INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01	911N	**Total**	**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
01			**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	02001	18	84.411,09	0,96%	-84.411,09	-0,96%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02	911O	**Total**	**18**	**84.411,09**	**0,96%**	**-84.411,09**	**-0,96%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
02			**18**	**84.411,09**	**0,96%**	**-84.411,09**	**-0,96%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	03001	16	169.455,68	12,11%	-7.007,36	-0,50%	1.399.065,00	162.448,32	11,61%	1.561.513,32	111,61%
03	912M	**Total**	**16**	**169.455,68**	**12,11%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**162.448,32**	**11,61%**	**1.561.513,32**	**111,61%**
03			**16**	**169.455,68**	**12,11%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**162.448,32**	**11,61%**	**1.561.513,32**	**111,61%**
04	331M	04001	52	1.609.795,17	8,56%	-683.927,76	-3,64%	18.795.411,00	925.867,41	4,93%	19.721.278,41	104,93%
04	331M	**Total**	**52**	**1.609.795,17**	**8,56%**	**-683.927,76**	**-3,64%**	**18.795.411,00**	**925.867,41**	**4,93%**	**19.721.278,41**	**104,93%**
04	332A	04011	40	1.046.087,23	16,56%	-703.589,07	-11,14%	6.316.506,00	342.498,16	5,42%	6.659.004,16	105,42%
04	332A	**Total**	**40**	**1.046.087,23**	**16,56%**	**-703.589,07**	**-11,14%**	**6.316.506,00**	**342.498,16**	**5,42%**	**6.659.004,16**	**105,42%**
04	332B	04011	26	413.594,30	1,18%	-958.835,11	-2,73%	35.065.056,00	-545.240,81	-1,55%	34.519.815,19	98,45%
04	332B	**Total**	**26**	**413.594,30**	**1,18%**	**-958.835,11**	**-2,73%**	**35.065.056,00**	**-545.240,81**	**-1,55%**	**34.519.815,19**	**98,45%**
04	333A	04010	25	232.696,97	2,15%	-294.113,24	-2,72%	10.823.328,00	-61.416,27	-0,57%	10.761.911,73	99,43%
04	333A	04013	26	961.423,92	25,10%	-961.423,92	-25,10%	3.830.510,00	0,00	0,00%	3.830.510,00	100,00%
04	333A	**Total**	**51**	**1.194.120,89**	**8,15%**	**-1.255.537,16**	**-8,57%**	**14.653.838,00**	**-61.416,27**	**-0,42%**	**14.592.421,73**	**99,58%**
04	334A	04010	38	5.292.687,04	11,63%	-1.320.034,70	-2,90%	45.517.183,00	3.972.652,34	8,73%	49.489.835,34	108,73%
04	334A	**Total**	**38**	**5.292.687,04**	**11,63%**	**-1.320.034,70**	**-2,90%**	**45.517.183,00**	**3.972.652,34**	**8,73%**	**49.489.835,34**	**108,73%**
04	337C	04011	18	485.536,75	4,04%	-980.332,53	-8,16%	12.013.649,00	-494.795,78	-4,12%	11.518.853,22	95,88%
04	337C	**Total**	**18**	**485.536,75**	**4,04%**	**-980.332,53**	**-8,16%**	**12.013.649,00**	**-494.795,78**	**-4,12%**	**11.518.853,22**	**95,88%**
04	432A	04012	30	5.526.184,85	22,35%	-5.714.669,89	-23,11%	24.727.319,00	-188.485,04	-0,76%	24.538.833,96	99,24%
04	432A	**Total**	**30**	**5.526.184,85**	**22,35%**	**-5.714.669,89**	**-23,11%**	**24.727.319,00**	**-188.485,04**	**-0,76%**	**24.538.833,96**	**99,24%**
