INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	41.113.046,07	19.772.577,67	48,09%	17.003.680,24	41,36%	15.508.095,61	37,72%	21.340.468,40	51,91%	4.264.482,06	10,37%
01		**41.113.046,07**	**19.772.577,67**	**48,09%**	**17.003.680,24**	**41,36%**	**15.508.095,61**	**37,72%**	**21.340.468,40**	**51,91%**	**4.264.482,06**	**10,37%**
02	911O	9.839.888,00	5.178.704,85	52,63%	5.025.171,32	51,07%	3.847.776,97	39,10%	4.661.183,15	47,37%	1.330.927,88	13,53%
02		**9.839.888,00**	**5.178.704,85**	**52,63%**	**5.025.171,32**	**51,07%**	**3.847.776,97**	**39,10%**	**4.661.183,15**	**47,37%**	**1.330.927,88**	**13,53%**
03	912M	1.302.627,69	631.194,86	48,46%	631.194,86	48,46%	626.879,72	48,12%	671.432,83	51,54%	4.315,14	0,33%
03		**1.302.627,69**	**631.194,86**	**48,46%**	**631.194,86**	**48,46%**	**626.879,72**	**48,12%**	**671.432,83**	**51,54%**	**4.315,14**	**0,33%**
04	331M	12.995.036,02	10.673.969,78	82,14%	10.626.892,78	81,78%	5.077.374,17	39,07%	2.321.066,24	17,86%	5.596.595,61	43,07%
04	332A	5.637.522,00	2.728.164,99	48,39%	2.727.759,59	48,39%	2.207.146,79	39,15%	2.909.357,01	51,61%	521.018,20	9,24%
04	332B	30.539.641,42	14.939.417,32	48,92%	14.211.419,31	46,53%	11.060.413,51	36,22%	15.600.224,10	51,08%	3.879.003,81	12,70%
04	333A	12.334.318,33	6.059.550,83	49,13%	5.859.395,82	47,50%	4.100.690,72	33,25%	6.274.767,50	50,87%	1.958.860,11	15,88%
04	334A	41.263.229,11	31.598.833,48	76,58%	28.858.833,48	69,94%	18.143.412,60	43,97%	9.664.395,63	23,42%	13.455.420,88	32,61%
04	337C	10.636.336,01	6.323.055,93	59,45%	6.286.840,80	59,11%	2.558.858,25	24,06%	4.313.280,08	40,55%	3.764.197,68	35,39%
04	432A	19.394.352,33	3.684.793,63	19,00%	3.642.851,39	18,78%	3.047.566,11	15,71%	15.709.558,70	81,00%	637.227,52	3,29%
04		**132.800.435,22**	**76.007.785,96**	**57,23%**	**72.213.993,17**	**54,38%**	**46.195.462,15**	**34,79%**	**56.792.649,26**	**42,77%**	**29.812.323,81**	**22,45%**
11	112A	31.295.180,37	22.907.802,71	73,20%	22.440.826,01	71,71%	14.444.362,27	46,16%	8.387.377,66	26,80%	8.463.440,44	27,04%
11	112B	114.317.471,85	89.034.690,14	77,88%	88.733.763,14	77,62%	38.146.640,66	33,37%	25.282.781,71	22,12%	50.888.049,48	44,51%
11	112C	270.619.133,54	131.831.663,04	48,71%	131.831.663,04	48,71%	131.831.663,04	48,71%	138.787.470,50	51,29%	0,00	0,00%
11	114A	37.686.626,06	27.899.712,30	74,03%	27.891.456,11	74,01%	14.918.034,60	39,58%	9.786.913,76	25,97%	12.981.677,70	34,45%
11	131M	1.700.741,00	560.400,48	32,95%	560.400,48	32,95%	560.400,48	32,95%	1.140.340,52	67,05%	0,00	0,00%
11	132A	100.225.845,39	91.248.742,68	91,04%	91.248.742,68	91,04%	35.850.459,71	35,77%	8.977.102,71	8,96%	55.398.282,97	55,27%
