INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	41.113.046,07	19.772.577,67	48,09%	17.003.680,24	41,36%	15.508.095,61	37,72%	21.340.468,40	51,91%	4.264.482,06	10,37%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**41.113.046,07**	**19.772.577,67**	**48,09%**	**17.003.680,24**	**41,36%**	**15.508.095,61**	**37,72%**	**21.340.468,40**	**51,91%**	**4.264.482,06**	**10,37%**
02	02001	9.839.888,00	5.178.704,85	52,63%	5.025.171,32	51,07%	3.847.776,97	39,10%	4.661.183,15	47,37%	1.330.927,88	13,53%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**9.839.888,00**	**5.178.704,85**	**52,63%**	**5.025.171,32**	**51,07%**	**3.847.776,97**	**39,10%**	**4.661.183,15**	**47,37%**	**1.330.927,88**	**13,53%**
03	03001	1.302.627,69	631.194,86	48,46%	631.194,86	48,46%	626.879,72	48,12%	671.432,83	51,54%	4.315,14	0,33%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.302.627,69**	**631.194,86**	**48,46%**	**631.194,86**	**48,46%**	**626.879,72**	**48,12%**	**671.432,83**	**51,54%**	**4.315,14**	**0,33%**
04	04001	12.995.036,02	10.673.969,78	82,14%	10.626.892,78	81,78%	5.077.374,17	39,07%	2.321.066,24	17,86%	5.596.595,61	43,07%
04	04010	50.005.274,44	35.514.169,66	71,02%	32.574.014,65	65,14%	21.304.175,52	42,60%	14.491.104,78	28,98%	14.209.994,14	28,42%
04	04011	46.813.499,43	23.990.638,24	51,25%	23.226.019,70	49,61%	15.826.418,55	33,81%	22.822.861,19	48,75%	8.164.219,69	17,44%
04	04012	19.394.352,33	3.684.793,63	19,00%	3.642.851,39	18,78%	3.047.566,11	15,71%	15.709.558,70	81,00%	637.227,52	3,29%
04	04013	3.592.273,00	2.144.214,65	59,69%	2.144.214,65	59,69%	939.927,80	26,17%	1.448.058,35	40,31%	1.204.286,85	33,52%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**132.800.435,22**	**76.007.785,96**	**57,23%**	**72.213.993,17**	**54,38%**	**46.195.462,15**	**34,79%**	**56.792.649,26**	**42,77%**	**29.812.323,81**	**22,45%**
11	11001	36.141.294,92	19.930.251,00	55,15%	19.921.635,80	55,12%	15.155.801,56	41,93%	16.211.043,92	44,85%	4.774.449,44	13,21%
11	11010	101.926.586,39	91.809.143,16	90,07%	91.809.143,16	90,07%	36.410.860,19	35,72%	10.117.443,23	9,93%	55.398.282,97	54,35%
11	11011	134.107.419,89	73.737.450,07	54,98%	61.293.841,45	45,71%	51.230.441,72	38,20%	60.369.969,82	45,02%	22.507.008,35	16,78%
11	11012	416.231.785,76	243.774.155,89	58,57%	243.006.252,19	58,38%	184.422.665,97	44,31%	172.457.629,87	41,43%	59.351.489,92	14,26%
11	11013	12.978.898,55	5.474.883,99	42,18%	4.467.164,79	34,42%	3.460.094,49	26,66%	7.504.014,56	57,82%	2.014.789,50	15,52%
11	11014	7.138.505,85	3.168.393,99	44,38%	3.168.393,99	44,38%	3.167.186,49	44,37%	3.970.111,86	55,62%	1.207,50	0,02%
11	11015	7.946.039,64	5.082.087,94	63,96%	5.082.087,94	63,96%	2.706.405,84	34,06%	2.863.951,70	36,04%	2.375.682,10	29,90%
11	11016	3.294.709,84	1.788.346,37	54,28%	1.788.346,37	54,28%	1.386.977,25	42,10%	1.506.363,47	45,72%	401.369,12	12,18%
