INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	41.113.046,07	19.772.577,67	48,09%	17.003.680,24	41,36%	15.508.095,61	37,72%	21.340.468,40	51,91%	4.264.482,06	10,37%
01	01001		**41.113.046,07**	**19.772.577,67**	**48,09%**	**17.003.680,24**	**41,36%**	**15.508.095,61**	**37,72%**	**21.340.468,40**	**51,91%**	**4.264.482,06**	**10,37%**
01			**41.113.046,07**	**19.772.577,67**	**48,09%**	**17.003.680,24**	**41,36%**	**15.508.095,61**	**37,72%**	**21.340.468,40**	**51,91%**	**4.264.482,06**	**10,37%**
02	02001	911O	9.839.888,00	5.178.704,85	52,63%	5.025.171,32	51,07%	3.847.776,97	39,10%	4.661.183,15	47,37%	1.330.927,88	13,53%
02	02001		**9.839.888,00**	**5.178.704,85**	**52,63%**	**5.025.171,32**	**51,07%**	**3.847.776,97**	**39,10%**	**4.661.183,15**	**47,37%**	**1.330.927,88**	**13,53%**
02			**9.839.888,00**	**5.178.704,85**	**52,63%**	**5.025.171,32**	**51,07%**	**3.847.776,97**	**39,10%**	**4.661.183,15**	**47,37%**	**1.330.927,88**	**13,53%**
03	03001	912M	1.302.627,69	631.194,86	48,46%	631.194,86	48,46%	626.879,72	48,12%	671.432,83	51,54%	4.315,14	0,33%
03	03001		**1.302.627,69**	**631.194,86**	**48,46%**	**631.194,86**	**48,46%**	**626.879,72**	**48,12%**	**671.432,83**	**51,54%**	**4.315,14**	**0,33%**
03			**1.302.627,69**	**631.194,86**	**48,46%**	**631.194,86**	**48,46%**	**626.879,72**	**48,12%**	**671.432,83**	**51,54%**	**4.315,14**	**0,33%**
04	04001	331M	12.995.036,02	10.673.969,78	82,14%	10.626.892,78	81,78%	5.077.374,17	39,07%	2.321.066,24	17,86%	5.596.595,61	43,07%
04	04001		**12.995.036,02**	**10.673.969,78**	**82,14%**	**10.626.892,78**	**81,78%**	**5.077.374,17**	**39,07%**	**2.321.066,24**	**17,86%**	**5.596.595,61**	**43,07%**
04	04010	333A	8.742.045,33	3.915.336,18	44,79%	3.715.181,17	42,50%	3.160.762,92	36,16%	4.826.709,15	55,21%	754.573,26	8,63%
04	04010	334A	41.263.229,11	31.598.833,48	76,58%	28.858.833,48	69,94%	18.143.412,60	43,97%	9.664.395,63	23,42%	13.455.420,88	32,61%
04	04010		**50.005.274,44**	**35.514.169,66**	**71,02%**	**32.574.014,65**	**65,14%**	**21.304.175,52**	**42,60%**	**14.491.104,78**	**28,98%**	**14.209.994,14**	**28,42%**
04	04011	332A	5.637.522,00	2.728.164,99	48,39%	2.727.759,59	48,39%	2.207.146,79	39,15%	2.909.357,01	51,61%	521.018,20	9,24%
04	04011	332B	30.539.641,42	14.939.417,32	48,92%	14.211.419,31	46,53%	11.060.413,51	36,22%	15.600.224,10	51,08%	3.879.003,81	12,70%
04	04011	337C	10.636.336,01	6.323.055,93	59,45%	6.286.840,80	59,11%	2.558.858,25	24,06%	4.313.280,08	40,55%	3.764.197,68	35,39%
04	04011		**46.813.499,43**	**23.990.638,24**	**51,25%**	**23.226.019,70**	**49,61%**	**15.826.418,55**	**33,81%**	**22.822.861,19**	**48,75%**	**8.164.219,69**	**17,44%**
04	04012	432A	19.394.352,33	3.684.793,63	19,00%	3.642.851,39	18,78%	3.047.566,11	15,71%	15.709.558,70	81,00%	637.227,52	3,29%
04	04012		**19.394.352,33**	**3.684.793,63**	**19,00%**	**3.642.851,39**	**18,78%**	**3.047.566,11**	**15,71%**	**15.709.558,70**	**81,00%**	**637.227,52**	**3,29%**
04	04013	333A	3.592.273,00	2.144.214,65	59,69%	2.144.214,65	59,69%	939.927,80	26,17%	1.448.058,35	40,31%	1.204.286,85	33,52%
04	04013		**3.592.273,00**	**2.144.214,65**	**59,69%**	**2.144.214,65**	**59,69%**	**939.927,80**	**26,17%**	**1.448.058,35**	**40,31%**	**1.204.286,85**	**33,52%**
04			**132.800.435,22**	**76.007.785,96**	**57,23%**	**72.213.993,17**	**54,38%**	**46.195.462,15**	**34,79%**	**56.792.649,26**	**42,77%**	**29.812.323,81**	**22,45%**
11	11001	924M	36.141.294,92	19.930.251,00	55,15%	19.921.635,80	55,12%	15.155.801,56	41,93%	16.211.043,92	44,85%	4.774.449,44	13,21%
11	11001		**36.141.294,92**	**19.930.251,00**	**55,15%**	**19.921.635,80**	**55,12%**	**15.155.801,56**	**41,93%**	**16.211.043,92**	**44,85%**	**4.774.449,44**	**13,21%**
11	11010	131M	1.700.741,00	560.400,48	32,95%	560.400,48	32,95%	560.400,48	32,95%	1.140.340,52	67,05%	0,00	0,00%
11	11010	132A	100.225.845,39	91.248.742,68	91,04%	91.248.742,68	91,04%	35.850.459,71	35,77%	8.977.102,71	8,96%	55.398.282,97	55,27%
11	11010		**101.926.586,39**	**91.809.143,16**	**90,07%**	**91.809.143,16**	**90,07%**	**36.410.860,19**	**35,72%**	**10.117.443,23**	**9,93%**	**55.398.282,97**	**54,35%**
11	11011	134A	134.107.419,89	73.737.450,07	54,98%	61.293.841,45	45,71%	51.230.441,72	38,20%	60.369.969,82	45,02%	22.507.008,35	16,78%
11	11011		**134.107.419,89**	**73.737.450,07**	**54,98%**	**61.293.841,45**	**45,71%**	**51.230.441,72**	**38,20%**	**60.369.969,82**	**45,02%**	**22.507.008,35**	**16,78%**
11	11012	112A	31.295.180,37	22.907.802,71	73,20%	22.440.826,01	71,71%	14.444.362,27	46,16%	8.387.377,66	26,80%	8.463.440,44	27,04%
11	11012	112B	114.317.471,85	89.034.690,14	77,88%	88.733.763,14	77,62%	38.146.640,66	33,37%	25.282.781,71	22,12%	50.888.049,48	44,51%
11	11012	112C	270.619.133,54	131.831.663,04	48,71%	131.831.663,04	48,71%	131.831.663,04	48,71%	138.787.470,50	51,29%	0,00	0,00%
11	11012		**416.231.785,76**	**243.774.155,89**	**58,57%**	**243.006.252,19**	**58,38%**	**184.422.665,97**	**44,31%**	**172.457.629,87**	**41,43%**	**59.351.489,92**	**14,26%**
