INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01	911N	**Total**	**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
01			**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	911O	02001	8	130.250,00	1,32%	-130.250,00	-1,32%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02	911O	**Total**	**8**	**130.250,00**	**1,32%**	**-130.250,00**	**-1,32%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
02			**8**	**130.250,00**	**1,32%**	**-130.250,00**	**-1,32%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	912M	03001	8	28.057,16	2,17%	-17.687,47	-1,37%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03	912M	**Total**	**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
03			**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	332A	04011	2	52.249,00	0,93%	-52.249,00	-0,93%	5.637.522,00	0,00	0,00%	5.637.522,00	100,00%
04	332A	**Total**	**2**	**52.249,00**	**0,93%**	**-52.249,00**	**-0,93%**	**5.637.522,00**	**0,00**	**0,00%**	**5.637.522,00**	**100,00%**
04	332B	04011	15	193.369,25	0,62%	-633.350,83	-2,04%	30.979.623,00	-439.981,58	-1,42%	30.539.641,42	98,58%
04	332B	**Total**	**15**	**193.369,25**	**0,62%**	**-633.350,83**	**-2,04%**	**30.979.623,00**	**-439.981,58**	**-1,42%**	**30.539.641,42**	**98,58%**
04	333A	04010	9	57.923,71	0,66%	-30.545,38	-0,35%	8.714.667,00	27.378,33	0,31%	8.742.045,33	100,31%
04	333A	04013	4	14.809,00	0,41%	-14.809,00	-0,41%	3.592.273,00	0,00	0,00%	3.592.273,00	100,00%
04	333A	**Total**	**13**	**72.732,71**	**0,59%**	**-45.354,38**	**-0,37%**	**12.306.940,00**	**27.378,33**	**0,22%**	**12.334.318,33**	**100,22%**
04	334A	04010	14	65.054,63	0,16%	-79.837,52	-0,19%	41.278.012,00	-14.782,89	-0,04%	41.263.229,11	99,96%
04	334A	**Total**	**14**	**65.054,63**	**0,16%**	**-79.837,52**	**-0,19%**	**41.278.012,00**	**-14.782,89**	**-0,04%**	**41.263.229,11**	**99,96%**
04	337C	04011	9	163.369,29	1,54%	-145.114,28	-1,37%	10.618.081,00	18.255,01	0,17%	10.636.336,01	100,17%
04	337C	**Total**	**9**	**163.369,29**	**1,54%**	**-145.114,28**	**-1,37%**	**10.618.081,00**	**18.255,01**	**0,17%**	**10.636.336,01**	**100,17%**
04	432A	04012	14	173.663,69	0,86%	-1.036.877,36	-5,12%	20.257.566,00	-863.213,67	-4,26%	19.394.352,33	95,74%
04	432A	**Total**	**14**	**173.663,69**	**0,86%**	**-1.036.877,36**	**-5,12%**	**20.257.566,00**	**-863.213,67**	**-4,26%**	**19.394.352,33**	**95,74%**
04	331M	04001	17	1.374.370,04	11,69%	-137.158,02	-1,17%	11.757.824,00	1.237.212,02	10,52%	12.995.036,02	110,52%
04	331M	**Total**	**17**	**1.374.370,04**	**11,69%**	**-137.158,02**	**-1,17%**	**11.757.824,00**	**1.237.212,02**	**10,52%**	**12.995.036,02**	**110,52%**
04			**84**	**2.094.808,61**	**1,58%**	**-2.129.941,39**	**-1,60%**	**132.835.568,00**	**-35.132,78**	**-0,03%**	**132.800.435,22**	**99,97%**
11	921N	11013	11	5.523,00	0,04%	-159.313,45	-1,21%	13.132.689,00	-153.790,45	-1,17%	12.978.898,55	98,83%
11	921N	**Total**	**11**	**5.523,00**	**0,04%**	**-159.313,45**	**-1,21%**	**13.132.689,00**	**-153.790,45**	**-1,17%**	**12.978.898,55**	**98,83%**
11	921Q	11016	8	17.659,48	0,53%	-54.361,64	-1,63%	3.331.412,00	-36.702,16	-1,10%	3.294.709,84	98,90%
11	921Q	**Total**	**8**	**17.659,48**	**0,53%**	**-54.361,64**	**-1,63%**	**3.331.412,00**	**-36.702,16**	**-1,10%**	**3.294.709,84**	**98,90%**
11	921R	11205	5	37.464,39	0,58%	-41.891,80	-0,65%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	921R	**Total**	**5**	**37.464,39**	**0,58%**	**-41.891,80**	**-0,65%**	**6.432.662,00**	**-4.427,41**	**-0,07%**	**6.428.234,59**	**99,93%**
11	921S	11014	5	236.298,00	3,30%	-253.510,15	-3,54%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	921S	**Total**	**5**	**236.298,00**	**3,30%**	**-253.510,15**	**-3,54%**	**7.155.718,00**	**-17.212,15**	**-0,24%**	**7.138.505,85**	**99,76%**
11	921T	11015	1	562.955,64	7,62%	0,00	0,00%	7.383.084,00	562.955,64	7,62%	7.946.039,64	107,62%
11	921T	**Total**	**1**	**562.955,64**	**7,62%**	**0,00**	**0,00%**	**7.383.084,00**	**562.955,64**	**7,62%**	**7.946.039,64**	**107,62%**
11	921U	11018	4	0,00	0,00%	-39.080,36	-1,36%	2.882.035,00	-39.080,36	-1,36%	2.842.954,64	98,64%
11	921U	**Total**	**4**	**0,00**	**0,00%**	**-39.080,36**	**-1,36%**	**2.882.035,00**	**-39.080,36**	**-1,36%**	**2.842.954,64**	**98,64%**
11	921V	11018	0	0,00	0,00%	0,00	0,00%	932.589,00	0,00	0,00%	932.589,00	100,00%
11	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**932.589,00**	**0,00**	**0,00%**	**932.589,00**	**100,00%**
