INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **6-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
03001	1.165.538,28	596.495,12	51,1	596.495,12	51,1	596.463,40	51,1	569.043,16	48,8	31,72	0,0
PROGRAMA 912M	**1.165.538,28**	**596.495,12**	**51,1**	**596.495,12**	**51,1**	**596.463,40**	**51,1**	**1.520,00**	**0,1**	**31,72**	**0,0**
11001	191.479.667,84	98.857.137,63	51,6	98.857.137,63	51,6	92.852.119,44	48,4	92.622.530,21	48,3	6.005.018,19	3,1
PROGRAMA 924M	**191.479.667,84**	**98.857.137,63**	**51,6**	**98.857.137,63**	**51,6**	**92.852.119,44**	**48,4**	**77.806.031,00**	**40,6**	**6.005.018,19**	**3,1**
11010	1.586.679,52	738.223,82	46,5	661.733,90	41,7	552.457,82	34,8	848.455,70	53,4	185.766,00	11,7
PROGRAMA 131M	**1.586.679,52**	**738.223,82**	**46,5**	**661.733,90**	**41,7**	**552.457,82**	**34,8**	**121.194,00**	**7,6**	**185.766,00**	**11,7**
11010	94.723.605,24	54.524.129,28	57,5	54.450.629,28	57,4	27.623.423,79	29,1	40.199.475,96	42,4	26.900.705,49	28,3
PROGRAMA 132A	**94.723.605,24**	**54.524.129,28**	**57,5**	**54.450.629,28**	**57,4**	**27.623.423,79**	**29,1**	**1.000,00**	**0,0**	**26.900.705,49**	**28,3**
11011	112.214.001,52	71.380.762,03	63,6	71.262.981,60	63,5	43.482.070,24	38,7	40.833.239,49	36,3	27.898.691,79	24,8
PROGRAMA 134A	**112.214.001,52**	**71.380.762,03**	**63,6**	**71.262.981,60**	**63,5**	**43.482.070,24**	**38,7**	**4.250,00**	**0,0**	**27.898.691,79**	**24,8**
11012	15.009.011,59	13.894.946,08	92,5	13.402.141,52	89,2	4.083.532,18	27,2	1.114.065,51	7,4	9.811.413,90	65,3
PROGRAMA 112A	**15.009.011,59**	**13.894.946,08**	**92,5**	**13.402.141,52**	**89,2**	**4.083.532,18**	**27,2**	**70.931,97**	**0,4**	**9.811.413,90**	**65,3**
11012	98.990.186,81	75.387.654,29	76,1	75.371.039,27	76,1	34.101.143,94	34,4	23.602.532,52	23,8	41.286.510,35	41,7
PROGRAMA 112B	**98.990.186,81**	**75.387.654,29**	**76,1**	**75.371.039,27**	**76,1**	**34.101.143,94**	**34,4**	**800.000,00**	**0,8**	**41.286.510,35**	**41,7**
11012	241.611.458,52	123.580.217,78	51,1	123.580.217,78	51,1	123.579.771,29	51,1	118.031.240,74	48,8	446,49	0,0
PROGRAMA 112C	**241.611.458,52**	**123.580.217,78**	**51,1**	**123.580.217,78**	**51,1**	**123.579.771,29**	**51,1**	**32.620,00**	**0,0**	**446,49**	**0,0**

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Datos correspondientes de 01-01-2015 a **6-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11013	12.401.280,55	5.796.256,70	46,7	4.863.476,70	39,2	3.529.038,41	28,4	6.605.023,85	53,2	2.267.218,29	18,2
PROGRAMA 921N	**12.401.280,55**	**5.796.256,70**	**46,7**	**4.863.476,70**	**39,2**	**3.529.038,41**	**28,4**	**2.125,00**	**0,0**	**2.267.218,29**	**18,2**
11014	5.578.754,67	2.246.307,90	40,2	2.246.307,90	40,2	2.236.648,06	40,0	3.332.446,77	59,7	9.659,84	0,1
PROGRAMA 921S	**5.578.754,67**	**2.246.307,90**	**40,2**	**2.246.307,90**	**40,2**	**2.236.648,06**	**40,0**	**23.878,60**	**0,4**	**9.659,84**	**0,1**
11015	6.945.095,08	3.835.117,01	55,2	3.835.117,01	55,2	2.623.573,70	37,7	3.109.978,07	44,7	1.211.543,31	17,4
PROGRAMA 921T	**6.945.095,08**	**3.835.117,01**	**55,2**	**3.835.117,01**	**55,2**	**2.623.573,70**	**37,7**	**52.547,00**	**0,7**	**1.211.543,31**	**17,4**
11016	2.381.180,97	1.383.718,84	58,1	1.383.718,84	58,1	974.305,41	40,9	997.462,13	41,8	409.413,43	17,1
PROGRAMA 921Q	**2.381.180,97**	**1.383.718,84**	**58,1**	**1.383.718,84**	**58,1**	**974.305,41**	**40,9**	**6.934,55**	**0,2**	**409.413,43**	**17,1**
11016	536.949,00	283.609,16	52,8	283.609,16	52,8	283.609,16	52,8	253.339,84	47,1	0,00	0,0
PROGRAMA 921W	**536.949,00**	**283.609,16**	**52,8**	**283.609,16**	**52,8**	**283.609,16**	**52,8**	**2.592,20**	**0,4**	**0,00**	**0,0**
11017	90.959.869,42	39.132.711,47	43,0	37.013.141,60	40,6	7.820.851,64	8,5	51.827.157,95	56,9	31.311.859,83	34,4
PROGRAMA 942N	**90.959.869,42**	**39.132.711,47**	**43,0**	**37.013.141,60**	**40,6**	**7.820.851,64**	**8,5**	**95.000,00**	**0,1**	**31.311.859,83**	**34,4**
11018	2.496.569,09	964.248,35	38,6	964.248,35	38,6	883.633,83	35,3	1.532.320,74	61,3	80.614,52	3,2
PROGRAMA 921U	**2.496.569,09**	**964.248,35**	**38,6**	**964.248,35**	**38,6**	**883.633,83**	**35,3**	**7.950,72**	**0,3**	**80.614,52**	**3,2**
11018	997.582,00	340.645,39	34,1	297.085,39	29,7	297.085,39	29,7	656.936,61	65,8	43.560,00	4,3
PROGRAMA 921V	**997.582,00**	**340.645,39**	**34,1**	**297.085,39**	**29,7**	**297.085,39**	**29,7**	**20.000,00**	**2,0**	**43.560,00**	**4,3**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11019	1.383.438,70	883.025,69	63,8	756.133,69	54,6	562.915,72	40,6	500.413,01	36,1	320.109,97	23,1
PROGRAMA 334D	**1.383.438,70**	**883.025,69**	**63,8**	**756.133,69**	**54,6**	**562.915,72**	**40,6**	**3.600,00**	**0,2**	**320.109,97**	**23,1**
12001	31.959.233,88	23.662.830,81	74,0	23.662.295,28	74,0	15.217.945,89	47,6	8.296.403,07	25,9	8.444.884,92	26,4
