INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	911O	8	130.250,00	1,32%	-130.250,00	-1,32%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02		**8**	**130.250,00**	**1,32%**	**-130.250,00**	**-1,32%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	912M	8	28.057,16	2,17%	-17.687,47	-1,37%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03		**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	331M	17	1.374.370,04	11,69%	-137.158,02	-1,17%	11.757.824,00	1.237.212,02	10,52%	12.995.036,02	110,52%
04	332A	2	52.249,00	0,93%	-52.249,00	-0,93%	5.637.522,00	0,00	0,00%	5.637.522,00	100,00%
04	332B	15	193.369,25	0,62%	-633.350,83	-2,04%	30.979.623,00	-439.981,58	-1,42%	30.539.641,42	98,58%
04	333A	13	72.732,71	0,59%	-45.354,38	-0,37%	12.306.940,00	27.378,33	0,22%	12.334.318,33	100,22%
04	334A	14	65.054,63	0,16%	-79.837,52	-0,19%	41.278.012,00	-14.782,89	-0,04%	41.263.229,11	99,96%
04	337C	9	163.369,29	1,54%	-145.114,28	-1,37%	10.618.081,00	18.255,01	0,17%	10.636.336,01	100,17%
04	432A	14	173.663,69	0,86%	-1.036.877,36	-5,12%	20.257.566,00	-863.213,67	-4,26%	19.394.352,33	95,74%
04		**84**	**2.094.808,61**	**1,58%**	**-2.129.941,39**	**-1,60%**	**132.835.568,00**	**-35.132,78**	**-0,03%**	**132.800.435,22**	**99,97%**
11	112A	16	8.742.342,86	33,25%	-3.741.212,49	-14,23%	26.294.050,00	5.001.130,37	19,02%	31.295.180,37	119,02%
11	112B	6	25.550,84	0,02%	-91.035,99	-0,08%	114.382.957,00	-65.485,15	-0,06%	114.317.471,85	99,94%
11	112C	8	694.850,43	0,26%	-160.840,89	-0,06%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	114A	24	303.897,86	0,81%	-312.917,80	-0,83%	37.695.646,00	-9.019,94	-0,02%	37.686.626,06	99,98%
11	131M	2	1.545,18	0,09%	-1.545,18	-0,09%	1.700.741,00	0,00	0,00%	1.700.741,00	100,00%
11	132A	9	3.633.965,88	3,75%	-202.371,49	-0,21%	96.794.251,00	3.431.594,39	3,55%	100.225.845,39	103,55%
11	134A	7	1.891.141,84	1,40%	-2.574.059,95	-1,91%	134.790.338,00	-682.918,11	-0,51%	134.107.419,89	99,49%
11	134M	1	0,00	0,00%	-7.136,61	-0,05%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	334D	8	20.325,58	1,51%	-72.262,73	-5,37%	1.344.491,00	-51.937,15	-3,86%	1.292.553,85	96,14%
11	921N	11	5.523,00	0,04%	-159.313,45	-1,21%	13.132.689,00	-153.790,45	-1,17%	12.978.898,55	98,83%
11	921Q	8	17.659,48	0,53%	-54.361,64	-1,63%	3.331.412,00	-36.702,16	-1,10%	3.294.709,84	98,90%
11	921R	5	37.464,39	0,58%	-41.891,80	-0,65%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	921S	5	236.298,00	3,30%	-253.510,15	-3,54%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	921T	1	562.955,64	7,62%	0,00	0,00%	7.383.084,00	562.955,64	7,62%	7.946.039,64	107,62%
11	921U	4	0,00	0,00%	-39.080,36	-1,36%	2.882.035,00	-39.080,36	-1,36%	2.842.954,64	98,64%
11	921V	0	0,00	0,00%	0,00	0,00%	932.589,00	0,00	0,00%	932.589,00	100,00%
11	924M	17	2.181.679,14	6,19%	-1.263.578,22	-3,59%	35.223.194,00	918.100,92	2,61%	36.141.294,92	102,61%
11		**132**	**18.355.200,12**	**2,37%**	**-8.975.118,75**	**-1,16%**	**773.750.999,00**	**9.380.081,37**	**1,21%**	**783.131.080,37**	**101,21%**
12	422B	9	1.209.087,22	9,40%	-476.168,47	-3,70%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	431A	6	400.000,00	8,00%	-400.000,00	-8,00%	5.000.793,00	0,00	0,00%	5.000.793,00	100,00%