11	924M	11001	17	2.181.679,14	6,19%	-1.263.578,22	-3,59%	35.223.194,00	918.100,92	2,61%	36.141.294,92	102,61%
11	924M	**Total**	**17**	**2.181.679,14**	**6,19%**	**-1.263.578,22**	**-3,59%**	**35.223.194,00**	**918.100,92**	**2,61%**	**36.141.294,92**	**102,61%**
11	112A	11012	16	8.742.342,86	33,25%	-3.741.212,49	-14,23%	26.294.050,00	5.001.130,37	19,02%	31.295.180,37	119,02%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	112A	**Total**	**16**	**8.742.342,86**	**33,25%**	**-3.741.212,49**	**-14,23%**	**26.294.050,00**	**5.001.130,37**	**19,02%**	**31.295.180,37**	**119,02%**
11	112B	11012	6	25.550,84	0,02%	-91.035,99	-0,08%	114.382.957,00	-65.485,15	-0,06%	114.317.471,85	99,94%
11	112B	**Total**	**6**	**25.550,84**	**0,02%**	**-91.035,99**	**-0,08%**	**114.382.957,00**	**-65.485,15**	**-0,06%**	**114.317.471,85**	**99,94%**
11	112C	11012	8	694.850,43	0,26%	-160.840,89	-0,06%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	112C	**Total**	**8**	**694.850,43**	**0,26%**	**-160.840,89**	**-0,06%**	**270.085.124,00**	**534.009,54**	**0,20%**	**270.619.133,54**	**100,20%**
11	114A	11104	24	303.897,86	0,81%	-312.917,80	-0,83%	37.695.646,00	-9.019,94	-0,02%	37.686.626,06	99,98%
11	114A	**Total**	**24**	**303.897,86**	**0,81%**	**-312.917,80**	**-0,83%**	**37.695.646,00**	**-9.019,94**	**-0,02%**	**37.686.626,06**	**99,98%**
11	131M	11010	2	1.545,18	0,09%	-1.545,18	-0,09%	1.700.741,00	0,00	0,00%	1.700.741,00	100,00%
11	131M	**Total**	**2**	**1.545,18**	**0,09%**	**-1.545,18**	**-0,09%**	**1.700.741,00**	**0,00**	**0,00%**	**1.700.741,00**	**100,00%**
11	132A	11010	9	3.633.965,88	3,75%	-202.371,49	-0,21%	96.794.251,00	3.431.594,39	3,55%	100.225.845,39	103,55%
11	132A	**Total**	**9**	**3.633.965,88**	**3,75%**	**-202.371,49**	**-0,21%**	**96.794.251,00**	**3.431.594,39**	**3,55%**	**100.225.845,39**	**103,55%**
11	134A	11011	7	1.891.141,84	1,40%	-2.574.059,95	-1,91%	134.790.338,00	-682.918,11	-0,51%	134.107.419,89	99,49%
11	134A	**Total**	**7**	**1.891.141,84**	**1,40%**	**-2.574.059,95**	**-1,91%**	**134.790.338,00**	**-682.918,11**	**-0,51%**	**134.107.419,89**	**99,49%**
11	134M	11120	1	0,00	0,00%	-7.136,61	-0,05%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	134M	**Total**	**1**	**0,00**	**0,00%**	**-7.136,61**	**-0,05%**	**14.190.018,00**	**-7.136,61**	**-0,05%**	**14.182.881,39**	**99,95%**
11	334D	11019	8	20.325,58	1,51%	-72.262,73	-5,37%	1.344.491,00	-51.937,15	-3,86%	1.292.553,85	96,14%
11	334D	**Total**	**8**	**20.325,58**	**1,51%**	**-72.262,73**	**-5,37%**	**1.344.491,00**	**-51.937,15**	**-3,86%**	**1.292.553,85**	**96,14%**
11			**132**	**18.355.200,12**	**2,37%**	**-8.975.118,75**	**-1,16%**	**773.750.999,00**	**9.380.081,37**	**1,21%**	**783.131.080,37**	**101,21%**
12	463A	12010	0	0,00	0,00%	0,00	0,00%	24.247.223,00	0,00	0,00%	24.247.223,00	100,00%
12	463A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**24.247.223,00**	**0,00**	**0,00%**	**24.247.223,00**	**100,00%**
12	492A	12013	11	57.260,00	1,14%	-49.121,78	-0,98%	5.004.068,00	8.138,22	0,16%	5.012.206,22	100,16%
12	492A	**Total**	**11**	**57.260,00**	**1,14%**	**-49.121,78**	**-0,98%**	**5.004.068,00**	**8.138,22**	**0,16%**	**5.012.206,22**	**100,16%**
12	492B	12019	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12	492B	**Total**	**9**	**42.315,78**	**3,19%**	**-50.454,00**	**-3,81%**	**1.325.747,00**	**-8.138,22**	**-0,61%**	**1.317.608,78**	**99,39%**
12	921M	12015	4	52.334,13	0,91%	0,00	0,00%	5.758.821,00	52.334,13	0,91%	5.811.155,13	100,91%
12	921M	**Total**	**4**	**52.334,13**	**0,91%**	**0,00**	**0,00%**	**5.758.821,00**	**52.334,13**	**0,91%**	**5.811.155,13**	**100,91%**
12	923A	12017	15	411.884,61	2,77%	-345.802,13	-2,33%	14.856.211,00	66.082,48	0,44%	14.922.293,48	100,44%
12	923A	**Total**	**15**	**411.884,61**	**2,77%**	**-345.802,13**	**-2,33%**	**14.856.211,00**	**66.082,48**	**0,44%**	**14.922.293,48**	**100,44%**
12	923C	12010	0	0,00	0,00%	0,00	0,00%	3.032.228,00	0,00	0,00%	3.032.228,00	100,00%
12	923C	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.032.228,00**	**0,00**	**0,00%**	**3.032.228,00**	**100,00%**
12	923M	12001	12	1.689.067,60	0,86%	-92.246,29	-0,05%	195.573.372,00	1.596.821,31	0,82%	197.170.193,31	100,82%
12	923M	**Total**	**12**	**1.689.067,60**	**0,86%**	**-92.246,29**	**-0,05%**	**195.573.372,00**	**1.596.821,31**	**0,82%**	**197.170.193,31**	**100,82%**