11	11018	3.775.543,64	1.605.060,66	42,51%	1.580.700,66	41,87%	1.326.878,12	35,14%	2.170.482,98	57,49%	278.182,54	7,37%
11	11019	1.292.553,85	548.372,54	42,43%	425.436,54	32,91%	357.583,94	27,66%	744.181,31	57,57%	190.788,60	14,76%
11	11104	37.686.626,06	27.899.712,30	74,03%	27.891.456,11	74,01%	14.918.034,60	39,58%	9.786.913,76	25,97%	12.981.677,70	34,45%
11	11120	14.182.881,39	8.076.813,40	56,95%	7.628.706,34	53,79%	6.068.770,17	42,79%	6.106.067,99	43,05%	2.008.043,23	14,16%
11	11205	6.428.234,59	2.786.787,89	43,35%	2.786.787,89	43,35%	2.514.365,24	39,11%	3.641.446,70	56,65%	272.422,65	4,24%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**783.131.080,37**	**485.681.459,20**	**62,02%**	**470.849.953,23**	**60,12%**	**323.126.065,58**	**41,26%**	**297.449.621,17**	**37,98%**	**162.555.393,62**	**20,76%**
12	12001	197.170.193,31	103.442.937,03	52,46%	103.382.181,72	52,43%	95.377.951,22	48,37%	93.727.256,28	47,54%	8.064.985,81	4,09%
12	12010	29.722.211,00	19.516.024,09	65,66%	4.999.253,41	16,82%	2.845.780,02	9,57%	10.206.186,91	34,34%	16.670.244,07	56,09%
12	12011	13.597.343,75	2.566.107,80	18,87%	2.565.400,94	18,87%	2.351.906,67	17,30%	11.031.235,95	81,13%	214.201,13	1,58%
12	12013	10.012.999,22	3.954.743,82	39,50%	3.931.717,35	39,27%	3.328.510,89	33,24%	6.058.255,40	60,50%	626.232,93	6,25%
12	12015	8.982.223,73	4.038.486,12	44,96%	4.038.486,12	44,96%	4.018.676,35	44,74%	4.943.737,61	55,04%	19.809,77	0,22%
12	12016	34.851.854,41	20.898.922,48	59,97%	20.898.922,48	59,97%	11.765.907,64	33,76%	13.952.931,93	40,03%	9.133.014,84	26,21%
12	12017	19.115.924,46	9.080.664,08	47,50%	9.080.664,08	47,50%	8.147.217,56	42,62%	10.035.260,38	52,50%	933.446,52	4,88%
12	12018	18.946.763,00	8.060.520,99	42,54%	8.037.309,98	42,42%	8.033.076,19	42,40%	10.886.242,01	57,46%	27.444,80	0,14%
12	12019	1.317.608,78	632.545,23	48,01%	632.545,23	48,01%	545.243,06	41,38%	685.063,55	51,99%	87.302,17	6,63%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**333.717.121,66**	**172.190.951,64**	**51,60%**	**157.566.481,31**	**47,22%**	**136.414.269,60**	**40,88%**	**161.526.170,02**	**48,40%**	**35.776.682,04**	**10,72%**
14	14001	160.860.244,47	9.722.647,96	6,04%	9.058.512,68	5,63%	8.396.432,51	5,22%	151.137.596,51	93,96%	1.326.215,45	0,82%
14	14010	4.877.136,00	2.305.488,22	47,27%	2.305.488,22	47,27%	2.209.995,02	45,31%	2.571.647,78	52,73%	95.493,20	1,96%
14	14012	285.225.711,38	233.417.450,23	81,84%	228.643.175,18	80,16%	163.717.066,38	57,40%	51.808.261,15	18,16%	69.700.383,85	24,44%
14	14014	80.398.788,21	53.111.885,20	66,06%	26.647.040,85	33,14%	17.366.377,41	21,60%	27.286.903,01	33,94%	35.745.507,79	44,46%
