INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **6-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
911N	40.387.616,84	16.036.826,74	39,7	15.653.486,26	38,7	13.767.118,03	34,0	24.350.790,10	60,2	2.269.708,71	5,6
CENTRO 01001	**40.387.616,84**	**16.036.826,74**	**39,7**	**15.653.486,26**	**38,7**	**13.767.118,03**	**34,0**	**24.350.790,10**	**60,2**	**2.269.708,71**	**5,6**
SECCION 01	**40.387.616,84**	**16.036.826,74**	**39,7**	**15.653.486,26**	**38,7**	**13.767.118,03**	**34,0**	**24.350.790,10**	**60,2**	**2.269.708,71**	**5,6**
911O	8.065.473,00	4.248.442,61	52,6	4.247.229,59	52,6	3.549.976,16	44,0	3.817.030,39	47,3	698.466,45	8,6
CENTRO 02001	**8.065.473,00**	**4.248.442,61**	**52,6**	**4.247.229,59**	**52,6**	**3.549.976,16**	**44,0**	**3.817.030,39**	**47,3**	**698.466,45**	**8,6**
SECCION 02	**8.065.473,00**	**4.248.442,61**	**52,6**	**4.247.229,59**	**52,6**	**3.549.976,16**	**44,0**	**3.817.030,39**	**47,3**	**698.466,45**	**8,6**
912M	1.306.493,02	632.618,69	48,4	632.618,69	48,4	631.178,69	48,3	673.874,33	51,5	1.440,00	0,1
CENTRO 03001	**1.306.493,02**	**632.618,69**	**48,4**	**632.618,69**	**48,4**	**631.178,69**	**48,3**	**673.874,33**	**51,5**	**1.440,00**	**0,1**
SECCION 03	**1.306.493,02**	**632.618,69**	**48,4**	**632.618,69**	**48,4**	**631.178,69**	**48,3**	**673.874,33**	**51,5**	**1.440,00**	**0,1**
331M	12.702.185,24	11.142.775,64	87,7	10.900.423,96	85,8	5.330.252,79	41,9	1.559.409,60	12,2	5.812.522,85	45,7
CENTRO 04001	**12.702.185,24**	**11.142.775,64**	**87,7**	**10.900.423,96**	**85,8**	**5.330.252,79**	**41,9**	**1.559.409,60**	**12,2**	**5.812.522,85**	**45,7**
332A	5.538.652,00	2.912.153,59	52,5	2.326.591,88	42,0	2.185.804,50	39,4	2.626.498,41	47,4	726.349,09	13,1
332B	29.064.111,85	14.312.232,70	49,2	13.669.408,66	47,0	11.693.306,23	40,2	14.751.879,15	50,7	2.618.926,47	9,0
CENTRO 04011	**34.602.763,85**	**17.224.386,29**	**49,7**	**15.996.000,54**	**46,2**	**13.879.110,73**	**40,1**	**17.378.377,56**	**50,2**	**3.345.275,56**	**9,6**
333A	8.644.317,81	3.967.018,98	45,8	3.809.235,98	44,0	3.286.371,28	38,0	4.677.298,83	54,1	680.647,70	7,8
CENTRO 04010	**8.644.317,81**	**3.967.018,98**	**45,8**	**3.809.235,98**	**44,0**	**3.286.371,28**	**38,0**	**4.677.298,83**	**54,1**	**680.647,70**	**7,8**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **6-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
333A	3.381.505,30	1.314.861,87	38,8	1.314.861,87	38,8	1.248.536,38	36,9	2.066.643,43	61,1	66.325,49	1,9
CENTRO 04013	**3.381.505,30**	**1.314.861,87**	**38,8**	**1.314.861,87**	**38,8**	**1.248.536,38**	**36,9**	**2.066.643,43**	**61,1**	**66.325,49**	**1,9**
334A	39.741.145,53	32.470.878,08	81,7	29.421.349,08	74,0	17.805.915,77	44,8	7.270.267,45	18,2	14.664.962,31	36,9
CENTRO 04010	**39.741.145,53**	**32.470.878,08**	**81,7**	**29.421.349,08**	**74,0**	**17.805.915,77**	**44,8**	**7.270.267,45**	**18,2**	**14.664.962,31**	**36,9**
337C	10.303.901,70	4.560.365,87	44,2	4.054.103,92	39,3	2.143.346,37	20,8	5.743.535,83	55,7	2.417.019,50	23,4
CENTRO 04011	**10.303.901,70**	**4.560.365,87**	**44,2**	**4.054.103,92**	**39,3**	**2.143.346,37**	**20,8**	**5.743.535,83**	**55,7**	**2.417.019,50**	**23,4**
432A	13.435.948,19	6.987.259,62	52,0	2.987.259,62	22,2	2.815.404,65	20,9	6.448.688,57	47,9	4.171.854,97	31,0
CENTRO 04012	**13.435.948,19**	**6.987.259,62**	**52,0**	**2.987.259,62**	**22,2**	**2.815.404,65**	**20,9**	**6.448.688,57**	**47,9**	**4.171.854,97**	**31,0**
SECCION 04	**122.811.767,62**	**77.667.546,35**	**63,2**	**68.483.234,97**	**55,7**	**46.508.937,97**	**37,8**	**45.144.221,27**	**36,7**	**31.158.608,38**	**25,3**
112A	18.801.195,11	13.060.066,88	69,4	12.975.066,88	69,0	2.812.347,84	14,9	5.741.128,23	30,5	10.247.719,04	54,5
112B	102.028.844,83	86.775.434,40	85,0	86.125.219,73	84,4	45.071.658,60	44,1	15.253.410,43	14,9	41.703.775,80	40,8
112C	259.577.177,36	130.135.266,54	50,1	130.135.266,54	50,1	130.118.837,04	50,1	129.441.910,82	49,8	16.429,50	0,0
CENTRO 11012	**380.407.217,30**	**229.970.767,82**	**60,4**	**229.235.553,15**	**60,2**	**178.002.843,48**	**46,7**	**150.436.449,48**	**39,5**	**51.967.924,34**	**13,6**
114A	38.614.626,93	28.982.167,39	75,0	28.966.524,67	75,0	15.754.055,77	40,7	9.632.459,54	24,9	13.228.111,62	34,2
CENTRO 11104	**38.614.626,93**	**28.982.167,39**	**75,0**	**28.966.524,67**	**75,0**	**15.754.055,77**	**40,7**	**9.632.459,54**	**24,9**	**13.228.111,62**	**34,2**
131M	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **6-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 11010	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
131M	1.606.311,00	664.296,60	41,3	664.296,60	41,3	559.296,60	34,8	942.014,40	58,6	105.000,00	6,5
CENTRO 11012	**1.606.311,00**	**664.296,60**	**41,3**	**664.296,60**	**41,3**	**559.296,60**	**34,8**	**942.014,40**	**58,6**	**105.000,00**	**6,5**
132A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 11010	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
132A	101.158.802,85	90.414.093,22	89,3	90.414.093,22	89,3	17.555.144,47	17,3	10.744.709,63	10,6	72.858.948,75	72,0
CENTRO 11012	**101.158.802,85**	**90.414.093,22**	**89,3**	**90.414.093,22**	**89,3**	**17.555.144,47**	**17,3**	**10.744.709,63**	**10,6**	**72.858.948,75**	**72,0**
134A	124.616.423,38	73.507.487,47	58,9	73.082.958,92	58,6	45.053.121,28	36,1	51.108.935,91	41,0	28.454.366,19	22,8