04			**255**	**15.568.006,23**	**9,91%**	**-11.616.926,22**	**-7,40%**	**157.088.962,00**	**3.951.080,01**	**2,52%**	**161.040.042,01**	**102,52%**
05	932O	05012	16	64.881,00	2,48%	-407.536,15	-15,61%	2.611.505,00	-342.655,15	-13,12%	2.268.849,85	86,88%
05	932O	**Total**	**16**	**64.881,00**	**2,48%**	**-407.536,15**	**-15,61%**	**2.611.505,00**	**-342.655,15**	**-13,12%**	**2.268.849,85**	**86,88%**
05	112A	05011	55	11.883.888,34	12,63%	-11.583.364,05	-12,31%	94.060.198,00	300.524,29	0,32%	94.360.722,29	100,32%
05	112A	**Total**	**55**	**11.883.888,34**	**12,63%**	**-11.583.364,05**	**-12,31%**	**94.060.198,00**	**300.524,29**	**0,32%**	**94.360.722,29**	**100,32%**
05	112B	05010	30	319.940,09	0,46%	-1.923.716,45	-2,74%	70.141.548,00	-1.603.776,36	-2,29%	68.537.771,64	97,71%
05	112B	**Total**	**30**	**319.940,09**	**0,46%**	**-1.923.716,45**	**-2,74%**	**70.141.548,00**	**-1.603.776,36**	**-2,29%**	**68.537.771,64**	**97,71%**
05	112C	05010	26	1.841.868,21	0,60%	-1.461.736,49	-0,48%	305.428.093,00	380.131,72	0,12%	305.808.224,72	100,12%
05	112C	**Total**	**26**	**1.841.868,21**	**0,60%**	**-1.461.736,49**	**-0,48%**	**305.428.093,00**	**380.131,72**	**0,12%**	**305.808.224,72**	**100,12%**
05	114A	05104	62	2.677.813,92	6,86%	-1.566.564,61	-4,02%	39.015.593,00	1.111.249,31	2,85%	40.126.842,31	102,85%
05	114A	**Total**	**62**	**2.677.813,92**	**6,86%**	**-1.566.564,61**	**-4,02%**	**39.015.593,00**	**1.111.249,31**	**2,85%**	**40.126.842,31**	**102,85%**
05	131M	05012	7	3.282,69	0,05%	-111.782,69	-1,79%	6.244.376,00	-108.500,00	-1,74%	6.135.876,00	98,26%
05	131M	**Total**	**7**	**3.282,69**	**0,05%**	**-111.782,69**	**-1,79%**	**6.244.376,00**	**-108.500,00**	**-1,74%**	**6.135.876,00**	**98,26%**
05	132A	05012	49	3.256.564,97	3,60%	-3.641.840,22	-4,02%	90.582.938,00	-385.275,25	-0,43%	90.197.662,75	99,57%
05	132A	**Total**	**49**	**3.256.564,97**	**3,60%**	**-3.641.840,22**	**-4,02%**	**90.582.938,00**	**-385.275,25**	**-0,43%**	**90.197.662,75**	**99,57%**
05	134A	05013	71	20.154.570,23	11,63%	-18.614.072,88	-10,74%	173.291.099,00	1.540.497,35	0,89%	174.831.596,35	100,89%
05	134A	**Total**	**71**	**20.154.570,23**	**11,63%**	**-18.614.072,88**	**-10,74%**	**173.291.099,00**	**1.540.497,35**	**0,89%**	**174.831.596,35**	**100,89%**
05	134M	05120	51	2.175.014,91	12,61%	-696.097,04	-4,04%	17.244.052,00	1.478.917,87	8,58%	18.722.969,87	108,58%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	134M	**Total**	**51**	**2.175.014,91**	**12,61%**	**-696.097,04**	**-4,04%**	**17.244.052,00**	**1.478.917,87**	**8,58%**	**18.722.969,87**	**108,58%**
05	924N	05001	65	4.569.169,93	41,23%	-957.493,73	-8,64%	11.082.969,00	3.611.676,20	32,59%	14.694.645,20	132,59%
05	924N	**Total**	**65**	**4.569.169,93**	**41,23%**	**-957.493,73**	**-8,64%**	**11.082.969,00**	**3.611.676,20**	**32,59%**	**14.694.645,20**	**132,59%**