12	433A	0	0,00	0,00%	0,00	0,00%	2.442.760,00	0,00	0,00%	2.442.760,00	100,00%
12	463A	0	0,00	0,00%	0,00	0,00%	24.247.223,00	0,00	0,00%	24.247.223,00	100,00%
12	492A	11	57.260,00	1,14%	-49.121,78	-0,98%	5.004.068,00	8.138,22	0,16%	5.012.206,22	100,16%
12	492B	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12	921M	4	52.334,13	0,91%	0,00	0,00%	5.758.821,00	52.334,13	0,91%	5.811.155,13	100,91%
12	923A	15	411.884,61	2,77%	-345.802,13	-2,33%	14.856.211,00	66.082,48	0,44%	14.922.293,48	100,44%
12	923C	0	0,00	0,00%	0,00	0,00%	3.032.228,00	0,00	0,00%	3.032.228,00	100,00%
12	923M	12	1.689.067,60	0,86%	-92.246,29	-0,05%	195.573.372,00	1.596.821,31	0,82%	197.170.193,31	100,82%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931M	6	26.661,07	0,64%	-11.299,09	-0,27%	4.178.269,00	15.361,98	0,37%	4.193.630,98	100,37%
12	931N	6	25.284,31	0,77%	-122.869,71	-3,76%	3.268.654,00	-97.585,40	-2,99%	3.171.068,60	97,01%
12	931P	0	0,00	0,00%	0,00	0,00%	18.946.763,00	0,00	0,00%	18.946.763,00	100,00%
12	932M	5	26.515,39	0,08%	-807.714,98	-2,42%	33.429.611,00	-781.199,59	-2,34%	32.648.411,41	97,66%
12	932O	0	0,00	0,00%	0,00	0,00%	2.203.443,00	0,00	0,00%	2.203.443,00	100,00%
12		**83**	**3.940.410,11**	**1,19%**	**-2.355.676,45**	**-0,71%**	**332.132.388,00**	**1.584.733,66**	**0,48%**	**333.717.121,66**	**100,48%**
14	261A	24	24.823.286,52	43,09%	-2.036.729,31	-3,54%	57.612.231,00	22.786.557,21	39,55%	80.398.788,21	139,55%
14	261B	27	1.488.275,01	0,55%	-1.502.520,04	-0,56%	268.836.416,00	-14.245,03	-0,01%	268.822.170,97	99,99%
14	451M	16	124.759.906,70	344,42%	-123.094,23	-0,34%	36.223.432,00	124.636.812,47	344,08%	160.860.244,47	444,08%
14	453A	18	94.778.289,27	56,22%	-444.446,00	-0,26%	168.577.008,00	94.333.843,27	55,96%	262.910.851,27	155,96%
14	453B	7	42.359,43	0,19%	-197.114,32	-0,88%	22.469.615,00	-154.754,89	-0,69%	22.314.860,11	99,31%
14	453M	3	121.412,56	2,49%	-121.412,56	-2,49%	4.877.136,00	0,00	0,00%	4.877.136,00	100,00%
14	453N	5	1.791.561,43	0,15%	-1.791.561,43	-0,15%	1.232.008.534,00	0,00	0,00%	1.232.008.534,00	100,00%
14		**100**	**247.805.090,92**	**13,84%**	**-6.216.877,89**	**-0,35%**	**1.790.604.372,00**	**241.588.213,03**	**13,49%**	**2.032.192.585,03**	**113,49%**
15	232A	12	35.504,85	0,28%	-59.791,28	-0,47%	12.857.468,00	-24.286,43	-0,19%	12.833.181,57	99,81%
15	321M	20	176.647,08	0,17%	-58.723,53	-0,06%	102.843.302,00	117.923,55	0,11%	102.961.225,55	100,11%
15	321O	2	0,00	0,00%	-19.710,80	-3,98%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	321P	13	3.607.129,00	5,05%	-3.138.322,32	-4,39%	71.439.235,00	468.806,68	0,66%	71.908.041,68	100,66%
15	322A	3	29.213,22	0,00%	-120.000,00	-0,01%	871.563.093,00	-90.786,78	-0,01%	871.472.306,22	99,99%
15	322B	2	50.000,00	0,01%	-50.000,00	-0,01%	848.378.148,00	0,00	0,00%	848.378.148,00	100,00%
15	322C	10	31.400.000,00	3,37%	-31.400.950,85	-3,37%	932.680.473,00	-950,85	0,00%	932.679.522,15	100,00%
15	322E	0	0,00	0,00%	0,00	0,00%	82.995.605,00	0,00	0,00%	82.995.605,00	100,00%
15	322F	5	253.545,07	1,53%	-253.545,07	-1,53%	16.619.669,00	0,00	0,00%	16.619.669,00	100,00%
15	322G	0	0,00	0,00%	0,00	0,00%	82.372.329,00	0,00	0,00%	82.372.329,00	100,00%