12	931M	12017	6	26.661,07	0,64%	-11.299,09	-0,27%	4.178.269,00	15.361,98	0,37%	4.193.630,98	100,37%
12	931M	**Total**	**6**	**26.661,07**	**0,64%**	**-11.299,09**	**-0,27%**	**4.178.269,00**	**15.361,98**	**0,37%**	**4.193.630,98**	**100,37%**
12	931N	12015	6	25.284,31	0,77%	-122.869,71	-3,76%	3.268.654,00	-97.585,40	-2,99%	3.171.068,60	97,01%
12	931N	**Total**	**6**	**25.284,31**	**0,77%**	**-122.869,71**	**-3,76%**	**3.268.654,00**	**-97.585,40**	**-2,99%**	**3.171.068,60**	**97,01%**
12	931P	12018	0	0,00	0,00%	0,00	0,00%	18.946.763,00	0,00	0,00%	18.946.763,00	100,00%
12	931P	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**18.946.763,00**	**0,00**	**0,00%**	**18.946.763,00**	**100,00%**
12	932M	12016	5	26.515,39	0,08%	-807.714,98	-2,42%	33.429.611,00	-781.199,59	-2,34%	32.648.411,41	97,66%
12	932M	**Total**	**5**	**26.515,39**	**0,08%**	**-807.714,98**	**-2,42%**	**33.429.611,00**	**-781.199,59**	**-2,34%**	**32.648.411,41**	**97,66%**
12	932O	12016	0	0,00	0,00%	0,00	0,00%	2.203.443,00	0,00	0,00%	2.203.443,00	100,00%
12	932O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.203.443,00**	**0,00**	**0,00%**	**2.203.443,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	422B	12011	9	1.209.087,22	9,40%	-476.168,47	-3,70%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	422B	**Total**	**9**	**1.209.087,22**	**9,40%**	**-476.168,47**	**-3,70%**	**12.864.425,00**	**732.918,75**	**5,70%**	**13.597.343,75**	**105,70%**
12	431A	12013	6	400.000,00	8,00%	-400.000,00	-8,00%	5.000.793,00	0,00	0,00%	5.000.793,00	100,00%
12	431A	**Total**	**6**	**400.000,00**	**8,00%**	**-400.000,00**	**-8,00%**	**5.000.793,00**	**0,00**	**0,00%**	**5.000.793,00**	**100,00%**
12	433A	12010	0	0,00	0,00%	0,00	0,00%	2.442.760,00	0,00	0,00%	2.442.760,00	100,00%
12	433A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.442.760,00**	**0,00**	**0,00%**	**2.442.760,00**	**100,00%**
12			**83**	**3.940.410,11**	**1,19%**	**-2.355.676,45**	**-0,71%**	**332.132.388,00**	**1.584.733,66**	**0,48%**	**333.717.121,66**	**100,48%**
14	261A	14014	24	24.823.286,52	43,09%	-2.036.729,31	-3,54%	57.612.231,00	22.786.557,21	39,55%	80.398.788,21	139,55%
14	261A	**Total**	**24**	**24.823.286,52**	**43,09%**	**-2.036.729,31**	**-3,54%**	**57.612.231,00**	**22.786.557,21**	**39,55%**	**80.398.788,21**	**139,55%**
14	261B	14202	27	1.488.275,01	0,55%	-1.502.520,04	-0,56%	268.836.416,00	-14.245,03	-0,01%	268.822.170,97	99,99%
14	261B	**Total**	**27**	**1.488.275,01**	**0,55%**	**-1.502.520,04**	**-0,56%**	**268.836.416,00**	**-14.245,03**	**-0,01%**	**268.822.170,97**	**99,99%**
14	451M	14001	16	124.759.906,70	344,42%	-123.094,23	-0,34%	36.223.432,00	124.636.812,47	344,08%	160.860.244,47	444,08%
14	451M	**Total**	**16**	**124.759.906,70**	**344,42%**	**-123.094,23**	**-0,34%**	**36.223.432,00**	**124.636.812,47**	**344,08%**	**160.860.244,47**	**444,08%**
14	453A	14012	18	94.778.289,27	56,22%	-444.446,00	-0,26%	168.577.008,00	94.333.843,27	55,96%	262.910.851,27	155,96%
14	453A	**Total**	**18**	**94.778.289,27**	**56,22%**	**-444.446,00**	**-0,26%**	**168.577.008,00**	**94.333.843,27**	**55,96%**	**262.910.851,27**	**155,96%**
14	453B	14012	7	42.359,43	0,19%	-197.114,32	-0,88%	22.469.615,00	-154.754,89	-0,69%	22.314.860,11	99,31%
14	453B	**Total**	**7**	**42.359,43**	**0,19%**	**-197.114,32**	**-0,88%**	**22.469.615,00**	**-154.754,89**	**-0,69%**	**22.314.860,11**	**99,31%**
14	453M	14010	3	121.412,56	2,49%	-121.412,56	-2,49%	4.877.136,00	0,00	0,00%	4.877.136,00	100,00%
14	453M	**Total**	**3**	**121.412,56**	**2,49%**	**-121.412,56**	**-2,49%**	**4.877.136,00**	**0,00**	**0,00%**	**4.877.136,00**	**100,00%**
14	453N	14203	5	1.791.561,43	0,15%	-1.791.561,43	-0,15%	1.232.008.534,00	0,00	0,00%	1.232.008.534,00	100,00%
14	453N	**Total**	**5**	**1.791.561,43**	**0,15%**	**-1.791.561,43**	**-0,15%**	**1.232.008.534,00**	**0,00**	**0,00%**	**1.232.008.534,00**	**100,00%**
14			**100**	**247.805.090,92**	**13,84%**	**-6.216.877,89**	**-0,35%**	**1.790.604.372,00**	**241.588.213,03**	**13,49%**	**2.032.192.585,03**	**113,49%**
15	466A	15014	6	10.000,00	0,01%	-62.251,53	-0,09%	67.030.183,00	-52.251,53	-0,08%	66.977.931,47	99,92%
15	466A	**Total**	**6**	**10.000,00**	**0,01%**	**-62.251,53**	**-0,09%**	**67.030.183,00**	**-52.251,53**	**-0,08%**	**66.977.931,47**	**99,92%**
15	232A	15018	12	35.504,85	0,28%	-59.791,28	-0,47%	12.857.468,00	-24.286,43	-0,19%	12.833.181,57	99,81%