PROGRAMA 923M	**31.959.233,88**	**23.662.830,81**	**74,0**	**23.662.295,28**	**74,0**	**15.217.945,89**	**47,6**	**0,00**	**0,0**	**8.444.884,92**	**26,4**
12002	416.048.048,74	212.326.574,19	51,0	134.775.594,72	32,3	134.650.594,72	32,3	203.721.474,55	48,9	77.675.979,47	18,6
PROGRAMA 463A	**416.048.048,74**	**212.326.574,19**	**51,0**	**134.775.594,72**	**32,3**	**134.650.594,72**	**32,3**	**0,70**	**0,0**	**77.675.979,47**	**18,6**
12010	4.925.991,47	2.965.163,91	60,1	2.965.163,91	60,1	1.470.740,38	29,8	1.960.827,56	39,8	1.494.423,53	30,3
PROGRAMA 433A	**4.925.991,47**	**2.965.163,91**	**60,1**	**2.965.163,91**	**60,1**	**1.470.740,38**	**29,8**	**1.000.000,00**	**20,3**	**1.494.423,53**	**30,3**
12010	3.045.699,00	1.288.928,06	42,3	1.169.682,56	38,4	1.079.682,61	35,4	1.756.770,94	57,6	209.245,45	6,8
PROGRAMA 923C	**3.045.699,00**	**1.288.928,06**	**42,3**	**1.169.682,56**	**38,4**	**1.079.682,61**	**35,4**	**587.239,64**	**19,2**	**209.245,45**	**6,8**
12010	4.159.445,50	2.143.772,63	51,5	2.143.772,63	51,5	1.947.752,63	46,8	2.015.672,87	48,4	196.020,00	4,7
PROGRAMA 931M	**4.159.445,50**	**2.143.772,63**	**51,5**	**2.143.772,63**	**51,5**	**1.947.752,63**	**46,8**	**575,00**	**0,0**	**196.020,00**	**4,7**
12011	11.550.340,61	6.771.126,02	58,6	6.768.711,02	58,6	6.354.553,06	55,0	4.779.214,59	41,3	416.572,96	3,6
PROGRAMA 422B	**11.550.340,61**	**6.771.126,02**	**58,6**	**6.768.711,02**	**58,6**	**6.354.553,06**	**55,0**	**0,00**	**0,0**	**416.572,96**	**3,6**
12012	5.224.712,47	3.708.265,14	70,9	3.615.434,49	69,1	1.958.062,02	37,4	1.516.447,33	29,0	1.750.203,12	33,4
PROGRAMA 431A	**5.224.712,47**	**3.708.265,14**	**70,9**	**3.615.434,49**	**69,1**	**1.958.062,02**	**37,4**	**0,00**	**0,0**	**1.750.203,12**	**33,4**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
12013	4.988.462,32	2.551.094,62	51,1	2.546.155,62	51,0	2.234.238,14	44,7	2.437.367,70	48,8	316.856,48	6,3
PROGRAMA 492A	**4.988.462,32**	**2.551.094,62**	**51,1**	**2.546.155,62**	**51,0**	**2.234.238,14**	**44,7**	**0,00**	**0,0**	**316.856,48**	**6,3**
12015	5.492.653,88	2.424.222,67	44,1	2.424.222,67	44,1	2.424.222,67	44,1	3.068.431,21	55,8	0,00	0,0
PROGRAMA 921M	**5.492.653,88**	**2.424.222,67**	**44,1**	**2.424.222,67**	**44,1**	**2.424.222,67**	**44,1**	**447.944,07**	**8,1**	**0,00**	**0,0**
12015	3.264.478,06	1.596.050,19	48,8	1.596.050,19	48,8	1.596.050,19	48,8	1.668.427,87	51,1	0,00	0,0
PROGRAMA 931N	**3.264.478,06**	**1.596.050,19**	**48,8**	**1.596.050,19**	**48,8**	**1.596.050,19**	**48,8**	**211.144,64**	**6,4**	**0,00**	**0,0**
12016	32.475.309,47	19.763.695,75	60,8	19.763.695,75	60,8	11.856.534,23	36,5	12.711.613,72	39,1	7.907.161,52	24,3
PROGRAMA 932M	**32.475.309,47**	**19.763.695,75**	**60,8**	**19.763.695,75**	**60,8**	**11.856.534,23**	**36,5**	**1.543,38**	**0,0**	**7.907.161,52**	**24,3**
12016	2.069.168,86	1.097.394,30	53,0	1.097.394,30	53,0	861.439,07	41,6	971.774,56	46,9	235.955,23	11,4
PROGRAMA 932O	**2.069.168,86**	**1.097.394,30**	**53,0**	**1.097.394,30**	**53,0**	**861.439,07**	**41,6**	**14.993,77**	**0,7**	**235.955,23**	**11,4**
12017	15.630.395,13	5.608.768,54	35,8	5.608.768,54	35,8	4.528.701,02	28,9	10.021.626,59	64,1	1.080.067,52	6,9
PROGRAMA 923A	**15.630.395,13**	**5.608.768,54**	**35,8**	**5.608.768,54**	**35,8**	**4.528.701,02**	**28,9**	**18.856,77**	**0,1**	**1.080.067,52**	**6,9**
12018	18.529.262,58	8.250.122,60	44,5	8.250.122,60	44,5	8.237.419,62	44,4	10.279.139,98	55,4	12.702,98	0,0
PROGRAMA 931P	**18.529.262,58**	**8.250.122,60**	**44,5**	**8.250.122,60**	**44,5**	**8.237.419,62**	**44,4**	**97.534,52**	**0,5**	**12.702,98**	**0,0**
12019	1.415.662,84	642.324,10	45,3	642.324,10	45,3	539.420,52	38,1	773.338,74	54,6	102.903,58	7,2
PROGRAMA 492B	**1.415.662,84**	**642.324,10**	**45,3**	**642.324,10**	**45,3**	**539.420,52**	**38,1**	**600,00**	**0,0**	**102.903,58**	**7,2**

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14001	43.242.718,19	28.642.442,90	66,2	28.642.437,90	66,2	27.375.603,58	63,3	14.600.275,29	33,7	1.266.839,32	2,9
PROGRAMA 451M	**43.242.718,19**	**28.642.442,90**	**66,2**	**28.642.437,90**	**66,2**	**27.375.603,58**	**63,3**	**33.241,00**	**0,0**	**1.266.839,32**	**2,9**
14010	4.929.501,00	1.914.051,72	38,8	1.914.051,72	38,8	1.806.912,91	36,6	3.015.449,28	61,1	107.138,81	2,1
PROGRAMA 453M	**4.929.501,00**	**1.914.051,72**	**38,8**	**1.914.051,72**	**38,8**	**1.806.912,91**	**36,6**	**30.000,00**	**0,6**	**107.138,81**	**2,1**
14011	33.341.022,00	16.618.280,16	49,8	16.288.542,99	48,8	6.164.060,83	18,4	16.722.741,84	50,1	10.454.219,33	31,3
PROGRAMA 453B	**33.341.022,00**	**16.618.280,16**	**49,8**	**16.288.542,99**	**48,8**	**6.164.060,83**	**18,4**	**10.429.790,32**	**31,2**	**10.454.219,33**	**31,3**
14012	182.329.357,57	115.336.326,32	63,2	114.930.423,86	63,0	35.297.405,15	19,3	66.993.031,25	36,7	80.038.921,17	43,8
PROGRAMA 453A	**182.329.357,57**	**115.336.326,32**	**63,2**	**114.930.423,86**	**63,0**	**35.297.405,15**	**19,3**	**100.000,00**	**0,0**	**80.038.921,17**	**43,8**
