INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	5.900,00	1,85%	325.100,00	101,85%	134.138,63	41,26%	0,00	0,00%	190.961,37	58,74%
01	911N	11	753.500,00	93.796,50	12,45%	847.296,50	112,45%	421.398,86	49,73%	0,00	0,00%	425.897,64	50,27%
01	911N	12	9.525.000,00	-82.796,50	-0,87%	9.442.203,50	99,13%	4.680.306,42	49,57%	0,00	0,00%	4.761.897,08	50,43%
01	911N	13	24.200,00	0,00	0,00%	24.200,00	100,00%	24.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	21.283,50	96,74%	0,00	0,00%	716,50	3,26%
01	911N	16	4.667.500,00	90.000,00	1,93%	4.757.500,00	101,93%	2.146.252,72	45,11%	0,00	0,00%	2.611.247,28	54,89%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	3.914.001,19	49,88%	0,00	0,00%	3.933.498,81	50,12%
01	911N	18	103.000,00	0,00	0,00%	103.000,00	100,00%	103.000,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**11.444.581,32**	**48,97%**	**0,00**	**0,00%**	**11.924.218,68**	**51,03%**
01			**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**11.444.581,32**	**48,97%**	**0,00**	**0,00%**	**11.924.218,68**	**51,03%**
02	911O	10	701.240,00	-26.428,02	-3,77%	674.811,98	96,23%	328.547,98	48,69%	0,00	0,00%	346.264,00	51,31%
02	911O	11	602.500,00	-28.856,00	-4,79%	573.644,00	95,21%	299.416,32	52,20%	0,00	0,00%	274.227,68	47,80%
02	911O	12	4.415.220,00	8.656,00	0,20%	4.423.876,00	100,20%	1.765.207,24	39,90%	0,00	0,00%	2.658.668,76	60,10%
02	911O	13	177.060,00	0,00	0,00%	177.060,00	100,00%	80.195,79	45,29%	0,00	0,00%	96.864,21	54,71%
02	911O	16	1.050.908,00	27.172,33	2,59%	1.078.080,33	102,59%	427.467,50	39,65%	37.381,12	3,47%	613.231,71	56,88%
02	911O	18	175.762,00	0,00	0,00%	175.762,00	100,00%	123.822,16	70,45%	0,00	0,00%	51.939,84	29,55%
02	911O		**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**3.024.656,99**	**42,58%**	**37.381,12**	**0,53%**	**4.041.196,20**	**56,89%**
02			**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**3.024.656,99**	**42,58%**	**37.381,12**	**0,53%**	**4.041.196,20**	**56,89%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	68.735,47	39,93%	0,00	0,00%	103.400,53	60,07%
03	912M	11	452.445,00	-862,10	-0,19%	451.582,90	99,81%	192.512,51	42,63%	0,00	0,00%	259.070,39	57,37%
03	912M	12	500.552,00	62.205,91	12,43%	562.757,91	112,43%	270.818,32	48,12%	0,00	0,00%	291.939,59	51,88%
03	912M	15	11.363,00	2.734,34	24,06%	14.097,34	124,06%	4.734,49	33,58%	0,00	0,00%	9.362,85	66,42%
03	912M	16	214.461,00	88.370,17	41,21%	302.831,17	141,21%	111.498,89	36,82%	2.908,03	0,96%	188.424,25	62,22%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	5.154,93	38,34%	0,00	0,00%	8.292,07	61,66%
03	912M		**1.364.404,00**	**152.448,32**	**11,17%**	**1.516.852,32**	**111,17%**	**653.454,61**	**43,08%**	**2.908,03**	**0,19%**	**860.489,68**	**56,73%**
03			**1.364.404,00**	**152.448,32**	**11,17%**	**1.516.852,32**	**111,17%**	**653.454,61**	**43,08%**	**2.908,03**	**0,19%**	**860.489,68**	**56,73%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	130.182,53	51,15%	0,00	0,00%	124.338,47	48,85%
04	331M	11	120.143,00	-10.085,90	-8,39%	110.057,10	91,61%	62.389,84	56,69%	0,00	0,00%	47.667,26	43,31%
04	331M	12	5.562.445,00	-18.329,23	-0,33%	5.544.115,77	99,67%	2.638.219,43	47,59%	0,00	0,00%	2.905.896,34	52,41%
04	331M	13	1.296.430,00	945,00	0,07%	1.297.375,00	100,07%	559.849,20	43,15%	34.030,09	2,62%	703.495,71	54,22%
04	331M	14	12.417,00	0,00	0,00%	12.417,00	100,00%	0,00	0,00%	8.117,06	65,37%	4.299,94	34,63%
04	331M	15	54.543,00	0,00	0,00%	54.543,00	100,00%	21.968,56	40,28%	0,00	0,00%	32.574,44	59,72%
04	331M	16	1.788.579,00	916.337,54	51,23%	2.704.916,54	151,23%	695.648,15	25,72%	183.142,99	6,77%	1.826.125,40	67,51%
04	331M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	14.371,41	55,69%	0,00	0,00%	11.432,59	44,31%
04	331M		**9.114.882,00**	**888.867,41**	**9,75%**	**10.003.749,41**	**109,75%**	**4.122.629,12**	**41,21%**	**225.290,14**	**2,25%**	**5.655.830,15**	**56,54%**
04	332A	12	2.639.163,00	-43.613,07	-1,65%	2.595.549,93	98,35%	1.365.431,51	52,61%	0,00	0,00%	1.230.118,42	47,39%
04	332A	13	441.606,00	0,00	0,00%	441.606,00	100,00%	225.683,37	51,11%	0,00	0,00%	215.922,63	48,89%
04	332A	16	700.298,00	-33,77	0,00%	700.264,23	100,00%	292.396,32	41,76%	0,00	0,00%	407.867,91	58,24%
04	332A		**3.781.067,00**	**-43.646,84**	**-1,15%**	**3.737.420,16**	**98,85%**	**1.883.511,20**	**50,40%**	**0,00**	**0,00%**	**1.853.908,96**	**49,60%**
04	332B	12	12.748.878,00	-451.254,72	-3,54%	12.297.623,28	96,46%	6.490.036,97	52,77%	0,00	0,00%	5.807.586,31	47,23%
04	332B	13	4.170.904,00	-83.021,58	-1,99%	4.087.882,42	98,01%	2.152.017,98	52,64%	0,00	0,00%	1.935.864,44	47,36%
04	332B	16	4.273.611,00	-10.964,51	-0,26%	4.262.646,49	99,74%	1.800.351,09	42,24%	0,00	0,00%	2.462.295,40	57,76%
04	332B		**21.193.393,00**	**-545.240,81**	**-2,57%**	**20.648.152,19**	**97,43%**	**10.442.406,04**	**50,57%**	**0,00**	**0,00%**	**10.205.746,15**	**49,43%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
04	333A	12	1.824.503,00	38.943,77	2,13%	1.863.446,77	102,13%	851.574,92	45,70%	0,00	0,00%	1.011.871,85	54,30%
04	333A	13	1.219.119,00	0,00	0,00%	1.219.119,00	100,00%	537.958,00	44,13%	14.439,50	1,18%	666.721,50	54,69%
04	333A	16	654.478,00	9.639,96	1,47%	664.117,96	101,47%	213.789,08	32,19%	4.775,33	0,72%	445.553,55	67,09%
04	333A		**3.764.093,00**	**48.583,73**	**1,29%**	**3.812.676,73**	**101,29%**	**1.630.818,85**	**42,77%**	**19.214,83**	**0,50%**	**2.162.643,05**	**56,72%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.031.809,00	-100.978,27	-4,97%	1.930.830,73	95,03%	1.039.229,24	53,82%	0,00	0,00%	891.601,49	46,18%
04	334A	13	198.388,00	0,00	0,00%	198.388,00	100,00%	108.656,81	54,77%	0,00	0,00%	89.731,19	45,23%
04	334A	15	0,00	18,00	100,00%	18,00	0,00%	0,11	0,61%	0,00	0,00%	17,89	99,39%
04	334A	16	437.375,00	-12.891,39	-2,95%	424.483,61	97,05%	182.198,86	42,92%	0,00	0,00%	242.284,75	57,08%
04	334A		**2.750.064,00**	**-113.851,66**	**-4,14%**	**2.636.212,34**	**95,86%**	**1.364.456,78**	**51,76%**	**0,00**	**0,00%**	**1.271.755,56**	**48,24%**
04	337C	10	82.492,00	65.993,40	80,00%	148.485,40	180,00%	94.865,71	63,89%	0,00	0,00%	53.619,69	36,11%
04	337C	12	2.875.960,00	-176.638,42	-6,14%	2.699.321,58	93,86%	1.508.680,18	55,89%	0,00	0,00%	1.190.641,40	44,11%
04	337C	13	806.790,00	0,00	0,00%	806.790,00	100,00%	452.697,26	56,11%	0,00	0,00%	354.092,74	43,89%
04	337C	16	765.455,00	1.994,24	0,26%	767.449,24	100,26%	384.732,19	50,13%	0,00	0,00%	382.717,05	49,87%
04	337C		**4.530.697,00**	**-108.650,78**	**-2,40%**	**4.422.046,22**	**97,60%**	**2.440.975,34**	**55,20%**	**0,00**	**0,00%**	**1.981.070,88**	**44,80%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
04	432A	12	3.506.930,00	135.450,94	3,86%	3.642.380,94	103,86%	2.071.244,57	56,87%	0,00	0,00%	1.571.136,37	43,13%
04	432A	13	387.091,00	0,00	0,00%	387.091,00	100,00%	188.452,29	48,68%	0,00	0,00%	198.638,71	51,32%
04	432A	16	928.331,00	76.064,02	8,19%	1.004.395,02	108,19%	492.932,95	49,08%	0,00	0,00%	511.462,07	50,92%
04	432A		**4.904.844,00**	**211.514,96**	**4,31%**	**5.116.358,96**	**104,31%**	**2.787.001,57**	**54,47%**	**0,00**	**0,00%**	**2.329.357,39**	**45,53%**
04			**50.039.040,00**	**337.576,01**	**0,67%**	**50.376.616,01**	**100,67%**	**24.671.798,90**	**48,97%**	**244.504,97**	**0,49%**	**25.460.312,14**	**50,54%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
05	112A	12	2.190.721,00	-480.419,08	-21,93%	1.710.301,92	78,07%	964.554,77	56,40%	0,00	0,00%	745.747,15	43,60%
05	112A	13	189.451,00	-36.100,00	-19,06%	153.351,00	80,94%	81.424,29	53,10%	0,00	0,00%	71.926,71	46,90%
05	112A	16	215.155,00	124.283,37	57,76%	339.438,37	157,76%	143.427,85	42,25%	0,00	0,00%	196.010,52	57,75%
05	112A		**2.677.819,00**	**-392.235,71**	**-14,65%**	**2.285.583,29**	**85,35%**	**1.223.778,67**	**53,54%**	**0,00**	**0,00%**	**1.061.804,62**	**46,46%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
05	112B	12	6.027.899,00	-1.105.233,10	-18,34%	4.922.665,90	81,66%	2.688.248,06	54,61%	51.151,05	1,04%	2.183.266,79	44,35%
05	112B	13	566.054,00	-19.100,00	-3,37%	546.954,00	96,63%	254.339,75	46,50%	0,00	0,00%	292.614,25	53,50%
05	112B	15	0,00	40.447,19	100,00%	40.447,19	0,00%	0,00	0,00%	0,00	0,00%	40.447,19	100,00%
05	112B	16	1.437.198,00	88.219,55	6,14%	1.525.417,55	106,14%	915.389,63	60,01%	14.930,83	0,98%	595.097,09	39,01%
05	112B		**8.113.643,00**	**-995.666,36**	**-12,27%**	**7.117.976,64**	**87,73%**	**3.892.349,20**	**54,68%**	**66.081,88**	**0,93%**	**3.159.545,56**	**44,39%**
05	112C	12	239.745.423,00	-354.131,87	-0,15%	239.391.291,13	99,85%	108.789.250,26	45,44%	0,00	0,00%	130.602.040,87	54,56%
05	112C	13	13.376.781,00	-60.091,04	-0,45%	13.316.689,96	99,55%	6.329.051,74	47,53%	0,00	0,00%	6.987.638,22	52,47%
05	112C	14	9.518.830,00	0,00	0,00%	9.518.830,00	100,00%	3.098.614,19	32,55%	0,00	0,00%	6.420.215,81	67,45%