CENTRO 11011	**124.616.423,38**	**73.507.487,47**	**58,9**	**73.082.958,92**	**58,6**	**45.053.121,28**	**36,1**	**51.108.935,91**	**41,0**	**28.454.366,19**	**22,8**
134M	13.704.400,16	7.329.321,99	53,4	7.312.333,75	53,3	5.853.697,42	42,7	6.375.078,17	46,5	1.475.624,57	10,7
CENTRO 11120	**13.704.400,16**	**7.329.321,99**	**53,4**	**7.312.333,75**	**53,3**	**5.853.697,42**	**42,7**	**6.375.078,17**	**46,5**	**1.475.624,57**	**10,7**
334D	1.353.136,65	611.523,28	45,1	486.771,28	35,9	331.155,75	24,4	741.613,37	54,8	280.367,53	20,7
CENTRO 11019	**1.353.136,65**	**611.523,28**	**45,1**	**486.771,28**	**35,9**	**331.155,75**	**24,4**	**741.613,37**	**54,8**	**280.367,53**	**20,7**
921N	11.997.744,44	3.710.392,96	30,9	3.710.392,96	30,9	3.640.843,61	30,3	8.287.351,48	69,0	69.549,35	0,5
CENTRO 11013	**11.997.744,44**	**3.710.392,96**	**30,9**	**3.710.392,96**	**30,9**	**3.640.843,61**	**30,3**	**8.287.351,48**	**69,0**	**69.549,35**	**0,5**
921Q	3.269.645,65	1.686.070,83	51,5	1.686.070,83	51,5	1.323.553,06	40,4	1.583.574,82	48,4	362.517,77	11,0

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **6-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 11016	**3.269.645,65**	**1.686.070,83**	**51,5**	**1.686.070,83**	**51,5**	**1.323.553,06**	**40,4**	**1.583.574,82**	**48,4**	**362.517,77**	**11,0**
921R	6.785.635,31	2.711.487,50	39,9	2.711.487,50	39,9	2.509.187,05	36,9	4.074.147,81	60,0	202.300,45	2,9
CENTRO 11205	**6.785.635,31**	**2.711.487,50**	**39,9**	**2.711.487,50**	**39,9**	**2.509.187,05**	**36,9**	**4.074.147,81**	**60,0**	**202.300,45**	**2,9**
921S	6.757.523,81	2.446.006,32	36,1	2.446.006,32	36,1	2.437.554,03	36,0	4.311.517,49	63,8	8.452,29	0,1
CENTRO 11014	**6.757.523,81**	**2.446.006,32**	**36,1**	**2.446.006,32**	**36,1**	**2.437.554,03**	**36,0**	**4.311.517,49**	**63,8**	**8.452,29**	**0,1**
921T	6.842.174,01	4.479.161,18	65,4	4.479.161,18	65,4	2.599.270,06	37,9	2.363.012,83	34,5	1.879.891,12	27,4
CENTRO 11015	**6.842.174,01**	**4.479.161,18**	**65,4**	**4.479.161,18**	**65,4**	**2.599.270,06**	**37,9**	**2.363.012,83**	**34,5**	**1.879.891,12**	**27,4**
921U	2.352.051,36	1.032.814,83	43,9	1.008.454,83	42,8	863.914,40	36,7	1.319.236,53	56,0	168.900,43	7,1
921V	915.416,00	374.501,07	40,9	374.501,07	40,9	324.509,92	35,4	540.914,93	59,0	49.991,15	5,4
CENTRO 11018	**3.267.467,36**	**1.407.315,90**	**43,0**	**1.382.955,90**	**42,3**	**1.188.424,32**	**36,3**	**1.860.151,46**	**56,9**	**218.891,58**	**6,6**
924M	33.278.262,16	21.071.727,80	63,3	21.069.439,98	63,3	15.660.026,53	47,0	12.206.534,36	36,6	5.411.701,27	16,2
CENTRO 11001	**33.278.262,16**	**21.071.727,80**	**63,3**	**21.069.439,98**	**63,3**	**15.660.026,53**	**47,0**	**12.206.534,36**	**36,6**	**5.411.701,27**	**16,2**
SECCION 11	**733.659.371,01**	**468.991.820,26**	**63,9**	**467.648.046,26**	**63,7**	**292.468.173,43**	**39,8**	**264.667.550,75**	**36,0**	**176.523.646,83**	**24,0**
422B	12.399.915,49	2.734.105,39	22,0	2.734.105,39	22,0	2.492.021,22	20,0	9.665.810,10	77,9	242.084,17	1,9
CENTRO 12011	**12.399.915,49**	**2.734.105,39**	**22,0**	**2.734.105,39**	**22,0**	**2.492.021,22**	**20,0**	**9.665.810,10**	**77,9**	**242.084,17**	**1,9**
431A	4.398.863,78	1.922.531,53	43,7	1.128.053,21	25,6	999.122,03	22,7	2.476.332,25	56,2	923.409,50	20,9

INFORME Nº 3.4:
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Datos correspondientes de 01-01-2016 a **6-2016**

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CENTRO 12013	**4.398.863,78**	**1.922.531,53**	**43,7**	**1.128.053,21**	**25,6**	**999.122,03**	**22,7**	**2.476.332,25**	**56,2**	**923.409,50**	**20,9**
433A	2.575.175,39	1.095.515,61	42,5	1.095.515,61	42,5	405.515,61	15,7	1.479.659,78	57,4	690.000,00	26,7
463A	423.107.407,00	6.053.900,61	1,4	1.656.352,04	0,3	528.900,61	0,1	417.053.506,39	98,5	5.525.000,00	1,3
CENTRO 12010	**425.682.582,39**	**7.149.416,22**	**1,6**	**2.751.867,65**	**0,6**	**934.416,22**	**0,2**	**418.533.166,17**	**98,3**	**6.215.000,00**	**1,4**
492A	4.948.388,93	2.566.389,68	51,8	2.550.710,76	51,5	2.123.044,90	42,9	2.381.999,25	48,1	443.344,78	8,9
CENTRO 12013	**4.948.388,93**	**2.566.389,68**	**51,8**	**2.550.710,76**	**51,5**	**2.123.044,90**	**42,9**	**2.381.999,25**	**48,1**	**443.344,78**	**8,9**
492B	1.337.823,85	617.472,07	46,1	617.222,07	46,1	496.419,38	37,1	720.351,78	53,8	121.052,69	9,0
CENTRO 12019	**1.337.823,85**	**617.472,07**	**46,1**	**617.222,07**	**46,1**	**496.419,38**	**37,1**	**720.351,78**	**53,8**	**121.052,69**	**9,0**
921M	5.680.543,04	2.469.079,99	43,4	2.469.079,99	43,4	2.469.079,99	43,4	3.211.463,05	56,5	0,00	0,0
CENTRO 12015	**5.680.543,04**	**2.469.079,99**	**43,4**	**2.469.079,99**	**43,4**	**2.469.079,99**	**43,4**	**3.211.463,05**	**56,5**	**0,00**	**0,0**
923A	14.711.528,15	6.962.146,16	47,3	6.611.232,83	44,9	5.916.426,10	40,2	7.749.381,99	52,6	1.045.720,06	7,1
CENTRO 12017	**14.711.528,15**	**6.962.146,16**	**47,3**	**6.611.232,83**	**44,9**	**5.916.426,10**	**40,2**	**7.749.381,99**	**52,6**	**1.045.720,06**	**7,1**
923C	2.970.794,99	1.378.317,23	46,3	1.335.967,23	44,9	1.147.110,48	38,6	1.592.477,76	53,6	231.206,75	7,7
CENTRO 12010	**2.970.794,99**	**1.378.317,23**	**46,3**	**1.335.967,23**	**44,9**	**1.147.110,48**	**38,6**	**1.592.477,76**	**53,6**	**231.206,75**	**7,7**
923M	190.856.887,12	103.611.887,36	54,2	103.611.887,36	54,2	95.393.464,45	49,9	87.244.999,76	45,7	8.218.422,91	4,3