14014	65.147.342,92	46.268.461,33	71,0	33.721.520,64	51,7	11.294.492,08	17,3	18.878.881,59	28,9	34.973.969,25	53,6
PROGRAMA 261A	**65.147.342,92**	**46.268.461,33**	**71,0**	**33.721.520,64**	**51,7**	**11.294.492,08**	**17,3**	**2.407.604,00**	**3,6**	**34.973.969,25**	**53,6**
15001	31.718.308,72	22.018.379,92	69,4	21.340.643,70	67,2	15.019.350,40	47,3	9.699.928,80	30,5	6.999.029,52	22,0
15002	10.805.638,49	4.892.604,14	45,2	4.892.604,14	45,2	4.892.604,14	45,2	5.913.034,35	54,7	0,00	0,0
PROGRAMA 321M	**42.523.947,21**	**26.910.984,06**	**63,2**	**26.233.247,84**	**61,6**	**19.911.954,54**	**46,8**	**30.847,00**	**0,0**	**6.999.029,52**	**16,4**
15010	72.591.160,00	52.974.946,61	72,9	48.335.584,92	66,5	31.934.964,32	43,9	19.616.213,39	27,0	21.039.982,29	28,9
PROGRAMA 322A	**72.591.160,00**	**52.974.946,61**	**72,9**	**48.335.584,92**	**66,5**	**31.934.964,32**	**43,9**	**0,00**	**0,0**	**21.039.982,29**	**28,9**
15011	84.867.372,00	48.065.660,21	56,6	48.005.787,21	56,5	40.073.301,61	47,2	36.801.711,79	43,3	7.992.358,60	9,4

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 322B	**84.867.372,00**	**48.065.660,21**	**56,6**	**48.005.787,21**	**56,5**	**40.073.301,61**	**47,2**	**0,00**	**0,0**	**7.992.358,60**	**9,4**
15011	8.340.715,00	5.136.291,92	61,5	4.986.691,92	59,7	3.494.597,84	41,8	3.204.423,08	38,4	1.641.694,08	19,6
PROGRAMA 322E	**8.340.715,00**	**5.136.291,92**	**61,5**	**4.986.691,92**	**59,7**	**3.494.597,84**	**41,8**	**0,00**	**0,0**	**1.641.694,08**	**19,6**
15011	19.728.459,00	11.716.917,64	59,3	11.696.917,64	59,2	7.746.264,59	39,2	8.011.541,36	40,6	3.970.653,05	20,1
PROGRAMA 322F	**19.728.459,00**	**11.716.917,64**	**59,3**	**11.696.917,64**	**59,2**	**7.746.264,59**	**39,2**	**0,00**	**0,0**	**3.970.653,05**	**20,1**
15012	1.048.162.075,23	533.771.455,57	50,9	507.250.907,07	48,3	503.077.187,83	47,9	514.390.619,66	49,0	30.694.267,74	2,9
PROGRAMA 323M	**1.048.162.075,23**	**533.771.455,57**	**50,9**	**507.250.907,07**	**48,3**	**503.077.187,83**	**47,9**	**166.046.484,95**	**15,8**	**30.694.267,74**	**2,9**
15013	29.748.830,08	20.208.172,24	67,9	20.066.025,07	67,4	14.144.911,09	47,5	9.540.657,84	32,0	6.063.261,15	20,3
PROGRAMA 322O	**29.748.830,08**	**20.208.172,24**	**67,9**	**20.066.025,07**	**67,4**	**14.144.911,09**	**47,5**	**0,00**	**0,0**	**6.063.261,15**	**20,3**
15014	836.450.126,03	819.792.146,47	98,0	819.567.146,47	97,9	423.087.822,83	50,5	16.657.979,56	1,9	396.704.323,64	47,4
PROGRAMA 322C	**836.450.126,03**	**819.792.146,47**	**98,0**	**819.567.146,47**	**97,9**	**423.087.822,83**	**50,5**	**0,00**	**0,0**	**396.704.323,64**	**47,4**
15014	39.771.580,87	36.453.243,27	91,6	31.172.367,67	78,3	24.238.264,40	60,9	3.318.337,60	8,3	12.214.978,87	30,7
PROGRAMA 466A	**39.771.580,87**	**36.453.243,27**	**91,6**	**31.172.367,67**	**78,3**	**24.238.264,40**	**60,9**	**260.000,00**	**0,6**	**12.214.978,87**	**30,7**
15015	64.758.651,00	52.897.918,05	81,6	49.492.697,66	76,4	17.557.668,31	27,1	11.860.732,95	18,3	35.340.249,74	54,5
PROGRAMA 321P	**64.758.651,00**	**52.897.918,05**	**81,6**	**49.492.697,66**	**76,4**	**17.557.668,31**	**27,1**	**279.113,52**	**0,4**	**35.340.249,74**	**54,5**
15015	27.401.518,00	23.351.047,45	85,2	19.239.098,70	70,2	14.799.577,66	54,0	4.050.470,55	14,7	8.551.469,79	31,2

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **6-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 324M	**27.401.518,00**	**23.351.047,45**	**85,2**	**19.239.098,70**	**70,2**	**14.799.577,66**	**54,0**	**2.989.445,68**	**10,9**	**8.551.469,79**	**31,2**
15016	30.214.967,42	8.960.961,28	29,6	8.960.961,28	29,6	8.960.957,69	29,6	21.254.006,14	70,3	3,59	0,0
PROGRAMA 321M	**30.214.967,42**	**8.960.961,28**	**29,6**	**8.960.961,28**	**29,6**	**8.960.957,69**	**29,6**	**4.861.086,58**	**16,0**	**3,59**	**0,0**
15016	787.838.915,00	407.364.016,02	51,7	407.364.016,02	51,7	407.364.016,02	51,7	380.474.898,98	48,2	0,00	0,0
PROGRAMA 322A	**787.838.915,00**	**407.364.016,02**	**51,7**	**407.364.016,02**	**51,7**	**407.364.016,02**	**51,7**	**183.599,86**	**0,0**	**0,00**	**0,0**
15016	754.758.310,51	379.111.587,69	50,2	379.111.587,69	50,2	379.111.587,69	50,2	375.646.722,82	49,7	0,00	0,0
PROGRAMA 322B	**754.758.310,51**	**379.111.587,69**	**50,2**	**379.111.587,69**	**50,2**	**379.111.587,69**	**50,2**	**102.381,22**	**0,0**	**0,00**	**0,0**
15016	72.772.852,00	34.721.238,29	47,7	34.721.238,29	47,7	34.721.238,29	47,7	38.051.613,71	52,2	0,00	0,0
PROGRAMA 322E	**72.772.852,00**	**34.721.238,29**	**47,7**	**34.721.238,29**	**47,7**	**34.721.238,29**	**47,7**	**66.499,23**	**0,0**	**0,00**	**0,0**
15016	86.267.795,11	23.895.917,69	27,6	23.895.917,69	27,6	23.895.917,69	27,6	62.371.877,42	72,3	0,00	0,0
PROGRAMA 322G	**86.267.795,11**	**23.895.917,69**	**27,6**	**23.895.917,69**	**27,6**	**23.895.917,69**	**27,6**	**1.340.580,66**	**1,5**	**0,00**	**0,0**