14	14202	268.822.170,97	219.649.917,74	81,71%	205.325.717,99	76,38%	171.804.364,32	63,91%	49.172.253,23	18,29%	47.845.553,42	17,80%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14203	1.232.008.534,00	551.408.340,24	44,76%	550.627.965,30	44,69%	539.480.135,12	43,79%	680.600.193,76	55,24%	11.928.205,12	0,97%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.032.192.585,03**	**1.069.615.729,59**	**52,63%**	**1.022.607.900,22**	**50,32%**	**902.974.370,76**	**44,43%**	**962.576.855,44**	**47,37%**	**166.641.358,83**	**8,20%**
15	15001	31.925.011,85	17.745.774,67	55,59%	17.745.609,75	55,59%	12.587.978,85	39,43%	14.179.237,18	44,41%	5.157.795,82	16,16%
15	15002	37.331.327,56	5.051.524,97	13,53%	5.051.524,97	13,53%	5.051.524,97	13,53%	32.279.802,59	86,47%	0,00	0,00%
15	15010	149.611.392,22	100.211.571,43	66,98%	97.600.697,08	65,24%	72.415.734,97	48,40%	49.399.820,79	33,02%	27.795.836,46	18,58%
15	15011	26.740.602,00	16.178.492,73	60,50%	15.807.670,50	59,11%	14.309.886,38	53,51%	10.562.109,27	39,50%	1.868.606,35	6,99%
15	15012	1.124.022.502,48	591.882.466,77	52,66%	562.602.099,65	50,05%	554.026.593,77	49,29%	532.140.035,71	47,34%	37.855.873,00	3,37%
15	15014	999.657.453,62	929.993.977,82	93,03%	898.457.422,84	89,88%	456.506.307,31	45,67%	69.663.475,80	6,97%	473.487.670,51	47,36%
15	15015	98.890.219,68	74.543.161,41	75,38%	66.451.940,60	67,20%	25.499.124,21	25,79%	24.347.058,27	24,62%	49.044.037,20	49,59%
15	15016	2.022.061.462,68	1.028.405.451,01	50,86%	1.028.405.451,01	50,86%	1.028.118.005,93	50,85%	993.656.011,67	49,14%	287.445,08	0,01%
15	15017	475.273,20	195.038,96	41,04%	195.038,96	41,04%	194.924,11	41,01%	280.234,24	58,96%	114,85	0,02%
15	15018	47.293.827,47	24.971.781,09	52,80%	21.660.812,09	45,80%	17.267.321,79	36,51%	22.322.046,38	47,20%	7.704.459,30	16,29%
15	15019	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.538.009.072,76**	**2.789.179.240,86**	**61,46%**	**2.713.978.267,45**	**59,81%**	**2.185.977.402,29**	**48,17%**	**1.748.829.831,90**	**38,54%**	**603.201.838,57**	**13,29%**
16	16001	26.759.391,75	17.218.786,10	64,35%	17.218.786,10	64,35%	12.152.914,25	45,42%	9.540.605,65	35,65%	5.065.871,85	18,93%
16	16010	51.689.545,95	26.745.470,18	51,74%	25.964.178,67	50,23%	12.471.542,98	24,13%	24.944.075,77	48,26%	14.273.927,20	27,61%
16	16012	84.897.259,00	59.608.629,39	70,21%	59.421.857,45	69,99%	8.179.119,97	9,63%	25.288.629,61	29,79%	51.429.509,42	60,58%
16	16014	40.692.773,00	23.122.174,15	56,82%	13.314.750,13	32,72%	8.098.194,56	19,90%	17.570.598,85	43,18%	15.023.979,59	36,92%
16	16016	169.226.309,08	16.768.642,67	9,91%	10.151.016,15	6,00%	5.810.773,59	3,43%	152.457.666,41	90,09%	10.957.869,08	6,48%
16	16206	15.635.070,00	7.836.303,92	50,12%	7.084.698,90	45,31%	6.163.896,79	39,42%	7.798.766,08	49,88%	1.672.407,13	10,70%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**388.900.348,78**	**151.300.006,41**	**38,90%**	**133.155.287,40**	**34,24%**	**52.876.442,14**	**13,60%**	**237.600.342,37**	**61,10%**	**98.423.564,27**	**25,31%**