CENTRO 12001	**190.856.887,12**	**103.611.887,36**	**54,2**	**103.611.887,36**	**54,2**	**95.393.464,45**	**49,9**	**87.244.999,76**	**45,7**	**8.218.422,91**	**4,3**

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931M	4.173.024,96	2.092.637,11	50,1	2.092.637,11	50,1	1.865.086,11	44,6	2.080.387,85	49,8	227.551,00	5,4
CENTRO 12017	**4.173.024,96**	**2.092.637,11**	**50,1**	**2.092.637,11**	**50,1**	**1.865.086,11**	**44,6**	**2.080.387,85**	**49,8**	**227.551,00**	**5,4**
931N	3.277.593,37	1.545.882,68	47,1	1.545.882,68	47,1	1.545.882,68	47,1	1.731.710,69	52,8	0,00	0,0
CENTRO 12015	**3.277.593,37**	**1.545.882,68**	**47,1**	**1.545.882,68**	**47,1**	**1.545.882,68**	**47,1**	**1.731.710,69**	**52,8**	**0,00**	**0,0**
931P	18.695.240,03	8.422.103,89	45,0	8.422.103,89	45,0	8.405.167,12	44,9	10.273.136,14	54,9	16.936,77	0,0
CENTRO 12018	**18.695.240,03**	**8.422.103,89**	**45,0**	**8.422.103,89**	**45,0**	**8.405.167,12**	**44,9**	**10.273.136,14**	**54,9**	**16.936,77**	**0,0**
932M	32.933.330,07	19.147.770,48	58,1	19.147.770,48	58,1	13.748.377,89	41,7	13.785.559,59	41,8	5.399.392,59	16,3
932O	2.155.818,00	1.176.460,73	54,5	1.176.460,73	54,5	978.759,16	45,4	979.357,27	45,4	197.701,57	9,1
CENTRO 12016	**35.089.148,07**	**20.324.231,21**	**57,9**	**20.324.231,21**	**57,9**	**14.727.137,05**	**41,9**	**14.764.916,86**	**42,0**	**5.597.094,16**	**15,9**
SECCION 12	**724.222.334,17**	**161.796.200,52**	**22,3**	**156.194.981,38**	**21,5**	**138.514.377,73**	**19,1**	**562.426.133,65**	**77,6**	**23.281.822,79**	**3,2**
261A	97.347.212,23	47.176.780,60	48,4	21.484.058,90	22,0	6.107.594,88	6,2	50.170.431,63	51,5	41.069.185,72	42,1
CENTRO 14014	**97.347.212,23**	**47.176.780,60**	**48,4**	**21.484.058,90**	**22,0**	**6.107.594,88**	**6,2**	**50.170.431,63**	**51,5**	**41.069.185,72**	**42,1**
261B	242.868.511,96	195.251.817,75	80,3	190.478.811,32	78,4	154.422.324,85	63,5	47.616.694,21	19,6	40.829.492,90	16,8
CENTRO 14202	**242.868.511,96**	**195.251.817,75**	**80,3**	**190.478.811,32**	**78,4**	**154.422.324,85**	**63,5**	**47.616.694,21**	**19,6**	**40.829.492,90**	**16,8**
451M	24.277.800,58	17.489.327,75	72,0	17.471.542,43	71,9	16.317.680,93	67,2	6.788.472,83	27,9	1.171.646,82	4,8
CENTRO 14001	**24.277.800,58**	**17.489.327,75**	**72,0**	**17.471.542,43**	**71,9**	**16.317.680,93**	**67,2**	**6.788.472,83**	**27,9**	**1.171.646,82**	**4,8**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
453A	158.265.069,23	124.444.472,00	78,6	120.888.029,70	76,3	46.543.902,18	29,4	33.820.597,23	21,3	77.900.569,82	49,2
453B	33.354.521,40	11.847.267,94	35,5	11.837.167,94	35,4	5.200.503,10	15,5	21.507.253,46	64,4	6.646.764,84	19,9
CENTRO 14012	**191.619.590,63**	**136.291.739,94**	**71,1**	**132.725.197,64**	**69,2**	**51.744.405,28**	**27,0**	**55.327.850,69**	**28,8**	**84.547.334,66**	**44,1**
453M	4.819.979,00	2.175.859,32	45,1	2.175.859,32	45,1	2.063.833,09	42,8	2.644.119,68	54,8	112.026,23	2,3
CENTRO 14010	**4.819.979,00**	**2.175.859,32**	**45,1**	**2.175.859,32**	**45,1**	**2.063.833,09**	**42,8**	**2.644.119,68**	**54,8**	**112.026,23**	**2,3**
453N	1.174.988.393,76	521.060.651,42	44,3	519.520.740,73	44,2	510.232.516,83	43,4	653.927.742,34	55,6	10.828.134,59	0,9
CENTRO 14203	**1.174.988.393,76**	**521.060.651,42**	**44,3**	**519.520.740,73**	**44,2**	**510.232.516,83**	**43,4**	**653.927.742,34**	**55,6**	**10.828.134,59**	**0,9**
SECCION 14	**1.735.921.488,16**	**919.446.176,78**	**52,9**	**883.856.210,34**	**50,9**	**740.888.355,86**	**42,6**	**816.475.311,38**	**47,0**	**178.557.820,92**	**10,2**
232A	12.602.137,65	4.973.183,65	39,4	4.973.183,65	39,4	4.790.693,75	38,0	7.628.954,00	60,5	182.489,90	1,4
CENTRO 15018	**12.602.137,65**	**4.973.183,65**	**39,4**	**4.973.183,65**	**39,4**	**4.790.693,75**	**38,0**	**7.628.954,00**	**60,5**	**182.489,90**	**1,4**
321M	30.836.847,67	20.302.119,70	65,8	19.436.652,69	63,0	14.028.530,81	45,4	10.534.727,97	34,1	6.273.588,89	20,3
CENTRO 15001	**30.836.847,67**	**20.302.119,70**	**65,8**	**19.436.652,69**	**63,0**	**14.028.530,81**	**45,4**	**10.534.727,97**	**34,1**	**6.273.588,89**	**20,3**
321M	14.156.923,00	4.929.618,72	34,8	4.929.618,72	34,8	4.929.618,72	34,8	9.227.304,28	65,1	0,00	0,0
CENTRO 15002	**14.156.923,00**	**4.929.618,72**	**34,8**	**4.929.618,72**	**34,8**	**4.929.618,72**	**34,8**	**9.227.304,28**	**65,1**	**0,00**	**0,0**
321M	29.929.414,37	9.263.240,97	30,9	9.263.240,97	30,9	9.165.940,90	30,6	20.666.173,40	69,0	97.300,07	0,3
CENTRO 15016	**29.929.414,37**	**9.263.240,97**	**30,9**	**9.263.240,97**	**30,9**	**9.165.940,90**	**30,6**	**20.666.173,40**	**69,0**	**97.300,07**	**0,3**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
321O	493.220,00	227.111,60	46,0	227.111,60	46,0	218.426,16	44,2	266.108,40	53,9	8.685,44	1,7
CENTRO 15017	**493.220,00**	**227.111,60**	**46,0**	**227.111,60**	**46,0**	**218.426,16**	**44,2**	**266.108,40**	**53,9**	**8.685,44**	**1,7**
321P	67.130.550,36	52.734.131,91	78,5	50.074.193,67	74,5	11.129.615,74	16,5	14.396.418,45	21,4	41.604.516,17	61,9
CENTRO 15015	**67.130.550,36**	**52.734.131,91**	**78,5**	**50.074.193,67**	**74,5**	**11.129.615,74**	**16,5**	**14.396.418,45**	**21,4**	**41.604.516,17**	**61,9**
322A	72.569.684,09	48.778.715,46	67,2	48.368.294,28	66,6	32.293.370,63	44,4	23.790.968,63	32,7	16.485.344,83	22,7