05	112C	15	7.730.564,00	0,00	0,00%	7.730.564,00	100,00%	3.488.622,05	45,13%	0,00	0,00%	4.241.941,95	54,87%
05	112C	16	34.878.225,00	794.354,63	2,28%	35.672.579,63	102,28%	12.042.360,32	33,76%	0,00	0,00%	23.630.219,31	66,24%
05	112C	18	123.185,00	0,00	0,00%	123.185,00	100,00%	123.185,00	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**305.373.008,00**	**380.131,72**	**0,12%**	**305.753.139,72**	**100,12%**	**133.871.083,56**	**43,78%**	**0,00**	**0,00%**	**171.882.056,16**	**56,22%**
05	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
05	114A	12	561.950,00	-21.196,41	-3,77%	540.753,59	96,23%	303.279,92	56,08%	0,00	0,00%	237.473,67	43,92%
05	114A	13	8.835.434,00	305.763,41	3,46%	9.141.197,41	103,46%	4.013.544,04	43,91%	87.186,49	0,95%	5.040.466,88	55,14%
05	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
05	114A	16	2.336.787,00	1.401.682,31	59,98%	3.738.469,31	159,98%	1.512.183,73	40,45%	32.463,75	0,87%	2.193.821,83	58,68%
05	114A		**11.828.026,00**	**1.686.249,31**	**14,26%**	**13.514.275,31**	**114,26%**	**5.868.113,94**	**43,42%**	**119.650,24**	**0,89%**	**7.526.511,13**	**55,69%**
05	131M	12	726.451,00	-108.500,00	-14,94%	617.951,00	85,06%	317.768,00	51,42%	0,00	0,00%	300.183,00	48,58%
05	131M	16	163.625,00	0,00	0,00%	163.625,00	100,00%	99.505,17	60,81%	0,00	0,00%	64.119,83	39,19%
05	131M		**890.076,00**	**-108.500,00**	**-12,19%**	**781.576,00**	**87,81%**	**417.273,17**	**53,39%**	**0,00**	**0,00%**	**364.302,83**	**46,61%**
05	132A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	72.460,97	48,80%	0,00	0,00%	76.024,03	51,20%
05	132A	12	1.745.607,00	-156.859,31	-8,99%	1.588.747,69	91,01%	819.189,29	51,56%	0,00	0,00%	769.558,40	48,44%
05	132A	13	1.227.660,00	-168.212,78	-13,70%	1.059.447,22	86,30%	523.631,67	49,42%	0,00	0,00%	535.815,55	50,58%
05	132A	16	786.653,00	4.677,84	0,59%	791.330,84	100,59%	431.026,34	54,47%	0,00	0,00%	360.304,50	45,53%
05	132A		**3.908.405,00**	**-320.394,25**	**-8,20%**	**3.588.010,75**	**91,80%**	**1.846.308,27**	**51,46%**	**0,00**	**0,00%**	**1.741.702,48**	**48,54%**
05	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%

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05	134A	12	94.693.420,00	-6.794.757,86	-7,18%	87.898.662,14	92,82%	39.646.467,55	45,10%	0,00	0,00%	48.252.194,59	54,90%
05	134A	13	4.040.126,00	-568.191,68	-14,06%	3.471.934,32	85,94%	1.936.867,56	55,79%	0,00	0,00%	1.535.066,76	44,21%
05	134A	15	0,00	63.704,82	100,00%	63.704,82	0,00%	0,00	0,00%	0,00	0,00%	63.704,82	100,00%
05	134A	16	19.144.617,00	6.339.742,07	33,12%	25.484.359,07	133,12%	7.947.004,93	31,18%	0,00	0,00%	17.537.354,14	68,82%
05	134A		**117.960.655,00**	**-959.502,65**	**-0,81%**	**117.001.152,35**	**99,19%**	**49.564.711,80**	**42,36%**	**0,00**	**0,00%**	**67.436.440,55**	**57,64%**
05	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
05	134M	12	1.246.422,00	-63.000,00	-5,05%	1.183.422,00	94,95%	580.331,34	49,04%	0,00	0,00%	603.090,66	50,96%
05	134M	13	7.870.796,00	176.726,64	2,25%	8.047.522,64	102,25%	3.654.626,42	45,41%	24.021,84	0,30%	4.368.874,38	54,29%
05	134M	15	53.690,00	0,00	0,00%	53.690,00	100,00%	25.947,75	48,33%	0,00	0,00%	27.742,25	51,67%
05	134M	16	1.909.196,00	1.365.191,23	71,51%	3.274.387,23	171,51%	1.423.046,45	43,46%	6.472,91	0,20%	1.844.867,87	56,34%
05	134M		**11.162.596,00**	**1.478.917,87**	**13,25%**	**12.641.513,87**	**113,25%**	**5.718.323,72**	**45,23%**	**30.494,75**	**0,24%**	**6.892.695,40**	**54,52%**
05	924N	10	405.104,00	-72.828,10	-17,98%	332.275,90	82,02%	104.626,92	31,49%	0,00	0,00%	227.648,98	68,51%
05	924N	11	189.207,00	0,00	0,00%	189.207,00	100,00%	75.849,93	40,09%	0,00	0,00%	113.357,07	59,91%
05	924N	12	5.052.378,00	-179.473,90	-3,55%	4.872.904,10	96,45%	2.547.122,97	52,27%	27.703,26	0,57%	2.298.077,87	47,16%
05	924N	13	416.624,00	307.435,05	73,79%	724.059,05	173,79%	526.082,84	72,66%	0,00	0,00%	197.976,21	27,34%
05	924N	14	0,00	10.397,10	100,00%	10.397,10	0,00%	10.397,10	100,00%	0,00	0,00%	0,00	0,00%
05	924N	15	74.997,00	2.540,77	3,39%	77.537,77	103,39%	32.897,22	42,43%	0,01	0,00%	44.640,54	57,57%
05	924N	16	1.642.792,00	2.001.584,28	121,84%	3.644.376,28	221,84%	1.140.475,33	31,29%	630.776,16	17,31%	1.873.124,79	51,40%
05	924N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	17.131,90	44,51%	0,00	0,00%	21.361,10	55,49%
05	924N		**7.819.595,00**	**2.069.655,20**	**26,47%**	**9.889.250,20**	**126,47%**	**4.454.584,21**	**45,04%**	**658.479,43**	**6,66%**	**4.776.186,56**	**48,30%**
05	932O	12	1.850.158,00	-381.394,88	-20,61%	1.468.763,12	79,39%	712.537,78	48,51%	0,00	0,00%	756.225,34	51,49%
05	932O	13	46.349,00	-15.800,00	-34,09%	30.549,00	65,91%	18.538,07	60,68%	0,00	0,00%	12.010,93	39,32%
05	932O	15	40.000,00	0,00	0,00%	40.000,00	100,00%	40.000,00	100,00%	0,00	0,00%	0,00	0,00%
05	932O	16	323.848,00	-10.341,27	-3,19%	313.506,73	96,81%	155.790,49	49,69%	0,00	0,00%	157.716,24	50,31%
05	932O		**2.260.355,00**	**-407.536,15**	**-18,03%**	**1.852.818,85**	**81,97%**	**926.866,34**	**50,02%**	**0,00**	**0,00%**	**925.952,51**	**49,98%**
05			**471.994.178,00**	**2.431.118,98**	**0,52%**	**474.425.296,98**	**100,52%**	**207.783.392,88**	**43,80%**	**874.706,30**	**0,18%**	**265.767.197,80**	**56,02%**
06	321N	10	254.521,00	-70.805,10	-27,82%	183.715,90	72,18%	126.049,53	68,61%	0,00	0,00%	57.666,37	31,39%
06	321N	11	120.143,00	-55.905,44	-46,53%	64.237,56	53,47%	28.789,60	44,82%	0,00	0,00%	35.447,96	55,18%
06	321N	12	2.454.269,00	-271.075,49	-11,05%	2.183.193,51	88,95%	1.129.205,29	51,72%	0,00	0,00%	1.053.988,22	48,28%
06	321N	13	282.190,00	0,00	0,00%	282.190,00	100,00%	143.896,56	50,99%	0,00	0,00%	138.293,44	49,01%
06	321N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	18.479,92	54,21%	0,00	0,00%	15.609,08	45,79%
06	321N	16	501.664,00	189.406,44	37,76%	691.070,44	137,76%	262.610,58	38,00%	6.998,70	1,01%	421.461,16	60,99%
06	321N	18	25.804,00	0,00	0,00%	25.804,00	100,00%	19.648,76	76,15%	0,00	0,00%	6.155,24	23,85%
06	321N		**3.672.680,00**	**-208.379,59**	**-5,67%**	**3.464.300,41**	**94,33%**	**1.728.680,24**	**49,90%**	**6.998,70**	**0,20%**	**1.728.621,47**	**49,90%**
06	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
06	322C	12	1.492.499,00	38.316,15	2,57%	1.530.815,15	102,57%	912.128,07	59,58%	0,00	0,00%	618.687,08	40,42%
06	322C	13	68.488,00	0,00	0,00%	68.488,00	100,00%	40.869,05	59,67%	0,00	0,00%	27.618,95	40,33%
06	322C	16	364.315,00	9.184,05	2,52%	373.499,05	102,52%	240.849,29	64,48%	0,00	0,00%	132.649,76	35,52%
06	322C		**2.007.794,00**	**47.500,20**	**2,37%**	**2.055.294,20**	**102,37%**	**1.227.996,42**	**59,75%**	**0,00**	**0,00%**	**827.297,78**	**40,25%**
06	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
06	466A	12	1.966.695,00	-126.250,01	-6,42%	1.840.444,99	93,58%	895.971,14	48,68%	0,00	0,00%	944.473,85	51,32%
06	466A	13	265.426,00	18.481,66	6,96%	283.907,66	106,96%	118.646,67	41,79%	0,00	0,00%	165.260,99	58,21%
06	466A	16	334.429,00	105.146,31	31,44%	439.575,31	131,44%	171.977,08	39,12%	0,00	0,00%	267.598,23	60,88%
06	466A		**2.649.042,00**	**-2.622,04**	**-0,10%**	**2.646.419,96**	**99,90%**	**1.220.744,90**	**46,13%**	**0,00**	**0,00%**	**1.425.675,06**	**53,87%**
06			**8.329.516,00**	**-163.501,43**	**-1,96%**	**8.166.014,57**	**98,04%**	**4.177.421,56**	**51,16%**	**6.998,70**	**0,09%**	**3.981.594,31**	**48,76%**
09	336A	10	164.984,00	-35.353,65	-21,43%	129.630,35	78,57%	56.008,60	43,21%	0,00	0,00%	73.621,75	56,79%
09	336A	12	3.113.062,00	240.507,28	7,73%	3.353.569,28	107,73%	2.040.565,30	60,85%	0,00	0,00%	1.313.003,98	39,15%
09	336A	13	6.994.029,00	-216.746,85	-3,10%	6.777.282,15	96,90%	3.664.472,22	54,07%	1.173,32	0,02%	3.111.636,61	45,91%
09	336A	16	2.742.546,00	17.089,36	0,62%	2.759.635,36	100,62%	1.269.871,75	46,02%	165,65	0,01%	1.489.597,96	53,98%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
09	336A		**13.014.621,00**	**5.496,14**	**0,04%**	**13.020.117,14**	**100,04%**	**7.030.917,87**	**54,00%**	**1.338,97**	**0,01%**	**5.987.860,30**	**45,99%**
09	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	64.973,57	78,76%	0,00	0,00%	17.518,43	21,24%
09	921R	12	1.440.661,00	2.270,20	0,16%	1.442.931,20	100,16%	765.438,67	53,05%	0,00	0,00%	677.492,53	46,95%
09	921R	13	2.637.152,00	-62.174,49	-2,36%	2.574.977,51	97,64%	1.440.138,42	55,93%	0,00	0,00%	1.134.839,09	44,07%
09	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	8.949,86	78,76%	0,00	0,00%	2.413,14	21,24%
09	921R	16	996.041,00	62.704,20	6,30%	1.058.745,20	106,30%	397.158,11	37,51%	0,00	0,00%	661.587,09	62,49%
09	921R		**5.167.709,00**	**2.799,91**	**0,05%**	**5.170.508,91**	**100,05%**	**2.676.658,63**	**51,77%**	**0,00**	**0,00%**	**2.493.850,28**	**48,23%**
09	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