11	11013	921N	12.978.898,55	5.474.883,99	42,18%	4.467.164,79	34,42%	3.460.094,49	26,66%	7.504.014,56	57,82%	2.014.789,50	15,52%
11	11013		**12.978.898,55**	**5.474.883,99**	**42,18%**	**4.467.164,79**	**34,42%**	**3.460.094,49**	**26,66%**	**7.504.014,56**	**57,82%**	**2.014.789,50**	**15,52%**
11	11014	921S	7.138.505,85	3.168.393,99	44,38%	3.168.393,99	44,38%	3.167.186,49	44,37%	3.970.111,86	55,62%	1.207,50	0,02%
11	11014		**7.138.505,85**	**3.168.393,99**	**44,38%**	**3.168.393,99**	**44,38%**	**3.167.186,49**	**44,37%**	**3.970.111,86**	**55,62%**	**1.207,50**	**0,02%**
11	11015	921T	7.946.039,64	5.082.087,94	63,96%	5.082.087,94	63,96%	2.706.405,84	34,06%	2.863.951,70	36,04%	2.375.682,10	29,90%
11	11015		**7.946.039,64**	**5.082.087,94**	**63,96%**	**5.082.087,94**	**63,96%**	**2.706.405,84**	**34,06%**	**2.863.951,70**	**36,04%**	**2.375.682,10**	**29,90%**
11	11016	921Q	3.294.709,84	1.788.346,37	54,28%	1.788.346,37	54,28%	1.386.977,25	42,10%	1.506.363,47	45,72%	401.369,12	12,18%
11	11016		**3.294.709,84**	**1.788.346,37**	**54,28%**	**1.788.346,37**	**54,28%**	**1.386.977,25**	**42,10%**	**1.506.363,47**	**45,72%**	**401.369,12**	**12,18%**
11	11018	921U	2.842.954,64	1.204.023,16	42,35%	1.179.663,16	41,49%	973.938,12	34,26%	1.638.931,48	57,65%	230.085,04	8,09%
11	11018	921V	932.589,00	401.037,50	43,00%	401.037,50	43,00%	352.940,00	37,85%	531.551,50	57,00%	48.097,50	5,16%
11	11018		**3.775.543,64**	**1.605.060,66**	**42,51%**	**1.580.700,66**	**41,87%**	**1.326.878,12**	**35,14%**	**2.170.482,98**	**57,49%**	**278.182,54**	**7,37%**
11	11019	334D	1.292.553,85	548.372,54	42,43%	425.436,54	32,91%	357.583,94	27,66%	744.181,31	57,57%	190.788,60	14,76%
11	11019		**1.292.553,85**	**548.372,54**	**42,43%**	**425.436,54**	**32,91%**	**357.583,94**	**27,66%**	**744.181,31**	**57,57%**	**190.788,60**	**14,76%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11104	114A	37.686.626,06	27.899.712,30	74,03%	27.891.456,11	74,01%	14.918.034,60	39,58%	9.786.913,76	25,97%	12.981.677,70	34,45%
11	11104		**37.686.626,06**	**27.899.712,30**	**74,03%**	**27.891.456,11**	**74,01%**	**14.918.034,60**	**39,58%**	**9.786.913,76**	**25,97%**	**12.981.677,70**	**34,45%**
11	11120	134M	14.182.881,39	8.076.813,40	56,95%	7.628.706,34	53,79%	6.068.770,17	42,79%	6.106.067,99	43,05%	2.008.043,23	14,16%
11	11120		**14.182.881,39**	**8.076.813,40**	**56,95%**	**7.628.706,34**	**53,79%**	**6.068.770,17**	**42,79%**	**6.106.067,99**	**43,05%**	**2.008.043,23**	**14,16%**
11	11205	921R	6.428.234,59	2.786.787,89	43,35%	2.786.787,89	43,35%	2.514.365,24	39,11%	3.641.446,70	56,65%	272.422,65	4,24%
11	11205		**6.428.234,59**	**2.786.787,89**	**43,35%**	**2.786.787,89**	**43,35%**	**2.514.365,24**	**39,11%**	**3.641.446,70**	**56,65%**	**272.422,65**	**4,24%**
11			**783.131.080,37**	**485.681.459,20**	**62,02%**	**470.849.953,23**	**60,12%**	**323.126.065,58**	**41,26%**	**297.449.621,17**	**37,98%**	**162.555.393,62**	**20,76%**
12	12001	923M	197.170.193,31	103.442.937,03	52,46%	103.382.181,72	52,43%	95.377.951,22	48,37%	93.727.256,28	47,54%	8.064.985,81	4,09%
12	12001		**197.170.193,31**	**103.442.937,03**	**52,46%**	**103.382.181,72**	**52,43%**	**95.377.951,22**	**48,37%**	**93.727.256,28**	**47,54%**	**8.064.985,81**	**4,09%**
12	12010	433A	2.442.760,00	1.499.496,30	61,39%	1.499.496,30	61,39%	379.496,30	15,54%	943.263,70	38,61%	1.120.000,00	45,85%
12	12010	463A	24.247.223,00	16.552.971,95	68,27%	2.108.801,27	8,70%	1.403.651,94	5,79%	7.694.251,05	31,73%	15.149.320,01	62,48%
12	12010	923C	3.032.228,00	1.463.555,84	48,27%	1.390.955,84	45,87%	1.062.631,78	35,04%	1.568.672,16	51,73%	400.924,06	13,22%
12	12010		**29.722.211,00**	**19.516.024,09**	**65,66%**	**4.999.253,41**	**16,82%**	**2.845.780,02**	**9,57%**	**10.206.186,91**	**34,34%**	**16.670.244,07**	**56,09%**
12	12011	422B	13.597.343,75	2.566.107,80	18,87%	2.565.400,94	18,87%	2.351.906,67	17,30%	11.031.235,95	81,13%	214.201,13	1,58%
12	12011		**13.597.343,75**	**2.566.107,80**	**18,87%**	**2.565.400,94**	**18,87%**	**2.351.906,67**	**17,30%**	**11.031.235,95**	**81,13%**	**214.201,13**	**1,58%**
12	12013	431A	5.000.793,00	1.424.010,19	28,48%	1.400.983,72	28,02%	1.164.010,19	23,28%	3.576.782,81	71,52%	260.000,00	5,20%
12	12013	492A	5.012.206,22	2.530.733,63	50,49%	2.530.733,63	50,49%	2.164.500,70	43,18%	2.481.472,59	49,51%	366.232,93	7,31%
12	12013		**10.012.999,22**	**3.954.743,82**	**39,50%**	**3.931.717,35**	**39,27%**	**3.328.510,89**	**33,24%**	**6.058.255,40**	**60,50%**	**626.232,93**	**6,25%**
12	12015	921M	5.811.155,13	2.583.209,01	44,45%	2.583.209,01	44,45%	2.583.209,01	44,45%	3.227.946,12	55,55%	0,00	0,00%
12	12015	931N	3.171.068,60	1.455.277,11	45,89%	1.455.277,11	45,89%	1.435.467,34	45,27%	1.715.791,49	54,11%	19.809,77	0,62%
12	12015		**8.982.223,73**	**4.038.486,12**	**44,96%**	**4.038.486,12**	**44,96%**	**4.018.676,35**	**44,74%**	**4.943.737,61**	**55,04%**	**19.809,77**	**0,22%**
12	12016	932M	32.648.411,41	19.704.763,62	60,35%	19.704.763,62	60,35%	10.887.567,55	33,35%	12.943.647,79	39,65%	8.817.196,07	27,01%