CENTRO 15010	**72.569.684,09**	**48.778.715,46**	**67,2**	**48.368.294,28**	**66,6**	**32.293.370,63**	**44,4**	**23.790.968,63**	**32,7**	**16.485.344,83**	**22,7**
322A	783.488.047,00	419.207.220,48	53,5	419.207.220,48	53,5	419.207.220,48	53,5	364.280.826,52	46,4	0,00	0,0
CENTRO 15016	**783.488.047,00**	**419.207.220,48**	**53,5**	**419.207.220,48**	**53,5**	**419.207.220,48**	**53,5**	**364.280.826,52**	**46,4**	**0,00**	**0,0**
322B	78.653.083,55	41.625.005,53	52,9	40.987.378,57	52,1	37.739.600,66	47,9	37.028.078,02	47,0	3.885.404,87	4,9
CENTRO 15010	**78.653.083,55**	**41.625.005,53**	**52,9**	**40.987.378,57**	**52,1**	**37.739.600,66**	**47,9**	**37.028.078,02**	**47,0**	**3.885.404,87**	**4,9**
322B	751.827.817,00	399.132.100,05	53,0	399.132.100,05	53,0	399.132.100,05	53,0	352.695.716,95	46,9	0,00	0,0
CENTRO 15016	**751.827.817,00**	**399.132.100,05**	**53,0**	**399.132.100,05**	**53,0**	**399.132.100,05**	**53,0**	**352.695.716,95**	**46,9**	**0,00**	**0,0**
322C	911.635.053,34	858.906.727,28	94,2	857.549.121,46	94,0	446.613.362,85	48,9	52.728.326,06	5,7	412.293.364,43	45,2
CENTRO 15014	**911.635.053,34**	**858.906.727,28**	**94,2**	**857.549.121,46**	**94,0**	**446.613.362,85**	**48,9**	**52.728.326,06**	**5,7**	**412.293.364,43**	**45,2**
322E	10.133.291,24	5.258.005,98	51,8	4.549.005,98	44,8	4.260.078,91	42,0	4.875.285,26	48,1	997.927,07	9,8
CENTRO 15011	**10.133.291,24**	**5.258.005,98**	**51,8**	**4.549.005,98**	**44,8**	**4.260.078,91**	**42,0**	**4.875.285,26**	**48,1**	**997.927,07**	**9,8**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
322E	72.963.434,85	34.871.933,30	47,7	34.871.933,30	47,7	34.871.933,30	47,7	38.091.501,55	52,2	0,00	0,0
CENTRO 15016	**72.963.434,85**	**34.871.933,30**	**47,7**	**34.871.933,30**	**47,7**	**34.871.933,30**	**47,7**	**38.091.501,55**	**52,2**	**0,00**	**0,0**
322F	19.195.769,00	9.077.950,28	47,2	9.006.170,28	46,9	6.856.460,15	35,7	10.117.818,72	52,7	2.221.490,13	11,5
CENTRO 15011	**19.195.769,00**	**9.077.950,28**	**47,2**	**9.006.170,28**	**46,9**	**6.856.460,15**	**35,7**	**10.117.818,72**	**52,7**	**2.221.490,13**	**11,5**
322G	89.890.164,71	22.242.771,61	24,7	22.242.771,61	24,7	22.242.771,61	24,7	67.647.393,10	75,2	0,00	0,0
CENTRO 15016	**89.890.164,71**	**22.242.771,61**	**24,7**	**22.242.771,61**	**24,7**	**22.242.771,61**	**24,7**	**67.647.393,10**	**75,2**	**0,00**	**0,0**
322O	32.890.905,44	17.702.159,54	53,8	17.680.359,54	53,7	14.670.768,94	44,6	15.188.745,90	46,1	3.031.390,60	9,2
CENTRO 15012	**32.890.905,44**	**17.702.159,54**	**53,8**	**17.680.359,54**	**53,7**	**14.670.768,94**	**44,6**	**15.188.745,90**	**46,1**	**3.031.390,60**	**9,2**
322O	4.829.679,00	1.223.148,35	25,3	1.223.148,35	25,3	1.223.148,35	25,3	3.606.530,65	74,6	0,00	0,0
322P	257.587.012,90	142.172.878,42	55,1	142.172.878,42	55,1	142.172.669,93	55,1	115.414.134,48	44,8	208,49	0,0
CENTRO 15016	**262.416.691,90**	**143.396.026,77**	**54,6**	**143.396.026,77**	**54,6**	**143.395.818,28**	**54,6**	**119.020.665,13**	**45,3**	**208,49**	**0,0**
323M	1.065.057.626,87	558.463.257,03	52,4	523.675.080,44	49,1	520.658.815,57	48,8	506.594.369,84	47,5	37.804.441,46	3,5
CENTRO 15012	**1.065.057.626,87**	**558.463.257,03**	**52,4**	**523.675.080,44**	**49,1**	**520.658.815,57**	**48,8**	**506.594.369,84**	**47,5**	**37.804.441,46**	**3,5**
324M	27.357.178,00	19.441.000,39	71,0	19.402.183,79	70,9	12.673.177,30	46,3	7.916.177,61	28,9	6.767.823,09	24,7
CENTRO 15015	**27.357.178,00**	**19.441.000,39**	**71,0**	**19.402.183,79**	**70,9**	**12.673.177,30**	**46,3**	**7.916.177,61**	**28,9**	**6.767.823,09**	**24,7**
336A	31.667.231,93	20.130.956,03	63,5	16.471.183,27	52,0	13.189.520,70	41,6	11.536.275,90	36,4	6.941.435,33	21,9

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CENTRO 15018	**31.667.231,93**	**20.130.956,03**	**63,5**	**16.471.183,27**	**52,0**	**13.189.520,70**	**41,6**	**11.536.275,90**	**36,4**	**6.941.435,33**	**21,9**
466A	56.433.544,74	41.020.757,86	72,6	20.986.382,86	37,1	4.633.589,36	8,2	15.412.786,88	27,3	36.387.168,50	64,4
CENTRO 15014	**56.433.544,74**	**41.020.757,86**	**72,6**	**20.986.382,86**	**37,1**	**4.633.589,36**	**8,2**	**15.412.786,88**	**27,3**	**36.387.168,50**	**64,4**
SECCION 15	**4.421.328.616,71**	**2.731.683.994,14**	**61,7**	**2.666.429.213,98**	**60,3**	**2.156.701.414,87**	**48,7**	**1.689.644.622,57**	**38,2**	**574.982.579,27**	**13,0**
261O	173.630.628,59	157.350.194,63	90,6	157.350.194,63	90,6	88.302.188,16	50,8	16.280.433,96	9,3	69.048.006,47	39,7
261P	6.477.468,83	2.893.159,15	44,6	2.878.605,48	44,4	2.286.675,74	35,3	3.584.309,68	55,3	606.483,41	9,3
CENTRO 16012	**180.108.097,42**	**160.243.353,78**	**88,9**	**160.228.800,11**	**88,9**	**90.588.863,90**	**50,2**	**19.864.743,64**	**11,0**	**69.654.489,88**	**38,6**
411A	33.879.689,64	13.935.998,38	41,1	11.042.018,22	32,5	7.712.856,24	22,7	19.943.691,26	58,8	6.223.142,14	18,3
CENTRO 16014	**33.879.689,64**	**13.935.998,38**	**41,1**	**11.042.018,22**	**32,5**	**7.712.856,24**	**22,7**	**19.943.691,26**	**58,8**	**6.223.142,14**	**18,3**
456A	21.502.047,90	12.823.783,81	59,6	12.608.784,77	58,6	5.308.849,17	24,6	8.678.264,09	40,3	7.514.934,64	34,9
CENTRO 16010	**21.502.047,90**	**12.823.783,81**	**59,6**	**12.608.784,77**	**58,6**	**5.308.849,17**	**24,6**	**8.678.264,09**	**40,3**	**7.514.934,64**	**34,9**
456M	26.404.654,52	16.798.472,64	63,6	16.798.472,64	63,6	11.718.160,41	44,3	9.606.181,88	36,3	5.080.312,23	19,2