11	134A	134.107.419,89	73.737.450,07	54,98%	61.293.841,45	45,71%	51.230.441,72	38,20%	60.369.969,82	45,02%	22.507.008,35	16,78%
11	134M	14.182.881,39	8.076.813,40	56,95%	7.628.706,34	53,79%	6.068.770,17	42,79%	6.106.067,99	43,05%	2.008.043,23	14,16%
11	334D	1.292.553,85	548.372,54	42,43%	425.436,54	32,91%	357.583,94	27,66%	744.181,31	57,57%	190.788,60	14,76%
11	921N	12.978.898,55	5.474.883,99	42,18%	4.467.164,79	34,42%	3.460.094,49	26,66%	7.504.014,56	57,82%	2.014.789,50	15,52%
11	921Q	3.294.709,84	1.788.346,37	54,28%	1.788.346,37	54,28%	1.386.977,25	42,10%	1.506.363,47	45,72%	401.369,12	12,18%
11	921R	6.428.234,59	2.786.787,89	43,35%	2.786.787,89	43,35%	2.514.365,24	39,11%	3.641.446,70	56,65%	272.422,65	4,24%
11	921S	7.138.505,85	3.168.393,99	44,38%	3.168.393,99	44,38%	3.167.186,49	44,37%	3.970.111,86	55,62%	1.207,50	0,02%
11	921T	7.946.039,64	5.082.087,94	63,96%	5.082.087,94	63,96%	2.706.405,84	34,06%	2.863.951,70	36,04%	2.375.682,10	29,90%
11	921U	2.842.954,64	1.204.023,16	42,35%	1.179.663,16	41,49%	973.938,12	34,26%	1.638.931,48	57,65%	230.085,04	8,09%
11	921V	932.589,00	401.037,50	43,00%	401.037,50	43,00%	352.940,00	37,85%	531.551,50	57,00%	48.097,50	5,16%
11	924M	36.141.294,92	19.930.251,00	55,15%	19.921.635,80	55,12%	15.155.801,56	41,93%	16.211.043,92	44,85%	4.774.449,44	13,21%
11		**783.131.080,37**	**485.681.459,20**	**62,02%**	**470.849.953,23**	**60,12%**	**323.126.065,58**	**41,26%**	**297.449.621,17**	**37,98%**	**162.555.393,62**	**20,76%**
12	422B	13.597.343,75	2.566.107,80	18,87%	2.565.400,94	18,87%	2.351.906,67	17,30%	11.031.235,95	81,13%	214.201,13	1,58%
12	431A	5.000.793,00	1.424.010,19	28,48%	1.400.983,72	28,02%	1.164.010,19	23,28%	3.576.782,81	71,52%	260.000,00	5,20%
12	433A	2.442.760,00	1.499.496,30	61,39%	1.499.496,30	61,39%	379.496,30	15,54%	943.263,70	38,61%	1.120.000,00	45,85%
12	463A	24.247.223,00	16.552.971,95	68,27%	2.108.801,27	8,70%	1.403.651,94	5,79%	7.694.251,05	31,73%	15.149.320,01	62,48%
12	492A	5.012.206,22	2.530.733,63	50,49%	2.530.733,63	50,49%	2.164.500,70	43,18%	2.481.472,59	49,51%	366.232,93	7,31%
12	492B	1.317.608,78	632.545,23	48,01%	632.545,23	48,01%	545.243,06	41,38%	685.063,55	51,99%	87.302,17	6,63%
12	921M	5.811.155,13	2.583.209,01	44,45%	2.583.209,01	44,45%	2.583.209,01	44,45%	3.227.946,12	55,55%	0,00	0,00%
12	923A	14.922.293,48	6.985.600,55	46,81%	6.985.600,55	46,81%	6.305.004,04	42,25%	7.936.692,93	53,19%	680.596,51	4,56%
12	923C	3.032.228,00	1.463.555,84	48,27%	1.390.955,84	45,87%	1.062.631,78	35,04%	1.568.672,16	51,73%	400.924,06	13,22%