15	322O	16	175.471,66	0,44%	-1.120.289,18	-2,83%	39.565.531,00	-944.817,52	-2,39%	38.620.713,48	97,61%
15	322P	8	2.370.716,79	0,92%	-2.039.408,25	-0,79%	258.045.496,00	331.308,54	0,13%	258.376.804,54	100,13%
15	323M	7	6.270.349,40	0,58%	-6.520.349,40	-0,60%	1.090.145.498,00	-250.000,00	-0,02%	1.089.895.498,00	99,98%
15	324M	0	0,00	0,00%	0,00	0,00%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	336A	10	97.966,05	0,28%	-202.793,15	-0,59%	34.565.473,00	-104.827,10	-0,30%	34.460.645,90	99,70%
15	466A	6	10.000,00	0,01%	-62.251,53	-0,09%	67.030.183,00	-52.251,53	-0,08%	66.977.931,47	99,92%
15		**114**	**44.476.543,12**	**0,98%**	**-45.046.135,36**	**-0,99%**	**4.538.578.665,00**	**-569.592,24**	**-0,01%**	**4.538.009.072,76**	**99,99%**
16	261O	2	2.796.069,30	3,65%	-2.796.069,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	261P	2	7,36	0,00%	-7,36	0,00%	8.264.403,00	0,00	0,00%	8.264.403,00	100,00%
16	411A	0	0,00	0,00%	0,00	0,00%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	456A	6	50.263,00	0,21%	-56.630,05	-0,24%	23.745.534,00	-6.367,05	-0,03%	23.739.166,95	99,97%
16	456M	11	416.423,97	1,56%	-333.932,22	-1,25%	26.676.900,00	82.491,75	0,31%	26.759.391,75	100,31%
16	456N	0	0,00	0,00%	0,00	0,00%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	467A	4	5.968,68	0,04%	-5.968,68	-0,04%	15.635.070,00	0,00	0,00%	15.635.070,00	100,00%
16	942N	2	0,00	0,00%	-4.468,92	0,00%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16		**27**	**3.268.732,31**	**0,84%**	**-3.197.076,53**	**-0,82%**	**388.828.693,00**	**71.655,78**	**0,02%**	**388.900.348,78**	**100,02%**
17	311M	5	27.483,96	0,08%	-38.246,58	-0,11%	34.275.133,00	-10.762,62	-0,03%	34.264.370,38	99,97%
17	311N	6	130.418,95	0,66%	-22.899,25	-0,12%	19.856.638,00	107.519,70	0,54%	19.964.157,70	100,54%

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Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	311P	61	0,00	0,00%	-84.717.782,00	-100,00%	84.717.782,00	-84.717.782,00	-100,00%	0,00	0,00%
17	312A	2.536	0,00	0,00%	-5.058.709.768,00	-100,00%	5.058.709.768,00	-5.058.709.768,00	-100,00%	0,00	0,00%
17	312B	123	0,00	0,00%	-1.894.364.057,00	-100,00%	1.894.364.057,00	-1.894.364.057,00	-100,00%	0,00	0,00%
17	312C	13	0,00	0,00%	-51.533.464,00	-100,00%	51.533.464,00	-51.533.464,00	-100,00%	0,00	0,00%
17	312D	5	0,00	0,00%	-65.567,83	-0,41%	16.144.647,00	-65.567,83	-0,41%	16.079.079,17	99,59%
17	312F	12	0,00	0,00%	-202.508.110,00	-100,00%	202.508.110,00	-202.508.110,00	-100,00%	0,00	0,00%
17	313A	6	71.105,70	0,24%	-110.053,97	-0,38%	29.271.636,00	-38.948,27	-0,13%	29.232.687,73	99,87%
17	313B	8	435.444,41	0,52%	-433.682,76	-0,52%	84.203.483,00	1.761,65	0,00%	84.205.244,65	100,00%
17	313C	103	0,00	0,00%	-160.124.789,00	-100,00%	160.124.789,00	-160.124.789,00	-100,00%	0,00	0,00%
17		**2.878**	**664.453,02**	**0,01%**	**-7.452.628.420,39**	**-97,60%**	**7.635.709.507,00**	**-7.451.963.967,37**	**-97,59%**	**183.745.539,63**	**2,41%**
19	231A	0	0,00	0,00%	0,00	0,00%	66.065.947,00	0,00	0,00%	66.065.947,00	100,00%
19	231B	0	0,00	0,00%	0,00	0,00%	13.604.139,00	0,00	0,00%	13.604.139,00	100,00%
19	231C	6	52.120,71	0,42%	-720,52	-0,01%	12.381.045,00	51.400,19	0,42%	12.432.445,19	100,42%