CENTRO 16001	**26.404.654,52**	**16.798.472,64**	**63,6**	**16.798.472,64**	**63,6**	**11.718.160,41**	**44,3**	**9.606.181,88**	**36,3**	**5.080.312,23**	**19,2**
456N	29.269.463,20	15.251.535,91	52,1	14.153.286,45	48,3	6.193.771,46	21,1	14.017.927,29	47,8	9.057.764,45	30,9
CENTRO 16010	**29.269.463,20**	**15.251.535,91**	**52,1**	**14.153.286,45**	**48,3**	**6.193.771,46**	**21,1**	**14.017.927,29**	**47,8**	**9.057.764,45**	**30,9**
467A	14.708.784,16	7.507.407,20	51,0	7.151.476,54	48,6	6.300.484,05	42,8	7.201.376,96	48,9	1.206.923,15	8,2

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CENTRO 16206	**14.708.784,16**	**7.507.407,20**	**51,0**	**7.151.476,54**	**48,6**	**6.300.484,05**	**42,8**	**7.201.376,96**	**48,9**	**1.206.923,15**	**8,2**
942N	66.076.844,98	33.163.683,75	50,1	26.597.711,85	40,2	22.072.036,76	33,4	32.913.161,23	49,8	11.091.646,99	16,7
CENTRO 16016	**66.076.844,98**	**33.163.683,75**	**50,1**	**26.597.711,85**	**40,2**	**22.072.036,76**	**33,4**	**32.913.161,23**	**49,8**	**11.091.646,99**	**16,7**
SECCION 16	**371.949.581,82**	**259.724.235,47**	**69,8**	**248.580.550,58**	**66,8**	**149.895.021,99**	**40,2**	**112.225.346,35**	**30,1**	**109.829.213,48**	**29,5**
311M	25.930.761,19	13.177.171,98	50,8	12.938.300,22	49,8	9.713.635,44	37,4	12.753.589,21	49,1	3.463.536,54	13,3
CENTRO 17001	**25.930.761,19**	**13.177.171,98**	**50,8**	**12.938.300,22**	**49,8**	**9.713.635,44**	**37,4**	**12.753.589,21**	**49,1**	**3.463.536,54**	**13,3**
311N	19.407.306,44	8.062.171,09	41,5	8.062.171,09	41,5	7.976.479,46	41,1	11.345.135,35	58,4	85.691,63	0,4
CENTRO 17011	**19.407.306,44**	**8.062.171,09**	**41,5**	**8.062.171,09**	**41,5**	**7.976.479,46**	**41,1**	**11.345.135,35**	**58,4**	**85.691,63**	**0,4**
311P	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188201	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188202	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188203	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188204	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188205	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188206	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188208	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188209	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188210	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188211	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188212	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188213	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188214	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188215	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188216	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188217	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188219	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188220	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188221	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188223	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188224	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188502	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
312C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312D	19.271.454,12	10.567.571,35	54,8	6.143.362,80	31,8	2.772.157,56	14,3	8.703.882,77	45,1	7.795.413,79	40,4
CENTRO 17010	**19.271.454,12**	**10.567.571,35**	**54,8**	**6.143.362,80**	**31,8**	**2.772.157,56**	**14,3**	**8.703.882,77**	**45,1**	**7.795.413,79**	**40,4**
312F	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313A	31.654.362,25	25.197.883,21	79,6	24.895.069,59	78,6	9.615.525,90	30,3	6.456.479,04	20,3	15.582.357,31	49,2

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313B	75.462.022,31	55.663.684,04	73,7	55.221.629,37	73,1	20.127.048,48	26,6	19.798.338,27	26,2	35.536.635,56	47,0
CENTRO 17012	**107.116.384,56**	**80.861.567,25**	**75,4**	**80.116.698,96**	**74,7**	**29.742.574,38**	**27,7**	**26.254.817,31**	**24,5**	**51.118.992,87**	**47,7**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188401	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SECCION 17	**171.725.906,31**	**112.668.481,67**	**65,6**	**107.260.533,07**	**62,4**	**50.204.846,84**	**29,2**	**59.057.424,64**	**34,3**	**62.463.634,83**	**36,3**
231A	65.080.626,57	62.616.302,89	96,2	62.421.302,89	95,9	25.461.723,33	39,1	2.464.323,68	3,7	37.154.579,56	57,0
CENTRO 19012	**65.080.626,57**	**62.616.302,89**	**96,2**	**62.421.302,89**	**95,9**	**25.461.723,33**	**39,1**	**2.464.323,68**	**3,7**	**37.154.579,56**	**57,0**
231B	13.004.211,00	8.164.366,38	62,7	7.767.923,17	59,7	4.943.521,71	38,0	4.839.844,62	37,2	3.220.844,67	24,7
CENTRO 19102	**13.004.211,00**	**8.164.366,38**	**62,7**	**7.767.923,17**	**59,7**	**4.943.521,71**	**38,0**	**4.839.844,62**	**37,2**	**3.220.844,67**	**24,7**
231C	12.626.937,24	6.362.687,07	50,3	6.362.687,07	50,3	5.804.565,08	45,9	6.264.250,17	49,6	558.121,99	4,4
CENTRO 19012	**12.626.937,24**	**6.362.687,07**	**50,3**	**6.362.687,07**	**50,3**	**5.804.565,08**	**45,9**	**6.264.250,17**	**49,6**	**558.121,99**	**4,4**
231D	296.059.653,37	270.372.328,96	91,3	270.372.205,70	91,3	106.627.623,29	36,0	25.687.324,41	8,6	163.744.705,67	55,3
CENTRO 19011	**296.059.653,37**	**270.372.328,96**	**91,3**	**270.372.205,70**	**91,3**	**106.627.623,29**	**36,0**	**25.687.324,41**	**8,6**	**163.744.705,67**	**55,3**