15016	4.857.033,00	1.427.193,32	29,3	1.427.193,32	29,3	1.427.193,32	29,3	3.429.839,68	70,6	0,00	0,0
PROGRAMA 322O	**4.857.033,00**	**1.427.193,32**	**29,3**	**1.427.193,32**	**29,3**	**1.427.193,32**	**29,3**	**24.369,68**	**0,5**	**0,00**	**0,0**
15016	251.191.975,95	134.252.298,61	53,4	134.252.298,61	53,4	134.231.601,53	53,4	116.939.677,34	46,5	20.697,08	0,0
PROGRAMA 322P	**251.191.975,95**	**134.252.298,61**	**53,4**	**134.252.298,61**	**53,4**	**134.231.601,53**	**53,4**	**1.819.431,19**	**0,7**	**20.697,08**	**0,0**
15017	492.266,00	218.833,18	44,4	218.833,18	44,4	210.820,03	42,8	273.432,82	55,5	8.013,15	1,6

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Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **6-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 321O	**492.266,00**	**218.833,18**	**44,4**	**218.833,18**	**44,4**	**210.820,03**	**42,8**	**26.919,96**	**5,4**	**8.013,15**	**1,6**
15018	12.671.678,48	4.852.329,03	38,2	4.849.959,03	38,2	4.655.702,96	36,7	7.819.349,45	61,7	196.626,07	1,5
PROGRAMA 232A	**12.671.678,48**	**4.852.329,03**	**38,2**	**4.849.959,03**	**38,2**	**4.655.702,96**	**36,7**	**31.350,00**	**0,2**	**196.626,07**	**1,5**
15018	16.846.529,64	12.835.705,46	76,1	8.443.357,46	50,1	7.843.515,06	46,5	4.010.824,18	23,8	4.992.190,40	29,6
PROGRAMA 336A	**16.846.529,64**	**12.835.705,46**	**76,1**	**8.443.357,46**	**50,1**	**7.843.515,06**	**46,5**	**34.000,00**	**0,2**	**4.992.190,40**	**29,6**
16001	24.007.014,78	15.043.188,16	62,6	15.038.448,16	62,6	10.548.496,86	43,9	8.963.826,62	37,3	4.494.691,30	18,7
PROGRAMA 456M	**24.007.014,78**	**15.043.188,16**	**62,6**	**15.038.448,16**	**62,6**	**10.548.496,86**	**43,9**	**110.438,04**	**0,4**	**4.494.691,30**	**18,7**
16010	52.756.138,13	37.128.973,93	70,3	32.656.399,65	61,9	15.701.455,00	29,7	15.627.164,20	29,6	21.427.518,93	40,6
PROGRAMA 456A	**52.756.138,13**	**37.128.973,93**	**70,3**	**32.656.399,65**	**61,9**	**15.701.455,00**	**29,7**	**167.031,38**	**0,3**	**21.427.518,93**	**40,6**
16011	27.833.357,84	16.100.640,95	57,8	16.100.640,95	57,8	9.439.188,00	33,9	11.732.716,89	42,1	6.661.452,95	23,9
PROGRAMA 456N	**27.833.357,84**	**16.100.640,95**	**57,8**	**16.100.640,95**	**57,8**	**9.439.188,00**	**33,9**	**0,00**	**0,0**	**6.661.452,95**	**23,9**
16012	6.314.491,75	2.979.713,31	47,1	2.458.769,91	38,9	2.131.615,95	33,7	3.334.778,44	52,8	848.097,36	13,4
PROGRAMA 261P	**6.314.491,75**	**2.979.713,31**	**47,1**	**2.458.769,91**	**38,9**	**2.131.615,95**	**33,7**	**165.025,00**	**2,6**	**848.097,36**	**13,4**
16013	134.429.913,19	126.049.991,71	93,7	126.049.991,71	93,7	106.499.157,63	79,2	8.379.921,48	6,2	19.550.834,08	14,5
PROGRAMA 261O	**134.429.913,19**	**126.049.991,71**	**93,7**	**126.049.991,71**	**93,7**	**106.499.157,63**	**79,2**	**6.470.182,90**	**4,8**	**19.550.834,08**	**14,5**
17001	20.661.811,69	12.366.906,96	59,8	12.331.021,87	59,6	9.176.287,34	44,4	8.294.904,73	40,1	3.190.619,62	15,4

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Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **6-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
17002	1.364.686,00	487.395,17	35,7	487.395,17	35,7	467.257,36	34,2	877.290,83	64,2	20.137,81	1,4
PROGRAMA 311M	**22.026.497,69**	**12.854.302,13**	**58,3**	**12.818.417,04**	**58,1**	**9.643.544,70**	**43,7**	**0,00**	**0,0**	**3.210.757,43**	**14,5**
17010	28.110.304,81	15.695.940,77	55,8	13.457.440,77	47,8	9.535.914,52	33,9	12.414.364,04	44,1	6.160.026,25	21,9
PROGRAMA 312D	**28.110.304,81**	**15.695.940,77**	**55,8**	**13.457.440,77**	**47,8**	**9.535.914,52**	**33,9**	**1.643.833,00**	**5,8**	**6.160.026,25**	**21,9**
17011	35.894.849,03	17.654.793,45	49,1	17.257.257,00	48,0	16.470.923,09	45,8	18.240.055,58	50,8	1.183.870,36	3,2
PROGRAMA 311N	**35.894.849,03**	**17.654.793,45**	**49,1**	**17.257.257,00**	**48,0**	**16.470.923,09**	**45,8**	**0,00**	**0,0**	**1.183.870,36**	**3,2**
19001	25.121.728,57	15.699.733,06	62,4	15.642.025,26	62,2	11.418.548,32	45,4	9.421.995,51	37,5	4.281.184,74	17,0
PROGRAMA 239M	**25.121.728,57**	**15.699.733,06**	**62,4**	**15.642.025,26**	**62,2**	**11.418.548,32**	**45,4**	**0,00**	**0,0**	**4.281.184,74**	**17,0**
19010	72.323.150,07	69.238.420,97	95,7	64.484.013,60	89,1	23.485.161,80	32,4	3.084.729,10	4,2	45.753.259,17	63,2
PROGRAMA 231A	**72.323.150,07**	**69.238.420,97**	**95,7**	**64.484.013,60**	**89,1**	**23.485.161,80**	**32,4**	**1.290,00**	**0,0**	**45.753.259,17**	**63,2**
19010	12.297.982,74	5.891.844,20	47,9	5.695.251,81	46,3	5.499.472,28	44,7	6.406.138,54	52,0	392.371,92	3,1
PROGRAMA 231C	**12.297.982,74**	**5.891.844,20**	**47,9**	**5.695.251,81**	**46,3**	**5.499.472,28**	**44,7**	**1.290,00**	**0,0**	**392.371,92**	**3,1**
19010	210.097.134,39	199.087.508,97	94,7	195.377.474,89	92,9	73.115.722,59	34,8	11.009.625,42	5,2	125.971.786,38	59,9