05			**432**	**46.946.994,29**	**5,80%**	**-40.964.204,31**	**-5,06%**	**809.702.371,00**	**5.982.789,98**	**0,74%**	**815.685.160,98**	**100,74%**
06	466A	06011	29	13.295.256,73	11,49%	-2.321.999,96	-2,01%	115.664.510,00	10.973.256,77	9,49%	126.637.766,77	109,49%
06	466A	**Total**	**29**	**13.295.256,73**	**11,49%**	**-2.321.999,96**	**-2,01%**	**115.664.510,00**	**10.973.256,77**	**9,49%**	**126.637.766,77**	**109,49%**
06	322C	06010	19	247.441,60	0,03%	-2.778.948,40	-0,28%	988.558.331,00	-2.531.506,80	-0,26%	986.026.824,20	99,74%
06	322C	**Total**	**19**	**247.441,60**	**0,03%**	**-2.778.948,40**	**-0,28%**	**988.558.331,00**	**-2.531.506,80**	**-0,26%**	**986.026.824,20**	**99,74%**
06	321N	06001	30	517.551,80	9,88%	-430.641,39	-8,22%	5.237.133,00	86.910,41	1,66%	5.324.043,41	101,66%
06	321N	**Total**	**30**	**517.551,80**	**9,88%**	**-430.641,39**	**-8,22%**	**5.237.133,00**	**86.910,41**	**1,66%**	**5.324.043,41**	**101,66%**
06			**78**	**14.060.250,13**	**1,27%**	**-5.531.589,75**	**-0,50%**	**1.109.459.974,00**	**8.528.660,38**	**0,77%**	**1.117.988.634,38**	**100,77%**
09	921R	09205	17	1.018.660,38	15,39%	-69.707,06	-1,05%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09	921R	**Total**	**17**	**1.018.660,38**	**15,39%**	**-69.707,06**	**-1,05%**	**6.620.766,00**	**948.953,32**	**14,33%**	**7.569.719,32**	**114,33%**
09	921T	09010	15	814.801,95	10,93%	-128.321,05	-1,72%	7.455.234,00	686.480,90	9,21%	8.141.714,90	109,21%
09	921T	**Total**	**15**	**814.801,95**	**10,93%**	**-128.321,05**	**-1,72%**	**7.455.234,00**	**686.480,90**	**9,21%**	**8.141.714,90**	**109,21%**
09	923C	09011	4	1.660,46	0,06%	-45.607,01	-1,64%	2.784.918,00	-43.946,55	-1,58%	2.740.971,45	98,42%
09	923C	**Total**	**4**	**1.660,46**	**0,06%**	**-45.607,01**	**-1,64%**	**2.784.918,00**	**-43.946,55**	**-1,58%**	**2.740.971,45**	**98,42%**
09	336A	09012	13	42.344,64	1,58%	-713.465,04	-26,56%	2.686.572,00	-671.120,40	-24,98%	2.015.451,60	75,02%
09	336A	09013	51	5.060.277,44	13,26%	-2.266.309,90	-5,94%	38.157.495,00	2.793.967,54	7,32%	40.951.462,54	107,32%
09	336A	**Total**	**64**	**5.102.622,08**	**12,49%**	**-2.979.774,94**	**-7,30%**	**40.844.067,00**	**2.122.847,14**	**5,20%**	**42.966.914,14**	**105,20%**
09	921X	09014	14	11.020,15	0,85%	-54.020,15	-4,16%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	921X	**Total**	**14**	**11.020,15**	**0,85%**	**-54.020,15**	**-4,16%**	**1.297.775,00**	**-43.000,00**	**-3,31%**	**1.254.775,00**	**96,69%**
09	924O	09001	55	2.061.174,88	20,33%	-848.167,95	-8,36%	10.140.689,00	1.213.006,93	11,96%	11.353.695,93	111,96%
09	924O	**Total**	**55**	**2.061.174,88**	**20,33%**	**-848.167,95**	**-8,36%**	**10.140.689,00**	**1.213.006,93**	**11,96%**	**11.353.695,93**	**111,96%**