231E	2.429.445,54	1.037.634,44	42,7	1.032.382,42	42,4	932.844,79	38,3	1.391.811,10	57,2	104.789,65	4,3

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CENTRO 19102	**2.429.445,54**	**1.037.634,44**	**42,7**	**1.032.382,42**	**42,4**	**932.844,79**	**38,3**	**1.391.811,10**	**57,2**	**104.789,65**	**4,3**
231F	225.777.656,94	216.155.272,67	95,7	215.594.741,51	95,4	79.374.644,31	35,1	9.622.384,27	4,2	136.780.628,36	60,5
CENTRO 19012	**225.777.656,94**	**216.155.272,67**	**95,7**	**215.594.741,51**	**95,4**	**79.374.644,31**	**35,1**	**9.622.384,27**	**4,2**	**136.780.628,36**	**60,5**
231G	48.817.415,66	24.776.188,28	50,7	24.726.542,85	50,6	22.028.374,02	45,1	24.041.227,38	49,2	2.747.814,26	5,6
231H	132.476.734,31	66.501.728,19	50,1	66.409.975,29	50,1	65.097.648,67	49,1	65.975.006,12	49,8	1.404.079,52	1,0
CENTRO 19102	**181.294.149,97**	**91.277.916,47**	**50,3**	**91.136.518,14**	**50,2**	**87.126.022,69**	**48,0**	**90.016.233,50**	**49,6**	**4.151.893,78**	**2,2**
231H	1.381.073,41	820.578,90	59,4	820.578,90	59,4	549.201,03	39,7	560.494,51	40,5	271.377,87	19,6
CENTRO 19102RM01	**1.381.073,41**	**820.578,90**	**59,4**	**820.578,90**	**59,4**	**549.201,03**	**39,7**	**560.494,51**	**40,5**	**271.377,87**	**19,6**
231H	2.342.183,93	1.044.446,80	44,5	1.044.446,80	44,5	489.590,19	20,9	1.297.737,13	55,4	554.856,61	23,6
CENTRO 19102RM02	**2.342.183,93**	**1.044.446,80**	**44,5**	**1.044.446,80**	**44,5**	**489.590,19**	**20,9**	**1.297.737,13**	**55,4**	**554.856,61**	**23,6**
231H	582.586,80	239.840,29	41,1	239.840,29	41,1	145.344,62	24,9	342.746,51	58,8	94.495,67	16,2
CENTRO 19102RM03	**582.586,80**	**239.840,29**	**41,1**	**239.840,29**	**41,1**	**145.344,62**	**24,9**	**342.746,51**	**58,8**	**94.495,67**	**16,2**
231H	1.980.226,48	937.907,53	47,3	936.159,31	47,2	632.660,08	31,9	1.042.318,95	52,6	305.247,45	15,4
CENTRO 19102RM04	**1.980.226,48**	**937.907,53**	**47,3**	**936.159,31**	**47,2**	**632.660,08**	**31,9**	**1.042.318,95**	**52,6**	**305.247,45**	**15,4**
231H	2.891.615,97	1.471.566,51	50,8	1.468.502,97	50,7	1.062.604,49	36,7	1.420.049,46	49,1	408.962,02	14,1
CENTRO 19102RM05	**2.891.615,97**	**1.471.566,51**	**50,8**	**1.468.502,97**	**50,7**	**1.062.604,49**	**36,7**	**1.420.049,46**	**49,1**	**408.962,02**	**14,1**

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231H	2.151.512,65	1.040.921,01	48,3	1.039.198,50	48,3	581.233,86	27,0	1.110.591,64	51,6	459.687,15	21,3
CENTRO 19102RM06	**2.151.512,65**	**1.040.921,01**	**48,3**	**1.039.198,50**	**48,3**	**581.233,86**	**27,0**	**1.110.591,64**	**51,6**	**459.687,15**	**21,3**
231H	1.100.692,55	648.355,63	58,9	648.355,63	58,9	452.596,83	41,1	452.336,92	41,0	195.758,80	17,7
CENTRO 19102RM07	**1.100.692,55**	**648.355,63**	**58,9**	**648.355,63**	**58,9**	**452.596,83**	**41,1**	**452.336,92**	**41,0**	**195.758,80**	**17,7**
231H	501.763,82	248.403,53	49,5	248.403,53	49,5	142.437,22	28,3	253.360,29	50,4	105.966,31	21,1
CENTRO 19102RM08	**501.763,82**	**248.403,53**	**49,5**	**248.403,53**	**49,5**	**142.437,22**	**28,3**	**253.360,29**	**50,4**	**105.966,31**	**21,1**
231H	482.043,68	417.595,54	86,6	417.134,30	86,5	156.420,65	32,4	64.448,14	13,3	261.174,89	54,1
CENTRO 19102RM09	**482.043,68**	**417.595,54**	**86,6**	**417.134,30**	**86,5**	**156.420,65**	**32,4**	**64.448,14**	**13,3**	**261.174,89**	**54,1**
231H	2.465.691,24	1.153.090,42	46,7	1.151.090,61	46,6	715.428,81	29,0	1.312.600,82	53,2	437.661,61	17,7
CENTRO 19102RM10	**2.465.691,24**	**1.153.090,42**	**46,7**	**1.151.090,61**	**46,6**	**715.428,81**	**29,0**	**1.312.600,82**	**53,2**	**437.661,61**	**17,7**
231H	580.479,55	316.714,59	54,5	316.714,59	54,5	184.225,14	31,7	263.764,96	45,4	132.489,45	22,8
CENTRO 19102RM11	**580.479,55**	**316.714,59**	**54,5**	**316.714,59**	**54,5**	**184.225,14**	**31,7**	**263.764,96**	**45,4**	**132.489,45**	**22,8**
231H	1.834.736,31	1.073.483,09	58,5	1.073.483,09	58,5	714.765,06	38,9	761.253,22	41,4	358.718,03	19,5
CENTRO 19102RM12	**1.834.736,31**	**1.073.483,09**	**58,5**	**1.073.483,09**	**58,5**	**714.765,06**	**38,9**	**761.253,22**	**41,4**	**358.718,03**	**19,5**
231H	654.154,81	349.776,31	53,4	349.196,93	53,3	224.147,39	34,2	304.378,50	46,5	125.628,92	19,2
CENTRO 19102RM13	**654.154,81**	**349.776,31**	**53,4**	**349.196,93**	**53,3**	**224.147,39**	**34,2**	**304.378,50**	**46,5**	**125.628,92**	**19,2**

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231H	2.171.817,17	1.229.419,38	56,6	1.224.075,20	56,3	776.560,64	35,7	942.397,79	43,3	452.858,74	20,8
CENTRO 19102RM14	**2.171.817,17**	**1.229.419,38**	**56,6**	**1.224.075,20**	**56,3**	**776.560,64**	**35,7**	**942.397,79**	**43,3**	**452.858,74**	**20,8**
231H	459.945,79	243.580,27	52,9	243.580,27	52,9	154.063,01	33,4	216.365,52	47,0	89.517,26	19,4
CENTRO 19102RM15	**459.945,79**	**243.580,27**	**52,9**	**243.580,27**	**52,9**	**154.063,01**	**33,4**	**216.365,52**	**47,0**	**89.517,26**	**19,4**
231H	2.349.235,58	943.134,21	40,1	940.437,05	40,0	671.143,20	28,5	1.406.101,37	59,8	271.991,01	11,5
CENTRO 19102RM16	**2.349.235,58**	**943.134,21**	**40,1**	**940.437,05**	**40,0**	**671.143,20**	**28,5**	**1.406.101,37**	**59,8**	**271.991,01**	**11,5**
231H	738.987,46	369.732,19	50,0	369.020,49	49,9	240.108,21	32,4	369.255,27	49,9	129.623,98	17,5
CENTRO 19102RM17	**738.987,46**	**369.732,19**	**50,0**	**369.020,49**	**49,9**	**240.108,21**	**32,4**	**369.255,27**	**49,9**	**129.623,98**	**17,5**