12	12016	932O	2.203.443,00	1.194.158,86	54,20%	1.194.158,86	54,20%	878.340,09	39,86%	1.009.284,14	45,80%	315.818,77	14,33%
12	12016		**34.851.854,41**	**20.898.922,48**	**59,97%**	**20.898.922,48**	**59,97%**	**11.765.907,64**	**33,76%**	**13.952.931,93**	**40,03%**	**9.133.014,84**	**26,21%**
12	12017	923A	14.922.293,48	6.985.600,55	46,81%	6.985.600,55	46,81%	6.305.004,04	42,25%	7.936.692,93	53,19%	680.596,51	4,56%
12	12017	931M	4.193.630,98	2.095.063,53	49,96%	2.095.063,53	49,96%	1.842.213,52	43,93%	2.098.567,45	50,04%	252.850,01	6,03%
12	12017		**19.115.924,46**	**9.080.664,08**	**47,50%**	**9.080.664,08**	**47,50%**	**8.147.217,56**	**42,62%**	**10.035.260,38**	**52,50%**	**933.446,52**	**4,88%**
12	12018	931P	18.946.763,00	8.060.520,99	42,54%	8.037.309,98	42,42%	8.033.076,19	42,40%	10.886.242,01	57,46%	27.444,80	0,14%
12	12018		**18.946.763,00**	**8.060.520,99**	**42,54%**	**8.037.309,98**	**42,42%**	**8.033.076,19**	**42,40%**	**10.886.242,01**	**57,46%**	**27.444,80**	**0,14%**
12	12019	492B	1.317.608,78	632.545,23	48,01%	632.545,23	48,01%	545.243,06	41,38%	685.063,55	51,99%	87.302,17	6,63%
12	12019		**1.317.608,78**	**632.545,23**	**48,01%**	**632.545,23**	**48,01%**	**545.243,06**	**41,38%**	**685.063,55**	**51,99%**	**87.302,17**	**6,63%**
12			**333.717.121,66**	**172.190.951,64**	**51,60%**	**157.566.481,31**	**47,22%**	**136.414.269,60**	**40,88%**	**161.526.170,02**	**48,40%**	**35.776.682,04**	**10,72%**
14	14001	451M	160.860.244,47	9.722.647,96	6,04%	9.058.512,68	5,63%	8.396.432,51	5,22%	151.137.596,51	93,96%	1.326.215,45	0,82%
14	14001		**160.860.244,47**	**9.722.647,96**	**6,04%**	**9.058.512,68**	**5,63%**	**8.396.432,51**	**5,22%**	**151.137.596,51**	**93,96%**	**1.326.215,45**	**0,82%**
14	14010	453M	4.877.136,00	2.305.488,22	47,27%	2.305.488,22	47,27%	2.209.995,02	45,31%	2.571.647,78	52,73%	95.493,20	1,96%
14	14010		**4.877.136,00**	**2.305.488,22**	**47,27%**	**2.305.488,22**	**47,27%**	**2.209.995,02**	**45,31%**	**2.571.647,78**	**52,73%**	**95.493,20**	**1,96%**
14	14012	453A	262.910.851,27	223.712.272,34	85,09%	219.295.311,69	83,41%	159.114.558,68	60,52%	39.198.578,93	14,91%	64.597.713,66	24,57%
14	14012	453B	22.314.860,11	9.705.177,89	43,49%	9.347.863,49	41,89%	4.602.507,70	20,63%	12.609.682,22	56,51%	5.102.670,19	22,87%
14	14012		**285.225.711,38**	**233.417.450,23**	**81,84%**	**228.643.175,18**	**80,16%**	**163.717.066,38**	**57,40%**	**51.808.261,15**	**18,16%**	**69.700.383,85**	**24,44%**
14	14014	261A	80.398.788,21	53.111.885,20	66,06%	26.647.040,85	33,14%	17.366.377,41	21,60%	27.286.903,01	33,94%	35.745.507,79	44,46%
14	14014		**80.398.788,21**	**53.111.885,20**	**66,06%**	**26.647.040,85**	**33,14%**	**17.366.377,41**	**21,60%**	**27.286.903,01**	**33,94%**	**35.745.507,79**	**44,46%**
14	14202	261B	268.822.170,97	219.649.917,74	81,71%	205.325.717,99	76,38%	171.804.364,32	63,91%	49.172.253,23	18,29%	47.845.553,42	17,80%
14	14202		**268.822.170,97**	**219.649.917,74**	**81,71%**	**205.325.717,99**	**76,38%**	**171.804.364,32**	**63,91%**	**49.172.253,23**	**18,29%**	**47.845.553,42**	**17,80%**
14	14203	453N	1.232.008.534,00	551.408.340,24	44,76%	550.627.965,30	44,69%	539.480.135,12	43,79%	680.600.193,76	55,24%	11.928.205,12	0,97%
14	14203		**1.232.008.534,00**	**551.408.340,24**	**44,76%**	**550.627.965,30**	**44,69%**	**539.480.135,12**	**43,79%**	**680.600.193,76**	**55,24%**	**11.928.205,12**	**0,97%**
14			**2.032.192.585,03**	**1.069.615.729,59**	**52,63%**	**1.022.607.900,22**	**50,32%**	**902.974.370,76**	**44,43%**	**962.576.855,44**	**47,37%**	**166.641.358,83**	**8,20%**
15	15001	321M	31.925.011,85	17.745.774,67	55,59%	17.745.609,75	55,59%	12.587.978,85	39,43%	14.179.237,18	44,41%	5.157.795,82	16,16%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15001		**31.925.011,85**	**17.745.774,67**	**55,59%**	**17.745.609,75**	**55,59%**	**12.587.978,85**	**39,43%**	**14.179.237,18**	**44,41%**	**5.157.795,82**	**16,16%**
15	15002	321M	37.331.327,56	5.051.524,97	13,53%	5.051.524,97	13,53%	5.051.524,97	13,53%	32.279.802,59	86,47%	0,00	0,00%
15	15002		**37.331.327,56**	**5.051.524,97**	**13,53%**	**5.051.524,97**	**13,53%**	**5.051.524,97**	**13,53%**	**32.279.802,59**	**86,47%**	**0,00**	**0,00%**
15	15010	322A	72.575.167,22	55.139.664,02	75,98%	54.888.871,68	75,63%	35.370.536,00	48,74%	17.435.503,20	24,02%	19.769.128,02	27,24%
15	15010	322B	77.036.225,00	45.071.907,41	58,51%	42.711.825,40	55,44%	37.045.198,97	48,09%	31.964.317,59	41,49%	8.026.708,44	10,42%
15	15010		**149.611.392,22**	**100.211.571,43**	**66,98%**	**97.600.697,08**	**65,24%**	**72.415.734,97**	**48,40%**	**49.399.820,79**	**33,02%**	**27.795.836,46**	**18,58%**
15	15011	322E	10.120.933,00	5.185.749,47	51,24%	5.078.929,08	50,18%	4.602.628,14	45,48%	4.935.183,53	48,76%	583.121,33	5,76%
15	15011	322F	16.619.669,00	10.992.743,26	66,14%	10.728.741,42	64,55%	9.707.258,24	58,41%	5.626.925,74	33,86%	1.285.485,02	7,73%
15	15011		**26.740.602,00**	**16.178.492,73**	**60,50%**	**15.807.670,50**	**59,11%**	**14.309.886,38**	**53,51%**	**10.562.109,27**	**39,50%**	**1.868.606,35**	**6,99%**