15	232A	**Total**	**12**	**35.504,85**	**0,28%**	**-59.791,28**	**-0,47%**	**12.857.468,00**	**-24.286,43**	**-0,19%**	**12.833.181,57**	**99,81%**
15	321M	15001	13	121.291,38	0,38%	-58.723,53	-0,18%	31.862.444,00	62.567,85	0,20%	31.925.011,85	100,20%
15	321M	15002	4	18.766,56	0,05%	0,00	0,00%	37.312.561,00	18.766,56	0,05%	37.331.327,56	100,05%
15	321M	15016	3	36.589,14	0,11%	0,00	0,00%	33.668.297,00	36.589,14	0,11%	33.704.886,14	100,11%
15	321M	**Total**	**20**	**176.647,08**	**0,17%**	**-58.723,53**	**-0,06%**	**102.843.302,00**	**117.923,55**	**0,11%**	**102.961.225,55**	**100,11%**
15	321O	15017	2	0,00	0,00%	-19.710,80	-3,98%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	321O	**Total**	**2**	**0,00**	**0,00%**	**-19.710,80**	**-3,98%**	**494.984,00**	**-19.710,80**	**-3,98%**	**475.273,20**	**96,02%**
15	321P	15015	13	3.607.129,00	5,05%	-3.138.322,32	-4,39%	71.439.235,00	468.806,68	0,66%	71.908.041,68	100,66%
15	321P	**Total**	**13**	**3.607.129,00**	**5,05%**	**-3.138.322,32**	**-4,39%**	**71.439.235,00**	**468.806,68**	**0,66%**	**71.908.041,68**	**100,66%**
15	322A	15010	3	29.213,22	0,04%	-120.000,00	-0,17%	72.665.954,00	-90.786,78	-0,12%	72.575.167,22	99,88%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	798.897.139,00	0,00	0,00%	798.897.139,00	100,00%
15	322A	**Total**	**3**	**29.213,22**	**0,00%**	**-120.000,00**	**-0,01%**	**871.563.093,00**	**-90.786,78**	**-0,01%**	**871.472.306,22**	**99,99%**
15	322B	15010	2	50.000,00	0,06%	-50.000,00	-0,06%	77.036.225,00	0,00	0,00%	77.036.225,00	100,00%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	771.341.923,00	0,00	0,00%	771.341.923,00	100,00%
15	322B	**Total**	**2**	**50.000,00**	**0,01%**	**-50.000,00**	**-0,01%**	**848.378.148,00**	**0,00**	**0,00%**	**848.378.148,00**	**100,00%**
15	322C	15014	10	31.400.000,00	3,37%	-31.400.950,85	-3,37%	932.680.473,00	-950,85	0,00%	932.679.522,15	100,00%
15	322C	**Total**	**10**	**31.400.000,00**	**3,37%**	**-31.400.950,85**	**-3,37%**	**932.680.473,00**	**-950,85**	**0,00%**	**932.679.522,15**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322E	15011	0	0,00	0,00%	0,00	0,00%	10.120.933,00	0,00	0,00%	10.120.933,00	100,00%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	72.874.672,00	0,00	0,00%	72.874.672,00	100,00%
15	322E	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**82.995.605,00**	**0,00**	**0,00%**	**82.995.605,00**	**100,00%**
15	322F	15011	5	253.545,07	1,53%	-253.545,07	-1,53%	16.619.669,00	0,00	0,00%	16.619.669,00	100,00%
15	322F	**Total**	**5**	**253.545,07**	**1,53%**	**-253.545,07**	**-1,53%**	**16.619.669,00**	**0,00**	**0,00%**	**16.619.669,00**	**100,00%**
15	322G	15016	0	0,00	0,00%	0,00	0,00%	82.372.329,00	0,00	0,00%	82.372.329,00	100,00%
15	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**82.372.329,00**	**0,00**	**0,00%**	**82.372.329,00**	**100,00%**
15	322O	15012	16	175.471,66	0,50%	-1.120.289,18	-3,19%	35.071.822,00	-944.817,52	-2,69%	34.127.004,48	97,31%
15	322O	15016	0	0,00	0,00%	0,00	0,00%	4.493.709,00	0,00	0,00%	4.493.709,00	100,00%
15	322O	**Total**	**16**	**175.471,66**	**0,44%**	**-1.120.289,18**	**-2,83%**	**39.565.531,00**	**-944.817,52**	**-2,39%**	**38.620.713,48**	**97,61%**
15	322P	15016	8	2.370.716,79	0,92%	-2.039.408,25	-0,79%	258.045.496,00	331.308,54	0,13%	258.376.804,54	100,13%
15	322P	**Total**	**8**	**2.370.716,79**	**0,92%**	**-2.039.408,25**	**-0,79%**	**258.045.496,00**	**331.308,54**	**0,13%**	**258.376.804,54**	**100,13%**
15	323M	15012	7	6.270.349,40	0,58%	-6.520.349,40	-0,60%	1.090.145.498,00	-250.000,00	-0,02%	1.089.895.498,00	99,98%
15	323M	**Total**	**7**	**6.270.349,40**	**0,58%**	**-6.520.349,40**	**-0,60%**	**1.090.145.498,00**	**-250.000,00**	**-0,02%**	**1.089.895.498,00**	**99,98%**
15	324M	15015	0	0,00	0,00%	0,00	0,00%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.982.178,00**	**0,00**	**0,00%**	**26.982.178,00**	**100,00%**
15	336A	15018	10	97.966,05	0,28%	-202.793,15	-0,59%	34.565.473,00	-104.827,10	-0,30%	34.460.645,90	99,70%
15	336A	**Total**	**10**	**97.966,05**	**0,28%**	**-202.793,15**	**-0,59%**	**34.565.473,00**	**-104.827,10**	**-0,30%**	**34.460.645,90**	**99,70%**
15			**114**	**44.476.543,12**	**0,98%**	**-45.046.135,36**	**-0,99%**	**4.538.578.665,00**	**-569.592,24**	**-0,01%**	**4.538.009.072,76**	**99,99%**
16	456A	16010	6	50.263,00	0,21%	-56.630,05	-0,24%	23.745.534,00	-6.367,05	-0,03%	23.739.166,95	99,97%