17	17001	34.264.370,38	13.267.591,04	38,72%	13.159.804,12	38,41%	9.867.775,41	28,80%	20.996.779,34	61,28%	3.399.815,63	9,92%
17	17010	16.079.079,17	5.239.030,03	32,58%	5.239.028,23	32,58%	3.244.308,57	20,18%	10.840.049,14	67,42%	1.994.721,46	12,41%
17	17011	19.964.157,70	8.007.181,61	40,11%	8.007.181,61	40,11%	7.924.083,86	39,69%	11.956.976,09	59,89%	83.097,75	0,42%
17	17012	113.437.932,38	52.824.544,82	46,57%	52.204.449,87	46,02%	24.449.071,39	21,55%	60.613.387,56	53,43%	28.375.473,43	25,01%
17	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**183.745.539,63**	**79.338.347,50**	**43,18%**	**78.610.463,83**	**42,78%**	**45.485.239,23**	**24,75%**	**104.407.192,13**	**56,82%**	**33.853.108,27**	**18,42%**
19	19102RM20	2.393.014,98	1.379.637,05	57,65%	1.355.402,95	56,64%	978.412,87	40,89%	1.013.377,93	42,35%	401.224,18	16,77%
19	19102RM19	725.275,81	518.567,04	71,50%	502.633,08	69,30%	319.015,82	43,99%	206.708,77	28,50%	199.551,22	27,51%
19	19102RM21	556.212,60	259.715,59	46,69%	251.717,68	45,26%	171.365,18	30,81%	296.497,01	53,31%	88.350,41	15,88%
19	19102RM18	311.696,78	123.831,02	39,73%	121.447,71	38,96%	82.286,86	26,40%	187.865,76	60,27%	41.544,16	13,33%
19	19102RM15	438.669,04	244.555,27	55,75%	236.930,21	54,01%	162.212,75	36,98%	194.113,77	44,25%	82.342,52	18,77%
19	19102RM22	1.119.949,62	634.227,68	56,63%	623.173,90	55,64%	433.976,26	38,75%	485.721,94	43,37%	200.251,42	17,88%
19	19102RM16	2.444.548,66	1.147.971,97	46,96%	1.123.136,20	45,94%	843.139,11	34,49%	1.296.576,69	53,04%	304.832,86	12,47%
19	19102RM17	798.103,66	439.907,71	55,12%	431.246,97	54,03%	284.394,23	35,63%	358.195,95	44,88%	155.513,48	19,49%
19	19102RM23	1.519.137,59	838.104,19	55,17%	814.305,42	53,60%	571.523,41	37,62%	681.033,40	44,83%	266.580,78	17,55%
19	19102CA04	1.071.048,16	628.162,86	58,65%	613.974,58	57,32%	423.146,29	39,51%	442.885,30	41,35%	205.016,57	19,14%
19	19102CA05	239.368,00	137.621,93	57,49%	135.133,55	56,45%	101.079,17	42,23%	101.746,07	42,51%	36.542,76	15,27%
19	19102CA03	876.953,44	478.420,90	54,55%	468.400,61	53,41%	327.370,02	37,33%	398.532,54	45,45%	151.050,88	17,22%
19	19102CA02	621.775,84	339.940,30	54,67%	334.669,64	53,82%	219.534,57	35,31%	281.835,54	45,33%	120.405,73	19,36%
19	19102CO01	547.724,00	330.669,20	60,37%	325.291,81	59,39%	232.762,46	42,50%	217.054,80	39,63%	97.906,74	17,88%
19	19102CO03	447.547,51	308.192,45	68,86%	303.910,90	67,91%	220.093,96	49,18%	139.355,06	31,14%	88.098,49	19,68%
19	19102RM14	2.182.745,90	1.391.677,88	63,76%	1.363.769,13	62,48%	923.515,87	42,31%	791.068,02	36,24%	468.162,01	21,45%
19	19102RM25	3.041.220,66	2.250.666,49	74,01%	2.152.297,44	70,77%	886.220,16	29,14%	790.554,17	25,99%	1.364.446,33	44,87%
19	19102CO02	415.198,00	268.139,95	64,58%	265.281,15	63,89%	186.743,97	44,98%	147.058,05	35,42%	81.395,98	19,60%