15	15012	322O	34.127.004,48	20.700.180,30	60,66%	20.668.030,30	60,56%	16.561.394,14	48,53%	13.426.824,18	39,34%	4.138.786,16	12,13%
15	15012	323M	1.089.895.498,00	571.182.286,47	52,41%	541.934.069,35	49,72%	537.465.199,63	49,31%	518.713.211,53	47,59%	33.717.086,84	3,09%
15	15012		**1.124.022.502,48**	**591.882.466,77**	**52,66%**	**562.602.099,65**	**50,05%**	**554.026.593,77**	**49,29%**	**532.140.035,71**	**47,34%**	**37.855.873,00**	**3,37%**
15	15014	322C	932.679.522,15	880.492.457,66	94,40%	879.788.456,68	94,33%	446.632.535,56	47,89%	52.187.064,49	5,60%	433.859.922,10	46,52%
15	15014	466A	66.977.931,47	49.501.520,16	73,91%	18.668.966,16	27,87%	9.873.771,75	14,74%	17.476.411,31	26,09%	39.627.748,41	59,17%
15	15014		**999.657.453,62**	**929.993.977,82**	**93,03%**	**898.457.422,84**	**89,88%**	**456.506.307,31**	**45,67%**	**69.663.475,80**	**6,97%**	**473.487.670,51**	**47,36%**
15	15015	321P	71.908.041,68	53.478.231,45	74,37%	50.828.210,72	70,69%	13.569.276,39	18,87%	18.429.810,23	25,63%	39.908.955,06	55,50%
15	15015	324M	26.982.178,00	21.064.929,96	78,07%	15.623.729,88	57,90%	11.929.847,82	44,21%	5.917.248,04	21,93%	9.135.082,14	33,86%
15	15015		**98.890.219,68**	**74.543.161,41**	**75,38%**	**66.451.940,60**	**67,20%**	**25.499.124,21**	**25,79%**	**24.347.058,27**	**24,62%**	**49.044.037,20**	**49,59%**
15	15016	321M	33.704.886,14	8.852.488,09	26,26%	8.852.488,09	26,26%	8.764.723,39	26,00%	24.852.398,05	73,74%	87.764,70	0,26%
15	15016	322A	798.897.139,00	419.662.796,16	52,53%	419.662.796,16	52,53%	419.662.796,16	52,53%	379.234.342,84	47,47%	0,00	0,00%
15	15016	322B	771.341.923,00	402.568.452,91	52,19%	402.568.452,91	52,19%	402.568.452,91	52,19%	368.773.470,09	47,81%	0,00	0,00%
15	15016	322E	72.874.672,00	35.493.570,75	48,70%	35.493.570,75	48,70%	35.493.570,75	48,70%	37.381.101,25	51,30%	0,00	0,00%
15	15016	322G	82.372.329,00	20.368.288,57	24,73%	20.368.288,57	24,73%	20.368.288,57	24,73%	62.004.040,43	75,27%	0,00	0,00%
15	15016	322O	4.493.709,00	1.078.557,83	24,00%	1.078.557,83	24,00%	1.078.557,83	24,00%	3.415.151,17	76,00%	0,00	0,00%
15	15016	322P	258.376.804,54	140.381.296,70	54,33%	140.381.296,70	54,33%	140.181.616,32	54,25%	117.995.507,84	45,67%	199.680,38	0,08%
15	15016		**2.022.061.462,68**	**1.028.405.451,01**	**50,86%**	**1.028.405.451,01**	**50,86%**	**1.028.118.005,93**	**50,85%**	**993.656.011,67**	**49,14%**	**287.445,08**	**0,01%**
15	15017	321O	475.273,20	195.038,96	41,04%	195.038,96	41,04%	194.924,11	41,01%	280.234,24	58,96%	114,85	0,02%
15	15017		**475.273,20**	**195.038,96**	**41,04%**	**195.038,96**	**41,04%**	**194.924,11**	**41,01%**	**280.234,24**	**58,96%**	**114,85**	**0,02%**
15	15018	232A	12.833.181,57	5.039.859,34	39,27%	4.794.890,34	37,36%	4.593.331,61	35,79%	7.793.322,23	60,73%	446.527,73	3,48%
15	15018	336A	34.460.645,90	19.931.921,75	57,84%	16.865.921,75	48,94%	12.673.990,18	36,78%	14.528.724,15	42,16%	7.257.931,57	21,06%
15	15018		**47.293.827,47**	**24.971.781,09**	**52,80%**	**21.660.812,09**	**45,80%**	**17.267.321,79**	**36,51%**	**22.322.046,38**	**47,20%**	**7.704.459,30**	**16,29%**
15	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15			**4.538.009.072,76**	**2.789.179.240,86**	**61,46%**	**2.713.978.267,45**	**59,81%**	**2.185.977.402,29**	**48,17%**	**1.748.829.831,90**	**38,54%**	**603.201.838,57**	**13,29%**
16	16001	456M	26.759.391,75	17.218.786,10	64,35%	17.218.786,10	64,35%	12.152.914,25	45,42%	9.540.605,65	35,65%	5.065.871,85	18,93%
16	16001		**26.759.391,75**	**17.218.786,10**	**64,35%**	**17.218.786,10**	**64,35%**	**12.152.914,25**	**45,42%**	**9.540.605,65**	**35,65%**	**5.065.871,85**	**18,93%**
16	16010	456A	23.739.166,95	14.752.680,33	62,14%	14.137.047,06	59,55%	6.380.891,18	26,88%	8.986.486,62	37,86%	8.371.789,15	35,27%
16	16010	456N	27.950.379,00	11.992.789,85	42,91%	11.827.131,61	42,31%	6.090.651,80	21,79%	15.957.589,15	57,09%	5.902.138,05	21,12%
16	16010		**51.689.545,95**	**26.745.470,18**	**51,74%**	**25.964.178,67**	**50,23%**	**12.471.542,98**	**24,13%**	**24.944.075,77**	**48,26%**	**14.273.927,20**	**27,61%**
16	16012	261O	76.632.856,00	56.462.634,36	73,68%	56.462.621,40	73,68%	5.682.476,64	7,42%	20.170.221,64	26,32%	50.780.157,72	66,26%
16	16012	261P	8.264.403,00	3.145.995,03	38,07%	2.959.236,05	35,81%	2.496.643,33	30,21%	5.118.407,97	61,93%	649.351,70	7,86%
16	16012		**84.897.259,00**	**59.608.629,39**	**70,21%**	**59.421.857,45**	**69,99%**	**8.179.119,97**	**9,63%**	**25.288.629,61**	**29,79%**	**51.429.509,42**	**60,58%**
16	16014	411A	40.692.773,00	23.122.174,15	56,82%	13.314.750,13	32,72%	8.098.194,56	19,90%	17.570.598,85	43,18%	15.023.979,59	36,92%
16	16014		**40.692.773,00**	**23.122.174,15**	**56,82%**	**13.314.750,13**	**32,72%**	**8.098.194,56**	**19,90%**	**17.570.598,85**	**43,18%**	**15.023.979,59**	**36,92%**
16	16016	942N	169.226.309,08	16.768.642,67	9,91%	10.151.016,15	6,00%	5.810.773,59	3,43%	152.457.666,41	90,09%	10.957.869,08	6,48%