16	456A	**Total**	**6**	**50.263,00**	**0,21%**	**-56.630,05**	**-0,24%**	**23.745.534,00**	**-6.367,05**	**-0,03%**	**23.739.166,95**	**99,97%**
16	456M	16001	11	416.423,97	1,56%	-333.932,22	-1,25%	26.676.900,00	82.491,75	0,31%	26.759.391,75	100,31%
16	456M	**Total**	**11**	**416.423,97**	**1,56%**	**-333.932,22**	**-1,25%**	**26.676.900,00**	**82.491,75**	**0,31%**	**26.759.391,75**	**100,31%**
16	456N	16010	0	0,00	0,00%	0,00	0,00%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	456N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.950.379,00**	**0,00**	**0,00%**	**27.950.379,00**	**100,00%**
16	467A	16206	4	5.968,68	0,04%	-5.968,68	-0,04%	15.635.070,00	0,00	0,00%	15.635.070,00	100,00%
16	467A	**Total**	**4**	**5.968,68**	**0,04%**	**-5.968,68**	**-0,04%**	**15.635.070,00**	**0,00**	**0,00%**	**15.635.070,00**	**100,00%**
16	942N	16016	2	0,00	0,00%	-4.468,92	0,00%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16	942N	**Total**	**2**	**0,00**	**0,00%**	**-4.468,92**	**0,00%**	**169.230.778,00**	**-4.468,92**	**0,00%**	**169.226.309,08**	**100,00%**
16	261O	16012	2	2.796.069,30	3,65%	-2.796.069,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	261O	**Total**	**2**	**2.796.069,30**	**3,65%**	**-2.796.069,30**	**-3,65%**	**76.632.856,00**	**0,00**	**0,00%**	**76.632.856,00**	**100,00%**
16	261P	16012	2	7,36	0,00%	-7,36	0,00%	8.264.403,00	0,00	0,00%	8.264.403,00	100,00%
16	261P	**Total**	**2**	**7,36**	**0,00%**	**-7,36**	**0,00%**	**8.264.403,00**	**0,00**	**0,00%**	**8.264.403,00**	**100,00%**
16	411A	16014	0	0,00	0,00%	0,00	0,00%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	411A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.692.773,00**	**0,00**	**0,00%**	**40.692.773,00**	**100,00%**
16			**27**	**3.268.732,31**	**0,84%**	**-3.197.076,53**	**-0,82%**	**388.828.693,00**	**71.655,78**	**0,02%**	**388.900.348,78**	**100,02%**
17	312D	17010	5	0,00	0,00%	-65.567,83	-0,41%	16.144.647,00	-65.567,83	-0,41%	16.079.079,17	99,59%
17	312D	**Total**	**5**	**0,00**	**0,00%**	**-65.567,83**	**-0,41%**	**16.144.647,00**	**-65.567,83**	**-0,41%**	**16.079.079,17**	**99,59%**
17	312F	17118	0	0,00	0,00%	0,00	0,00%	202.508.110,00	0,00	0,00%	0,00	100,00%
17	312F	-	12	0,00	-	-202.508.110,00	-	0,00	-202.508.110,00	-	0,00	0,00%
17	312F	**Total**	**12**	**0,00**	**0,00%**	**-202.508.110,00**	**-100,00%**	**202.508.110,00**	**-202.508.110,00**	**-100,00%**	**0,00**	**0,00%**
17	313A	17012	6	71.105,70	0,24%	-110.053,97	-0,38%	29.271.636,00	-38.948,27	-0,13%	29.232.687,73	99,87%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	313A	**Total**	**6**	**71.105,70**	**0,24%**	**-110.053,97**	**-0,38%**	**29.271.636,00**	**-38.948,27**	**-0,13%**	**29.232.687,73**	**99,87%**
17	311M	17001	5	27.483,96	0,08%	-38.246,58	-0,11%	34.275.133,00	-10.762,62	-0,03%	34.264.370,38	99,97%
17	311M	**Total**	**5**	**27.483,96**	**0,08%**	**-38.246,58**	**-0,11%**	**34.275.133,00**	**-10.762,62**	**-0,03%**	**34.264.370,38**	**99,97%**
17	311N	17011	6	130.418,95	0,66%	-22.899,25	-0,12%	19.856.638,00	107.519,70	0,54%	19.964.157,70	100,54%
17	311N	**Total**	**6**	**130.418,95**	**0,66%**	**-22.899,25**	**-0,12%**	**19.856.638,00**	**107.519,70**	**0,54%**	**19.964.157,70**	**100,54%**
17	311P	17118	0	0,00	0,00%	0,00	0,00%	84.717.782,00	0,00	0,00%	0,00	100,00%
17	311P	-	61	0,00	-	-84.717.782,00	-	0,00	-84.717.782,00	-	0,00	0,00%
17	311P	**Total**	**61**	**0,00**	**0,00%**	**-84.717.782,00**	**-100,00%**	**84.717.782,00**	**-84.717.782,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	64	0,00	0,00%	-1.425.070.208,00	-100,00%	1.425.070.208,00	-1.425.070.208,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	312A	171188202	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	312A	171188203	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	312A	171188204	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	312A	171188208	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	312A	171188210	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	312A	171188212	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	312A	171188213	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	312A	171188214	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	312A	171188215	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	312A	171188216	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	312A	171188217	