231H	355.307,76	176.435,94	49,6	176.164,79	49,5	104.780,60	29,4	178.871,82	50,3	71.655,34	20,1
CENTRO 19102RM18	**355.307,76**	**176.435,94**	**49,6**	**176.164,79**	**49,5**	**104.780,60**	**29,4**	**178.871,82**	**50,3**	**71.655,34**	**20,1**
231H	739.284,72	352.577,41	47,6	352.105,74	47,6	265.004,27	35,8	386.707,31	52,3	87.573,14	11,8
CENTRO 19102RM19	**739.284,72**	**352.577,41**	**47,6**	**352.105,74**	**47,6**	**265.004,27**	**35,8**	**386.707,31**	**52,3**	**87.573,14**	**11,8**
231H	2.088.074,69	1.062.490,17	50,8	1.062.490,17	50,8	708.102,35	33,9	1.025.584,52	49,1	354.387,82	16,9
CENTRO 19102RM20	**2.088.074,69**	**1.062.490,17**	**50,8**	**1.062.490,17**	**50,8**	**708.102,35**	**33,9**	**1.025.584,52**	**49,1**	**354.387,82**	**16,9**
231H	492.055,31	261.533,00	53,1	261.533,00	53,1	176.314,17	35,8	230.522,31	46,8	85.218,83	17,3
CENTRO 19102RM21	**492.055,31**	**261.533,00**	**53,1**	**261.533,00**	**53,1**	**176.314,17**	**35,8**	**230.522,31**	**46,8**	**85.218,83**	**17,3**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231H	1.113.389,10	608.619,04	54,6	608.619,04	54,6	401.166,93	36,0	504.770,06	45,3	207.452,11	18,6
CENTRO 19102RM22	**1.113.389,10**	**608.619,04**	**54,6**	**608.619,04**	**54,6**	**401.166,93**	**36,0**	**504.770,06**	**45,3**	**207.452,11**	**18,6**
231H	1.478.631,59	735.533,63	49,7	715.151,40	48,3	501.375,45	33,9	743.097,96	50,2	234.158,18	15,8
CENTRO 19102RM23	**1.478.631,59**	**735.533,63**	**49,7**	**715.151,40**	**48,3**	**501.375,45**	**33,9**	**743.097,96**	**50,2**	**234.158,18**	**15,8**
231H	744.626,73	290.714,85	39,0	289.437,55	38,8	197.990,68	26,5	453.911,88	60,9	92.724,17	12,4
CENTRO 19102RM24	**744.626,73**	**290.714,85**	**39,0**	**289.437,55**	**38,8**	**197.990,68**	**26,5**	**453.911,88**	**60,9**	**92.724,17**	**12,4**
231H	2.874.666,85	2.246.913,80	78,1	2.245.514,28	78,1	842.142,45	29,2	627.753,05	21,8	1.404.771,35	48,8
CENTRO 19102RM25	**2.874.666,85**	**2.246.913,80**	**78,1**	**2.245.514,28**	**78,1**	**842.142,45**	**29,2**	**627.753,05**	**21,8**	**1.404.771,35**	**48,8**
231I	288.660.928,68	268.702.185,88	93,0	268.699.325,02	93,0	104.977.291,73	36,3	19.958.742,80	6,9	163.724.894,15	56,7
CENTRO 19011	**288.660.928,68**	**268.702.185,88**	**93,0**	**268.699.325,02**	**93,0**	**104.977.291,73**	**36,3**	**19.958.742,80**	**6,9**	**163.724.894,15**	**56,7**
231J	39.049.220,60	19.348.205,55	49,5	19.313.885,08	49,4	19.208.226,60	49,1	19.701.015,05	50,4	139.978,95	0,3
CENTRO 19102	**39.049.220,60**	**19.348.205,55**	**49,5**	**19.313.885,08**	**49,4**	**19.208.226,60**	**49,1**	**19.701.015,05**	**50,4**	**139.978,95**	**0,3**
231J	83.553,28	56.498,40	67,6	45.702,78	54,6	23.340,32	27,9	27.054,88	32,3	33.158,08	39,6
CENTRO 19102CA01	**83.553,28**	**56.498,40**	**67,6**	**45.702,78**	**54,6**	**23.340,32**	**27,9**	**27.054,88**	**32,3**	**33.158,08**	**39,6**
231J	599.237,66	397.082,64	66,2	397.082,64	66,2	228.192,77	38,0	202.155,02	33,7	168.889,87	28,1
CENTRO 19102CA02	**599.237,66**	**397.082,64**	**66,2**	**397.082,64**	**66,2**	**228.192,77**	**38,0**	**202.155,02**	**33,7**	**168.889,87**	**28,1**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	983.590,87	590.378,63	60,0	590.378,63	60,0	477.769,83	48,5	393.212,24	39,9	112.608,80	11,4
CENTRO 19102CA03	**983.590,87**	**590.378,63**	**60,0**	**590.378,63**	**60,0**	**477.769,83**	**48,5**	**393.212,24**	**39,9**	**112.608,80**	**11,4**
231J	976.982,18	541.874,98	55,4	540.487,17	55,3	394.544,38	40,3	435.107,20	44,5	147.330,60	15,0
CENTRO 19102CA04	**976.982,18**	**541.874,98**	**55,4**	**540.487,17**	**55,3**	**394.544,38**	**40,3**	**435.107,20**	**44,5**	**147.330,60**	**15,0**
231J	248.307,22	126.288,18	50,8	126.288,18	50,8	77.627,53	31,2	122.019,04	49,1	48.660,65	19,5
CENTRO 19102CA05	**248.307,22**	**126.288,18**	**50,8**	**126.288,18**	**50,8**	**77.627,53**	**31,2**	**122.019,04**	**49,1**	**48.660,65**	**19,5**
231J	590.293,71	309.529,83	52,4	308.101,58	52,1	204.590,31	34,6	280.763,88	47,5	104.939,52	17,7
CENTRO 19102CO01	**590.293,71**	**309.529,83**	**52,4**	**308.101,58**	**52,1**	**204.590,31**	**34,6**	**280.763,88**	**47,5**	**104.939,52**	**17,7**
231J	456.443,98	253.201,39	55,4	252.529,20	55,3	128.423,24	28,1	203.242,59	44,5	124.778,15	27,3
CENTRO 19102CO02	**456.443,98**	**253.201,39**	**55,4**	**252.529,20**	**55,3**	**128.423,24**	**28,1**	**203.242,59**	**44,5**	**124.778,15**	**27,3**
231J	438.370,73	216.467,06	49,3	215.385,62	49,1	130.366,05	29,7	221.903,67	50,6	86.101,01	19,6
CENTRO 19102CO03	**438.370,73**	**216.467,06**	**49,3**	**215.385,62**	**49,1**	**130.366,05**	**29,7**	**221.903,67**	**50,6**	**86.101,01**	**19,6**
231J	659.481,59	404.215,51	61,2	404.215,51	61,2	283.899,03	43,0	255.266,08	38,7	120.316,48	18,2
CENTRO 19102CO04	**659.481,59**	**404.215,51**	**61,2**	**404.215,51**	**61,2**	**283.899,03**	**43,0**	**255.266,08**	**38,7**	**120.316,48**	**18,2**
231J	783.963,15	527.507,36	67,2	527.507,36	67,2	268.063,82	34,1	256.455,79	32,7	259.443,54	33,0
CENTRO 19102CO06	**783.963,15**	**527.507,36**	**67,2**	**527.507,36**	**67,2**	**268.063,82**	**34,1**	**256.455,79**	**32,7**	**259.443,54**	**33,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	211.364,54	156.209,85	73,9	156.044,18	73,8	46.598,84	22,0	55.154,69	26,0	109.611,01	51,8
CENTRO 19102CO07	**211.364,54**	**156.209,85**	**73,9**	**156.044,18**	**73,8**	**46.598,84**	**22,0**	**55.154,69**	**26,0**	**109.611,01**	**51,8**