09	921T	12	3.070.726,00	-615,80	-0,02%	3.070.110,20	99,98%	1.649.583,43	53,73%	0,00	0,00%	1.420.526,77	46,27%
09	921T	13	111.744,00	0,00	0,00%	111.744,00	100,00%	44.624,23	39,93%	0,00	0,00%	67.119,77	60,07%
09	921T	16	627.725,00	-121,28	-0,02%	627.603,72	99,98%	277.538,79	44,22%	0,00	0,00%	350.064,93	55,78%
09	921T		**3.892.687,00**	**-737,08**	**-0,02%**	**3.891.949,92**	**99,98%**	**2.005.896,46**	**51,54%**	**0,00**	**0,00%**	**1.886.053,46**	**48,46%**
09	921X	12	1.036.375,00	-10.120,15	-0,98%	1.026.254,85	99,02%	470.646,85	45,86%	0,00	0,00%	555.608,00	54,14%
09	921X	15	0,00	10.120,15	100,00%	10.120,15	0,00%	0,00	0,00%	0,00	0,00%	10.120,15	100,00%
09	921X	16	191.900,00	0,00	0,00%	191.900,00	100,00%	89.893,85	46,84%	0,00	0,00%	102.006,15	53,16%
09	921X		**1.228.275,00**	**0,00**	**0,00%**	**1.228.275,00**	**100,00%**	**560.540,70**	**45,64%**	**0,00**	**0,00%**	**667.734,30**	**54,36%**
09	923C	10	82.492,00	-35.353,65	-42,86%	47.138,35	57,14%	30.506,93	64,72%	0,00	0,00%	16.631,42	35,28%
09	923C	12	1.349.520,00	0,00	0,00%	1.349.520,00	100,00%	743.648,04	55,10%	0,00	0,00%	605.871,96	44,90%
09	923C	13	267.150,00	0,00	0,00%	267.150,00	100,00%	156.876,43	58,72%	0,00	0,00%	110.273,57	41,28%
09	923C	16	304.581,00	-8.592,90	-2,82%	295.988,10	97,18%	108.997,92	36,83%	0,00	0,00%	186.990,18	63,17%
09	923C		**2.003.743,00**	**-43.946,55**	**-2,19%**	**1.959.796,45**	**97,81%**	**1.040.029,32**	**53,07%**	**0,00**	**0,00%**	**919.767,13**	**46,93%**
09	924O	10	425.404,00	-146.063,58	-34,34%	279.340,42	65,66%	181.038,89	64,81%	0,00	0,00%	98.301,53	35,19%
09	924O	11	120.143,00	-51.820,48	-43,13%	68.322,52	56,87%	28.162,18	41,22%	0,00	0,00%	40.160,34	58,78%
09	924O	12	4.554.321,00	-404.786,52	-8,89%	4.149.534,48	91,11%	2.222.260,90	53,55%	0,00	0,00%	1.927.273,58	46,45%
09	924O	13	847.354,00	-81.920,08	-9,67%	765.433,92	90,33%	425.310,99	55,56%	0,00	0,00%	340.122,93	44,44%
09	924O	15	68.179,00	0,00	0,00%	68.179,00	100,00%	43.619,91	63,98%	0,00	0,00%	24.559,09	36,02%
09	924O	16	1.234.015,00	164.860,70	13,36%	1.398.875,70	113,36%	266.187,68	19,03%	149.363,72	10,68%	983.324,30	70,29%
09	924O	18	39.063,00	0,00	0,00%	39.063,00	100,00%	30.271,84	77,49%	0,00	0,00%	8.791,16	22,51%
09	924O		**7.288.479,00**	**-519.729,96**	**-7,13%**	**6.768.749,04**	**92,87%**	**3.196.852,39**	**47,23%**	**149.363,72**	**2,21%**	**3.422.532,93**	**50,56%**
09			**32.595.514,00**	**-556.117,54**	**-1,71%**	**32.039.396,46**	**98,29%**	**16.510.895,37**	**51,53%**	**150.702,69**	**0,47%**	**15.377.798,40**	**48,00%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
11	334D	12	190.601,00	-13.827,76	-7,25%	176.773,24	92,75%	115.717,66	65,46%	0,00	0,00%	61.055,58	34,54%
11	334D	13	108.428,00	-14.393,35	-13,27%	94.034,65	86,73%	45.405,65	48,29%	0,00	0,00%	48.629,00	51,71%
11	334D	16	76.775,00	-5.309,99	-6,92%	71.465,01	93,08%	29.740,08	41,61%	0,00	0,00%	41.724,93	58,39%
11	334D		**441.797,00**	**-33.531,10**	**-7,59%**	**408.265,90**	**92,41%**	**218.360,24**	**53,48%**	**0,00**	**0,00%**	**189.905,66**	**46,52%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	921Q	11	0,00	30.501,59	100,00%	30.501,59	0,00%	30.501,59	100,00%	0,00	0,00%	0,00	0,00%
11	921Q	12	2.217.933,00	197.098,01	8,89%	2.415.031,01	108,89%	1.259.496,40	52,15%	0,00	0,00%	1.155.534,61	47,85%
11	921Q	13	537.016,00	-75.105,99	-13,99%	461.910,01	86,01%	213.280,24	46,17%	0,00	0,00%	248.629,77	53,83%
11	921Q	16	432.103,00	290.187,41	67,16%	722.290,41	167,16%	317.914,67	44,01%	0,00	0,00%	404.375,74	55,99%
11	921Q		**3.269.544,00**	**442.681,02**	**13,54%**	**3.712.225,02**	**113,54%**	**1.855.564,66**	**49,99%**	**0,00**	**0,00%**	**1.856.660,36**	**50,01%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.245,37	41,67%	0,00	0,00%	49.343,63	58,33%
11	921S	12	5.768.607,00	369.546,63	6,41%	6.138.153,63	106,41%	3.569.163,57	58,15%	0,00	0,00%	2.568.990,06	41,85%
11	921S	13	30.168,00	0,00	0,00%	30.168,00	100,00%	12.838,47	42,56%	0,00	0,00%	17.329,53	57,44%
11	921S	15	0,00	395.743,35	100,00%	395.743,35	0,00%	52.520,92	13,27%	0,00	0,00%	343.222,43	86,73%
11	921S	16	958.118,00	211.386,43	22,06%	1.169.504,43	122,06%	655.004,52	56,01%	0,00	0,00%	514.499,91	43,99%
11	921S		**6.841.482,00**	**976.676,41**	**14,28%**	**7.818.158,41**	**114,28%**	**4.324.772,85**	**55,32%**	**0,00**	**0,00%**	**3.493.385,56**	**44,68%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.642,07	48,06%	0,00	0,00%	42.849,93	51,94%
11	921U	12	1.323.663,00	56.418,84	4,26%	1.380.081,84	104,26%	790.261,95	57,26%	0,00	0,00%	589.819,89	42,74%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921U	13	210.601,00	-8.000,00	-3,80%	202.601,00	96,20%	135.861,83	67,06%	0,00	0,00%	66.739,17	32,94%
11	921U	16	335.943,00	20.179,47	6,01%	356.122,47	106,01%	204.694,86	57,48%	0,00	0,00%	151.427,61	42,52%
11	921U		**1.952.699,00**	**68.598,31**	**3,51%**	**2.021.297,31**	**103,51%**	**1.170.460,71**	**57,91%**	**0,00**	**0,00%**	**850.836,60**	**42,09%**
11	924M	10	504.094,00	35.353,65	7,01%	539.447,65	107,01%	248.328,59	46,03%	0,00	0,00%	291.119,06	53,97%
11	924M	11	141.458,00	21.284,33	15,05%	162.742,33	115,05%	88.480,08	54,37%	0,00	0,00%	74.262,25	45,63%
11	924M	12	7.334.008,00	-71.695,35	-0,98%	7.262.312,65	99,02%	3.664.353,65	50,46%	0,00	0,00%	3.597.959,00	49,54%
11	924M	13	1.425.885,00	-69.177,77	-4,85%	1.356.707,23	95,15%	678.617,15	50,02%	0,00	0,00%	678.090,08	49,98%
11	924M	15	65.906,00	2.734,34	4,15%	68.640,34	104,15%	30.890,37	45,00%	0,00	0,00%	37.749,97	55,00%
11	924M	16	2.337.459,00	360.273,60	15,41%	2.697.732,60	115,41%	1.114.430,01	41,31%	126.878,29	4,70%	1.456.424,30	53,99%
11	924M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	21.799,00	42,59%	0,00	0,00%	29.382,00	57,41%
11	924M		**11.859.991,00**	**278.772,80**	**2,35%**	**12.138.763,80**	**102,35%**	**5.846.898,85**	**48,17%**	**126.878,29**	**1,05%**	**6.164.986,66**	**50,79%**
11			**24.365.513,00**	**1.733.197,44**	**7,11%**	**26.098.710,44**	**107,11%**	**13.416.057,31**	**51,41%**	**126.878,29**	**0,49%**	**12.555.774,84**	**48,11%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.475,22	50,28%	0,00	0,00%	41.016,78	49,72%
12	921M	12	5.108.988,00	-202.555,69	-3,96%	4.906.432,31	96,04%	2.916.178,42	59,44%	0,00	0,00%	1.990.253,89	40,56%
12	921M	13	320.365,00	0,00	0,00%	320.365,00	100,00%	185.656,47	57,95%	0,00	0,00%	134.708,53	42,05%
12	921M	16	986.884,00	13.669,32	1,39%	1.000.553,32	101,39%	480.075,99	47,98%	0,00	0,00%	520.477,33	52,02%
12	921M		**6.498.729,00**	**-188.886,37**	**-2,91%**	**6.309.842,63**	**97,09%**	**3.623.386,10**	**57,42%**	**0,00**	**0,00%**	**2.686.456,53**	**42,58%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	921N	12	8.530.267,00	-2.383.999,75	-27,95%	6.146.267,25	72,05%	2.951.221,83	48,02%	101.012,05	1,64%	3.094.033,37	50,34%
12	921N	13	1.541.656,00	-509.925,13	-33,08%	1.031.730,87	66,92%	517.771,73	50,18%	0,00	0,00%	513.959,14	49,82%
12	921N	16	5.252.737,00	448.360,97	8,54%	5.701.097,97	108,54%	2.503.237,10	43,91%	584.972,83	10,26%	2.612.888,04	45,83%
12	921N		**15.407.152,00**	**-2.445.563,91**	**-15,87%**	**12.961.588,09**	**84,13%**	**6.006.602,42**	**46,34%**	**685.984,88**	**5,29%**	**6.269.000,79**	**48,37%**
12	921V	12	845.425,00	10.522,26	1,24%	855.947,26	101,24%	525.714,00	61,42%	0,00	0,00%	330.233,26	38,58%
12	921V	16	106.993,00	19.578,57	18,30%	126.571,57	118,30%	52.618,77	41,57%	0,00	0,00%	73.952,80	58,43%
12	921V		**952.418,00**	**30.100,83**	**3,16%**	**982.518,83**	**103,16%**	**578.332,77**	**58,86%**	**0,00**	**0,00%**	**404.186,06**	**41,14%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	923A	12	4.345.762,00	-52.559,80	-1,21%	4.293.202,20	98,79%	2.174.760,91	50,66%	0,00	0,00%	2.118.441,29	49,34%
12	923A	13	358.482,00	0,00	0,00%	358.482,00	100,00%	225.366,96	62,87%	0,00	0,00%	133.115,04	37,13%
12	923A	16	667.130,00	243.057,00	36,43%	910.187,00	136,43%	376.492,76	41,36%	0,00	0,00%	533.694,24	58,64%
12	923A		**5.453.866,00**	**190.497,20**	**3,49%**	**5.644.363,20**	**103,49%**	**2.810.992,39**	**49,80%**	**0,00**	**0,00%**	**2.833.370,81**	**50,20%**
12	923M	10	339.110,00	-35.245,45	-10,39%	303.864,55	89,61%	134.508,86	44,27%	0,00	0,00%	169.355,69	55,73%
12	923M	11	144.022,00	946,00	0,66%	144.968,00	100,66%	61.449,27	42,39%	0,00	0,00%	83.518,73	57,61%
12	923M	12	5.341.478,00	-172.535,06	-3,23%	5.168.942,94	96,77%	2.823.186,60	54,62%	0,00	0,00%	2.345.756,34	45,38%
12	923M	13	1.616.106,00	0,00	0,00%	1.616.106,00	100,00%	881.793,30	54,56%	9.527,00	0,59%	724.785,70	44,85%
12	923M	14	44.427,00	8.353,00	18,80%	52.780,00	118,80%	0,00	0,00%	22.589,50	42,80%	30.190,50	57,20%
12	923M	15	68.179,00	0,00	0,00%	68.179,00	100,00%	29.386,43	43,10%	0,00	0,00%	38.792,57	56,90%