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	312A	171188219	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	312A	171188223	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	312A	171188224	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	312A	171188502	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	312A	171188228	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	312A	171188229	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	312A	171188230	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	312A	171188231	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	312A	171188232	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	312A	171188233	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.536**	**0,00**	**0,00%**	**-5.058.709.768,00**	**-100,00%**	**5.058.709.768,00**	**-5.058.709.768,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	17118	0	0,00	0,00%	0,00	0,00%	1.894.364.057,00	0,00	0,00%	0,00	100,00%
17	312B	-	123	0,00	-	-1.894.364.057,00	-	0,00	-1.894.364.057,00	-	0,00	0,00%
17	312B	**Total**	**123**	**0,00**	**0,00%**	**-1.894.364.057,00**	**-100,00%**	**1.894.364.057,00**	**-1.894.364.057,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	17118	0	0,00	0,00%	0,00	0,00%	51.533.464,00	0,00	0,00%	0,00	100,00%
17	312C	-	13	0,00	-	-51.533.464,00	-	0,00	-51.533.464,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312C	**Total**	**13**	**0,00**	**0,00%**	**-51.533.464,00**	**-100,00%**	**51.533.464,00**	**-51.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	8	435.444,41	0,52%	-433.682,76	-0,52%	84.203.483,00	1.761,65	0,00%	84.205.244,65	100,00%
17	313B	**Total**	**8**	**435.444,41**	**0,52%**	**-433.682,76**	**-0,52%**	**84.203.483,00**	**1.761,65**	**0,00%**	**84.205.244,65**	**100,00%**
17	313C	171188100	4	0,00	0,00%	-2.069.729,00	-100,00%	2.069.729,00	-2.069.729,00	-100,00%	0,00	0,00%
17	313C	171188401	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-160.124.789,00**	**-100,00%**	**160.124.789,00**	**-160.124.789,00**	**-100,00%**	**0,00**	**0,00%**
17			**2.878**	**664.453,02**	**0,01%**	**-7.452.628.420,39**	**-97,60%**	**7.635.709.507,00**	**-7.451.963.967,37**	**-97,59%**	**183.745.539,63**	**2,41%**
19	231A	19012	0	0,00	0,00%	0,00	0,00%	66.065.947,00	0,00	0,00%	66.065.947,00	100,00%
19	231A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**66.065.947,00**	**0,00**	**0,00%**	**66.065.947,00**	**100,00%**
19	231B	19102	0	0,00	0,00%	0,00	0,00%	13.604.139,00	0,00	0,00%	13.604.139,00	100,00%
19	231B	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**13.604.139,00**	**0,00**	**0,00%**	**13.604.139,00**	**100,00%**
19	231C	19012	6	52.120,71	0,42%	-720,52	-0,01%	12.381.045,00	51.400,19	0,42%	12.432.445,19	100,42%
19	231C	**Total**	**6**	**52.120,71**	**0,42%**	**-720,52**	**-0,01%**	**12.381.045,00**	**51.400,19**	**0,42%**	**12.432.445,19**	**100,42%**
19	231D	19011	8	40.577,98	0,01%	-61.957,34	-0,02%	299.509.606,00	-21.379,36	-0,01%	299.488.226,64	99,99%
19	231D	**Total**	**8**	**40.577,98**	**0,01%**	**-61.957,34**	**-0,02%**	**299.509.606,00**	**-21.379,36**	**-0,01%**	**299.488.226,64**	**99,99%**
19	231E	19102	0	0,00	0,00%	0,00	0,00%	2.543.585,00	0,00	0,00%	2.543.585,00	100,00%
19	231E	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.543.585,00**	**0,00**	**0,00%**	**2.543.585,00**	**100,00%**
19	231F	19012	6	36.259,80	0,02%	-84.082,58	-0,04%	231.278.966,00	-47.822,78	-0,02%	231.231.143,22	99,98%
19	231F	**Total**	**6**	**36.259,80**	**0,02%**	**-84.082,58**	**-0,04%**	**231.278.966,00**	**-47.822,78**	**-0,02%**	**231.231.143,22**	**99,98%**
19	231G	19102	19	165.089,14	0,34%	-15.352,53	-0,03%	49.253.334,00	149.736,61	0,30%	49.403.070,61	100,30%
19	231G	**Total**	**19**	**165.089,14**	**0,34%**	**-15.352,53**	**-0,03%**	**49.253.334,00**	**149.736,61**	**0,30%**	**49.403.070,61**	**100,30%**
19	231H	19102	36	2.556.446,11	1,48%	-36.090.974,55	-20,95%	172.241.738,00	-33.534.528,44	-19,47%	138.707.209,56	80,53%
19	231H	19102RM01	26	1.516.831,76	100,00%	0,00	0,00%	0,00	1.516.831,76	100,00%	1.516.831,76	0,00%
19	231H	19102RM02	26	2.521.835,47	100,00%	0,00	0,00%	0,00	2.521.835,47	100,00%	2.521.835,47	0,00%
19	231H	19102RM03	25	580.172,48	100,00%	0,00	0,00%	0,00	580.172,48	100,00%	580.172,48	0,00%
19	231H	19102RM04	28	1.979.993,49	100,00%	0,00	0,00%	0,00	1.979.993,49	100,00%	1.979.993,49	0,00%
19	231H	19102RM05	28	3.077.808,59	100,00%	0,00	0,00%	0,00	3.077.808,59	100,00%	3.077.808,59	0,00%