09			**169**	**9.009.939,90**	**13,03%**	**-4.125.598,16**	**-5,97%**	**69.143.449,00**	**4.884.341,74**	**7,06%**	**74.027.790,74**	**107,06%**
11	921Q	11016	19	564.526,01	13,92%	-121.844,99	-3,00%	4.055.206,00	442.681,02	10,92%	4.497.887,02	110,92%
11	921Q	**Total**	**19**	**564.526,01**	**13,92%**	**-121.844,99**	**-3,00%**	**4.055.206,00**	**442.681,02**	**10,92%**	**4.497.887,02**	**110,92%**
11	921S	11014	19	1.386.069,27	19,92%	-409.392,86	-5,88%	6.956.983,00	976.676,41	14,04%	7.933.659,41	114,04%
11	921S	**Total**	**19**	**1.386.069,27**	**19,92%**	**-409.392,86**	**-5,88%**	**6.956.983,00**	**976.676,41**	**14,04%**	**7.933.659,41**	**114,04%**
11	921U	11018	17	333.722,76	11,90%	-70.124,45	-2,50%	2.803.569,00	263.598,31	9,40%	3.067.167,31	109,40%
11	921U	**Total**	**17**	**333.722,76**	**11,90%**	**-70.124,45**	**-2,50%**	**2.803.569,00**	**263.598,31**	**9,40%**	**3.067.167,31**	**109,40%**
11	924M	11001	102	20.918.786,11	9,71%	-1.642.739,04	-0,76%	215.430.737,00	19.276.047,07	8,95%	234.706.784,07	108,95%
11	924M	**Total**	**102**	**20.918.786,11**	**9,71%**	**-1.642.739,04**	**-0,76%**	**215.430.737,00**	**19.276.047,07**	**8,95%**	**234.706.784,07**	**108,95%**
11	334D	11019	24	2.538.924,30	60,98%	-172.455,40	-4,14%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	334D	**Total**	**24**	**2.538.924,30**	**60,98%**	**-172.455,40**	**-4,14%**	**4.163.335,00**	**2.366.468,90**	**56,84%**	**6.529.803,90**	**156,84%**
11			**181**	**25.742.028,45**	**11,03%**	**-2.416.556,74**	**-1,04%**	**233.409.830,00**	**23.325.471,71**	**9,99%**	**256.735.301,71**	**109,99%**
12	921M	12014	15	68.346,60	1,05%	-257.232,97	-3,96%	6.498.729,00	-188.886,37	-2,91%	6.309.842,63	97,09%
12	921M	**Total**	**15**	**68.346,60**	**1,05%**	**-257.232,97**	**-3,96%**	**6.498.729,00**	**-188.886,37**	**-2,91%**	**6.309.842,63**	**97,09%**
12	921N	12024	50	1.259.813,63	6,72%	-3.685.917,54	-19,67%	18.739.442,00	-2.426.103,91	-12,95%	16.313.338,09	87,05%
12	921N	**Total**	**50**	**1.259.813,63**	**6,72%**	**-3.685.917,54**	**-19,67%**	**18.739.442,00**	**-2.426.103,91**	**-12,95%**	**16.313.338,09**	**87,05%**
12	921V	12015	3	280.100,83	24,32%	0,00	0,00%	1.151.816,00	280.100,83	24,32%	1.431.916,83	124,32%
12	921V	**Total**	**3**	**280.100,83**	**24,32%**	**0,00**	**0,00%**	**1.151.816,00**	**280.100,83**	**24,32%**	**1.431.916,83**	**124,32%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	12025	20	705.057,00	2,95%	-705.658,37	-2,95%	23.883.710,00	-601,37	0,00%	23.883.108,63	100,00%
12	923A	**Total**	**20**	**705.057,00**	**2,95%**	**-705.658,37**	**-2,95%**	**23.883.710,00**	**-601,37**	**0,00%**	**23.883.108,63**	**100,00%**
12	923M	12001	65	3.527.603,89	14,28%	-1.036.621,05	-4,20%	24.698.893,00	2.490.982,84	10,09%	27.189.875,84	110,09%
12	923M	**Total**	**65**	**3.527.603,89**	**14,28%**	**-1.036.621,05**	**-4,20%**	**24.698.893,00**	**2.490.982,84**	**10,09%**	**27.189.875,84**	**110,09%**