PROGRAMA 231F	**210.097.134,39**	**199.087.508,97**	**94,7**	**195.377.474,89**	**92,9**	**73.115.722,59**	**34,8**	**1.548,00**	**0,0**	**125.971.786,38**	**59,9**
19010	98.685.816,03	96.421.265,72	97,7	60.233.898,23	61,0	59.174.173,06	59,9	2.264.550,31	2,2	37.247.092,66	37,7
PROGRAMA 232E	**98.685.816,03**	**96.421.265,72**	**97,7**	**60.233.898,23**	**61,0**	**59.174.173,06**	**59,9**	**150.007,50**	**0,1**	**37.247.092,66**	**37,7**

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Datos correspondientes de 01-01-2015 a **6-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19011	297.372.089,32	269.315.841,96	90,5	264.103.276,17	88,8	70.367.580,61	23,6	28.056.247,36	9,4	198.948.261,35	66,9
PROGRAMA 231D	**297.372.089,32**	**269.315.841,96**	**90,5**	**264.103.276,17**	**88,8**	**70.367.580,61**	**23,6**	**0,00**	**0,0**	**198.948.261,35**	**66,9**
19013	21.821.948,23	16.939.069,94	77,6	16.598.370,63	76,0	6.286.524,57	28,8	4.882.878,29	22,3	10.652.545,37	48,8
PROGRAMA 232B	**21.821.948,23**	**16.939.069,94**	**77,6**	**16.598.370,63**	**76,0**	**6.286.524,57**	**28,8**	**6.086,00**	**0,0**	**10.652.545,37**	**48,8**
19014	310.560.251,86	296.505.066,21	95,4	282.307.005,69	90,9	137.619.665,63	44,3	14.055.185,65	4,5	158.885.400,58	51,1
PROGRAMA 231I	**310.560.251,86**	**296.505.066,21**	**95,4**	**282.307.005,69**	**90,9**	**137.619.665,63**	**44,3**	**9.305.819,13**	**2,9**	**158.885.400,58**	**51,1**
19015	5.894.865,13	4.110.283,45	69,7	2.610.283,45	44,2	1.235.761,34	20,9	1.784.581,68	30,2	2.874.522,11	48,7
PROGRAMA 232C	**5.894.865,13**	**4.110.283,45**	**69,7**	**2.610.283,45**	**44,2**	**1.235.761,34**	**20,9**	**0,00**	**0,0**	**2.874.522,11**	**48,7**
19016	2.491.820,48	874.901,44	35,1	874.901,44	35,1	739.693,28	29,6	1.616.919,04	64,8	135.208,16	5,4
PROGRAMA 232D	**2.491.820,48**	**874.901,44**	**35,1**	**874.901,44**	**35,1**	**739.693,28**	**29,6**	**205.879,87**	**8,2**	**135.208,16**	**5,4**
20001	39.543.694,27	29.539.853,33	74,7	29.537.693,33	74,6	17.775.471,35	44,9	10.003.840,94	25,2	11.764.381,98	29,7
PROGRAMA 491M	**39.543.694,27**	**29.539.853,33**	**74,7**	**29.537.693,33**	**74,6**	**17.775.471,35**	**44,9**	**0,00**	**0,0**	**11.764.381,98**	**29,7**
20010	5.305.048,00	3.032.208,23	57,1	2.176.276,73	41,0	1.894.165,97	35,7	2.272.839,77	42,8	1.138.042,26	21,4
PROGRAMA 332A	**5.305.048,00**	**3.032.208,23**	**57,1**	**2.176.276,73**	**41,0**	**1.894.165,97**	**35,7**	**0,00**	**0,0**	**1.138.042,26**	**21,4**
20010	29.467.726,33	14.012.479,96	47,5	13.937.191,59	47,2	11.721.077,74	39,7	15.455.246,37	52,4	2.291.402,22	7,7
PROGRAMA 332B	**29.467.726,33**	**14.012.479,96**	**47,5**	**13.937.191,59**	**47,2**	**11.721.077,74**	**39,7**	**0,00**	**0,0**	**2.291.402,22**	**7,7**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
20010	8.180.990,79	4.171.856,40	50,9	4.071.106,39	49,7	3.379.863,70	41,3	4.009.134,39	49,0	791.992,70	9,6
PROGRAMA 333A	**8.180.990,79**	**4.171.856,40**	**50,9**	**4.071.106,39**	**49,7**	**3.379.863,70**	**41,3**	**4.021,88**	**0,0**	**791.992,70**	**9,6**
20011	36.954.759,99	33.713.806,70	91,2	33.393.190,70	90,3	22.269.162,17	60,2	3.240.953,29	8,7	11.444.644,53	30,9
PROGRAMA 334A	**36.954.759,99**	**33.713.806,70**	**91,2**	**33.393.190,70**	**90,3**	**22.269.162,17**	**60,2**	**0,00**	**0,0**	**11.444.644,53**	**30,9**
20012	9.942.880,00	5.488.780,23	55,2	5.486.410,23	55,1	2.317.044,57	23,3	4.454.099,77	44,7	3.171.735,66	31,8
PROGRAMA 337C	**9.942.880,00**	**5.488.780,23**	**55,2**	**5.486.410,23**	**55,1**	**2.317.044,57**	**23,3**	**0,00**	**0,0**	**3.171.735,66**	**31,8**
20013	2.646.288,00	1.421.461,07	53,7	1.123.401,77	42,4	1.040.652,57	39,3	1.224.826,93	46,2	380.808,50	14,3
PROGRAMA 333A	**2.646.288,00**	**1.421.461,07**	**53,7**	**1.123.401,77**	**42,4**	**1.040.652,57**	**39,3**	**0,00**	**0,0**	**380.808,50**	**14,3**
20014	13.006.028,70	6.067.660,28	46,6	5.904.964,89	45,4	5.611.514,94	43,1	6.938.368,42	53,3	456.145,34	3,5
PROGRAMA 432A	**13.006.028,70**	**6.067.660,28**	**46,6**	**5.904.964,89**	**45,4**	**5.611.514,94**	**43,1**	**27.306,50**	**0,2**	**456.145,34**	**3,5**
20015	197.093.734,12	143.947.441,47	73,0	118.418.093,76	60,0	79.527.705,61	40,3	53.146.292,65	26,9	64.419.735,86	32,6
PROGRAMA 241M	**197.093.734,12**	**143.947.441,47**	**73,0**	**118.418.093,76**	**60,0**	**79.527.705,61**	**40,3**	**312.000,00**	**0,1**	**64.419.735,86**	**32,6**
20016	6.599.066,63	3.305.489,27	50,0	3.305.489,27	50,0	2.816.597,41	42,6	3.293.577,36	49,9	488.891,86	7,4
PROGRAMA 494M	**6.599.066,63**	**3.305.489,27**	**50,0**	**3.305.489,27**	**50,0**	**2.816.597,41**	**42,6**	**0,00**	**0,0**	**488.891,86**	**7,4**
20017	177.639.389,03	146.356.766,46	82,3	136.497.119,78	76,8	52.742.224,40	29,6	31.282.622,57	17,6	93.614.542,06	52,6
PROGRAMA 241A	**177.639.389,03**	**146.356.766,46**	**82,3**	**136.497.119,78**	**76,8**	**52.742.224,40**	**29,6**	**16.077,33**	**0,0**	**93.614.542,06**	**52,6**