12	923M	16	1.984.731,00	785.737,48	39,59%	2.770.468,48	139,59%	668.344,93	24,12%	194.939,17	7,04%	1.907.184,38	68,84%
12	923M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	31.125,01	48,73%	0,00	0,00%	32.743,99	51,27%
12	923M		**9.601.922,00**	**587.255,97**	**6,12%**	**10.189.177,97**	**106,12%**	**4.629.794,40**	**45,44%**	**227.055,67**	**2,23%**	**5.332.327,90**	**52,33%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	931M	12	3.021.966,00	0,00	0,00%	3.021.966,00	100,00%	1.407.352,91	46,57%	0,00	0,00%	1.614.613,09	53,43%
12	931M	13	384.731,00	9.366,00	2,43%	394.097,00	102,43%	170.352,04	43,23%	0,00	0,00%	223.744,96	56,77%
12	931M	16	666.539,00	54.051,00	8,11%	720.590,00	108,11%	298.925,58	41,48%	0,00	0,00%	421.664,42	58,52%
12	931M		**4.155.728,00**	**63.417,00**	**1,53%**	**4.219.145,00**	**101,53%**	**1.911.002,29**	**45,29%**	**0,00**	**0,00%**	**2.308.142,71**	**54,71%**
12	931N	10	84.589,00	1,00	0,00%	84.590,00	100,00%	35.246,37	41,67%	0,00	0,00%	49.343,63	58,33%
12	931N	12	3.419.376,00	-32.080,71	-0,94%	3.387.295,29	99,06%	1.678.968,52	49,57%	0,00	0,00%	1.708.326,77	50,43%
12	931N	13	97.710,00	5.940,00	6,08%	103.650,00	106,08%	45.091,02	43,50%	0,00	0,00%	58.558,98	56,50%
12	931N	16	546.931,00	46.540,33	8,51%	593.471,33	108,51%	242.312,98	40,83%	0,00	0,00%	351.158,35	59,17%
12	931N		**4.148.606,00**	**20.400,62**	**0,49%**	**4.169.006,62**	**100,49%**	**2.001.618,89**	**48,01%**	**0,00**	**0,00%**	**2.167.387,73**	**51,99%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931P	10	84.589,00	1,00	0,00%	84.590,00	100,00%	35.246,37	41,67%	0,00	0,00%	49.343,63	58,33%
12	931P	12	18.216.690,00	-267.556,85	-1,47%	17.949.133,15	98,53%	9.028.270,39	50,30%	0,00	0,00%	8.920.862,76	49,70%
12	931P	13	423.363,00	0,00	0,00%	423.363,00	100,00%	219.213,85	51,78%	0,00	0,00%	204.149,15	48,22%
12	931P	15	0,00	361.047,76	100,00%	361.047,76	0,00%	0,76	0,00%	0,00	0,00%	361.047,00	100,00%
12	931P	16	3.214.579,00	276.392,17	8,60%	3.490.971,17	108,60%	1.596.943,83	45,74%	0,00	0,00%	1.894.027,34	54,26%
12	931P		**21.939.221,00**	**369.884,08**	**1,69%**	**22.309.105,08**	**101,69%**	**10.879.675,20**	**48,77%**	**0,00**	**0,00%**	**11.429.429,88**	**51,23%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	932M	12	16.607.932,00	-47.744,63	-0,29%	16.560.187,37	99,71%	8.954.832,98	54,07%	0,00	0,00%	7.605.354,39	45,93%
12	932M	13	1.538.266,00	0,00	0,00%	1.538.266,00	100,00%	756.239,46	49,16%	0,00	0,00%	782.026,54	50,84%
12	932M	15	1.369,00	3.772,20	275,54%	5.141,20	375,54%	586,26	11,40%	0,00	0,00%	4.554,94	88,60%
12	932M	16	3.368.763,00	93.572,10	2,78%	3.462.335,10	102,78%	1.514.497,00	43,74%	0,00	0,00%	1.947.838,10	56,26%
12	932M		**21.598.822,00**	**49.599,67**	**0,23%**	**21.648.421,67**	**100,23%**	**11.260.527,46**	**52,02%**	**0,00**	**0,00%**	**10.387.894,21**	**47,98%**
12			**89.756.464,00**	**-1.323.294,91**	**-1,47%**	**88.433.169,09**	**98,53%**	**43.701.931,92**	**49,42%**	**913.040,55**	**1,03%**	**43.818.196,62**	**49,55%**
13	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	65.860,58	79,84%	0,00	0,00%	16.631,42	20,16%
13	241N	12	2.686.845,00	-197.974,39	-7,37%	2.488.870,61	92,63%	1.229.085,62	49,38%	6.580,40	0,26%	1.253.204,59	50,35%
13	241N	13	714.971,00	-25.829,79	-3,61%	689.141,21	96,39%	347.085,08	50,36%	0,00	0,00%	342.056,13	49,64%
13	241N	15	0,00	2.440,00	100,00%	2.440,00	0,00%	25,01	1,03%	0,00	0,00%	2.414,99	98,98%
13	241N	16	638.426,00	154.746,93	24,24%	793.172,93	124,24%	332.782,30	41,96%	1.866,44	0,24%	458.524,19	57,81%
13	241N		**4.122.734,00**	**-66.617,25**	**-1,62%**	**4.056.116,75**	**98,38%**	**1.974.838,59**	**48,69%**	**8.446,84**	**0,21%**	**2.072.831,32**	**51,10%**
13	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	65.860,58	79,84%	0,00	0,00%	16.631,42	20,16%
13	422B	12	5.732.434,00	-480.470,92	-8,38%	5.251.963,08	91,62%	2.673.142,99	50,90%	0,00	0,00%	2.578.820,09	49,10%
13	422B	13	393.018,00	-12.790,34	-3,25%	380.227,66	96,75%	189.951,42	49,96%	0,00	0,00%	190.276,24	50,04%
13	422B	16	976.658,00	319.666,00	32,73%	1.296.324,00	132,73%	538.777,86	41,56%	0,00	0,00%	757.546,14	58,44%
13	422B		**7.184.602,00**	**-173.595,26**	**-2,42%**	**7.011.006,74**	**97,58%**	**3.467.732,85**	**49,46%**	**0,00**	**0,00%**	**3.543.273,89**	**50,54%**
13	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
13	431A	12	1.872.229,00	-68.647,58	-3,67%	1.803.581,42	96,33%	863.068,39	47,85%	0,00	0,00%	940.513,03	52,15%
13	431A	13	58.361,00	0,00	0,00%	58.361,00	100,00%	23.768,58	40,73%	0,00	0,00%	34.592,42	59,27%
13	431A	16	378.177,00	28.685,42	7,59%	406.862,42	107,59%	171.658,59	42,19%	0,00	0,00%	235.203,83	57,81%
13	431A		**2.391.259,00**	**-39.962,16**	**-1,67%**	**2.351.296,84**	**98,33%**	**1.092.867,32**	**46,48%**	**0,00**	**0,00%**	**1.258.429,52**	**53,52%**
13	433A	12	506.779,00	-34.802,00	-6,87%	471.977,00	93,13%	231.534,65	49,06%	0,00	0,00%	240.442,35	50,94%
13	433A	13	135.128,00	-3.289,28	-2,43%	131.838,72	97,57%	73.937,33	56,08%	0,00	0,00%	57.901,39	43,92%
13	433A	16	144.873,00	5.932,00	4,09%	150.805,00	104,09%	67.447,80	44,73%	0,00	0,00%	83.357,20	55,27%
13	433A		**786.780,00**	**-32.159,28**	**-4,09%**	**754.620,72**	**95,91%**	**372.919,78**	**49,42%**	**0,00**	**0,00%**	**381.700,94**	**50,58%**
13	463A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.472,06	47,85%	0,00	0,00%	43.019,94	52,15%
13	463A	12	1.178.269,00	-28.084,90	-2,38%	1.150.184,10	97,62%	565.892,21	49,20%	0,00	0,00%	584.291,89	50,80%
13	463A	13	17.144,00	-4.000,02	-23,33%	13.143,98	76,67%	13.143,98	100,00%	0,00	0,00%	0,00	0,00%
13	463A	16	255.307,00	283,16	0,11%	255.590,16	100,11%	136.670,83	53,47%	0,00	0,00%	118.919,33	46,53%
13	463A		**1.533.212,00**	**-31.801,76**	**-2,07%**	**1.501.410,24**	**97,93%**	**755.179,08**	**50,30%**	**0,00**	**0,00%**	**746.231,16**	**49,70%**
13	492A	12	3.089.115,00	-175.481,39	-5,68%	2.913.633,61	94,32%	1.518.961,94	52,13%	16.524,22	0,57%	1.378.147,45	47,30%
13	492A	13	598.551,00	-12.037,00	-2,01%	586.514,00	97,99%	280.006,81	47,74%	0,00	0,00%	306.507,19	52,26%
13	492A	16	745.140,00	57.539,74	7,72%	802.679,74	107,72%	330.520,87	41,18%	4.906,59	0,61%	467.252,28	58,21%
13	492A		**4.432.806,00**	**-129.978,65**	**-2,93%**	**4.302.827,35**	**97,07%**	**2.129.489,62**	**49,49%**	**21.430,81**	**0,50%**	**2.151.906,92**	**50,01%**
13	492B	12	809.265,00	-22.245,37	-2,75%	787.019,63	97,25%	433.480,56	55,08%	15.979,81	2,03%	337.559,26	42,89%
13	492B	13	210.998,00	-23.283,62	-11,03%	187.714,38	88,97%	86.455,88	46,06%	0,00	0,00%	101.258,50	53,94%
13	492B	16	186.628,00	32.203,09	17,26%	218.831,09	117,26%	84.978,12	38,83%	4.692,10	2,14%	129.160,87	59,02%
13	492B		**1.206.891,00**	**-13.325,90**	**-1,10%**	**1.193.565,10**	**98,90%**	**604.914,56**	**50,68%**	**20.671,91**	**1,73%**	**567.978,63**	**47,59%**
13	923N	12	287.554,00	1.547.862,79	538,29%	1.835.416,79	638,29%	34.616,34	1,89%	1.307.954,26	71,26%	492.846,19	26,85%
13	923N	13	68.813,00	0,00	0,00%	68.813,00	100,00%	46.623,33	67,75%	0,00	0,00%	22.189,67	32,25%
13	923N	14	25.340,00	0,00	0,00%	25.340,00	100,00%	0,00	0,00%	13.134,28	51,83%	12.205,72	48,17%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
13	923N	15	45.453,00	0,00	0,00%	45.453,00	100,00%	28.316,62	62,30%	0,00	0,00%	17.136,38	37,70%
13	923N	16	252.274,00	496.224,81	196,70%	748.498,81	296,70%	139.972,89	18,70%	175.673,50	23,47%	432.852,42	57,83%
13	923N	18	0,00	209,00	100,00%	209,00	0,00%	0,19	0,09%	0,00	0,00%	208,81	99,91%
13	923N		**679.434,00**	**2.044.296,60**	**300,88%**	**2.723.730,60**	**400,88%**	**249.529,37**	**9,16%**	**1.496.762,04**	**54,95%**	**977.439,19**	**35,89%**
13			**22.337.718,00**	**1.556.856,34**	**6,97%**	**23.894.574,34**	**106,97%**	**10.647.471,17**	**44,56%**	**1.547.311,60**	**6,48%**	**11.699.791,57**	**48,96%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	182.078,19	71,54%	0,00	0,00%	72.442,81	28,46%
14	451M	11	154.675,00	0,00	0,00%	154.675,00	100,00%	80.428,75	52,00%	0,00	0,00%	74.246,25	48,00%
14	451M	12	6.237.776,00	-451.082,89	-7,23%	5.786.693,11	92,77%	3.269.345,35	56,50%	0,00	0,00%	2.517.347,76	43,50%
14	451M	13	1.059.442,00	212.408,00	20,05%	1.271.850,00	120,05%	506.636,71	39,83%	208.845,00	16,42%	556.368,29	43,74%
14	451M	15	151.713,00	0,00	0,00%	151.713,00	100,00%	102.087,11	67,29%	0,00	0,00%	49.625,89	32,71%
14	451M	16	2.136.738,00	274.416,17	12,84%	2.411.154,17	112,84%	1.315.096,21	54,54%	123.242,55	5,11%	972.815,41	40,35%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	18.430,24	71,42%	0,00	0,00%	7.373,76	28,58%
14	451M		**10.020.669,00**	**35.741,28**	**0,36%**	**10.056.410,28**	**100,36%**	**5.474.102,56**	**54,43%**	**332.087,55**	**3,30%**	**4.250.220,17**	**42,26%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	30.380,22	36,83%	0,00	0,00%	52.111,78	63,17%