19	231D	8	40.577,98	0,01%	-61.957,34	-0,02%	299.509.606,00	-21.379,36	-0,01%	299.488.226,64	99,99%
19	231E	0	0,00	0,00%	0,00	0,00%	2.543.585,00	0,00	0,00%	2.543.585,00	100,00%
19	231F	6	36.259,80	0,02%	-84.082,58	-0,04%	231.278.966,00	-47.822,78	-0,02%	231.231.143,22	99,98%
19	231G	19	165.089,14	0,34%	-15.352,53	-0,03%	49.253.334,00	149.736,61	0,30%	49.403.070,61	100,30%
19	231H	711	38.578.771,79	22,40%	-36.090.974,55	-20,95%	172.241.738,00	2.487.797,24	1,44%	174.729.535,24	101,44%
19	231I	6	1.347.601,17	0,44%	0,00	0,00%	303.361.942,00	1.347.601,17	0,44%	304.709.543,17	100,44%
19	231J	347	6.807.198,73	14,14%	-6.778.234,83	-14,08%	48.129.566,00	28.963,90	0,06%	48.158.529,90	100,06%
19	232B	3	6.231.208,17	27,61%	-6.381.208,17	-28,28%	22.566.555,00	-150.000,00	-0,66%	22.416.555,00	99,34%
19	232C	3	3.442,11	0,07%	0,00	0,00%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	232D	0	0,00	0,00%	0,00	0,00%	3.911.154,00	0,00	0,00%	3.911.154,00	100,00%
19	232E	6	244.029,94	0,12%	-21.951,93	-0,01%	208.515.498,00	222.078,01	0,11%	208.737.576,01	100,11%
19	232F	19	1.030.851,96	2,11%	-893.186,63	-1,83%	48.792.419,00	137.665,33	0,28%	48.930.084,33	100,28%
19	239M	8	145.729,54	0,39%	-1.737.005,37	-4,65%	37.391.240,00	-1.591.275,83	-4,26%	35.799.964,17	95,74%
19	239N	34	4.801.017,40	7,81%	-2.481.081,83	-4,04%	61.469.262,00	2.319.935,57	3,77%	63.789.197,57	103,77%
19		**1.176**	**59.483.898,44**	**3,75%**	**-54.545.756,28**	**-3,44%**	**1.585.897.640,00**	**4.938.142,16**	**0,31%**	**1.590.835.782,16**	**100,31%**
20	241A	18	146.876.870,68	101,43%	-368.754,44	-0,25%	144.801.092,00	146.508.116,24	101,18%	291.309.208,24	201,18%
20	241M	21	66.260.814,62	32,02%	-752.910,46	-0,36%	206.943.801,00	65.507.904,16	31,65%	272.451.705,16	131,65%
20	241N	9	10.474.325,61	28,68%	0,00	0,00%	36.518.167,00	10.474.325,61	28,68%	46.992.492,61	128,68%
20	494M	25	151.142,95	0,58%	-169.431,24	-0,65%	26.036.312,00	-18.288,29	-0,07%	26.018.023,71	99,93%
20	923M	14	651.491,05	2,25%	-2.571.851,44	-8,89%	28.939.945,00	-1.920.360,39	-6,64%	27.019.584,61	93,36%
20		**87**	**224.414.644,91**	**50,63%**	**-3.862.947,58**	**-0,87%**	**443.239.317,00**	**220.551.697,33**	**49,76%**	**663.791.014,33**	**149,76%**
25	951M	3	4.040.015,08	0,15%	-4.040.015,08	-0,15%	2.642.941.714,00	0,00	0,00%	2.642.941.714,00	100,00%
25		**3**	**4.040.015,08**	**0,15%**	**-4.040.015,08**	**-0,15%**	**2.642.941.714,00**	**0,00**	**0,00%**	**2.642.941.714,00**	**100,00%**
26	929N	6	340.573.908,56	318,10%	-1.516.828,39	-1,42%	107.066.587,00	339.057.080,17	316,68%	446.123.667,17	416,68%
26		**6**	**340.573.908,56**	**318,10%**	**-1.516.828,39**	**-1,42%**	**107.066.587,00**	**339.057.080,17**	**316,68%**	**446.123.667,17**	**416,68%**
30	929N	1	0,00	0,00%	-12.513.571,32	-13,50%	92.695.119,00	-12.513.571,32	-13,50%	80.181.547,68	86,50%
30		**1**	**0,00**	**0,00%**	**-12.513.571,32**	**-13,50%**	**92.695.119,00**	**-12.513.571,32**	**-13,50%**	**80.181.547,68**	**86,50%**
Total		**4.741**	**961.708.058,43**	**4,69%**	**-7.597.176.302,88**	**-37,05%**	**20.504.093.715,00**	**-6.635.468.244,45**	**-32,36%**	**13.868.625.470,55**	**67,64%**