16	16016		**169.226.309,08**	**16.768.642,67**	**9,91%**	**10.151.016,15**	**6,00%**	**5.810.773,59**	**3,43%**	**152.457.666,41**	**90,09%**	**10.957.869,08**	**6,48%**
16	16206	467A	15.635.070,00	7.836.303,92	50,12%	7.084.698,90	45,31%	6.163.896,79	39,42%	7.798.766,08	49,88%	1.672.407,13	10,70%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16206		**15.635.070,00**	**7.836.303,92**	**50,12%**	**7.084.698,90**	**45,31%**	**6.163.896,79**	**39,42%**	**7.798.766,08**	**49,88%**	**1.672.407,13**	**10,70%**
16			**388.900.348,78**	**151.300.006,41**	**38,90%**	**133.155.287,40**	**34,24%**	**52.876.442,14**	**13,60%**	**237.600.342,37**	**61,10%**	**98.423.564,27**	**25,31%**
17	17001	311M	34.264.370,38	13.267.591,04	38,72%	13.159.804,12	38,41%	9.867.775,41	28,80%	20.996.779,34	61,28%	3.399.815,63	9,92%
17	17001		**34.264.370,38**	**13.267.591,04**	**38,72%**	**13.159.804,12**	**38,41%**	**9.867.775,41**	**28,80%**	**20.996.779,34**	**61,28%**	**3.399.815,63**	**9,92%**
17	17010	312D	16.079.079,17	5.239.030,03	32,58%	5.239.028,23	32,58%	3.244.308,57	20,18%	10.840.049,14	67,42%	1.994.721,46	12,41%
17	17010		**16.079.079,17**	**5.239.030,03**	**32,58%**	**5.239.028,23**	**32,58%**	**3.244.308,57**	**20,18%**	**10.840.049,14**	**67,42%**	**1.994.721,46**	**12,41%**
17	17011	311N	19.964.157,70	8.007.181,61	40,11%	8.007.181,61	40,11%	7.924.083,86	39,69%	11.956.976,09	59,89%	83.097,75	0,42%
17	17011		**19.964.157,70**	**8.007.181,61**	**40,11%**	**8.007.181,61**	**40,11%**	**7.924.083,86**	**39,69%**	**11.956.976,09**	**59,89%**	**83.097,75**	**0,42%**
17	17012	313A	29.232.687,73	25.077.366,15	85,79%	24.955.579,14	85,37%	7.612.395,22	26,04%	4.155.321,58	14,21%	17.464.970,93	59,74%
17	17012	313B	84.205.244,65	27.747.178,67	32,95%	27.248.870,73	32,36%	16.836.676,17	19,99%	56.458.065,98	67,05%	10.910.502,50	12,96%
17	17012		**113.437.932,38**	**52.824.544,82**	**46,57%**	**52.204.449,87**	**46,02%**	**24.449.071,39**	**21,55%**	**60.613.387,56**	**53,43%**	**28.375.473,43**	**25,01%**
17	17118	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	-	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**183.745.539,63**	**79.338.347,50**	**43,18%**	**78.610.463,83**	**42,78%**	**45.485.239,23**	**24,75%**	**104.407.192,13**	**56,82%**	**33.853.108,27**	**18,42%**
19	19102RM20	231H	2.393.014,98	1.379.637,05	57,65%	1.355.402,95	56,64%	978.412,87	40,89%	1.013.377,93	42,35%	401.224,18	16,77%
19	19102RM20		**2.393.014,98**	**1.379.637,05**	**57,65%**	**1.355.402,95**	**56,64%**	**978.412,87**	**40,89%**	**1.013.377,93**	**42,35%**	**401.224,18**	**16,77%**
19	19102RM19	231H	725.275,81	518.567,04	71,50%	502.633,08	69,30%	319.015,82	43,99%	206.708,77	28,50%	199.551,22	27,51%
19	19102RM19		**725.275,81**	**518.567,04**	**71,50%**	**502.633,08**	**69,30%**	**319.015,82**	**43,99%**	**206.708,77**	**28,50%**	**199.551,22**	**27,51%**
19	19102RM21	231H	556.212,60	259.715,59	46,69%	251.717,68	45,26%	171.365,18	30,81%	296.497,01	53,31%	88.350,41	15,88%
19	19102RM21		**556.212,60**	**259.715,59**	**46,69%**	**251.717,68**	**45,26%**	**171.365,18**	**30,81%**	**296.497,01**	**53,31%**	**88.350,41**	**15,88%**
19	19102RM18	231H	311.696,78	123.831,02	39,73%	121.447,71	38,96%	82.286,86	26,40%	187.865,76	60,27%	41.544,16	13,33%
19	19102RM18		**311.696,78**	**123.831,02**	**39,73%**	**121.447,71**	**38,96%**	**82.286,86**	**26,40%**	**187.865,76**	**60,27%**	**41.544,16**	**13,33%**
19	19102RM15	231H	438.669,04	244.555,27	55,75%	236.930,21	54,01%	162.212,75	36,98%	194.113,77	44,25%	82.342,52	18,77%
19	19102RM15		**438.669,04**	**244.555,27**	**55,75%**	**236.930,21**	**54,01%**	**162.212,75**	**36,98%**	**194.113,77**	**44,25%**	**82.342,52**	**18,77%**
19	19102RM22	231H	1.119.949,62	634.227,68	56,63%	623.173,90	55,64%	433.976,26	38,75%	485.721,94	43,37%	200.251,42	17,88%
19	19102RM22		**1.119.949,62**	**634.227,68**	**56,63%**	**623.173,90**	**55,64%**	**433.976,26**	**38,75%**	**485.721,94**	**43,37%**	**200.251,42**	**17,88%**
19	19102RM16	231H	2.444.548,66	1.147.971,97	46,96%	1.123.136,20	45,94%	843.139,11	34,49%	1.296.576,69	53,04%	304.832,86	12,47%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM16		**2.444.548,66**	**1.147.971,97**	**46,96%**	**1.123.136,20**	**45,94%**	**843.139,11**	**34,49%**	**1.296.576,69**	**53,04%**	**304.832,86**	**12,47%**
19	19102RM17	231H	798.103,66	439.907,71	55,12%	431.246,97	54,03%	284.394,23	35,63%	358.195,95	44,88%	155.513,48	19,49%
19	19102RM17		**798.103,66**	**439.907,71**	**55,12%**	**431.246,97**	**54,03%**	**284.394,23**	**35,63%**	**358.195,95**	**44,88%**	**155.513,48**	**19,49%**
19	19102RM23	231H	1.519.137,59	838.104,19	55,17%	814.305,42	53,60%	571.523,41	37,62%	681.033,40	44,83%	266.580,78	17,55%
19	19102RM23		**1.519.137,59**	**838.104,19**	**55,17%**	**814.305,42**	**53,60%**	**571.523,41**	**37,62%**	**681.033,40**	**44,83%**	**266.580,78**	**17,55%**
19	19102CA04	231J	1.071.048,16	628.162,86	58,65%	613.974,58	57,32%	423.146,29	39,51%	442.885,30	41,35%	205.016,57	19,14%
19	19102CA04		**1.071.048,16**	**628.162,86**	**58,65%**	**613.974,58**	**57,32%**	**423.146,29**	**39,51%**	**442.885,30**	**41,35%**	**205.016,57**	**19,14%**