19	19102RM04	1.979.993,49	1.049.385,70	53,00%	1.028.906,69	51,97%	803.119,67	40,56%	930.607,79	47,00%	246.266,03	12,44%
19	19102RM01	1.516.831,76	867.851,30	57,21%	853.012,04	56,24%	575.114,97	37,92%	648.980,46	42,79%	292.736,33	19,30%
19	19102CO09	529.846,97	319.365,80	60,28%	316.516,18	59,74%	170.071,13	32,10%	210.481,17	39,72%	149.294,67	28,18%
19	19102RM02	2.521.835,47	1.356.105,25	53,77%	1.322.961,06	52,46%	811.603,63	32,18%	1.165.730,22	46,23%	544.501,62	21,59%
19	19102CO08	365.362,85	207.344,68	56,75%	204.189,55	55,89%	167.019,68	45,71%	158.018,17	43,25%	40.325,00	11,04%
19	19102CO04	664.709,70	361.985,98	54,46%	357.200,72	53,74%	218.946,09	32,94%	302.723,72	45,54%	143.039,89	21,52%
19	19102RM03	580.172,48	279.372,82	48,15%	273.393,66	47,12%	203.451,99	35,07%	300.799,66	51,85%	75.920,83	13,09%
19	19102CO06	739.315,00	503.765,86	68,14%	499.459,15	67,56%	330.886,49	44,76%	235.549,14	31,86%	172.879,37	23,38%
19	19102CO07	181.140,45	155.121,89	85,64%	153.534,41	84,76%	67.086,03	37,04%	26.018,56	14,36%	88.035,86	48,60%
19	19102CA01	61.236,75	43.455,22	70,96%	43.455,22	70,96%	23.112,43	37,74%	17.781,53	29,04%	20.342,79	33,22%
19	19102RM10	2.752.069,89	1.646.263,33	59,82%	1.601.050,98	58,18%	1.068.951,96	38,84%	1.105.806,56	40,18%	577.311,37	20,98%
19	19102RM09	547.899,30	510.389,07	93,15%	477.619,87	87,17%	165.526,35	30,21%	37.510,23	6,85%	344.862,72	62,94%
19	19102RM11	642.780,34	357.052,51	55,55%	350.940,53	54,60%	262.955,37	40,91%	285.727,83	44,45%	94.097,14	14,64%
19	19102RM12	1.885.158,87	1.075.603,24	57,06%	1.057.355,04	56,09%	741.268,85	39,32%	809.555,63	42,94%	334.334,39	17,74%
19	19102RM08	452.930,44	277.950,25	61,37%	270.956,33	59,82%	168.410,35	37,18%	174.980,19	38,63%	109.539,90	24,18%
19	19102RM05	3.077.808,59	1.635.462,62	53,14%	1.552.054,84	50,43%	1.228.177,42	39,90%	1.442.345,97	46,86%	407.285,20	13,23%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM13	749.034,57	461.407,84	61,60%	441.412,90	58,93%	273.317,75	36,49%	287.626,73	38,40%	188.090,09	25,11%
19	19102RM06	1.846.078,80	1.122.655,07	60,81%	1.096.073,17	59,37%	693.429,52	37,56%	723.423,73	39,19%	429.225,55	23,25%
19	19102RM07	1.094.256,32	629.877,20	57,56%	617.120,87	56,40%	418.267,14	38,22%	464.379,12	42,44%	211.610,06	19,34%
19	19102RM24	844.900,06	460.457,75	54,50%	449.416,39	53,19%	333.986,21	39,53%	384.442,31	45,50%	126.471,54	14,97%
19	19001	35.799.964,17	20.149.751,90	56,28%	19.639.204,37	54,86%	13.769.143,10	38,46%	15.650.212,27	43,72%	6.380.608,80	17,82%
19	19010	217.533.816,12	157.155.925,71	72,24%	120.766.420,33	55,52%	102.535.313,71	47,14%	60.377.890,41	27,76%	54.620.612,00	25,11%
19	19011	604.197.769,81	558.085.256,87	92,37%	529.035.286,83	87,56%	188.723.415,05	31,24%	46.112.512,94	7,63%	369.361.841,82	61,13%