14	453A	12	3.160.597,00	-306.451,12	-9,70%	2.854.145,88	90,30%	1.570.485,55	55,02%	0,00	0,00%	1.283.660,33	44,98%
14	453A	13	4.350.583,00	0,00	0,00%	4.350.583,00	100,00%	2.398.848,32	55,14%	54.013,14	1,24%	1.897.721,54	43,62%
14	453A	16	1.895.221,00	9.517,22	0,50%	1.904.738,22	100,50%	843.132,71	44,27%	0,00	0,00%	1.061.605,51	55,73%
14	453A		**9.488.893,00**	**-296.933,90**	**-3,13%**	**9.191.959,10**	**96,87%**	**4.842.846,80**	**52,69%**	**54.013,14**	**0,59%**	**4.295.099,16**	**46,73%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
14	453B	12	1.772.746,00	33.940,42	1,91%	1.806.686,42	101,91%	1.101.914,33	60,99%	0,00	0,00%	704.772,09	39,01%
14	453B	13	473.122,00	0,00	0,00%	473.122,00	100,00%	240.027,75	50,73%	2.051,94	0,43%	231.042,31	48,83%
14	453B	16	532.346,00	8.465,55	1,59%	540.811,55	101,59%	271.946,14	50,28%	0,00	0,00%	268.865,41	49,72%
14	453B		**2.860.706,00**	**42.405,97**	**1,48%**	**2.903.111,97**	**101,48%**	**1.648.259,98**	**56,78%**	**2.051,94**	**0,07%**	**1.252.800,05**	**43,15%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
14	453M	12	2.822.467,00	-11.214,00	-0,40%	2.811.253,00	99,60%	1.490.455,07	53,02%	0,00	0,00%	1.320.797,93	46,98%
14	453M	13	743.840,00	0,00	0,00%	743.840,00	100,00%	370.837,60	49,85%	3.029,15	0,41%	369.973,25	49,74%
14	453M	16	919.920,00	0,00	0,00%	919.920,00	100,00%	474.661,46	51,60%	0,00	0,00%	445.258,54	48,40%
14	453M		**4.568.719,00**	**-11.214,00**	**-0,25%**	**4.557.505,00**	**99,75%**	**2.370.104,14**	**52,00%**	**3.029,15**	**0,07%**	**2.184.371,71**	**47,93%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	90.240,07	41,67%	0,00	0,00%	126.335,93	58,33%
14	453N	12	2.153.161,00	0,00	0,00%	2.153.161,00	100,00%	1.227.034,67	56,99%	0,00	0,00%	926.126,33	43,01%
14	453N	13	4.635.426,00	-94.832,26	-2,05%	4.540.593,74	97,95%	2.620.345,51	57,71%	0,00	0,00%	1.920.248,23	42,29%
14	453N	15	34.040,00	0,00	0,00%	34.040,00	100,00%	14.224,52	41,79%	0,00	0,00%	19.815,48	58,21%
14	453N	16	1.535.310,00	94.832,26	6,18%	1.630.142,26	106,18%	666.794,44	40,90%	0,00	0,00%	963.347,82	59,10%
14	453N	18	12.688,00	0,00	0,00%	12.688,00	100,00%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
14	453N		**8.587.201,00**	**0,00**	**0,00%**	**8.587.201,00**	**100,00%**	**4.631.327,21**	**53,93%**	**0,00**	**0,00%**	**3.955.873,79**	**46,07%**
14			**35.526.188,00**	**-230.000,65**	**-0,65%**	**35.296.187,35**	**99,35%**	**18.966.640,69**	**53,74%**	**391.181,78**	**1,11%**	**15.938.364,88**	**45,16%**
15	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	232A	12	2.169.102,00	-28.334,49	-1,31%	2.140.767,51	98,69%	1.102.654,50	51,51%	0,00	0,00%	1.038.113,01	48,49%
15	232A	13	5.130.179,00	-187.028,77	-3,65%	4.943.150,23	96,35%	2.402.360,18	48,60%	0,00	0,00%	2.540.790,05	51,40%
15	232A	16	2.307.457,00	1.554,03	0,07%	2.309.011,03	100,07%	1.096.959,54	47,51%	0,00	0,00%	1.212.051,49	52,49%
15	232A		**9.689.230,00**	**-213.809,23**	**-2,21%**	**9.475.420,77**	**97,79%**	**4.636.345,98**	**48,93%**	**0,00**	**0,00%**	**4.839.074,79**	**51,07%**
15	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	312.976,21	41,64%	0,00	0,00%	438.592,79	58,36%
15	321M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	51.532,98	42,89%	0,00	0,00%	68.610,02	57,11%
15	321M	12	36.260.609,00	-1.668.325,45	-4,60%	34.592.283,55	95,40%	16.788.127,63	48,53%	157.324,23	0,45%	17.646.831,69	51,01%
15	321M	13	5.107.027,00	690.883,52	13,53%	5.797.910,52	113,53%	2.298.741,60	39,65%	529.737,07	9,14%	2.969.431,85	51,22%
15	321M	14	12.563,00	26.164,90	208,27%	38.727,90	308,27%	11.010,84	28,43%	15.844,64	40,91%	11.872,42	30,66%
15	321M	15	920.998,00	21.331,89	2,32%	942.329,89	102,32%	380.275,89	40,35%	0,00	0,00%	562.054,00	59,65%
15	321M	16	9.365.788,00	1.195.719,99	12,77%	10.561.507,99	112,77%	5.410.375,81	51,23%	487.622,44	4,62%	4.663.509,74	44,16%
15	321M	18	38.493,00	417,62	1,08%	38.910,62	101,08%	16.038,89	41,22%	0,00	0,00%	22.871,73	58,78%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321M		**52.577.190,00**	**266.192,47**	**0,51%**	**52.843.382,47**	**100,51%**	**25.269.079,85**	**47,82%**	**1.190.528,38**	**2,25%**	**26.383.774,24**	**49,93%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	321O	12	256.882,00	6.180,07	2,41%	263.062,07	102,41%	120.740,82	45,90%	0,00	0,00%	142.321,25	54,10%
15	321O	16	71.716,00	1.492,92	2,08%	73.208,92	102,08%	55.669,17	76,04%	0,00	0,00%	17.539,75	23,96%
15	321O		**411.090,00**	**7.672,99**	**1,87%**	**418.762,99**	**101,87%**	**217.656,07**	**51,98%**	**0,00**	**0,00%**	**201.106,92**	**48,02%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	321P	12	2.795.947,00	-379.489,12	-13,57%	2.416.457,88	86,43%	1.316.693,54	54,49%	36.937,02	1,53%	1.062.827,32	43,98%
15	321P	13	498.917,00	54.554,52	10,93%	553.471,52	110,93%	236.709,12	42,77%	29.828,38	5,39%	286.934,02	51,84%
15	321P	16	757.975,00	19.515,35	2,57%	777.490,35	102,57%	394.245,23	50,71%	9.007,94	1,16%	374.237,18	48,13%
15	321P		**4.135.331,00**	**-305.419,25**	**-7,39%**	**3.829.911,75**	**92,61%**	**1.982.019,65**	**51,75%**	**75.773,34**	**1,98%**	**1.772.118,76**	**46,27%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322A	12	897.777.951,00	-23.343,53	0,00%	897.754.607,47	100,00%	334.226.835,79	37,23%	0,00	0,00%	563.527.771,68	62,77%
15	322A	13	1.671.428,00	-62.543,38	-3,74%	1.608.884,62	96,26%	959.076,51	59,61%	0,00	0,00%	649.808,11	40,39%
15	322A	14	29.116.488,00	0,00	0,00%	29.116.488,00	100,00%	9.080.357,26	31,19%	0,00	0,00%	20.036.130,74	68,81%
15	322A	15	6.472.245,00	0,00	0,00%	6.472.245,00	100,00%	6.467.240,29	99,92%	0,00	0,00%	5.004,71	0,08%
15	322A	16	97.735.118,00	31.196.979,43	31,92%	128.932.097,43	131,92%	40.360.617,91	31,30%	0,00	0,00%	88.571.479,52	68,70%
15	322A		**1.032.855.722,00**	**31.111.092,52**	**3,01%**	**1.063.966.814,52**	**103,01%**	**391.128.499,52**	**36,76%**	**0,00**	**0,00%**	**672.838.315,00**	**63,24%**
15	322B	12	882.987.001,00	-61.478,37	-0,01%	882.925.522,63	99,99%	366.520.196,15	41,51%	0,00	0,00%	516.405.326,48	58,49%
15	322B	13	222.894,00	90.194,44	40,47%	313.088,44	140,47%	132.801,60	42,42%	59.170,74	18,90%	121.116,10	38,68%
15	322B	14	11.725.775,00	154.465,73	1,32%	11.880.240,73	101,32%	3.553.983,08	29,92%	0,00	0,00%	8.326.257,65	70,08%
15	322B	16	97.632.088,00	28.359.645,20	29,05%	125.991.733,20	129,05%	41.909.685,73	33,26%	18.639,30	0,01%	84.063.408,17	66,72%
15	322B		**992.567.758,00**	**28.542.827,00**	**2,88%**	**1.021.110.585,00**	**102,88%**	**412.116.666,56**	**40,36%**	**77.810,04**	**0,01%**	**608.916.108,40**	**59,63%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322E	12	78.455.326,00	-2.300.077,65	-2,93%	76.155.248,35	97,07%	33.048.843,59	43,40%	0,00	0,00%	43.106.404,76	56,60%
15	322E	13	176.369,00	0,00	0,00%	176.369,00	100,00%	93.735,67	53,15%	0,00	0,00%	82.633,33	46,85%
15	322E	14	582.986,00	541.477,68	92,88%	1.124.463,68	192,88%	634.843,72	56,46%	0,00	0,00%	489.619,96	43,54%
15	322E	16	5.343.710,00	1.689.433,16	31,62%	7.033.143,16	131,62%	2.564.435,28	36,46%	0,00	0,00%	4.468.707,88	63,54%
15	322E		**84.640.883,00**	**-69.166,81**	**-0,08%**	**84.571.716,19**	**99,92%**	**36.376.230,02**	**43,01%**	**0,00**	**0,00%**	**48.195.486,17**	**56,99%**
15	322G	12	91.316.460,00	-20.579.758,84	-22,54%	70.736.701,16	77,46%	29.170.896,44	41,24%	0,00	0,00%	41.565.804,72	58,76%
15	322G	14	157.296,00	0,00	0,00%	157.296,00	100,00%	119.925,64	76,24%	0,00	0,00%	37.370,36	23,76%
15	322G	16	4.670.620,00	600.000,00	12,85%	5.270.620,00	112,85%	1.462.833,64	27,75%	0,00	0,00%	3.807.786,36	72,25%
15	322G		**96.144.376,00**	**-19.979.758,84**	**-20,78%**	**76.164.617,16**	**79,22%**	**30.753.655,72**	**40,38%**	**0,00**	**0,00%**	**45.410.961,44**	**59,62%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322O	12	7.069.654,00	-922.167,52	-13,04%	6.147.486,48	86,96%	2.777.906,57	45,19%	0,00	0,00%	3.369.579,91	54,81%
15	322O	13	233.162,00	0,00	0,00%	233.162,00	100,00%	133.772,48	57,37%	0,00	0,00%	99.389,52	42,63%
15	322O	16	528.533,00	27.865,24	5,27%	556.398,24	105,27%	429.571,37	77,21%	0,00	0,00%	126.826,87	22,79%
15	322O		**7.913.841,00**	**-894.302,28**	**-11,30%**	**7.019.538,72**	**88,70%**	**3.375.622,18**	**48,09%**	**0,00**	**0,00%**	**3.643.916,54**	**51,91%**
15	322P	12	38.943.593,00	-2.572.106,24	-6,60%	36.371.486,76	93,40%	16.217.530,90	44,59%	47.434,00	0,13%	20.106.521,86	55,28%
15	322P	13	166.495.371,00	-3.939.201,10	-2,37%	162.556.169,90	97,63%	67.066.759,54	41,26%	0,00	0,00%	95.489.410,36	58,74%
15	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	80.666,76	81,53%	0,00	0,00%	18.272,24	18,47%
15	322P	15	14.862.052,00	7.448.548,58	50,12%	22.310.600,58	150,12%	7.837.030,54	35,13%	0,00	0,00%	14.473.570,04	64,87%
15	322P	16	70.171.030,00	7.596.745,51	10,83%	77.767.775,51	110,83%	28.441.420,97	36,57%	114.399,68	0,15%	49.211.954,86	63,28%