12	931M	12017	9	68.360,45	1,51%	-4.943,45	-0,11%	4.522.344,00	63.417,00	1,40%	4.585.761,00	101,40%
12	931M	**Total**	**9**	**68.360,45**	**1,51%**	**-4.943,45**	**-0,11%**	**4.522.344,00**	**63.417,00**	**1,40%**	**4.585.761,00**	**101,40%**
12	931N	12015	8	52.481,33	1,27%	-32.080,71	-0,77%	4.148.606,00	20.400,62	0,49%	4.169.006,62	100,49%
12	931N	**Total**	**8**	**52.481,33**	**1,27%**	**-32.080,71**	**-0,77%**	**4.148.606,00**	**20.400,62**	**0,49%**	**4.169.006,62**	**100,49%**
12	931P	12018	27	1.331.864,78	5,93%	-961.980,70	-4,29%	22.449.624,00	369.884,08	1,65%	22.819.508,08	101,65%
12	931P	**Total**	**27**	**1.331.864,78**	**5,93%**	**-961.980,70**	**-4,29%**	**22.449.624,00**	**369.884,08**	**1,65%**	**22.819.508,08**	**101,65%**
12	932M	12016	33	683.952,72	1,98%	-634.353,05	-1,83%	34.579.672,00	49.599,67	0,14%	34.629.271,67	100,14%
12	932M	**Total**	**33**	**683.952,72**	**1,98%**	**-634.353,05**	**-1,83%**	**34.579.672,00**	**49.599,67**	**0,14%**	**34.629.271,67**	**100,14%**
12			**230**	**7.977.581,23**	**5,67%**	**-7.318.787,84**	**-5,20%**	**140.672.836,00**	**658.793,39**	**0,47%**	**141.331.629,39**	**100,47%**
13	463A	13010	23	30.050.567,51	269,45%	-3.082.369,27	-27,64%	11.152.640,00	26.968.198,24	241,81%	38.120.838,24	341,81%
13	463A	**Total**	**23**	**30.050.567,51**	**269,45%**	**-3.082.369,27**	**-27,64%**	**11.152.640,00**	**26.968.198,24**	**241,81%**	**38.120.838,24**	**341,81%**
13	492A	13012	41	136.799,40	2,61%	-225.778,05	-4,30%	5.250.461,00	-88.978,65	-1,69%	5.161.482,35	98,31%
13	492A	**Total**	**41**	**136.799,40**	**2,61%**	**-225.778,05**	**-4,30%**	**5.250.461,00**	**-88.978,65**	**-1,69%**	**5.161.482,35**	**98,31%**
13	492B	13013	30	231.311,28	15,31%	-194.991,10	-12,91%	1.510.554,00	36.320,18	2,40%	1.546.874,18	102,40%
13	492B	**Total**	**30**	**231.311,28**	**15,31%**	**-194.991,10**	**-12,91%**	**1.510.554,00**	**36.320,18**	**2,40%**	**1.546.874,18**	**102,40%**
13	241N	13014	39	904.249.649,53	2.531,22%	-1.315.976,02	-3,68%	35.723.834,00	902.933.673,51	2.527,54%	938.657.507,51	2.627,54%
13	241N	**Total**	**39**	**904.249.649,53**	**2.531,22%**	**-1.315.976,02**	**-3,68%**	**35.723.834,00**	**902.933.673,51**	**2.527,54%**	**938.657.507,51**	**2.627,54%**
13	422B	13011	42	7.077.133,34	34,01%	-2.695.728,60	-12,96%	20.807.882,00	4.381.404,74	21,06%	25.189.286,74	121,06%
13	422B	**Total**	**42**	**7.077.133,34**	**34,01%**	**-2.695.728,60**	**-12,96%**	**20.807.882,00**	**4.381.404,74**	**21,06%**	**25.189.286,74**	**121,06%**
13	431A	13012	24	676.633,37	10,79%	-716.595,53	-11,43%	6.269.377,00	-39.962,16	-0,64%	6.229.414,84	99,36%
13	431A	**Total**	**24**	**676.633,37**	**10,79%**	**-716.595,53**	**-11,43%**	**6.269.377,00**	**-39.962,16**	**-0,64%**	**6.229.414,84**	**99,36%**