19	19012	309.729.535,41	280.983.573,27	90,72%	266.840.061,53	86,15%	115.043.526,43	37,14%	28.745.962,14	9,28%	165.940.046,84	53,58%
19	19013	22.416.555,00	16.705.830,17	74,52%	16.412.633,74	73,22%	6.096.276,78	27,20%	5.710.724,83	25,48%	10.609.553,39	47,33%
19	19017	48.930.084,33	35.801.805,84	73,17%	35.801.805,84	73,17%	15.271.869,56	31,21%	13.128.278,49	26,83%	20.529.936,28	41,96%
19	19102	309.444.504,97	160.081.326,84	51,73%	159.480.519,84	51,54%	141.288.199,55	45,66%	149.363.178,13	48,27%	18.793.127,29	6,07%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.590.835.782,16**	**1.254.004.353,46**	**78,83%**	**1.172.365.285,01**	**73,69%**	**598.819.240,17**	**37,64%**	**336.831.428,70**	**21,17%**	**655.185.113,29**	**41,18%**
20	20001	27.019.584,61	20.275.789,39	75,04%	20.223.639,81	74,85%	11.642.684,24	43,09%	6.743.795,22	24,96%	8.633.105,15	31,95%
20	20002	46.992.492,61	27.168.988,58	57,82%	21.884.975,67	46,57%	5.882.061,57	12,52%	19.823.504,03	42,18%	21.286.927,01	45,30%
20	20015	272.451.705,16	180.154.972,95	66,12%	144.687.572,86	53,11%	77.292.428,64	28,37%	92.296.732,21	33,88%	102.862.544,31	37,75%
20	20016	6.341.612,71	2.967.831,94	46,80%	2.967.831,94	46,80%	2.593.831,94	40,90%	3.373.780,77	53,20%	374.000,00	5,90%
20	20017	291.309.208,24	235.496.282,26	80,84%	160.570.123,20	55,12%	33.166.665,43	11,39%	55.812.925,98	19,16%	202.329.616,83	69,46%
20	20114	19.676.411,00	5.435.935,95	27,63%	5.330.517,67	27,09%	3.813.100,73	19,38%	14.240.475,05	72,37%	1.622.835,22	8,25%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**663.791.014,33**	**471.499.801,07**	**71,03%**	**355.664.661,15**	**53,58%**	**134.390.772,55**	**20,25%**	**192.291.213,26**	**28,97%**	**337.109.028,52**	**50,79%**
25	25001	2.642.941.714,00	2.196.354.356,58	83,10%	2.196.354.356,58	83,10%	2.189.533.427,49	82,84%	446.587.357,42	16,90%	6.820.929,09	0,26%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**2.642.941.714,00**	**2.196.354.356,58**	**83,10%**	**2.196.354.356,58**	**83,10%**	**2.189.533.427,49**	**82,84%**	**446.587.357,42**	**16,90%**	**6.820.929,09**	**0,26%**
26	26001	446.123.667,17	78.235,52	0,02%	78.235,52	0,02%	78.235,52	0,02%	446.045.431,65	99,98%	0,00	0,00%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**446.123.667,17**	**78.235,52**	**0,02%**	**78.235,52**	**0,02%**	**78.235,52**	**0,02%**	**446.045.431,65**	**99,98%**	**0,00**	**0,00%**
30	30001	80.181.547,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	80.181.547,68	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**80.181.547,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**80.181.547,68**	**100,00%**	**0,00**	**0,00%**
Total		**13.868.625.470,55**	**8.770.832.745,17**	**63,24%**	**8.396.104.931,29**	**60,54%**	**6.635.853.679,78**	**47,85%**	**5.097.792.725,38**	**36,76%**	**2.134.979.065,39**	**15,39%**