231J	358.744,06	225.297,22	62,8	224.880,15	62,6	121.814,47	33,9	133.446,84	37,1	103.482,75	28,8
CENTRO 19102CO08	**358.744,06**	**225.297,22**	**62,8**	**224.880,15**	**62,6**	**121.814,47**	**33,9**	**133.446,84**	**37,1**	**103.482,75**	**28,8**
231J	541.831,55	501.482,46	92,5	501.482,46	92,5	196.725,97	36,3	40.349,09	7,4	304.756,49	56,2
CENTRO 19102CO09	**541.831,55**	**501.482,46**	**92,5**	**501.482,46**	**92,5**	**196.725,97**	**36,3**	**40.349,09**	**7,4**	**304.756,49**	**56,2**
232B	22.332.391,62	16.077.888,10	71,9	15.954.447,26	71,4	5.651.955,11	25,3	6.254.503,52	28,0	10.425.932,99	46,6
CENTRO 19013	**22.332.391,62**	**16.077.888,10**	**71,9**	**15.954.447,26**	**71,4**	**5.651.955,11**	**25,3**	**6.254.503,52**	**28,0**	**10.425.932,99**	**46,6**
232C	4.479.272,32	2.793.410,01	62,3	2.733.409,74	61,0	1.489.043,04	33,2	1.685.862,31	37,6	1.304.366,97	29,1
232D	3.271.256,37	834.931,33	25,5	834.931,33	25,5	684.543,32	20,9	2.436.325,04	74,4	150.388,01	4,5
232E	164.331.083,58	154.564.512,22	94,0	111.246.159,94	67,6	94.672.448,56	57,6	9.766.571,36	5,9	59.892.063,66	36,4
CENTRO 19010	**172.081.612,27**	**158.192.853,56**	**91,9**	**114.814.501,01**	**66,7**	**96.846.034,92**	**56,2**	**13.888.758,71**	**8,0**	**61.346.818,64**	**35,6**
232F	46.358.700,79	38.681.702,76	83,4	35.345.183,91	76,2	15.406.575,17	33,2	7.676.998,03	16,5	23.275.127,59	50,2
CENTRO 19017	**46.358.700,79**	**38.681.702,76**	**83,4**	**35.345.183,91**	**76,2**	**15.406.575,17**	**33,2**	**7.676.998,03**	**16,5**	**23.275.127,59**	**50,2**
239M	32.533.734,59	18.129.406,36	55,7	17.926.740,45	55,1	14.364.871,97	44,1	14.404.328,23	44,2	3.764.534,39	11,5
CENTRO 19001	**32.533.734,59**	**18.129.406,36**	**55,7**	**17.926.740,45**	**55,1**	**14.364.871,97**	**44,1**	**14.404.328,23**	**44,2**	**3.764.534,39**	**11,5**

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239N	58.552.120,01	40.232.287,83	68,7	40.034.531,70	68,3	22.848.458,68	39,0	18.319.832,18	31,2	17.383.829,15	29,6
CENTRO 19102	**58.552.120,01**	**40.232.287,83**	**68,7**	**40.034.531,70**	**68,3**	**22.848.458,68**	**39,0**	**18.319.832,18**	**31,2**	**17.383.829,15**	**29,6**
SECCION 19	**1.497.328.337,66**	**1.237.940.436,47**	**82,6**	**1.189.307.695,22**	**79,4**	**603.245.723,27**	**40,2**	**259.387.901,19**	**17,3**	**634.694.713,20**	**42,3**
241A	194.183.473,57	85.980.953,26	44,2	78.002.022,03	40,1	17.325.880,07	8,9	108.202.520,31	55,7	68.655.073,19	35,3
CENTRO 20017	**194.183.473,57**	**85.980.953,26**	**44,2**	**78.002.022,03**	**40,1**	**17.325.880,07**	**8,9**	**108.202.520,31**	**55,7**	**68.655.073,19**	**35,3**
241M	223.332.389,88	103.547.633,29	46,3	55.350.988,97	24,7	39.989.631,50	17,9	119.784.756,59	53,6	63.558.001,79	28,4
CENTRO 20015	**223.332.389,88**	**103.547.633,29**	**46,3**	**55.350.988,97**	**24,7**	**39.989.631,50**	**17,9**	**119.784.756,59**	**53,6**	**63.558.001,79**	**28,4**
241N	46.678.893,61	30.801.852,99	65,9	21.173.802,99	45,3	3.955.459,11	8,4	15.877.040,62	34,0	26.846.393,88	57,5
CENTRO 20002	**46.678.893,61**	**30.801.852,99**	**65,9**	**21.173.802,99**	**45,3**	**3.955.459,11**	**8,4**	**15.877.040,62**	**34,0**	**26.846.393,88**	**57,5**
494M	6.203.574,22	2.912.041,63	46,9	2.912.041,63	46,9	2.538.041,63	40,9	3.291.532,59	53,0	374.000,00	6,0
CENTRO 20016	**6.203.574,22**	**2.912.041,63**	**46,9**	**2.912.041,63**	**46,9**	**2.538.041,63**	**40,9**	**3.291.532,59**	**53,0**	**374.000,00**	**6,0**
494M	18.879.177,11	10.481.811,96	55,5	10.242.970,39	54,2	4.036.015,52	21,3	8.397.365,15	44,4	6.445.796,44	34,1
CENTRO 20114	**18.879.177,11**	**10.481.811,96**	**55,5**	**10.242.970,39**	**54,2**	**4.036.015,52**	**21,3**	**8.397.365,15**	**44,4**	**6.445.796,44**	**34,1**
923M	23.003.477,61	18.040.590,59	78,4	17.985.585,29	78,1	10.221.570,21	44,4	4.962.887,02	21,5	7.819.020,38	33,9
CENTRO 20001	**23.003.477,61**	**18.040.590,59**	**78,4**	**17.985.585,29**	**78,1**	**10.221.570,21**	**44,4**	**4.962.887,02**	**21,5**	**7.819.020,38**	**33,9**
SECCION 20	**512.280.986,00**	**251.764.883,72**	**49,1**	**185.667.411,30**	**36,2**	**78.066.598,04**	**15,2**	**260.516.102,28**	**50,8**	**173.698.285,68**	**33,9**

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951M	2.528.447.338,00	1.959.820.873,37	77,5	1.959.820.873,37	77,5	1.952.999.944,28	77,2	568.626.464,63	22,4	6.820.929,09	0,2
CENTRO 25001	**2.528.447.338,00**	**1.959.820.873,37**	**77,5**	**1.959.820.873,37**	**77,5**	**1.952.999.944,28**	**77,2**	**568.626.464,63**	**22,4**	**6.820.929,09**	**0,2**
SECCION 25	**2.528.447.338,00**	**1.959.820.873,37**	**77,5**	**1.959.820.873,37**	**77,5**	**1.952.999.944,28**	**77,2**	**568.626.464,63**	**22,4**	**6.820.929,09**	**0,2**
929N	173.160.227,79	67.991.095,17	39,2	67.991.095,17	39,2	28.351.260,17	16,3	105.169.132,62	60,7	39.639.835,00	22,8
CENTRO 26001	**173.160.227,79**	**67.991.095,17**	**39,2**	**67.991.095,17**	**39,2**	**28.351.260,17**	**16,3**	**105.169.132,62**	**60,7**	**39.639.835,00**	**22,8**
SECCION 26	**173.160.227,79**	**67.991.095,17**	**39,2**	**67.991.095,17**	**39,2**	**28.351.260,17**	**16,3**	**105.169.132,62**	**60,7**	**39.639.835,00**	**22,8**
TOTAL	**13.042.595.538,11**	**8.270.413.631,96**	**63,4**	**8.021.773.180,18**	**61,5**	**6.255.792.927,33**	**47,9**	**4.772.181.906,15**	**36,5**	**2.014.620.704,63**	**15,4**