13	433A	13010	13	13.005.932,00	637,41%	-38.091,28	-1,87%	2.040.430,00	12.967.840,72	635,54%	15.008.270,72	735,54%
13	433A	**Total**	**13**	**13.005.932,00**	**637,41%**	**-38.091,28**	**-1,87%**	**2.040.430,00**	**12.967.840,72**	**635,54%**	**15.008.270,72**	**735,54%**
13	923N	13001	41	3.030.293,41	38,26%	-244.177,81	-3,08%	7.920.522,00	2.786.115,60	35,18%	10.706.637,60	135,18%
13	923N	**Total**	**41**	**3.030.293,41**	**38,26%**	**-244.177,81**	**-3,08%**	**7.920.522,00**	**2.786.115,60**	**35,18%**	**10.706.637,60**	**135,18%**
13			**253**	**958.458.319,84**	**1.057,02%**	**-8.513.707,66**	**-9,39%**	**90.675.700,00**	**949.944.612,18**	**1.047,63%**	**1.040.620.312,18**	**1.147,63%**
14	451M	14001	65	1.973.841,47	12,13%	-1.164.530,93	-7,16%	16.266.960,00	809.310,54	4,98%	17.076.270,54	104,98%
14	451M	**Total**	**65**	**1.973.841,47**	**12,13%**	**-1.164.530,93**	**-7,16%**	**16.266.960,00**	**809.310,54**	**4,98%**	**17.076.270,54**	**104,98%**
14	453A	14012	39	27.526.997,95	13,84%	-18.158.802,62	-9,13%	198.880.705,00	9.368.195,33	4,71%	208.248.900,33	104,71%
14	453A	**Total**	**39**	**27.526.997,95**	**13,84%**	**-18.158.802,62**	**-9,13%**	**198.880.705,00**	**9.368.195,33**	**4,71%**	**208.248.900,33**	**104,71%**
14	453B	14013	18	199.211,98	1,35%	-2.145.333,02	-14,56%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	453B	**Total**	**18**	**199.211,98**	**1,35%**	**-2.145.333,02**	**-14,56%**	**14.736.741,00**	**-1.946.121,04**	**-13,21%**	**12.790.619,96**	**86,79%**
14	453M	14010	10	248.220,57	3,99%	-183.434,57	-2,95%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	453M	**Total**	**10**	**248.220,57**	**3,99%**	**-183.434,57**	**-2,95%**	**6.224.487,00**	**64.786,00**	**1,04%**	**6.289.273,00**	**101,04%**
14	453N	14203	25	581.535,41	0,04%	-581.535,41	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14	453N	**Total**	**25**	**581.535,41**	**0,04%**	**-581.535,41**	**-0,04%**	**1.394.310.957,00**	**0,00**	**0,00%**	**1.394.310.957,00**	**100,00%**
14			**157**	**30.529.807,38**	**1,87%**	**-22.233.636,55**	**-1,36%**	**1.630.419.850,00**	**8.296.170,83**	**0,51%**	**1.638.716.020,83**	**100,51%**
15	232A	15021	70	3.559.012,66	22,67%	-2.545.594,07	-16,21%	15.702.015,00	1.013.418,59	6,45%	16.715.433,59	106,45%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	232A	**Total**	**70**	**3.559.012,66**	**22,67%**	**-2.545.594,07**	**-16,21%**	**15.702.015,00**	**1.013.418,59**	**6,45%**	**16.715.433,59**	**106,45%**
15	321M	15001	100	4.330.825,02	16,18%	-2.640.109,85	-9,87%	26.759.132,00	1.690.715,17	6,32%	28.449.847,17	106,32%
15	321M	15002	6	56.167,40	0,42%	-35.411,40	-0,27%	13.277.514,00	20.756,00	0,16%	13.298.270,00	100,16%
15	321M	15016	41	4.004.968,69	11,10%	-2.926.963,92	-8,11%	36.076.477,00	1.078.004,77	2,99%	37.154.481,77	102,99%