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20018	10.906.691,40	4.497.424,42	41,2	4.113.685,02	37,7	3.383.945,18	31,0	6.409.266,98	58,7	1.113.479,24	10,2
PROGRAMA 241M	**10.906.691,40**	**4.497.424,42**	**41,2**	**4.113.685,02**	**37,7**	**3.383.945,18**	**31,0**	**15.900,00**	**0,1**	**1.113.479,24**	**10,2**
25001	3.705.955.165,00	3.004.044.381,28	81,0	3.004.044.381,28	81,0	2.998.120.650,01	80,9	701.910.783,72	18,9	5.923.731,27	0,1
PROGRAMA 951M	**3.705.955.165,00**	**3.004.044.381,28**	**81,0**	**3.004.044.381,28**	**81,0**	**2.998.120.650,01**	**80,9**	**0,00**	**0,0**	**5.923.731,27**	**0,1**
26001	371.276.142,03	97.200.857,53	26,1	97.200.857,53	26,1	62.809.857,52	16,9	274.075.284,50	73,8	34.391.000,01	9,2
PROGRAMA 929N	**371.276.142,03**	**97.200.857,53**	**26,1**	**97.200.857,53**	**26,1**	**62.809.857,52**	**16,9**	**0,00**	**0,0**	**34.391.000,01**	**9,2**
27001	4.266.694,53	1.872.853,55	43,8	1.863.616,79	43,6	1.588.086,68	37,2	2.393.840,98	56,1	284.766,87	6,6
PROGRAMA 912N	**4.266.694,53**	**1.872.853,55**	**43,8**	**1.863.616,79**	**43,6**	**1.588.086,68**	**37,2**	**3.693,00**	**0,0**	**284.766,87**	**6,6**
SOCIEDAD 1001	**12.069.310.085,68**	**8.352.588.767,07**	**69,2**	**8.096.480.760,39**	**67,0**	**6.561.378.159,09**	**54,3**	**3.716.721.318,61**	**30,7**	**1.791.210.607,98**	**14,8**
19102	13.020.462,44	8.220.027,66	63,1	8.199.978,14	62,9	5.060.671,27	38,8	4.800.434,78	36,8	3.159.356,39	24,2
PROGRAMA 231B	**13.020.462,44**	**8.220.027,66**	**63,1**	**8.199.978,14**	**62,9**	**5.060.671,27**	**38,8**	**442.480,74**	**3,3**	**3.159.356,39**	**24,2**
19102	2.360.100,04	971.931,64	41,1	968.171,36	41,0	858.346,79	36,3	1.388.168,40	58,8	113.584,85	4,8
PROGRAMA 231E	**2.360.100,04**	**971.931,64**	**41,1**	**968.171,36**	**41,0**	**858.346,79**	**36,3**	**494,00**	**0,0**	**113.584,85**	**4,8**
19102	130.747.169,74	65.447.819,68	50,0	65.409.889,86	50,0	64.263.767,88	49,1	65.299.350,06	49,9	1.184.051,80	0,9
PROGRAMA 231H	**130.747.169,74**	**65.447.819,68**	**50,0**	**65.409.889,86**	**50,0**	**64.263.767,88**	**49,1**	**38.256,86**	**0,0**	**1.184.051,80**	**0,9**
19102	38.877.720,81	19.320.013,38	49,6	19.251.520,81	49,5	19.149.844,36	49,2	19.557.707,43	50,3	170.169,02	0,4

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Datos correspondientes de 01-01-2015 a **6-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 231J	**38.877.720,81**	**19.320.013,38**	**49,6**	**19.251.520,81**	**49,5**	**19.149.844,36**	**49,2**	**13.296,07**	**0,0**	**170.169,02**	**0,4**
19102	47.971.967,49	32.846.917,07	68,4	32.835.287,55	68,4	20.441.834,46	42,6	15.125.050,42	31,5	12.405.082,61	25,8
PROGRAMA 239N	**47.971.967,49**	**32.846.917,07**	**68,4**	**32.835.287,55**	**68,4**	**20.441.834,46**	**42,6**	**659.326,13**	**1,3**	**12.405.082,61**	**25,8**
19102CA01	66.591,85	44.350,70	66,6	44.350,70	66,6	17.380,04	26,0	22.241,15	33,3	26.970,66	40,5
19102CA02	587.336,94	354.771,73	60,4	354.771,73	60,4	183.077,65	31,1	232.565,21	39,5	171.694,08	29,2
19102CA03	823.947,36	379.588,22	46,0	379.588,22	46,0	238.739,26	28,9	444.359,14	53,9	140.848,96	17,0
19102CA04	888.301,87	442.707,81	49,8	442.512,69	49,8	187.594,21	21,1	445.594,06	50,1	255.113,60	28,7
19102CA05	255.201,40	126.500,66	49,5	126.500,66	49,5	69.940,44	27,4	128.700,74	50,4	56.560,22	22,1
19102CO01	598.295,11	315.558,90	52,7	315.558,90	52,7	218.900,57	36,5	282.736,21	47,2	96.658,33	16,1
19102CO02	462.637,68	226.934,17	49,0	226.934,17	49,0	107.458,49	23,2	235.703,51	50,9	119.475,68	25,8
19102CO03	415.962,27	174.540,00	41,9	174.540,00	41,9	82.334,43	19,7	241.422,27	58,0	92.205,57	22,1
19102CO04	740.051,73	354.674,59	47,9	354.674,59	47,9	231.061,93	31,2	385.377,14	52,0	123.612,66	16,7
19102CO06	813.115,60	497.953,62	61,2	497.953,62	61,2	183.035,31	22,5	315.161,98	38,7	314.918,31	38,7
19102CO07	185.224,58	152.362,75	82,2	152.362,75	82,2	46.742,32	25,2	32.861,83	17,7	105.620,43	57,0
19102CO08	351.222,04	211.380,45	60,1	211.380,45	60,1	62.554,98	17,8	139.841,59	39,8	148.825,47	42,3
19102CO09	522.123,33	480.398,91	92,0	480.398,91	92,0	210.428,63	40,3	41.724,42	7,9	269.970,28	51,7

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PROGRAMA 231J	**6.710.011,76**	**3.761.722,51**	**56,0**	**3.761.527,39**	**56,0**	**1.839.248,26**	**27,4**	**5.921,58**	**0,0**	**1.922.474,25**	**28,6**
19102RM01	1.378.208,45	688.331,28	49,9	688.331,28	49,9	403.532,81	29,2	689.877,17	50,0	284.798,47	20,6
19102RM02	2.344.859,34	944.496,48	40,2	944.496,48	40,2	433.004,67	18,4	1.400.362,86	59,7	511.491,81	21,8
19102RM03	593.991,98	256.498,16	43,1	256.498,16	43,1	144.060,28	24,2	337.493,82	56,8	112.437,88	18,9
19102RM04	1.962.447,03	891.975,56	45,4	891.975,56	45,4	656.724,02	33,4	1.070.471,47	54,5	235.251,54	11,9
19102RM05	2.895.507,15	1.195.356,47	41,2	1.195.356,47	41,2	888.228,57	30,6	1.700.150,68	58,7	307.127,90	10,6
19102RM06	2.180.314,16	959.518,94	44,0	959.518,94	44,0	448.383,48	20,5	1.220.795,22	55,9	511.135,46	23,4