19	19102CA05	231J	239.368,00	137.621,93	57,49%	135.133,55	56,45%	101.079,17	42,23%	101.746,07	42,51%	36.542,76	15,27%
19	19102CA05		**239.368,00**	**137.621,93**	**57,49%**	**135.133,55**	**56,45%**	**101.079,17**	**42,23%**	**101.746,07**	**42,51%**	**36.542,76**	**15,27%**
19	19102CA03	231J	876.953,44	478.420,90	54,55%	468.400,61	53,41%	327.370,02	37,33%	398.532,54	45,45%	151.050,88	17,22%
19	19102CA03		**876.953,44**	**478.420,90**	**54,55%**	**468.400,61**	**53,41%**	**327.370,02**	**37,33%**	**398.532,54**	**45,45%**	**151.050,88**	**17,22%**
19	19102CA02	231J	621.775,84	339.940,30	54,67%	334.669,64	53,82%	219.534,57	35,31%	281.835,54	45,33%	120.405,73	19,36%
19	19102CA02		**621.775,84**	**339.940,30**	**54,67%**	**334.669,64**	**53,82%**	**219.534,57**	**35,31%**	**281.835,54**	**45,33%**	**120.405,73**	**19,36%**
19	19102CO01	231J	547.724,00	330.669,20	60,37%	325.291,81	59,39%	232.762,46	42,50%	217.054,80	39,63%	97.906,74	17,88%
19	19102CO01		**547.724,00**	**330.669,20**	**60,37%**	**325.291,81**	**59,39%**	**232.762,46**	**42,50%**	**217.054,80**	**39,63%**	**97.906,74**	**17,88%**
19	19102CO03	231J	447.547,51	308.192,45	68,86%	303.910,90	67,91%	220.093,96	49,18%	139.355,06	31,14%	88.098,49	19,68%
19	19102CO03		**447.547,51**	**308.192,45**	**68,86%**	**303.910,90**	**67,91%**	**220.093,96**	**49,18%**	**139.355,06**	**31,14%**	**88.098,49**	**19,68%**
19	19102RM14	231H	2.182.745,90	1.391.677,88	63,76%	1.363.769,13	62,48%	923.515,87	42,31%	791.068,02	36,24%	468.162,01	21,45%
19	19102RM14		**2.182.745,90**	**1.391.677,88**	**63,76%**	**1.363.769,13**	**62,48%**	**923.515,87**	**42,31%**	**791.068,02**	**36,24%**	**468.162,01**	**21,45%**
19	19102RM25	231H	3.041.220,66	2.250.666,49	74,01%	2.152.297,44	70,77%	886.220,16	29,14%	790.554,17	25,99%	1.364.446,33	44,87%
19	19102RM25		**3.041.220,66**	**2.250.666,49**	**74,01%**	**2.152.297,44**	**70,77%**	**886.220,16**	**29,14%**	**790.554,17**	**25,99%**	**1.364.446,33**	**44,87%**
19	19102CO02	231J	415.198,00	268.139,95	64,58%	265.281,15	63,89%	186.743,97	44,98%	147.058,05	35,42%	81.395,98	19,60%
19	19102CO02		**415.198,00**	**268.139,95**	**64,58%**	**265.281,15**	**63,89%**	**186.743,97**	**44,98%**	**147.058,05**	**35,42%**	**81.395,98**	**19,60%**
19	19102RM04	231H	1.979.993,49	1.049.385,70	53,00%	1.028.906,69	51,97%	803.119,67	40,56%	930.607,79	47,00%	246.266,03	12,44%
19	19102RM04		**1.979.993,49**	**1.049.385,70**	**53,00%**	**1.028.906,69**	**51,97%**	**803.119,67**	**40,56%**	**930.607,79**	**47,00%**	**246.266,03**	**12,44%**
19	19102RM01	231H	1.516.831,76	867.851,30	57,21%	853.012,04	56,24%	575.114,97	37,92%	648.980,46	42,79%	292.736,33	19,30%
19	19102RM01		**1.516.831,76**	**867.851,30**	**57,21%**	**853.012,04**	**56,24%**	**575.114,97**	**37,92%**	**648.980,46**	**42,79%**	**292.736,33**	**19,30%**
19	19102CO09	231J	529.846,97	319.365,80	60,28%	316.516,18	59,74%	170.071,13	32,10%	210.481,17	39,72%	149.294,67	28,18%
19	19102CO09		**529.846,97**	**319.365,80**	**60,28%**	**316.516,18**	**59,74%**	**170.071,13**	**32,10%**	**210.481,17**	**39,72%**	**149.294,67**	**28,18%**
19	19102RM02	231H	2.521.835,47	1.356.105,25	53,77%	1.322.961,06	52,46%	811.603,63	32,18%	1.165.730,22	46,23%	544.501,62	21,59%
19	19102RM02		**2.521.835,47**	**1.356.105,25**	**53,77%**	**1.322.961,06**	**52,46%**	**811.603,63**	**32,18%**	**1.165.730,22**	**46,23%**	**544.501,62**	**21,59%**
19	19102CO08	231J	365.362,85	207.344,68	56,75%	204.189,55	55,89%	167.019,68	45,71%	158.018,17	43,25%	40.325,00	11,04%
19	19102CO08		**365.362,85**	**207.344,68**	**56,75%**	**204.189,55**	**55,89%**	**167.019,68**	**45,71%**	**158.018,17**	**43,25%**	**40.325,00**	**11,04%**
19	19102CO04	231J	664.709,70	361.985,98	54,46%	357.200,72	53,74%	218.946,09	32,94%	302.723,72	45,54%	143.039,89	21,52%
19	19102CO04		**664.709,70**	**361.985,98**	**54,46%**	**357.200,72**	**53,74%**	**218.946,09**	**32,94%**	**302.723,72**	**45,54%**	**143.039,89**	**21,52%**
19	19102RM03	231H	580.172,48	279.372,82	48,15%	273.393,66	47,12%	203.451,99	35,07%	300.799,66	51,85%	75.920,83	13,09%
19	19102RM03		**580.172,48**	**279.372,82**	**48,15%**	**273.393,66**	**47,12%**	**203.451,99**	**35,07%**	**300.799,66**	**51,85%**	**75.920,83**	**13,09%**
19	19102CO06	231J	739.315,00	503.765,86	68,14%	499.459,15	67,56%	330.886,49	44,76%	235.549,14	31,86%	172.879,37	23,38%
19	19102CO06		**739.315,00**	**503.765,86**	**68,14%**	**499.459,15**	**67,56%**	**330.886,49**	**44,76%**	**235.549,14**	**31,86%**	**172.879,37**	**23,38%**
19	19102CO07	231J	181.140,45	155.121,89	85,64%	153.534,41	84,76%	67.086,03	37,04%	26.018,56	14,36%	88.035,86	48,60%
19	19102CO07		**181.140,45**	**155.121,89**	**85,64%**	**153.534,41**	**84,76%**	**67.086,03**	**37,04%**	**26.018,56**	**14,36%**	**88.035,86**	**48,60%**
19	19102CA01	231J	61.236,75	43.455,22	70,96%	43.455,22	70,96%	23.112,43	37,74%	17.781,53	29,04%	20.342,79	33,22%
19	19102CA01		**61.236,75**	**43.455,22**	**70,96%**	**43.455,22**	**70,96%**	**23.112,43**	**37,74%**	**17.781,53**	**29,04%**	**20.342,79**	**33,22%**