15	321M	**Total**	**147**	**8.391.961,11**	**11,03%**	**-5.602.485,17**	**-7,36%**	**76.113.123,00**	**2.789.475,94**	**3,66%**	**78.902.598,94**	**103,66%**
15	321O	15017	9	26.831,63	5,09%	-19.158,64	-3,64%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321O	**Total**	**9**	**26.831,63**	**5,09%**	**-19.158,64**	**-3,64%**	**526.648,00**	**7.672,99**	**1,46%**	**534.320,99**	**101,46%**
15	321P	15015	31	26.777.115,76	29,13%	-2.351.814,70	-2,56%	91.935.492,00	24.425.301,06	26,57%	116.360.793,06	126,57%
15	321P	**Total**	**31**	**26.777.115,76**	**29,13%**	**-2.351.814,70**	**-2,56%**	**91.935.492,00**	**24.425.301,06**	**26,57%**	**116.360.793,06**	**126,57%**
15	322A	15010	31	35.354.060,98	43,97%	-146.403,65	-0,18%	80.401.891,00	35.207.657,33	43,79%	115.609.548,33	143,79%
15	322A	15016	2	31.200.000,00	3,03%	0,00	0,00%	1.030.442.794,00	31.200.000,00	3,03%	1.061.642.794,00	103,03%
15	322A	**Total**	**33**	**66.554.060,98**	**5,99%**	**-146.403,65**	**-0,01%**	**1.110.844.685,00**	**66.407.657,33**	**5,98%**	**1.177.252.342,33**	**105,98%**
15	322B	15011	21	20.619.686,95	26,84%	-11.149.094,43	-14,51%	76.827.847,00	9.470.592,52	12,33%	86.298.439,52	112,33%
15	322B	15016	4	28.494.843,78	2,88%	0,00	0,00%	991.018.714,00	28.494.843,78	2,88%	1.019.513.557,78	102,88%
15	322B	**Total**	**25**	**49.114.530,73**	**4,60%**	**-11.149.094,43**	**-1,04%**	**1.067.846.561,00**	**37.965.436,30**	**3,56%**	**1.105.811.997,30**	**103,56%**
15	322E	15011	21	1.730.258,36	17,10%	-418.277,65	-4,13%	10.119.602,00	1.311.980,71	12,96%	11.431.582,71	112,96%
15	322E	15016	8	2.230.910,84	2,71%	-2.100.000,00	-2,55%	82.337.816,00	130.910,84	0,16%	82.468.726,84	100,16%
15	322E	**Total**	**29**	**3.961.169,20**	**4,28%**	**-2.518.277,65**	**-2,72%**	**92.457.418,00**	**1.442.891,55**	**1,56%**	**93.900.309,55**	**101,56%**
15	322F	15011	2	2.695.086,95	15,23%	0,00	0,00%	17.701.040,00	2.695.086,95	15,23%	20.396.126,95	115,23%
15	322F	**Total**	**2**	**2.695.086,95**	**15,23%**	**0,00**	**0,00%**	**17.701.040,00**	**2.695.086,95**	**15,23%**	**20.396.126,95**	**115,23%**
15	322G	15016	8	1.282.687,46	1,33%	-21.262.446,30	-22,12%	96.144.376,00	-19.979.758,84	-20,78%	76.164.617,16	79,22%
15	322G	**Total**	**8**	**1.282.687,46**	**1,33%**	**-21.262.446,30**	**-22,12%**	**96.144.376,00**	**-19.979.758,84**	**-20,78%**	**76.164.617,16**	**79,22%**
15	322O	15016	6	33.562,96	0,65%	-727.865,24	-14,02%	5.189.845,00	-694.302,28	-13,38%	4.495.542,72	86,62%
15	322O	15020	26	1.801.500,00	4,98%	-8.001.500,00	-22,10%	36.209.897,00	-6.200.000,00	-17,12%	30.009.897,00	82,88%
15	322O	**Total**	**32**	**1.835.062,96**	**4,43%**	**-8.729.365,24**	**-21,09%**	**41.399.742,00**	**-6.894.302,28**	**-16,65%**	**34.505.439,72**	**83,35%**
15	322P	15016	64	16.711.299,85	5,75%	-8.172.510,47	-2,81%	290.570.985,00	8.538.789,38	2,94%	299.109.774,38	102,94%