19102RM07	1.061.681,89	572.952,52	53,9	572.952,52	53,9	409.057,73	38,5	488.729,37	46,0	163.894,79	15,4
19102RM08	488.714,45	290.111,58	59,3	290.111,58	59,3	140.102,26	28,6	198.602,87	40,6	150.009,32	30,6
19102RM09	441.878,36	373.032,24	84,4	356.545,57	80,6	127.372,40	28,8	68.846,12	15,5	245.659,84	55,5
19102RM10	2.486.323,34	1.063.255,36	42,7	1.041.627,82	41,8	565.187,44	22,7	1.423.067,98	57,2	498.067,92	20,0
19102RM11	552.436,56	235.788,92	42,6	235.788,92	42,6	154.848,84	28,0	316.647,64	57,3	80.940,08	14,6
19102RM12	1.731.551,00	746.302,15	43,1	746.302,15	43,1	404.224,34	23,3	985.248,85	56,8	342.077,81	19,7
19102RM13	638.255,36	273.478,89	42,8	273.478,89	42,8	111.538,67	17,4	364.776,47	57,1	161.940,22	25,3
19102RM14	2.163.667,24	969.782,82	44,8	969.782,82	44,8	516.762,03	23,8	1.193.884,42	55,1	453.020,79	20,9
19102RM15	430.710,27	271.596,68	63,0	271.596,68	63,0	126.242,16	29,3	159.113,59	36,9	145.354,52	33,7

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19102RM16	2.364.938,00	901.290,80	38,1	901.290,80	38,1	615.870,64	26,0	1.463.647,20	61,8	285.420,16	12,0
19102RM17	744.926,66	299.257,70	40,1	299.257,70	40,1	180.486,96	24,2	445.668,96	59,8	118.770,74	15,9
19102RM18	351.412,92	163.767,57	46,6	163.767,57	46,6	90.878,62	25,8	187.645,35	53,3	72.888,95	20,7
19102RM19	714.000,22	374.444,56	52,4	374.444,56	52,4	207.628,17	29,0	339.555,66	47,5	166.816,39	23,3
19102RM20	2.004.853,94	855.772,34	42,6	855.772,34	42,6	463.857,08	23,1	1.149.081,60	57,3	391.915,26	19,5
19102RM21	580.312,42	200.799,80	34,6	200.799,80	34,6	139.873,38	24,1	379.512,62	65,3	60.926,42	10,4
19102RM22	1.069.513,65	577.434,02	53,9	577.434,02	53,9	335.788,98	31,3	492.079,63	46,0	241.645,04	22,5
19102RM23	1.416.494,18	569.544,27	40,2	569.544,27	40,2	330.914,63	23,3	846.949,91	59,7	238.629,64	16,8
19102RM24	740.701,48	291.926,14	39,4	291.926,14	39,4	210.548,23	28,4	448.775,34	60,5	81.377,91	10,9
19102RM25	2.642.286,88	2.126.694,40	80,4	2.108.599,93	79,8	631.073,90	23,8	515.592,48	19,5	1.495.620,50	56,6
PROGRAMA 231H	**33.979.986,93**	**16.093.409,65**	**47,3**	**16.037.200,97**	**47,1**	**8.736.190,29**	**25,7**	**12.404,63**	**0,0**	**7.357.219,36**	**21,6**
SOCIEDAD 1004	**273.667.419,21**	**146.661.841,59**	**53,5**	**146.463.576,08**	**53,5**	**120.349.903,31**	**43,9**	**127.005.577,62**	**46,4**	**26.311.938,28**	**9,6**
11104	38.184.769,55	28.496.127,44	74,6	28.467.842,58	74,5	15.164.897,44	39,7	9.688.642,11	25,3	13.331.230,00	34,9
PROGRAMA 114A	**38.184.769,55**	**28.496.127,44**	**74,6**	**28.467.842,58**	**74,5**	**15.164.897,44**	**39,7**	**15.350,00**	**0,0**	**13.331.230,00**	**34,9**
SOCIEDAD 1005	**38.184.769,55**	**28.496.127,44**	**74,6**	**28.467.842,58**	**74,5**	**15.164.897,44**	**39,7**	**9.688.642,11**	**25,3**	**13.331.230,00**	**34,9**
19105	110.251.794,70	74.542.462,44	67,6	69.162.245,66	62,7	43.313.970,93	39,2	35.709.332,26	32,3	31.228.491,51	28,3

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 231G	**110.251.794,70**	**74.542.462,44**	**67,6**	**69.162.245,66**	**62,7**	**43.313.970,93**	**39,2**	**114.693,25**	**0,1**	**31.228.491,51**	**28,3**
SOCIEDAD 1006	**110.251.794,70**	**74.542.462,44**	**67,6**	**69.162.245,66**	**62,7**	**43.313.970,93**	**39,2**	**35.709.332,26**	**32,3**	**31.228.491,51**	**28,3**
17106	36.129.992,51	25.867.180,74	71,5	25.832.877,68	71,4	9.997.035,69	27,6	10.262.811,77	28,4	15.870.145,05	43,9
PROGRAMA 313A	**36.129.992,51**	**25.867.180,74**	**71,5**	**25.832.877,68**	**71,4**	**9.997.035,69**	**27,6**	**10.546,00**	**0,0**	**15.870.145,05**	**43,9**
SOCIEDAD 1007	**36.129.992,51**	**25.867.180,74**	**71,5**	**25.832.877,68**	**71,4**	**9.997.035,69**	**27,6**	**10.262.811,77**	**28,4**	**15.870.145,05**	**43,9**
20114	19.753.923,00	12.321.119,49	62,3	11.149.440,30	56,4	7.736.492,17	39,1	7.432.803,51	37,6	4.584.627,32	23,2
PROGRAMA 494M	**19.753.923,00**	**12.321.119,49**	**62,3**	**11.149.440,30**	**56,4**	**7.736.492,17**	**39,1**	**11.385,00**	**0,0**	**4.584.627,32**	**23,2**
SOCIEDAD 1008	**19.753.923,00**	**12.321.119,49**	**62,3**	**11.149.440,30**	**56,4**	**7.736.492,17**	**39,1**	**7.432.803,51**	**37,6**	**4.584.627,32**	**23,2**
11120	13.017.131,16	7.628.195,26	58,6	7.609.381,53	58,4	5.901.074,11	45,3	5.388.935,90	41,3	1.727.121,15	13,2
PROGRAMA 134M	**13.017.131,16**	**7.628.195,26**	**58,6**	**7.609.381,53**	**58,4**	**5.901.074,11**	**45,3**	**10.973,42**	**0,0**	**1.727.121,15**	**13,2**
SOCIEDAD 1009	**13.017.131,16**	**7.628.195,26**	**58,6**	**7.609.381,53**	**58,4**	**5.901.074,11**	**45,3**	**5.388.935,90**	**41,3**	**1.727.121,15**	**13,2**
15121	17.155.226,11	9.904.569,95	57,7	9.734.473,86	56,7	7.805.147,20	45,4	7.250.656,16	42,2	2.099.422,75	12,2
PROGRAMA 336B	**17.155.226,11**	**9.904.569,95**	**57,7**	**9.734.473,86**	**56,7**	**7.805.147,20**	**45,4**	**0,00**	**0,0**	**2.099.422,75**	**12,2**