19	231H	19102RM06	27	1.846.078,80	100,00%	0,00	0,00%	0,00	1.846.078,80	100,00%	1.846.078,80	0,00%
19	231H	19102RM07	28	1.094.256,32	100,00%	0,00	0,00%	0,00	1.094.256,32	100,00%	1.094.256,32	0,00%
19	231H	19102RM08	27	452.930,44	100,00%	0,00	0,00%	0,00	452.930,44	100,00%	452.930,44	0,00%
19	231H	19102RM09	25	547.899,30	100,00%	0,00	0,00%	0,00	547.899,30	100,00%	547.899,30	0,00%
19	231H	19102RM10	28	2.752.069,89	100,00%	0,00	0,00%	0,00	2.752.069,89	100,00%	2.752.069,89	0,00%
19	231H	19102RM11	27	642.780,34	100,00%	0,00	0,00%	0,00	642.780,34	100,00%	642.780,34	0,00%
19	231H	19102RM12	27	1.885.158,87	100,00%	0,00	0,00%	0,00	1.885.158,87	100,00%	1.885.158,87	0,00%
19	231H	19102RM13	28	749.034,57	100,00%	0,00	0,00%	0,00	749.034,57	100,00%	749.034,57	0,00%
19	231H	19102RM14	28	2.182.745,90	100,00%	0,00	0,00%	0,00	2.182.745,90	100,00%	2.182.745,90	0,00%
19	231H	19102RM15	28	438.669,04	100,00%	0,00	0,00%	0,00	438.669,04	100,00%	438.669,04	0,00%
19	231H	19102RM16	28	2.444.548,66	100,00%	0,00	0,00%	0,00	2.444.548,66	100,00%	2.444.548,66	0,00%
19	231H	19102RM17	27	798.103,66	100,00%	0,00	0,00%	0,00	798.103,66	100,00%	798.103,66	0,00%
19	231H	19102RM18	25	311.696,78	100,00%	0,00	0,00%	0,00	311.696,78	100,00%	311.696,78	0,00%
19	231H	19102RM19	27	725.275,81	100,00%	0,00	0,00%	0,00	725.275,81	100,00%	725.275,81	0,00%
19	231H	19102RM20	29	2.393.014,98	100,00%	0,00	0,00%	0,00	2.393.014,98	100,00%	2.393.014,98	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM21	26	556.212,60	100,00%	0,00	0,00%	0,00	556.212,60	100,00%	556.212,60	0,00%
19	231H	19102RM22	28	1.119.949,62	100,00%	0,00	0,00%	0,00	1.119.949,62	100,00%	1.119.949,62	0,00%
19	231H	19102RM23	25	1.519.137,59	100,00%	0,00	0,00%	0,00	1.519.137,59	100,00%	1.519.137,59	0,00%
19	231H	19102RM24	27	844.900,06	100,00%	0,00	0,00%	0,00	844.900,06	100,00%	844.900,06	0,00%
19	231H	19102RM25	27	3.041.220,66	100,00%	0,00	0,00%	0,00	3.041.220,66	100,00%	3.041.220,66	0,00%
19	231H	**Total**	**711**	**38.578.771,79**	**22,40%**	**-36.090.974,55**	**-20,95%**	**172.241.738,00**	**2.487.797,24**	**1,44%**	**174.729.535,24**	**101,44%**
19	231I	19011	6	1.347.601,17	0,44%	0,00	0,00%	303.361.942,00	1.347.601,17	0,44%	304.709.543,17	100,44%
19	231I	**Total**	**6**	**1.347.601,17**	**0,44%**	**0,00**	**0,00%**	**303.361.942,00**	**1.347.601,17**	**0,44%**	**304.709.543,17**	**100,44%**
19	231J	19102	34	45.972,06	0,10%	-6.778.234,83	-14,08%	48.129.566,00	-6.732.262,77	-13,99%	41.397.303,23	86,01%
19	231J	19102CA01	19	61.236,75	100,00%	0,00	0,00%	0,00	61.236,75	100,00%	61.236,75	0,00%
19	231J	19102CA02	26	621.775,84	100,00%	0,00	0,00%	0,00	621.775,84	100,00%	621.775,84	0,00%
19	231J	19102CA03	26	876.953,44	100,00%	0,00	0,00%	0,00	876.953,44	100,00%	876.953,44	0,00%
19	231J	19102CA04	27	1.071.048,16	100,00%	0,00	0,00%	0,00	1.071.048,16	100,00%	1.071.048,16	0,00%
19	231J	19102CA05	25	239.368,00	100,00%	0,00	0,00%	0,00	239.368,00	100,00%	239.368,00	0,00%
19	231J	19102CO01	26	547.724,00	100,00%	0,00	0,00%	0,00	547.724,00	100,00%	547.724,00	0,00%
19	231J	19102CO02	23	415.198,00	100,00%	0,00	0,00%	0,00	415.198,00	100,00%	415.198,00	0,00%
19	231J	19102CO03	25	447.547,51	100,00%	0,00	0,00%	0,00	447.547,51	100,00%	447.547,51	0,00%
19	231J	19102CO04	24	664.709,70	100,00%	0,00	0,00%	0,00	664.709,70	100,00%	664.709,70	0,00%
19	231J	19102CO06	23	739.315,00	100,00%	0,00	0,00%	0,00	739.315,00	100,00%	739.315,00	0,00%
19	231J	19102CO07	23	181.140,45	100,00%	0,00	0,00%	0,00	181.140,45	100,00%	181.140,45	0,00%
19	231J	19102CO08	23	365.362,85	100,00%	0,00	0,00%	0,00	365.362,85	100,00%	365.362,85	0,00%
19	231J	19102CO09	23	529.846,97	100,00%	0,00	0,00%	0,00	529.846,97	100,00%	529.846,97	0,00%
19	231J	**Total**	**347**	**6.807.198,73**	**14,14%**	**-6.778.234,83**	**-14,08%**	**48.129.566,00**	**28.963,90**	**0,06%**	**48.158.529,90**	**100,06%**
19	232B	19013	3	6.231.208,17	27,61%	-6.381.208,17	-28,28%	22.566.555,00	-150.000,00	-0,66%	22.416.555,00	99,34%
19	232B	**Total**	**3**	**6.231.208,17**	**27,61%**	**-6.381.208,17**	**-28,28%**	**22.566.555,00**	**-150.000,00**	**-0,66%**	**22.416.555,00**	**99,34%**
19	232C	19010	3	3.442,11	0,07%	0,00	0,00%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	232C	**Total**	**3**	**3.442,11**	**0,07%**	**0,00**	**0,00%**	**4.881.644,00**	**3.442,11**	**0,07%**	**4.885.086,11**	**100,07%**
19	232D	19010	0	0,00	0,00%	0,00	0,00%	3.911.154,00	0,00	0,00%	3.911.154,00	100,00%
