.492,61	128,68%
20	20002		**9**	**10.474.325,61**	**28,68%**	**0,00**	**0,00%**	**36.518.167,00**	**10.474.325,61**	**28,68%**	**46.992.492,61**	**128,68%**
20	20015	241M	21	66.260.814,62	32,02%	-752.910,46	-0,36%	206.943.801,00	65.507.904,16	31,65%	272.451.705,16	131,65%
20	20015		**21**	**66.260.814,62**	**32,02%**	**-752.910,46**	**-0,36%**	**206.943.801,00**	**65.507.904,16**	**31,65%**	**272.451.705,16**	**131,65%**
20	20016	494M	8	14.051,97	0,22%	-32.340,26	-0,51%	6.359.901,00	-18.288,29	-0,29%	6.341.612,71	99,71%
20	20016		**8**	**14.051,97**	**0,22%**	**-32.340,26**	**-0,51%**	**6.359.901,00**	**-18.288,29**	**-0,29%**	**6.341.612,71**	**99,71%**
20	20017	241A	18	146.876.870,68	101,43%	-368.754,44	-0,25%	144.801.092,00	146.508.116,24	101,18%	291.309.208,24	201,18%
20	20017		**18**	**146.876.870,68**	**101,43%**	**-368.754,44**	**-0,25%**	**144.801.092,00**	**146.508.116,24**	**101,18%**	**291.309.208,24**	**201,18%**
20	20114	494M	17	137.090,98	0,70%	-137.090,98	-0,70%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20	20114		**17**	**137.090,98**	**0,70%**	**-137.090,98**	**-0,70%**	**19.676.411,00**	**0,00**	**0,00%**	**19.676.411,00**	**100,00%**
20			**87**	**224.414.644,91**	**50,63%**	**-3.862.947,58**	**-0,87%**	**443.239.317,00**	**220.551.697,33**	**49,76%**	**663.791.014,33**	**149,76%**
25	25001	951M	3	4.040.015,08	0,15%	-4.040.015,08	-0,15%	2.642.941.714,00	0,00	0,00%	2.642.941.714,00	100,00%
25	25001		**3**	**4.040.015,08**	**0,15%**	**-4.040.015,08**	**-0,15%**	**2.642.941.714,00**	**0,00**	**0,00%**	**2.642.941.714,00**	**100,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25			**3**	**4.040.015,08**	**0,15%**	**-4.040.015,08**	**-0,15%**	**2.642.941.714,00**	**0,00**	**0,00%**	**2.642.941.714,00**	**100,00%**
26	26001	929N	6	340.573.908,56	318,10%	-1.516.828,39	-1,42%	107.066.587,00	339.057.080,17	316,68%	446.123.667,17	416,68%
26	26001		**6**	**340.573.908,56**	**318,10%**	**-1.516.828,39**	**-1,42%**	**107.066.587,00**	**339.057.080,17**	**316,68%**	**446.123.667,17**	**416,68%**
26			**6**	**340.573.908,56**	**318,10%**	**-1.516.828,39**	**-1,42%**	**107.066.587,00**	**339.057.080,17**	**316,68%**	**446.123.667,17**	**416,68%**
30	30001	929N	1	0,00	0,00%	-12.513.571,32	-13,50%	92.695.119,00	-12.513.571,32	-13,50%	80.181.547,68	86,50%
30	30001		**1**	**0,00**	**0,00%**	**-12.513.571,32**	**-13,50%**	**92.695.119,00**	**-12.513.571,32**	**-13,50%**	**80.181.547,68**	**86,50%**
30			**1**	**0,00**	**0,00%**	**-12.513.571,32**	**-13,50%**	**92.695.119,00**	**-12.513.571,32**	**-13,50%**	**80.181.547,68**	**86,50%**
Total			**4.741**	**961.708.058,43**	**4,69%**	**-7.597.176.302,88**	**-37,05%**	**20.504.093.715,00**	**-6.635.468.244,45**	**-32,36%**	**13.868.625.470,55**	**67,64%**