SOCIEDAD 1010	**17.155.226,11**	**9.904.569,95**	**57,7**	**9.734.473,86**	**56,7**	**7.805.147,20**	**45,4**	**7.250.656,16**	**42,2**	**2.099.422,75**	**12,2**
14203	974.247.568,61	42.986.952,70	4,4	42.331.698,98	4,3	33.015.070,47	3,3	931.260.615,91	95,5	9.971.882,23	1,0
PROGRAMA 453N	**974.247.568,61**	**42.986.952,70**	**4,4**	**42.331.698,98**	**4,3**	**33.015.070,47**	**3,3**	**13.612,00**	**0,0**	**9.971.882,23**	**1,0**
SOCIEDAD 1011	**974.247.568,61**	**42.986.952,70**	**4,4**	**42.331.698,98**	**4,3**	**33.015.070,47**	**3,3**	**931.260.615,91**	**95,5**	**9.971.882,23**	**1,0**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11205	6.624.624,16	2.930.896,53	44,2	2.930.896,53	44,2	2.655.296,55	40,0	3.693.727,63	55,7	275.599,98	4,1
PROGRAMA 921R	**6.624.624,16**	**2.930.896,53**	**44,2**	**2.930.896,53**	**44,2**	**2.655.296,55**	**40,0**	**13.329,00**	**0,2**	**275.599,98**	**4,1**
SOCIEDAD 1012	**6.624.624,16**	**2.930.896,53**	**44,2**	**2.930.896,53**	**44,2**	**2.655.296,55**	**40,0**	**3.693.727,63**	**55,7**	**275.599,98**	**4,1**
16206	14.670.482,49	7.134.646,59	48,6	7.084.768,96	48,2	6.057.923,54	41,2	7.535.835,90	51,3	1.076.723,05	7,3
PROGRAMA 467A	**14.670.482,49**	**7.134.646,59**	**48,6**	**7.084.768,96**	**48,2**	**6.057.923,54**	**41,2**	**35.000,00**	**0,2**	**1.076.723,05**	**7,3**
SOCIEDAD 1013	**14.670.482,49**	**7.134.646,59**	**48,6**	**7.084.768,96**	**48,2**	**6.057.923,54**	**41,2**	**7.535.835,90**	**51,3**	**1.076.723,05**	**7,3**
14202	240.818.836,67	143.918.721,83	59,7	142.261.055,07	59,0	98.188.908,58	40,7	96.900.114,84	40,2	45.729.813,25	18,9
PROGRAMA 261B	**240.818.836,67**	**143.918.721,83**	**59,7**	**142.261.055,07**	**59,0**	**98.188.908,58**	**40,7**	**54.525.585,69**	**22,6**	**45.729.813,25**	**18,9**
SOCIEDAD 1014	**240.818.836,67**	**143.918.721,83**	**59,7**	**142.261.055,07**	**59,0**	**98.188.908,58**	**40,7**	**96.900.114,84**	**40,2**	**45.729.813,25**	**18,9**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 311P	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312B	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 312F	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313B	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188100	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188100	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188201	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188202	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188203	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188204	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188205	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188206	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188208	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188209	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188210	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **6-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
171188211	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188212	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188213	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188214	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188215	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188216	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188217	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188219	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188220	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188221	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188223	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188224	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188401	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188502	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **6-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SOCIEDAD 1017	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
01001	39.497.244,60	15.383.962,02	38,9	14.763.091,36	37,3	12.415.148,71	31,4	24.113.282,58	61,0	2.968.813,31	7,5
PROGRAMA 911N	**39.497.244,60**	**15.383.962,02**	**38,9**	**14.763.091,36**	**37,3**	**12.415.148,71**	**31,4**	**99.028,33**	**0,2**	**2.968.813,31**	**7,5**
SOCIEDAD A002	**39.497.244,60**	**15.383.962,02**	**38,9**	**14.763.091,36**	**37,3**	**12.415.148,71**	**31,4**	**24.113.282,58**	**61,0**	**2.968.813,31**	**7,5**
02001	6.951.640,00	3.585.443,56	51,5	3.585.443,56	51,5	3.274.245,21	47,1	3.366.196,44	48,4	311.198,35	4,4
PROGRAMA 911O	**6.951.640,00**	**3.585.443,56**	**51,5**	**3.585.443,56**	**51,5**	**3.274.245,21**	**47,1**	**3.600,00**	**0,0**	**311.198,35**	**4,4**
SOCIEDAD A003	**6.951.640,00**	**3.585.443,56**	**51,5**	**3.585.443,56**	**51,5**	**3.274.245,21**	**47,1**	**3.366.196,44**	**48,4**	**311.198,35**	**4,4**
TOTAL	**13.860.280.738,45**	**8.873.950.887,21**	**64,0**	**8.607.857.552,54**	**62,1**	**6.927.253.273,00**	**49,9**	**4.986.329.851,24**	**35,9**	**1.946.697.614,21**	**14,0**