19	19102RM10	231H	2.752.069,89	1.646.263,33	59,82%	1.601.050,98	58,18%	1.068.951,96	38,84%	1.105.806,56	40,18%	577.311,37	20,98%
19	19102RM10		**2.752.069,89**	**1.646.263,33**	**59,82%**	**1.601.050,98**	**58,18%**	**1.068.951,96**	**38,84%**	**1.105.806,56**	**40,18%**	**577.311,37**	**20,98%**
19	19102RM09	231H	547.899,30	510.389,07	93,15%	477.619,87	87,17%	165.526,35	30,21%	37.510,23	6,85%	344.862,72	62,94%
19	19102RM09		**547.899,30**	**510.389,07**	**93,15%**	**477.619,87**	**87,17%**	**165.526,35**	**30,21%**	**37.510,23**	**6,85%**	**344.862,72**	**62,94%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM11	231H	642.780,34	357.052,51	55,55%	350.940,53	54,60%	262.955,37	40,91%	285.727,83	44,45%	94.097,14	14,64%
19	19102RM11		**642.780,34**	**357.052,51**	**55,55%**	**350.940,53**	**54,60%**	**262.955,37**	**40,91%**	**285.727,83**	**44,45%**	**94.097,14**	**14,64%**
19	19102RM12	231H	1.885.158,87	1.075.603,24	57,06%	1.057.355,04	56,09%	741.268,85	39,32%	809.555,63	42,94%	334.334,39	17,74%
19	19102RM12		**1.885.158,87**	**1.075.603,24**	**57,06%**	**1.057.355,04**	**56,09%**	**741.268,85**	**39,32%**	**809.555,63**	**42,94%**	**334.334,39**	**17,74%**
19	19102RM08	231H	452.930,44	277.950,25	61,37%	270.956,33	59,82%	168.410,35	37,18%	174.980,19	38,63%	109.539,90	24,18%
19	19102RM08		**452.930,44**	**277.950,25**	**61,37%**	**270.956,33**	**59,82%**	**168.410,35**	**37,18%**	**174.980,19**	**38,63%**	**109.539,90**	**24,18%**
19	19102RM05	231H	3.077.808,59	1.635.462,62	53,14%	1.552.054,84	50,43%	1.228.177,42	39,90%	1.442.345,97	46,86%	407.285,20	13,23%
19	19102RM05		**3.077.808,59**	**1.635.462,62**	**53,14%**	**1.552.054,84**	**50,43%**	**1.228.177,42**	**39,90%**	**1.442.345,97**	**46,86%**	**407.285,20**	**13,23%**
19	19102RM13	231H	749.034,57	461.407,84	61,60%	441.412,90	58,93%	273.317,75	36,49%	287.626,73	38,40%	188.090,09	25,11%
19	19102RM13		**749.034,57**	**461.407,84**	**61,60%**	**441.412,90**	**58,93%**	**273.317,75**	**36,49%**	**287.626,73**	**38,40%**	**188.090,09**	**25,11%**
19	19102RM06	231H	1.846.078,80	1.122.655,07	60,81%	1.096.073,17	59,37%	693.429,52	37,56%	723.423,73	39,19%	429.225,55	23,25%
19	19102RM06		**1.846.078,80**	**1.122.655,07**	**60,81%**	**1.096.073,17**	**59,37%**	**693.429,52**	**37,56%**	**723.423,73**	**39,19%**	**429.225,55**	**23,25%**
19	19102RM07	231H	1.094.256,32	629.877,20	57,56%	617.120,87	56,40%	418.267,14	38,22%	464.379,12	42,44%	211.610,06	19,34%
19	19102RM07		**1.094.256,32**	**629.877,20**	**57,56%**	**617.120,87**	**56,40%**	**418.267,14**	**38,22%**	**464.379,12**	**42,44%**	**211.610,06**	**19,34%**
19	19102RM24	231H	844.900,06	460.457,75	54,50%	449.416,39	53,19%	333.986,21	39,53%	384.442,31	45,50%	126.471,54	14,97%
19	19102RM24		**844.900,06**	**460.457,75**	**54,50%**	**449.416,39**	**53,19%**	**333.986,21**	**39,53%**	**384.442,31**	**45,50%**	**126.471,54**	**14,97%**
19	19001	239M	35.799.964,17	20.149.751,90	56,28%	19.639.204,37	54,86%	13.769.143,10	38,46%	15.650.212,27	43,72%	6.380.608,80	17,82%
19	19001		**35.799.964,17**	**20.149.751,90**	**56,28%**	**19.639.204,37**	**54,86%**	**13.769.143,10**	**38,46%**	**15.650.212,27**	**43,72%**	**6.380.608,80**	**17,82%**
19	19010	232C	4.885.086,11	2.937.134,95	60,12%	2.937.134,95	60,12%	1.810.834,57	37,07%	1.947.951,16	39,88%	1.126.300,38	23,06%
19	19010	232D	3.911.154,00	766.277,33	19,59%	766.277,33	19,59%	646.632,23	16,53%	3.144.876,67	80,41%	119.645,10	3,06%
19	19010	232E	208.737.576,01	153.452.513,43	73,51%	117.063.008,05	56,08%	100.077.846,91	47,94%	55.285.062,58	26,49%	53.374.666,52	25,57%
19	19010		**217.533.816,12**	**157.155.925,71**	**72,24%**	**120.766.420,33**	**55,52%**	**102.535.313,71**	**47,14%**	**60.377.890,41**	**27,76%**	**54.620.612,00**	**25,11%**
19	19011	231D	299.488.226,64	276.332.869,78	92,27%	272.457.847,87	90,97%	101.729.351,33	33,97%	23.155.356,86	7,73%	174.603.518,45	58,30%
19	19011	231I	304.709.543,17	281.752.387,09	92,47%	256.577.438,96	84,20%	86.994.063,72	28,55%	22.957.156,08	7,53%	194.758.323,37	63,92%
19	19011		**604.197.769,81**	**558.085.256,87**	**92,37%**	**529.035.286,83**	**87,56%**	**188.723.415,05**	**31,24%**	**46.112.512,94**	**7,63%**	**369.361.841,82**	**61,13%**
19	19012	231A	66.065.947,00	62.950.131,71	95,28%	62.950.131,71	95,28%	26.039.084,91	39,41%	3.115.815,29	4,72%	36.911.046,80	55,87%
19	19012	231C	12.432.445,19	6.028.742,14	48,49%	6.028.742,14	48,49%	5.781.645,29	46,50%	6.403.703,05	51,51%	247.096,85	1,99%
19	19012	231F	231.231.143,22	212.004.699,42	91,69%	197.861.187,68	85,57%	83.222.796,23	35,99%	19.226.443,80	8,31%	128.781.903,19	55,69%
19	19012		**309.729.535,41**	**280.983.573,27**	**90,72%**	**266.840.061,53**	**86,15%**	**115.043.526,43**	**37,14%**	**28.745.962,14**	**9,28%**	**165.940.046,84**	**53,58%**
19	19013	232B	22.416.555,00	16.705.830,17	74,52%	16.412.633,74	73,22%	6.096.276,78	27,20%	5.710.724,83	25,48%	10.609.553,39	47,33%