15	322P	18	0,00	4.802,63	100,00%	4.802,63	0,00%	208,81	4,35%	0,00	0,00%	4.593,82	95,65%
15	322P		**290.570.985,00**	**8.538.789,38**	**2,94%**	**299.109.774,38**	**102,94%**	**119.643.617,52**	**40,00%**	**161.833,68**	**0,05%**	**179.304.323,18**	**59,95%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.642,07	48,06%	0,00	0,00%	42.849,93	51,94%
15	323M	12	2.135.143,00	-163.208,81	-7,64%	1.971.934,19	92,36%	1.078.896,98	54,71%	13.197,54	0,67%	879.839,67	44,62%
15	323M	13	166.787,00	53.323,10	31,97%	220.110,10	131,97%	102.009,28	46,34%	28.224,32	12,82%	89.876,50	40,83%
15	323M	16	531.909,00	17.835,20	3,35%	549.744,20	103,35%	332.042,56	60,40%	7.801,51	1,42%	209.900,13	38,18%
15	323M		**2.916.331,00**	**-92.050,51**	**-3,16%**	**2.824.280,49**	**96,84%**	**1.552.590,89**	**54,97%**	**49.223,37**	**1,74%**	**1.222.466,23**	**43,28%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15			**2.574.422.737,00**	**46.912.067,44**	**1,82%**	**2.621.334.804,44**	**101,82%**	**1.027.051.983,96**	**39,18%**	**1.555.168,81**	**0,06%**	**1.592.727.651,67**	**60,76%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	261O	12	1.886.912,00	34.921,43	1,85%	1.921.833,43	101,85%	901.419,05	46,90%	17.831,10	0,93%	1.002.583,28	52,17%
16	261O	13	303.511,00	-43.620,40	-14,37%	259.890,60	85,63%	127.749,96	49,16%	0,00	0,00%	132.140,64	50,84%
16	261O	16	439.765,00	-2.152,73	-0,49%	437.612,27	99,51%	142.074,54	32,47%	0,00	0,00%	295.537,73	67,53%
16	261O		**2.712.680,00**	**-10.851,70**	**-0,40%**	**2.701.828,30**	**99,60%**	**1.205.615,31**	**44,62%**	**17.831,10**	**0,66%**	**1.478.381,89**	**54,72%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	261P	12	4.395.481,00	-30.000,00	-0,68%	4.365.481,00	99,32%	2.350.288,53	53,84%	0,00	0,00%	2.015.192,47	46,16%
16	261P	13	787.394,00	0,00	0,00%	787.394,00	100,00%	483.333,70	61,38%	0,00	0,00%	304.060,30	38,62%
16	261P	16	1.225.829,00	0,00	0,00%	1.225.829,00	100,00%	667.583,25	54,46%	0,00	0,00%	558.245,75	45,54%
16	261P		**6.491.196,00**	**-30.000,00**	**-0,46%**	**6.461.196,00**	**99,54%**	**3.535.577,24**	**54,72%**	**0,00**	**0,00%**	**2.925.618,76**	**45,28%**
16	411A	10	148.485,00	-27.497,25	-18,52%	120.987,75	81,48%	38.451,60	31,78%	0,00	0,00%	82.536,15	68,22%
16	411A	12	7.914.437,00	-48.205,70	-0,61%	7.866.231,30	99,39%	4.547.129,71	57,81%	169.634,21	2,16%	3.149.467,38	40,04%
16	411A	13	1.758.226,00	-76.490,88	-4,35%	1.681.735,12	95,65%	837.827,23	49,82%	0,00	0,00%	843.907,89	50,18%
16	411A	16	2.406.973,00	-55.555,38	-2,31%	2.351.417,62	97,69%	1.232.211,48	52,40%	0,00	0,00%	1.119.206,14	47,60%
16	411A		**12.228.121,00**	**-207.749,21**	**-1,70%**	**12.020.371,79**	**98,30%**	**6.655.620,02**	**55,37%**	**169.634,21**	**1,41%**	**5.195.117,56**	**43,22%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	456A	12	4.307.553,00	-121.316,47	-2,82%	4.186.236,53	97,18%	2.241.668,48	53,55%	49.299,73	1,18%	1.895.268,32	45,27%
16	456A	13	670.342,00	80.216,47	11,97%	750.558,47	111,97%	340.653,12	45,39%	47.883,83	6,38%	362.021,52	48,23%
16	456A	16	1.233.364,00	-20.000,00	-1,62%	1.213.364,00	98,38%	612.784,70	50,50%	14.029,64	1,16%	586.549,66	48,34%
16	456A		**6.293.751,00**	**-61.100,00**	**-0,97%**	**6.232.651,00**	**99,03%**	**3.229.478,06**	**51,82%**	**111.213,20**	**1,78%**	**2.891.959,74**	**46,40%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
16	456B	12	604.875,00	1.215.437,21	200,94%	1.820.312,21	300,94%	1.523.657,60	83,70%	156.158,10	8,58%	140.496,51	7,72%
16	456B	13	0,00	95.336,93	100,00%	95.336,93	0,00%	95.336,93	100,00%	0,00	0,00%	0,00	0,00%
16	456B	16	45.649,00	357.864,46	783,95%	403.513,46	883,95%	355.945,75	88,21%	0,00	0,00%	47.567,71	11,79%
16	456B		**733.016,00**	**1.668.638,60**	**227,64%**	**2.401.654,60**	**327,64%**	**2.009.090,29**	**83,65%**	**156.158,10**	**6,50%**	**236.406,21**	**9,84%**
16	456M	10	254.521,00	84.589,08	33,23%	339.110,08	133,23%	181.161,32	53,42%	0,00	0,00%	157.948,76	46,58%
16	456M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	49.554,21	41,25%	0,00	0,00%	70.588,79	58,75%
16	456M	12	7.008.620,00	-54.194,12	-0,77%	6.954.425,88	99,23%	3.749.559,40	53,92%	0,00	0,00%	3.204.866,48	46,08%
16	456M	13	2.324.652,00	2.390,42	0,10%	2.327.042,42	100,10%	1.310.209,90	56,30%	4.595,27	0,20%	1.012.237,25	43,50%
16	456M	15	136.690,00	0,00	0,00%	136.690,00	100,00%	85.702,35	62,70%	0,00	0,00%	50.987,65	37,30%
16	456M	16	3.193.094,00	355.974,35	11,15%	3.549.068,35	111,15%	1.456.333,02	41,03%	132.682,72	3,74%	1.960.052,61	55,23%
16	456M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	9.329,71	36,16%	0,00	0,00%	16.474,29	63,84%
16	456M		**13.063.524,00**	**388.759,73**	**2,98%**	**13.452.283,73**	**102,98%**	**6.841.849,91**	**50,86%**	**137.277,99**	**1,02%**	**6.473.155,83**	**48,12%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	35.702,28	43,28%	0,00	0,00%	46.789,72	56,72%
16	456N	12	7.812.617,00	-1.257.460,58	-16,10%	6.555.156,42	83,90%	2.899.988,62	44,24%	70.510,52	1,08%	3.584.657,28	54,68%
16	456N	13	1.190.465,00	-156.817,68	-13,17%	1.033.647,32	86,83%	426.444,68	41,26%	0,00	0,00%	607.202,64	58,74%
16	456N	16	2.161.086,00	-325.811,54	-15,08%	1.835.274,46	84,92%	674.623,91	36,76%	0,00	0,00%	1.160.650,55	63,24%
16	456N		**11.246.660,00**	**-1.740.089,80**	**-15,47%**	**9.506.570,20**	**84,53%**	**4.036.759,49**	**42,46%**	**70.510,52**	**0,74%**	**5.399.300,19**	**56,80%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	467A	12	3.650.661,00	-4.079,87	-0,11%	3.646.581,13	99,89%	1.957.609,86	53,68%	0,00	0,00%	1.688.971,27	46,32%
16	467A	13	4.856.187,00	-93.246,75	-1,92%	4.762.940,25	98,08%	2.648.821,02	55,61%	0,00	0,00%	2.114.119,23	44,39%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	4.734,65	41,67%	0,00	0,00%	6.628,51	58,33%
16	467A	16	2.682.751,00	93.714,58	3,49%	2.776.465,58	103,49%	1.338.743,39	48,22%	0,00	0,00%	1.437.722,19	51,78%
16	467A		**11.283.454,00**	**-3.611,88**	**-0,03%**	**11.279.842,12**	**99,97%**	**5.984.280,68**	**53,05%**	**0,00**	**0,00%**	**5.295.561,44**	**46,95%**
16			**64.052.402,00**	**3.995,74**	**0,01%**	**64.056.397,74**	**100,01%**	**33.498.271,00**	**52,29%**	**662.625,12**	**1,03%**	**29.895.501,62**	**46,67%**
17	311M	10	423.699,00	-35.245,45	-8,32%	388.453,55	91,68%	166.891,84	42,96%	0,00	0,00%	221.561,71	57,04%
17	311M	11	178.861,00	0,00	0,00%	178.861,00	100,00%	84.533,88	47,26%	0,00	0,00%	94.327,12	52,74%
17	311M	12	7.559.960,00	-531.943,99	-7,04%	7.028.016,01	92,96%	3.887.852,03	55,32%	40.113,79	0,57%	3.100.050,19	44,11%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M	13	5.745.212,00	2.753.012,81	47,92%	8.498.224,81	147,92%	1.330.525,37	15,66%	3.191.682,21	37,56%	3.976.017,23	46,79%
17	311M	15	258.959,00	200,91	0,08%	259.159,91	100,08%	148.166,85	57,17%	4.708,41	1,82%	106.284,65	41,01%
17	311M	16	5.049.621,00	1.097.030,48	21,73%	6.146.651,48	121,73%	1.855.567,65	30,19%	958.976,17	15,60%	3.332.107,66	54,21%
17	311M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	38.492,42	60,27%	0,00	0,00%	25.376,58	39,73%
17	311M		**19.280.181,00**	**3.283.054,76**	**17,03%**	**22.563.235,76**	**117,03%**	**7.512.030,04**	**33,29%**	**4.195.480,58**	**18,59%**	**10.855.725,14**	**48,11%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.514,27	57,60%	0,00	0,00%	34.977,73	42,40%
17	311N	12	15.859.375,00	-1.139.005,41	-7,18%	14.720.369,59	92,82%	7.486.145,06	50,86%	946,47	0,01%	7.233.278,06	49,14%
17	311N	13	541.426,00	0,00	0,00%	541.426,00	100,00%	298.973,92	55,22%	0,00	0,00%	242.452,08	44,78%
17	311N	16	4.482.411,00	-303.148,25	-6,76%	4.179.262,75	93,24%	2.155.596,66	51,58%	0,00	0,00%	2.023.666,09	48,42%
17	311N		**20.965.704,00**	**-1.442.153,66**	**-6,88%**	**19.523.550,34**	**93,12%**	**9.988.229,91**	**51,16%**	**946,47**	**0,00%**	**9.534.373,96**	**48,84%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
17	311O	12	3.009.997,00	3.374,62	0,11%	3.013.371,62	100,11%	1.690.800,25	56,11%	3.520,00	0,12%	1.319.051,37	43,77%
17	311O	13	22.938,00	0,00	0,00%	22.938,00	100,00%	14.715,41	64,15%	0,00	0,00%	8.222,59	35,85%
17	311O	16	736.958,00	820,66	0,11%	737.778,66	100,11%	411.418,69	55,76%	0,00	0,00%	326.359,97	44,24%
17	311O		**3.852.385,00**	**4.195,28**	**0,11%**	**3.856.580,28**	**100,11%**	**2.158.180,43**	**55,96%**	**3.520,00**	**0,09%**	**1.694.879,85**	**43,95%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
17	312D	12	2.751.518,00	-65.478,97	-2,38%	2.686.039,03	97,62%	1.578.556,99	58,77%	0,00	0,00%	1.107.482,04	41,23%
17	312D	13	256.114,00	-13.145,60	-5,13%	242.968,40	94,87%	112.859,91	46,45%	4.641,91	1,91%	125.466,58	51,64%
17	312D	16	2.517.594,00	-838.568,31	-33,31%	1.679.025,69	66,69%	1.323.673,55	78,84%	0,00	0,00%	355.352,14	21,16%