19	232D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.911.154,00**	**0,00**	**0,00%**	**3.911.154,00**	**100,00%**
19	232E	19010	6	244.029,94	0,12%	-21.951,93	-0,01%	208.515.498,00	222.078,01	0,11%	208.737.576,01	100,11%
19	232E	**Total**	**6**	**244.029,94**	**0,12%**	**-21.951,93**	**-0,01%**	**208.515.498,00**	**222.078,01**	**0,11%**	**208.737.576,01**	**100,11%**
19	239M	19001	8	145.729,54	0,39%	-1.737.005,37	-4,65%	37.391.240,00	-1.591.275,83	-4,26%	35.799.964,17	95,74%
19	239M	**Total**	**8**	**145.729,54**	**0,39%**	**-1.737.005,37**	**-4,65%**	**37.391.240,00**	**-1.591.275,83**	**-4,26%**	**35.799.964,17**	**95,74%**
19	239N	19102	34	4.801.017,40	7,81%	-2.481.081,83	-4,04%	61.469.262,00	2.319.935,57	3,77%	63.789.197,57	103,77%
19	239N	**Total**	**34**	**4.801.017,40**	**7,81%**	**-2.481.081,83**	**-4,04%**	**61.469.262,00**	**2.319.935,57**	**3,77%**	**63.789.197,57**	**103,77%**
19	232F	19017	19	1.030.851,96	2,11%	-893.186,63	-1,83%	48.792.419,00	137.665,33	0,28%	48.930.084,33	100,28%
19	232F	**Total**	**19**	**1.030.851,96**	**2,11%**	**-893.186,63**	**-1,83%**	**48.792.419,00**	**137.665,33**	**0,28%**	**48.930.084,33**	**100,28%**
19			**1.176**	**59.483.898,44**	**3,75%**	**-54.545.756,28**	**-3,44%**	**1.585.897.640,00**	**4.938.142,16**	**0,31%**	**1.590.835.782,16**	**100,31%**
20	494M	20016	8	14.051,97	0,22%	-32.340,26	-0,51%	6.359.901,00	-18.288,29	-0,29%	6.341.612,71	99,71%
20	494M	20114	17	137.090,98	0,70%	-137.090,98	-0,70%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20	494M	**Total**	**25**	**151.142,95**	**0,58%**	**-169.431,24**	**-0,65%**	**26.036.312,00**	**-18.288,29**	**-0,07%**	**26.018.023,71**	**99,93%**
20	923M	20001	14	651.491,05	2,25%	-2.571.851,44	-8,89%	28.939.945,00	-1.920.360,39	-6,64%	27.019.584,61	93,36%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	923M	**Total**	**14**	**651.491,05**	**2,25%**	**-2.571.851,44**	**-8,89%**	**28.939.945,00**	**-1.920.360,39**	**-6,64%**	**27.019.584,61**	**93,36%**
20	241A	20017	18	146.876.870,68	101,43%	-368.754,44	-0,25%	144.801.092,00	146.508.116,24	101,18%	291.309.208,24	201,18%
20	241A	**Total**	**18**	**146.876.870,68**	**101,43%**	**-368.754,44**	**-0,25%**	**144.801.092,00**	**146.508.116,24**	**101,18%**	**291.309.208,24**	**201,18%**
20	241M	20015	21	66.260.814,62	32,02%	-752.910,46	-0,36%	206.943.801,00	65.507.904,16	31,65%	272.451.705,16	131,65%
20	241M	**Total**	**21**	**66.260.814,62**	**32,02%**	**-752.910,46**	**-0,36%**	**206.943.801,00**	**65.507.904,16**	**31,65%**	**272.451.705,16**	**131,65%**
20	241N	20002	9	10.474.325,61	28,68%	0,00	0,00%	36.518.167,00	10.474.325,61	28,68%	46.992.492,61	128,68%
20	241N	**Total**	**9**	**10.474.325,61**	**28,68%**	**0,00**	**0,00%**	**36.518.167,00**	**10.474.325,61**	**28,68%**	**46.992.492,61**	**128,68%**
20			**87**	**224.414.644,91**	**50,63%**	**-3.862.947,58**	**-0,87%**	**443.239.317,00**	**220.551.697,33**	**49,76%**	**663.791.014,33**	**149,76%**
25	951M	25001	3	4.040.015,08	0,15%	-4.040.015,08	-0,15%	2.642.941.714,00	0,00	0,00%	2.642.941.714,00	100,00%
25	951M	**Total**	**3**	**4.040.015,08**	**0,15%**	**-4.040.015,08**	**-0,15%**	**2.642.941.714,00**	**0,00**	**0,00%**	**2.642.941.714,00**	**100,00%**
25			**3**	**4.040.015,08**	**0,15%**	**-4.040.015,08**	**-0,15%**	**2.642.941.714,00**	**0,00**	**0,00%**	**2.642.941.714,00**	**100,00%**
26	929N	26001	6	340.573.908,56	318,10%	-1.516.828,39	-1,42%	107.066.587,00	339.057.080,17	316,68%	446.123.667,17	416,68%
26	929N	**Total**	**6**	**340.573.908,56**	**318,10%**	**-1.516.828,39**	**-1,42%**	**107.066.587,00**	**339.057.080,17**	**316,68%**	**446.123.667,17**	**416,68%**
26			**6**	**340.573.908,56**	**318,10%**	**-1.516.828,39**	**-1,42%**	**107.066.587,00**	**339.057.080,17**	**316,68%**	**446.123.667,17**	**416,68%**
30	929N	30001	1	0,00	0,00%	-12.513.571,32	-13,50%	92.695.119,00	-12.513.571,32	-13,50%	80.181.547,68	86,50%
30	929N	**Total**	**1**	**0,00**	**0,00%**	**-12.513.571,32**	**-13,50%**	**92.695.119,00**	**-12.513.571,32**	**-13,50%**	**80.181.547,68**	**86,50%**
30			**1**	**0,00**	**0,00%**	**-12.513.571,32**	**-13,50%**	**92.695.119,00**	**-12.513.571,32**	**-13,50%**	**80.181.547,68**	**86,50%**
			4.741	**961.708.058,43**	**4,69%**	**-7.597.176.302,88**	**-37,05%**	**20.504.093.715,00**	**-6.635.468.244,45**	**-32,36%**	**13.868.625.470,55**	**67,64%**