19	19013		**22.416.555,00**	**16.705.830,17**	**74,52%**	**16.412.633,74**	**73,22%**	**6.096.276,78**	**27,20%**	**5.710.724,83**	**25,48%**	**10.609.553,39**	**47,33%**
19	19017	232F	48.930.084,33	35.801.805,84	73,17%	35.801.805,84	73,17%	15.271.869,56	31,21%	13.128.278,49	26,83%	20.529.936,28	41,96%
19	19017		**48.930.084,33**	**35.801.805,84**	**73,17%**	**35.801.805,84**	**73,17%**	**15.271.869,56**	**31,21%**	**13.128.278,49**	**26,83%**	**20.529.936,28**	**41,96%**
19	19102	231B	13.604.139,00	7.734.263,27	56,85%	7.636.925,62	56,14%	5.286.419,48	38,86%	5.869.875,73	43,15%	2.447.843,79	17,99%
19	19102	231E	2.543.585,00	1.197.547,80	47,08%	1.188.575,33	46,73%	1.092.640,27	42,96%	1.346.037,20	52,92%	104.907,53	4,12%
19	19102	231G	49.403.070,61	25.066.975,50	50,74%	24.824.994,51	50,25%	22.232.971,66	45,00%	24.336.095,11	49,26%	2.834.003,84	5,74%
19	19102	231H	138.707.209,56	69.191.538,88	49,88%	69.044.238,55	49,78%	67.756.492,17	48,85%	69.515.670,68	50,12%	1.435.046,71	1,03%
19	19102	231J	41.397.303,23	19.883.626,60	48,03%	19.850.482,02	47,95%	19.700.246,75	47,59%	21.513.676,63	51,97%	183.379,85	0,44%
19	19102	239N	63.789.197,57	37.007.374,79	58,02%	36.935.303,81	57,90%	25.219.429,22	39,54%	26.781.822,78	41,98%	11.787.945,57	18,48%
19	19102		**309.444.504,97**	**160.081.326,84**	**51,73%**	**159.480.519,84**	**51,54%**	**141.288.199,55**	**45,66%**	**149.363.178,13**	**48,27%**	**18.793.127,29**	**6,07%**
19			**1.590.835.782,16**	**1.254.004.353,46**	**78,83%**	**1.172.365.285,01**	**73,69%**	**598.819.240,17**	**37,64%**	**336.831.428,70**	**21,17%**	**655.185.113,29**	**41,18%**
20	20001	923M	27.019.584,61	20.275.789,39	75,04%	20.223.639,81	74,85%	11.642.684,24	43,09%	6.743.795,22	24,96%	8.633.105,15	31,95%
20	20001		**27.019.584,61**	**20.275.789,39**	**75,04%**	**20.223.639,81**	**74,85%**	**11.642.684,24**	**43,09%**	**6.743.795,22**	**24,96%**	**8.633.105,15**	**31,95%**
20	20002	241N	46.992.492,61	27.168.988,58	57,82%	21.884.975,67	46,57%	5.882.061,57	12,52%	19.823.504,03	42,18%	21.286.927,01	45,30%
20	20002		**46.992.492,61**	**27.168.988,58**	**57,82%**	**21.884.975,67**	**46,57%**	**5.882.061,57**	**12,52%**	**19.823.504,03**	**42,18%**	**21.286.927,01**	**45,30%**
20	20015	241M	272.451.705,16	180.154.972,95	66,12%	144.687.572,86	53,11%	77.292.428,64	28,37%	92.296.732,21	33,88%	102.862.544,31	37,75%
20	20015		**272.451.705,16**	**180.154.972,95**	**66,12%**	**144.687.572,86**	**53,11%**	**77.292.428,64**	**28,37%**	**92.296.732,21**	**33,88%**	**102.862.544,31**	**37,75%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20016	494M	6.341.612,71	2.967.831,94	46,80%	2.967.831,94	46,80%	2.593.831,94	40,90%	3.373.780,77	53,20%	374.000,00	5,90%
20	20016		**6.341.612,71**	**2.967.831,94**	**46,80%**	**2.967.831,94**	**46,80%**	**2.593.831,94**	**40,90%**	**3.373.780,77**	**53,20%**	**374.000,00**	**5,90%**
20	20017	241A	291.309.208,24	235.496.282,26	80,84%	160.570.123,20	55,12%	33.166.665,43	11,39%	55.812.925,98	19,16%	202.329.616,83	69,46%
20	20017		**291.309.208,24**	**235.496.282,26**	**80,84%**	**160.570.123,20**	**55,12%**	**33.166.665,43**	**11,39%**	**55.812.925,98**	**19,16%**	**202.329.616,83**	**69,46%**
20	20114	494M	19.676.411,00	5.435.935,95	27,63%	5.330.517,67	27,09%	3.813.100,73	19,38%	14.240.475,05	72,37%	1.622.835,22	8,25%
20	20114		**19.676.411,00**	**5.435.935,95**	**27,63%**	**5.330.517,67**	**27,09%**	**3.813.100,73**	**19,38%**	**14.240.475,05**	**72,37%**	**1.622.835,22**	**8,25%**
20			**663.791.014,33**	**471.499.801,07**	**71,03%**	**355.664.661,15**	**53,58%**	**134.390.772,55**	**20,25%**	**192.291.213,26**	**28,97%**	**337.109.028,52**	**50,79%**
25	25001	951M	2.642.941.714,00	2.196.354.356,58	83,10%	2.196.354.356,58	83,10%	2.189.533.427,49	82,84%	446.587.357,42	16,90%	6.820.929,09	0,26%
25	25001		**2.642.941.714,00**	**2.196.354.356,58**	**83,10%**	**2.196.354.356,58**	**83,10%**	**2.189.533.427,49**	**82,84%**	**446.587.357,42**	**16,90%**	**6.820.929,09**	**0,26%**
25			**2.642.941.714,00**	**2.196.354.356,58**	**83,10%**	**2.196.354.356,58**	**83,10%**	**2.189.533.427,49**	**82,84%**	**446.587.357,42**	**16,90%**	**6.820.929,09**	**0,26%**
26	26001	929N	446.123.667,17	78.235,52	0,02%	78.235,52	0,02%	78.235,52	0,02%	446.045.431,65	99,98%	0,00	0,00%
26	26001		**446.123.667,17**	**78.235,52**	**0,02%**	**78.235,52**	**0,02%**	**78.235,52**	**0,02%**	**446.045.431,65**	**99,98%**	**0,00**	**0,00%**
26			**446.123.667,17**	**78.235,52**	**0,02%**	**78.235,52**	**0,02%**	**78.235,52**	**0,02%**	**446.045.431,65**	**99,98%**	**0,00**	**0,00%**
30	30001	929N	80.181.547,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	80.181.547,68	100,00%	0,00	0,00%
30	30001		**80.181.547,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**80.181.547,68**	**100,00%**	**0,00**	**0,00%**
30			**80.181.547,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**80.181.547,68**	**100,00%**	**0,00**	**0,00%**
Total			**13.868.625.470,55**	**8.770.832.745,17**	**63,24%**	**8.396.104.931,29**	**60,54%**	**6.635.853.679,78**	**47,85%**	**5.097.792.725,38**	**36,76%**	**2.134.979.065,39**	**15,39%**