12	923M	197.170.193,31	103.442.937,03	52,46%	103.382.181,72	52,43%	95.377.951,22	48,37%	93.727.256,28	47,54%	8.064.985,81	4,09%
12	931M	4.193.630,98	2.095.063,53	49,96%	2.095.063,53	49,96%	1.842.213,52	43,93%	2.098.567,45	50,04%	252.850,01	6,03%
12	931N	3.171.068,60	1.455.277,11	45,89%	1.455.277,11	45,89%	1.435.467,34	45,27%	1.715.791,49	54,11%	19.809,77	0,62%
12	931P	18.946.763,00	8.060.520,99	42,54%	8.037.309,98	42,42%	8.033.076,19	42,40%	10.886.242,01	57,46%	27.444,80	0,14%
12	932M	32.648.411,41	19.704.763,62	60,35%	19.704.763,62	60,35%	10.887.567,55	33,35%	12.943.647,79	39,65%	8.817.196,07	27,01%
12	932O	2.203.443,00	1.194.158,86	54,20%	1.194.158,86	54,20%	878.340,09	39,86%	1.009.284,14	45,80%	315.818,77	14,33%
12		**333.717.121,66**	**172.190.951,64**	**51,60%**	**157.566.481,31**	**47,22%**	**136.414.269,60**	**40,88%**	**161.526.170,02**	**48,40%**	**35.776.682,04**	**10,72%**
14	261A	80.398.788,21	53.111.885,20	66,06%	26.647.040,85	33,14%	17.366.377,41	21,60%	27.286.903,01	33,94%	35.745.507,79	44,46%
14	261B	268.822.170,97	219.649.917,74	81,71%	205.325.717,99	76,38%	171.804.364,32	63,91%	49.172.253,23	18,29%	47.845.553,42	17,80%
14	451M	160.860.244,47	9.722.647,96	6,04%	9.058.512,68	5,63%	8.396.432,51	5,22%	151.137.596,51	93,96%	1.326.215,45	0,82%
14	453A	262.910.851,27	223.712.272,34	85,09%	219.295.311,69	83,41%	159.114.558,68	60,52%	39.198.578,93	14,91%	64.597.713,66	24,57%
14	453B	22.314.860,11	9.705.177,89	43,49%	9.347.863,49	41,89%	4.602.507,70	20,63%	12.609.682,22	56,51%	5.102.670,19	22,87%
14	453M	4.877.136,00	2.305.488,22	47,27%	2.305.488,22	47,27%	2.209.995,02	45,31%	2.571.647,78	52,73%	95.493,20	1,96%
14	453N	1.232.008.534,00	551.408.340,24	44,76%	550.627.965,30	44,69%	539.480.135,12	43,79%	680.600.193,76	55,24%	11.928.205,12	0,97%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14		**2.032.192.585,03**	**1.069.615.729,59**	**52,63%**	**1.022.607.900,22**	**50,32%**	**902.974.370,76**	**44,43%**	**962.576.855,44**	**47,37%**	**166.641.358,83**	**8,20%**
15	232A	12.833.181,57	5.039.859,34	39,27%	4.794.890,34	37,36%	4.593.331,61	35,79%	7.793.322,23	60,73%	446.527,73	3,48%
15	321M	102.961.225,55	31.649.787,73	30,74%	31.649.622,81	30,74%	26.404.227,21	25,64%	71.311.437,82	69,26%	5.245.560,52	5,09%
15	321O	475.273,20	195.038,96	41,04%	195.038,96	41,04%	194.924,11	41,01%	280.234,24	58,96%	114,85	0,02%
15	321P	71.908.041,68	53.478.231,45	74,37%	50.828.210,72	70,69%	13.569.276,39	18,87%	18.429.810,23	25,63%	39.908.955,06	55,50%
15	322A	871.472.306,22	474.802.460,18	54,48%	474.551.667,84	54,45%	455.033.332,16	52,21%	396.669.846,04	45,52%	19.769.128,02	2,27%