17	312D		**5.607.718,00**	**-917.192,88**	**-16,36%**	**4.690.525,12**	**83,64%**	**3.049.462,21**	**65,01%**	**4.641,91**	**0,10%**	**1.636.421,00**	**34,89%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	0,00	0,00%	164.984,00	100,00%	68.743,52	41,67%	0,00	0,00%	96.240,48	58,33%
17	313B	12	20.345.402,00	-1.271.069,40	-6,25%	19.074.332,60	93,75%	9.337.531,78	48,95%	0,00	0,00%	9.736.800,82	51,05%
17	313B	13	3.271.725,00	-100.200,91	-3,06%	3.171.524,09	96,94%	1.643.368,41	51,82%	14.105,35	0,44%	1.514.050,33	47,74%
17	313B	14	276.628,00	232.614,39	84,09%	509.242,39	184,09%	226.154,01	44,41%	2.240,87	0,44%	280.847,51	55,15%
17	313B	16	6.739.904,00	-229.744,88	-3,41%	6.510.159,12	96,59%	3.206.787,73	49,26%	0,00	0,00%	3.303.371,39	50,74%
17	313B		**30.798.643,00**	**-1.368.400,80**	**-4,44%**	**29.430.242,20**	**95,56%**	**14.482.585,45**	**49,21%**	**16.346,22**	**0,06%**	**14.931.310,53**	**50,73%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.653.409.117,00**	**-3.573.344.983,30**	**-97,81%**	**80.064.133,70**	**2,19%**	**37.190.488,04**	**46,45%**	**4.220.935,18**	**5,27%**	**38.652.710,48**	**48,28%**
19	231B	12	238.503,00	3.083,38	1,29%	241.586,38	101,29%	126.770,32	52,47%	0,00	0,00%	114.816,06	47,53%
19	231B	13	4.632.044,00	-438.553,74	-9,47%	4.193.490,26	90,53%	1.967.067,59	46,91%	0,00	0,00%	2.226.422,67	53,09%
19	231B	16	1.408.779,00	-7.369,13	-0,52%	1.401.409,87	99,48%	541.514,96	38,64%	0,00	0,00%	859.894,91	61,36%
19	231B		**6.279.326,00**	**-442.839,49**	**-7,05%**	**5.836.486,51**	**92,95%**	**2.635.352,87**	**45,15%**	**0,00**	**0,00%**	**3.201.133,64**	**54,85%**
19	231C	12	1.594.323,00	35.566,86	2,23%	1.629.889,86	102,23%	701.735,86	43,05%	0,00	0,00%	928.154,00	56,95%
19	231C	13	8.661.591,00	-261.884,67	-3,02%	8.399.706,33	96,98%	3.701.646,73	44,07%	0,00	0,00%	4.698.059,60	55,93%
19	231C	14	12.417,00	11.333,82	91,28%	23.750,82	191,28%	7.424,00	31,26%	0,00	0,00%	16.326,82	68,74%
19	231C	16	2.376.856,00	76.448,41	3,22%	2.453.304,41	103,22%	458.853,62	18,70%	0,00	0,00%	1.994.450,79	81,30%
19	231C		**12.645.187,00**	**-138.535,58**	**-1,10%**	**12.506.651,42**	**98,90%**	**4.869.660,21**	**38,94%**	**0,00**	**0,00%**	**7.636.991,21**	**61,06%**
19	231D	12	1.374.454,00	16.320,84	1,19%	1.390.774,84	101,19%	672.511,78	48,36%	0,00	0,00%	718.263,06	51,64%
19	231D	13	728.331,00	-15.320,20	-2,10%	713.010,80	97,90%	332.626,67	46,65%	0,00	0,00%	380.384,13	53,35%
19	231D	16	533.427,00	-444,56	-0,08%	532.982,44	99,92%	191.690,99	35,97%	0,00	0,00%	341.291,45	64,03%
19	231D		**2.636.212,00**	**556,08**	**0,02%**	**2.636.768,08**	**100,02%**	**1.196.829,44**	**45,39%**	**0,00**	**0,00%**	**1.439.938,64**	**54,61%**
19	231E	12	20.591,00	0,00	0,00%	20.591,00	100,00%	8.718,58	42,34%	0,00	0,00%	11.872,42	57,66%
19	231E	13	842.954,00	-12.500,00	-1,48%	830.454,00	98,52%	360.054,86	43,36%	0,00	0,00%	470.399,14	56,64%
19	231E	16	214.782,00	0,00	0,00%	214.782,00	100,00%	38.921,75	18,12%	0,00	0,00%	175.860,25	81,88%
19	231E		**1.078.327,00**	**-12.500,00**	**-1,16%**	**1.065.827,00**	**98,84%**	**407.695,19**	**38,25%**	**0,00**	**0,00%**	**658.131,81**	**61,75%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	231F	12	1.900.593,00	-119.000,00	-6,26%	1.781.593,00	93,74%	854.526,16	47,96%	0,00	0,00%	927.066,84	52,04%
19	231F	13	981.247,00	-30.000,00	-3,06%	951.247,00	96,94%	438.736,76	46,12%	0,00	0,00%	512.510,24	53,88%
19	231F	16	584.615,00	0,00	0,00%	584.615,00	100,00%	145.124,16	24,82%	0,00	0,00%	439.490,84	75,18%
19	231F		**3.548.947,00**	**-149.000,00**	**-4,20%**	**3.399.947,00**	**95,80%**	**1.472.758,84**	**43,32%**	**0,00**	**0,00%**	**1.927.188,16**	**56,68%**
19	231G	12	934.712,00	-181.458,47	-19,41%	753.253,53	80,59%	420.779,43	55,86%	0,00	0,00%	332.474,10	44,14%
19	231G	13	39.084.124,00	-2.377.794,10	-6,08%	36.706.329,90	93,92%	16.585.438,17	45,18%	0,00	0,00%	20.120.891,73	54,82%
19	231G	16	9.629.595,00	-88.729,60	-0,92%	9.540.865,40	99,08%	2.083.604,74	21,84%	0,00	0,00%	7.457.260,66	78,16%
19	231G		**49.648.431,00**	**-2.647.982,17**	**-5,33%**	**47.000.448,83**	**94,67%**	**19.089.822,34**	**40,62%**	**0,00**	**0,00%**	**27.910.626,49**	**59,38%**
19	231H	12	3.761.093,00	-481.127,94	-12,79%	3.279.965,06	87,21%	1.963.559,03	59,87%	0,00	0,00%	1.316.406,03	40,13%
19	231H	13	136.791.016,00	-1.808.630,16	-1,32%	134.982.385,84	98,68%	58.392.497,34	43,26%	0,00	0,00%	76.589.888,50	56,74%
19	231H	16	31.918.342,00	1.824.281,72	5,72%	33.742.623,72	105,72%	4.241.693,29	12,57%	0,00	0,00%	29.500.930,43	87,43%
19	231H		**172.470.451,00**	**-465.476,38**	**-0,27%**	**172.004.974,62**	**99,73%**	**64.597.749,66**	**37,56%**	**0,00**	**0,00%**	**107.407.224,96**	**62,44%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
19	231I	12	6.010.304,00	-519.009,09	-8,64%	5.491.294,91	91,36%	2.519.373,07	45,88%	0,00	0,00%	2.971.921,84	54,12%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231I	13	3.140.249,00	-206.198,71	-6,57%	2.934.050,29	93,43%	1.297.232,65	44,21%	0,00	0,00%	1.636.817,64	55,79%
19	231I	16	1.503.843,00	591.845,77	39,36%	2.095.688,77	139,36%	521.653,42	24,89%	0,00	0,00%	1.574.035,35	75,11%
19	231I		**10.736.888,00**	**-133.362,03**	**-1,24%**	**10.603.525,97**	**98,76%**	**4.372.409,15**	**41,24%**	**0,00**	**0,00%**	**6.231.116,82**	**58,76%**
19	231J	12	594.903,00	0,00	0,00%	594.903,00	100,00%	344.995,11	57,99%	0,00	0,00%	249.907,89	42,01%
19	231J	13	36.733.875,00	-282.346,16	-0,77%	36.451.528,84	99,23%	15.753.630,30	43,22%	0,00	0,00%	20.697.898,54	56,78%
19	231J	16	9.863.737,00	1.967,69	0,02%	9.865.704,69	100,02%	2.123.294,19	21,52%	0,00	0,00%	7.742.410,50	78,48%
19	231J		**47.192.515,00**	**-280.378,47**	**-0,59%**	**46.912.136,53**	**99,41%**	**18.221.919,60**	**38,84%**	**0,00**	**0,00%**	**28.690.216,93**	**61,16%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
19	232B	12	2.048.953,00	-329.609,14	-16,09%	1.719.343,86	83,91%	878.515,42	51,10%	0,00	0,00%	840.828,44	48,90%
19	232B	13	652.685,00	-22.708,57	-3,48%	629.976,43	96,52%	302.337,87	47,99%	0,00	0,00%	327.638,56	52,01%
19	232B	16	697.414,00	-27.801,26	-3,99%	669.612,74	96,01%	328.463,09	49,05%	0,00	0,00%	341.149,65	50,95%
19	232B		**3.481.544,00**	**-380.118,97**	**-10,92%**	**3.101.425,03**	**89,08%**	**1.543.466,39**	**49,77%**	**0,00**	**0,00%**	**1.557.958,64**	**50,23%**
19	232C	10	0,00	82.491,84	100,00%	82.491,84	0,00%	82.491,84	100,00%	0,00	0,00%	0,00	0,00%
19	232C	12	1.130.371,00	-45.952,47	-4,07%	1.084.418,53	95,93%	517.529,15	47,72%	0,00	0,00%	566.889,38	52,28%
19	232C	13	111.136,00	0,00	0,00%	111.136,00	100,00%	50.739,62	45,66%	0,00	0,00%	60.396,38	54,34%
19	232C	14	0,00	10.471,64	100,00%	10.471,64	0,00%	10.471,64	100,00%	0,00	0,00%	0,00	0,00%
19	232C	16	594.257,00	40.058,03	6,74%	634.315,03	106,74%	422.919,24	66,67%	0,00	0,00%	211.395,79	33,33%
19	232C		**1.835.764,00**	**87.069,04**	**4,74%**	**1.922.833,04**	**104,74%**	**1.084.151,49**	**56,38%**	**0,00**	**0,00%**	**838.681,55**	**43,62%**
19	232D	12	715.424,00	-26.629,70	-3,72%	688.794,30	96,28%	358.116,91	51,99%	0,00	0,00%	330.677,39	48,01%
19	232D	13	46.184,00	0,00	0,00%	46.184,00	100,00%	19.743,75	42,75%	0,00	0,00%	26.440,25	57,25%
19	232D	16	157.421,00	9.814,72	6,23%	167.235,72	106,23%	94.441,68	56,47%	0,00	0,00%	72.794,04	43,53%
19	232D		**919.029,00**	**-16.814,98**	**-1,83%**	**902.214,02**	**98,17%**	**472.302,34**	**52,35%**	**0,00**	**0,00%**	**429.911,68**	**47,65%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
19	232E	12	4.903.366,00	-390.000,00	-7,95%	4.513.366,00	92,05%	2.128.384,59	47,16%	0,00	0,00%	2.384.981,41	52,84%
19	232E	13	686.171,00	0,00	0,00%	686.171,00	100,00%	317.245,42	46,23%	0,00	0,00%	368.925,58	53,77%
19	232E	16	633.989,00	813.142,49	128,26%	1.447.131,49	228,26%	613.713,92	42,41%	0,00	0,00%	833.417,57	57,59%
19	232E		**6.306.018,00**	**423.142,49**	**6,71%**	**6.729.160,49**	**106,71%**	**3.093.493,94**	**45,97%**	**0,00**	**0,00%**	**3.635.666,55**	**54,03%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	33.928,26	41,13%	0,00	0,00%	48.563,74	58,87%
19	232F	12	3.947.105,00	-274.083,14	-6,94%	3.673.021,86	93,06%	1.761.351,88	47,95%	0,00	0,00%	1.911.669,98	52,05%
19	232F	13	3.710.305,00	220.317,49	5,94%	3.930.622,49	105,94%	2.011.928,71	51,19%	0,00	0,00%	1.918.693,78	48,81%
19	232F	16	1.795.355,00	83.567,51	4,65%	1.878.922,51	104,65%	482.976,55	25,70%	0,00	0,00%	1.395.945,96	74,30%
19	232F		**9.535.257,00**	**29.801,86**	**0,31%**	**9.565.058,86**	**100,31%**	**4.290.185,40**	**44,85%**	**0,00**	**0,00%**	**5.274.873,46**	**55,15%**
19	239M	10	254.521,00	82.491,84	32,41%	337.012,84	132,41%	201.359,37	59,75%	0,00	0,00%	135.653,47	40,25%
19	239M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	74.379,49	61,91%	0,00	0,00%	45.763,51	38,09%