15	322B	848.378.148,00	447.640.360,32	52,76%	445.280.278,31	52,49%	439.613.651,88	51,82%	400.737.787,68	47,24%	8.026.708,44	0,95%
15	322C	932.679.522,15	880.492.457,66	94,40%	879.788.456,68	94,33%	446.632.535,56	47,89%	52.187.064,49	5,60%	433.859.922,10	46,52%
15	322E	82.995.605,00	40.679.320,22	49,01%	40.572.499,83	48,89%	40.096.198,89	48,31%	42.316.284,78	50,99%	583.121,33	0,70%
15	322F	16.619.669,00	10.992.743,26	66,14%	10.728.741,42	64,55%	9.707.258,24	58,41%	5.626.925,74	33,86%	1.285.485,02	7,73%
15	322G	82.372.329,00	20.368.288,57	24,73%	20.368.288,57	24,73%	20.368.288,57	24,73%	62.004.040,43	75,27%	0,00	0,00%
15	322O	38.620.713,48	21.778.738,13	56,39%	21.746.588,13	56,31%	17.639.951,97	45,67%	16.841.975,35	43,61%	4.138.786,16	10,72%
15	322P	258.376.804,54	140.381.296,70	54,33%	140.381.296,70	54,33%	140.181.616,32	54,25%	117.995.507,84	45,67%	199.680,38	0,08%
15	323M	1.089.895.498,00	571.182.286,47	52,41%	541.934.069,35	49,72%	537.465.199,63	49,31%	518.713.211,53	47,59%	33.717.086,84	3,09%
15	324M	26.982.178,00	21.064.929,96	78,07%	15.623.729,88	57,90%	11.929.847,82	44,21%	5.917.248,04	21,93%	9.135.082,14	33,86%
15	336A	34.460.645,90	19.931.921,75	57,84%	16.865.921,75	48,94%	12.673.990,18	36,78%	14.528.724,15	42,16%	7.257.931,57	21,06%
15	466A	66.977.931,47	49.501.520,16	73,91%	18.668.966,16	27,87%	9.873.771,75	14,74%	17.476.411,31	26,09%	39.627.748,41	59,17%
15		**4.538.009.072,76**	**2.789.179.240,86**	**61,46%**	**2.713.978.267,45**	**59,81%**	**2.185.977.402,29**	**48,17%**	**1.748.829.831,90**	**38,54%**	**603.201.838,57**	**13,29%**
16	261O	76.632.856,00	56.462.634,36	73,68%	56.462.621,40	73,68%	5.682.476,64	7,42%	20.170.221,64	26,32%	50.780.157,72	66,26%
16	261P	8.264.403,00	3.145.995,03	38,07%	2.959.236,05	35,81%	2.496.643,33	30,21%	5.118.407,97	61,93%	649.351,70	7,86%
16	411A	40.692.773,00	23.122.174,15	56,82%	13.314.750,13	32,72%	8.098.194,56	19,90%	17.570.598,85	43,18%	15.023.979,59	36,92%
16	456A	23.739.166,95	14.752.680,33	62,14%	14.137.047,06	59,55%	6.380.891,18	26,88%	8.986.486,62	37,86%	8.371.789,15	35,27%
16	456M	26.759.391,75	17.218.786,10	64,35%	17.218.786,10	64,35%	12.152.914,25	45,42%	9.540.605,65	35,65%	5.065.871,85	18,93%
16	456N	27.950.379,00	11.992.789,85	42,91%	11.827.131,61	42,31%	6.090.651,80	21,79%	15.957.589,15	57,09%	5.902.138,05	21,12%
16	467A	15.635.070,00	7.836.303,92	50,12%	7.084.698,90	45,31%	6.163.896,79	39,42%	7.798.766,08	49,88%	1.672.407,13	10,70%
16	942N	169.226.309,08	16.768.642,67	9,91%	10.151.016,15	6,00%	5.810.773,59	3,43%	152.457.666,41	90,09%	10.957.869,08	6,48%
16		**388.900.348,78**	**151.300.006,41**	**38,90%**	**133.155.287,40**	**34,24%**	**52.876.442,14**	**13,60%**	**237.600.342,37**	**61,10%**	**98.423.564,27**	**25,31%**
17	311M	34.264.370,38	13.267.591,04	38,72%	13.159.804,12	38,41%	9.867.775,41	28,80%	20.996.779,34	61,28%	3.399.815,63	9,92%
17	311N	19.964.157,70	8.007.181,61	40,11%	8.007.181,61	40,11%	7.924.083,86	39,69%	11.956.976,09	59,89%	83.097,75	0,42%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.079.079,17	5.239.030,03	32,58%	5.239.028,23	32,58%	3.244.308,57	20,18%	10.840.049,14	67,42%	1.994.721,46	12,41%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	29.232.687,73	25.077.366,15	85,79%	24.955.579,14	85,37%	7.612.395,22	26,04%	4.155.321,58	14,21%	17.464.970,93	59,74%
17	313B	84.205.244,65	27.747.178,67	32,95%	27.248.870,73	32,36%	16.836.676,17	19,99%	56.458.065,98	67,05%	10.910.502,50	12,96%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**183.745.539,63**	**79.338.347,50**	**43,18%**	**78.610.463,83**	**42,78%**	**45.485.239,23**	**24,75%**	**104.407.192,13**	**56,82%**	**33.853.108,27**	**18,42%**
19	231A	66.065.947,00	62.950.131,71	95,28%	62.950.131,71	95,28%	26.039.084,91	39,41%	3.115.815,29	4,72%	36.911.046,80	55,87%
19	231B	13.604.139,00	7.734.263,27	56,85%	7.636.925,62	56,14%	5.286.419,48	38,86%	5.869.875,73	43,15%	2.447.843,79	17,99%
19	231C	12.432.445,19	6.028.742,14	48,49%	6.028.742,14	48,49%	5.781.645,29	46,50%	6.403.703,05	51,51%	247.096,85	1,99%
19	231D	299.488.226,64	276.332.869,78	92,27%	272.457.847,87	90,97%	101.729.351,33	33,97%	23.155.356,86	7,73%	174.603.518,45	58,30%
19	231E	2.543.585,00	1.197.547,80	47,08%	1.188.575,33	46,73%	1.092.640,27	42,96%	1.346.037,20	52,92%	104.907,53	4,12%
19	231F	231.231.143,22	212.004.699,42	91,69%	197.861.187,68	85,57%	83.222.796,23	35,99%	19.226.443,80	8,31%	128.781.903,19	55,69%
19	231G	49.403.070,61	25.066.975,50	50,74%	24.824.994,51	50,25%	22.232.971,66	45,00%	24.336.095,11	49,26%	2.834.003,84	5,74%
19	231H	174.729.535,24	90.150.234,72	51,59%	89.412.573,61	51,17%	81.160.135,87	46,45%	84.579.300,52	48,41%	8.990.098,85	5,15%
19	231I	304.709.543,17	281.752.387,09	92,47%	256.577.438,96	84,20%	86.994.063,72	28,55%	22.957.156,08	7,53%	194.758.323,37	63,92%
19	231J	48.158.529,90	23.965.813,62	49,76%	23.871.499,49	49,57%	22.388.099,04	46,49%	24.192.716,28	50,24%	1.577.714,58	3,28%
19	232B	22.416.555,00	16.705.830,17	74,52%	16.412.633,74	73,22%	6.096.276,78	27,20%	5.710.724,83	25,48%	10.609.553,39	47,33%
19	232C	4.885.086,11	2.937.134,95	60,12%	2.937.134,95	60,12%	1.810.834,57	37,07%	1.947.951,16	39,88%	1.126.300,38	23,06%
19	232D	3.911.154,00	766.277,33	19,59%	766.277,33	19,59%	646.632,23	16,53%	3.144.876,67	80,41%	119.645,10	3,06%