19	239M	12	11.672.696,00	-667.157,77	-5,72%	11.005.538,23	94,28%	4.272.463,67	38,82%	1.365.105,13	12,40%	5.367.969,43	48,78%
19	239M	13	2.452.357,00	722.362,64	29,46%	3.174.719,64	129,46%	1.350.870,96	42,55%	377.298,76	11,88%	1.446.549,92	45,56%
19	239M	15	92.321,00	0,00	0,00%	92.321,00	100,00%	32.609,78	35,32%	6.104,85	6,61%	53.606,37	58,07%
19	239M	16	3.492.065,00	1.201.901,67	34,42%	4.693.966,67	134,42%	1.180.153,21	25,14%	306.457,34	6,53%	3.207.356,12	68,33%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	14.337,16	55,56%	0,00	0,00%	11.466,84	44,44%
19	239M		**18.109.907,00**	**1.339.598,38**	**7,40%**	**19.449.505,38**	**107,40%**	**7.126.173,64**	**36,64%**	**2.054.966,08**	**10,57%**	**10.268.365,66**	**52,79%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	239N	12	6.712.868,00	-9.051,69	-0,13%	6.703.816,31	99,87%	4.248.152,99	63,37%	0,00	0,00%	2.455.663,32	36,63%
19	239N	13	18.330.308,00	3.585.925,03	19,56%	21.916.233,03	119,56%	3.727.540,27	17,01%	11.143.024,65	50,84%	7.045.668,11	32,15%
19	239N	14	30.000,00	20.757,90	69,19%	50.757,90	169,19%	44.805,46	88,27%	0,00	0,00%	5.952,44	11,73%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
19	239N	16	16.024.593,00	1.904.879,78	11,89%	17.929.472,78	111,89%	5.787.579,81	32,28%	4.370.891,25	24,38%	7.771.001,72	43,34%
19	239N		**41.191.624,00**	**5.502.511,02**	**13,36%**	**46.694.135,02**	**113,36%**	**13.847.184,78**	**29,66%**	**15.513.915,90**	**33,22%**	**17.333.034,34**	**37,12%**
19			**387.615.427,00**	**2.715.670,80**	**0,70%**	**390.331.097,80**	**100,70%**	**148.321.155,28**	**38,00%**	**17.568.881,98**	**4,50%**	**224.441.060,54**	**57,50%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	241A	12	10.279.178,00	-603.177,65	-5,87%	9.676.000,35	94,13%	4.734.053,75	48,93%	455.810,54	4,71%	4.486.136,06	46,36%
20	241A	13	5.101.122,00	-207.448,57	-4,07%	4.893.673,43	95,93%	2.257.827,27	46,14%	0,00	0,00%	2.635.846,16	53,86%
20	241A	15	0,00	204,55	100,00%	204,55	0,00%	18,00	8,80%	0,00	0,00%	186,55	91,20%
20	241A	16	3.625.229,00	188.633,19	5,20%	3.813.862,19	105,20%	1.477.271,84	38,73%	136.203,93	3,57%	2.200.386,42	57,69%
20	241A		**19.088.021,00**	**-621.788,48**	**-3,26%**	**18.466.232,52**	**96,74%**	**8.503.542,62**	**46,05%**	**592.014,47**	**3,21%**	**9.370.675,43**	**50,74%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.647,29	74,73%	0,00	0,00%	20.844,71	25,27%
20	241M	12	30.299.709,00	-1.997.214,59	-6,59%	28.302.494,41	93,41%	13.674.997,00	48,32%	2.032.512,68	7,18%	12.594.984,73	44,50%
20	241M	13	10.319.891,00	-538.433,03	-5,22%	9.781.457,97	94,78%	4.847.919,39	49,56%	0,00	0,00%	4.933.538,58	50,44%
20	241M	15	645.541,00	-54,00	-0,01%	645.487,00	99,99%	392.850,18	60,86%	0,00	0,00%	252.636,82	39,14%
20	241M	16	10.064.720,00	342.662,53	3,40%	10.407.382,53	103,40%	4.912.088,51	47,20%	74.877,68	0,72%	5.420.416,34	52,08%
20	241M		**51.412.353,00**	**-2.193.039,09**	**-4,27%**	**49.219.313,91**	**95,73%**	**23.889.502,37**	**48,54%**	**2.107.390,36**	**4,28%**	**23.222.421,18**	**47,18%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.121,47	53,49%	0,00	0,00%	38.370,53	46,51%
20	494M	12	12.407.998,00	-428.062,09	-3,45%	11.979.935,91	96,55%	5.983.789,30	49,95%	972.833,78	8,12%	5.023.312,83	41,93%
20	494M	13	656.435,00	-45.825,26	-6,98%	610.609,74	93,02%	290.941,30	47,65%	0,00	0,00%	319.668,44	52,35%
20	494M	15	63.550,00	0,00	0,00%	63.550,00	100,00%	36.172,10	56,92%	0,00	0,00%	27.377,90	43,08%
20	494M	16	2.901.626,00	480.596,10	16,56%	3.382.222,10	116,56%	1.722.846,60	50,94%	20.923,04	0,62%	1.638.452,46	48,44%
20	494M		**16.112.101,00**	**6.708,75**	**0,04%**	**16.118.809,75**	**100,04%**	**8.077.870,77**	**50,11%**	**993.756,82**	**6,17%**	**7.047.182,16**	**43,72%**
20	923N	10	339.110,00	-70.805,10	-20,88%	268.304,90	79,12%	131.527,34	49,02%	0,00	0,00%	136.777,56	50,98%
20	923N	11	120.143,00	0,00	0,00%	120.143,00	100,00%	76.668,54	63,81%	0,00	0,00%	43.474,46	36,19%
20	923N	12	5.762.726,00	81.615,80	1,42%	5.844.341,80	101,42%	2.872.954,03	49,16%	325.410,90	5,57%	2.645.976,87	45,27%
20	923N	13	2.385.819,00	62.418,37	2,62%	2.448.237,37	102,62%	1.056.232,65	43,14%	28.171,01	1,15%	1.363.833,71	55,71%
20	923N	14	64.427,00	0,00	0,00%	64.427,00	100,00%	0,00	0,00%	48.183,27	74,79%	16.243,73	25,21%
20	923N	15	43.180,00	54,00	0,13%	43.234,00	100,13%	26.135,18	60,45%	0,00	0,00%	17.098,82	39,55%
20	923N	16	2.935.666,00	783.978,28	26,71%	3.719.644,28	126,71%	889.754,99	23,92%	384.903,72	10,35%	2.444.985,57	65,73%
20	923N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	21.047,88	54,68%	0,00	0,00%	17.445,12	45,32%
20	923N		**11.689.564,00**	**857.261,35**	**7,33%**	**12.546.825,35**	**107,33%**	**5.074.320,61**	**40,44%**	**786.668,90**	**6,27%**	**6.685.835,84**	**53,29%**
20			**98.302.039,00**	**-1.950.857,47**	**-1,98%**	**96.351.181,53**	**98,02%**	**45.545.236,37**	**47,27%**	**4.479.830,55**	**4,65%**	**46.326.114,61**	**48,08%**
23	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
23	261A	12	6.329.527,00	512.302,98	8,09%	6.841.829,98	108,09%	3.316.871,24	48,48%	82.951,56	1,21%	3.442.007,18	50,31%
23	261A	13	2.045.239,00	-224.610,80	-10,98%	1.820.628,20	89,02%	857.455,39	47,10%	0,00	0,00%	963.172,81	52,90%
23	261A	16	2.058.233,00	184.368,11	8,96%	2.242.601,11	108,96%	986.711,70	44,00%	32.853,22	1,46%	1.223.036,19	54,54%
23	261A		**10.515.491,00**	**472.060,29**	**4,49%**	**10.987.551,29**	**104,49%**	**5.195.410,09**	**47,28%**	**115.804,78**	**1,05%**	**5.676.336,42**	**51,66%**
23	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	139.313,63	49,67%	0,00	0,00%	141.158,37	50,33%
23	261B	12	10.329.629,00	181.905,05	1,76%	10.511.534,05	101,76%	5.760.039,17	54,80%	0,00	0,00%	4.751.494,88	45,20%
23	261B	13	9.642.536,00	-362.855,17	-3,76%	9.279.680,83	96,24%	4.694.158,32	50,59%	0,00	0,00%	4.585.522,51	49,41%
23	261B	15	38.635,00	431,55	1,12%	39.066,55	101,12%	19.042,61	48,74%	0,00	0,00%	20.023,94	51,26%
23	261B	16	5.825.178,00	174.136,65	2,99%	5.999.314,65	102,99%	2.524.333,97	42,08%	0,00	0,00%	3.474.980,68	57,92%
23	261B		**26.116.450,00**	**-6.381,92**	**-0,02%**	**26.110.068,08**	**99,98%**	**13.136.887,70**	**50,31%**	**0,00**	**0,00%**	**12.973.180,38**	**49,69%**
23	261M	10	386.508,00	54.994,59	14,23%	441.502,59	114,23%	224.065,49	50,75%	0,00	0,00%	217.437,10	49,25%
23	261M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	54.146,73	45,07%	0,00	0,00%	65.996,27	54,93%
23	261M	12	3.621.087,00	-83.713,35	-2,31%	3.537.373,65	97,69%	1.827.035,40	51,65%	0,00	0,00%	1.710.338,25	48,35%
23	261M	13	734.697,00	114.802,58	15,63%	849.499,58	115,63%	307.868,79	36,24%	198.551,99	23,37%	343.078,80	40,39%
23	261M	15	52.271,00	6.233,79	11,93%	58.504,79	111,93%	25.050,66	42,82%	0,00	0,00%	33.454,13	57,18%
23	261M	16	970.200,00	236.535,51	24,38%	1.206.735,51	124,38%	269.468,41	22,33%	81.616,26	6,76%	855.650,84	70,91%
23	261M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	10.387,21	40,25%	0,00	0,00%	15.416,79	59,75%
23	261M		**5.910.710,00**	**328.853,12**	**5,56%**	**6.239.563,12**	**105,56%**	**2.718.022,69**	**43,56%**	**280.168,25**	**4,49%**	**3.241.372,18**	**51,95%**
23	942N	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	130.153,95	78,89%	0,00	0,00%	34.829,89	21,11%
23	942N	12	4.264.513,00	-448.859,46	-10,53%	3.815.653,54	89,47%	2.075.400,43	54,39%	219.299,35	5,75%	1.520.953,76	39,86%
23	942N	13	464.014,00	-82.050,33	-17,68%	381.963,67	82,32%	200.828,11	52,58%	0,00	0,00%	181.135,56	47,42%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
23	942N	16	1.009.263,00	-2.061,23	-0,20%	1.007.201,77	99,80%	455.086,21	45,18%	88.034,07	8,74%	464.081,49	46,08%
23	942N		**5.820.282,00**	**-450.479,18**	**-7,74%**	**5.369.802,82**	**92,26%**	**2.861.468,70**	**53,29%**	**307.333,42**	**5,72%**	**2.201.000,70**	**40,99%**
23			**48.362.933,00**	**344.052,31**	**0,71%**	**48.706.985,31**	**100,71%**	**23.911.789,18**	**49,09%**	**703.306,45**	**1,44%**	**24.091.889,68**	**49,46%**
26	929N	12	251.000,00	0,00	0,00%	251.000,00	100,00%	63.615,37	25,34%	0,00	0,00%	187.384,63	74,66%
26	929N	16	38.131,00	1.076.099,42	2.822,11%	1.114.230,42	2.922,11%	1.048.653,70	94,11%	0,00	0,00%	65.576,72	5,89%
26	929N	18	304.636.696,00	-128.604.756,32	-42,22%	176.031.939,68	57,78%	176.031.939,68	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**304.925.827,00**	**-127.528.656,90**	**-41,82%**	**177.397.170,10**	**58,18%**	**177.144.208,75**	**99,86%**	**0,00**	**0,00%**	**252.961,35**	**0,14%**
26			**304.925.827,00**	**-127.528.656,90**	**-41,82%**	**177.397.170,10**	**58,18%**	**177.144.208,75**	**99,86%**	**0,00**	**0,00%**	**252.961,35**	**0,14%**
Total			**7.897.783.607,00**	**-3.648.822.984,51**	**-46,20%**	**4.248.960.622,49**	**53,80%**	**1.847.661.435,30**	**43,49%**	**33.486.362,12**	**0,79%**	**2.367.812.825,07**	**55,73%**