19	232E	208.737.576,01	153.452.513,43	73,51%	117.063.008,05	56,08%	100.077.846,91	47,94%	55.285.062,58	26,49%	53.374.666,52	25,57%
19	232F	48.930.084,33	35.801.805,84	73,17%	35.801.805,84	73,17%	15.271.869,56	31,21%	13.128.278,49	26,83%	20.529.936,28	41,96%
19	239M	35.799.964,17	20.149.751,90	56,28%	19.639.204,37	54,86%	13.769.143,10	38,46%	15.650.212,27	43,72%	6.380.608,80	17,82%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 6 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239N	63.789.197,57	37.007.374,79	58,02%	36.935.303,81	57,90%	25.219.429,22	39,54%	26.781.822,78	41,98%	11.787.945,57	18,48%
19		**1.590.835.782,16**	**1.254.004.353,46**	**78,83%**	**1.172.365.285,01**	**73,69%**	**598.819.240,17**	**37,64%**	**336.831.428,70**	**21,17%**	**655.185.113,29**	**41,18%**
20	241A	291.309.208,24	235.496.282,26	80,84%	160.570.123,20	55,12%	33.166.665,43	11,39%	55.812.925,98	19,16%	202.329.616,83	69,46%
20	241M	272.451.705,16	180.154.972,95	66,12%	144.687.572,86	53,11%	77.292.428,64	28,37%	92.296.732,21	33,88%	102.862.544,31	37,75%
20	241N	46.992.492,61	27.168.988,58	57,82%	21.884.975,67	46,57%	5.882.061,57	12,52%	19.823.504,03	42,18%	21.286.927,01	45,30%
20	494M	26.018.023,71	8.403.767,89	32,30%	8.298.349,61	31,89%	6.406.932,67	24,62%	17.614.255,82	67,70%	1.996.835,22	7,67%
20	923M	27.019.584,61	20.275.789,39	75,04%	20.223.639,81	74,85%	11.642.684,24	43,09%	6.743.795,22	24,96%	8.633.105,15	31,95%
20		**663.791.014,33**	**471.499.801,07**	**71,03%**	**355.664.661,15**	**53,58%**	**134.390.772,55**	**20,25%**	**192.291.213,26**	**28,97%**	**337.109.028,52**	**50,79%**
25	951M	2.642.941.714,00	2.196.354.356,58	83,10%	2.196.354.356,58	83,10%	2.189.533.427,49	82,84%	446.587.357,42	16,90%	6.820.929,09	0,26%
25		**2.642.941.714,00**	**2.196.354.356,58**	**83,10%**	**2.196.354.356,58**	**83,10%**	**2.189.533.427,49**	**82,84%**	**446.587.357,42**	**16,90%**	**6.820.929,09**	**0,26%**
26	929N	446.123.667,17	78.235,52	0,02%	78.235,52	0,02%	78.235,52	0,02%	446.045.431,65	99,98%	0,00	0,00%
26		**446.123.667,17**	**78.235,52**	**0,02%**	**78.235,52**	**0,02%**	**78.235,52**	**0,02%**	**446.045.431,65**	**99,98%**	**0,00**	**0,00%**
30	929N	80.181.547,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	80.181.547,68	100,00%	0,00	0,00%
30		**80.181.547,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**80.181.547,68**	**100,00%**	**0,00**	**0,00%**
Total		**13.868.625.470,55**	**8.770.832.745,17**	**63,24%**	**8.396.104.931,29**	**60,54%**	**6.635.853.679,78**	**47,85%**	**5.097.792.725,38**	**36,76%**	**2.134.979.065,39**	**15,39%**