15	322P	**Total**	**64**	**16.711.299,85**	**5,75%**	**-8.172.510,47**	**-2,81%**	**290.570.985,00**	**8.538.789,38**	**2,94%**	**299.109.774,38**	**102,94%**
15	323M	15012	34	37.598.230,87	3,11%	-50.334.315,30	-4,17%	1.207.163.148,00	-12.736.084,43	-1,06%	1.194.427.063,57	98,94%
15	323M	**Total**	**34**	**37.598.230,87**	**3,11%**	**-50.334.315,30**	**-4,17%**	**1.207.163.148,00**	**-12.736.084,43**	**-1,06%**	**1.194.427.063,57**	**98,94%**
15	324M	15015	2	3.050.000,00	11,32%	0,00	0,00%	26.937.690,00	3.050.000,00	11,32%	29.987.690,00	111,32%
15	324M	**Total**	**2**	**3.050.000,00**	**11,32%**	**0,00**	**0,00%**	**26.937.690,00**	**3.050.000,00**	**11,32%**	**29.987.690,00**	**111,32%**
15			**486**	**221.557.050,16**	**5,36%**	**-112.831.465,62**	**-2,73%**	**4.135.342.923,00**	**108.725.584,54**	**2,63%**	**4.244.068.507,54**	**102,63%**
16	456A	16010	49	3.965.967,15	12,86%	-781.212,80	-2,53%	30.838.968,00	3.184.754,35	10,33%	34.023.722,35	110,33%
16	456A	**Total**	**49**	**3.965.967,15**	**12,86%**	**-781.212,80**	**-2,53%**	**30.838.968,00**	**3.184.754,35**	**10,33%**	**34.023.722,35**	**110,33%**
16	456M	16001	32	577.793,43	2,30%	-189.033,70	-0,75%	25.135.148,00	388.759,73	1,55%	25.523.907,73	101,55%
16	456M	**Total**	**32**	**577.793,43**	**2,30%**	**-189.033,70**	**-0,75%**	**25.135.148,00**	**388.759,73**	**1,55%**	**25.523.907,73**	**101,55%**
16	456N	16017	37	5.537.810,16	10,52%	-9.175.212,08	-17,43%	52.646.517,00	-3.637.401,92	-6,91%	49.009.115,08	93,09%
16	456N	**Total**	**37**	**5.537.810,16**	**10,52%**	**-9.175.212,08**	**-17,43%**	**52.646.517,00**	**-3.637.401,92**	**-6,91%**	**49.009.115,08**	**93,09%**
16	467A	16206	40	2.049.893,47	9,15%	-1.878.193,13	-8,39%	22.398.740,00	171.700,34	0,77%	22.570.440,34	100,77%
16	467A	**Total**	**40**	**2.049.893,47**	**9,15%**	**-1.878.193,13**	**-8,39%**	**22.398.740,00**	**171.700,34**	**0,77%**	**22.570.440,34**	**100,77%**
16	261O	16018	17	2.455.378,43	11,29%	-5.464.613,58	-25,12%	21.753.717,00	-3.009.235,15	-13,83%	18.744.481,85	86,17%
16	261O	**Total**	**17**	**2.455.378,43**	**11,29%**	**-5.464.613,58**	**-25,12%**	**21.753.717,00**	**-3.009.235,15**	**-13,83%**	**18.744.481,85**	**86,17%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	261P	16012	12	391.217,43	3,98%	-420.928,01	-4,28%	9.831.824,00	-29.710,58	-0,30%	9.802.113,42	99,70%
16	261P	**Total**	**12**	**391.217,43**	**3,98%**	**-420.928,01**	**-4,28%**	**9.831.824,00**	**-29.710,58**	**-0,30%**	**9.802.113,42**	**99,70%**
16	411A	16014	41	3.596.295,86	7,27%	-2.329.805,49	-4,71%	49.468.567,00	1.266.490,37	2,56%	50.735.057,37	102,56%
16	411A	**Total**	**41**	**3.596.295,86**	**7,27%**	**-2.329.805,49**	**-4,71%**	**49.468.567,00**	**1.266.490,37**	**2,56%**	**50.735.057,37**	**102,56%**
16	456B	16015	27	6.023.096,01	85,55%	-4.354.457,41	-61,85%	7.040.251,00	1.668.638,60	23,70%	8.708.889,60	123,70%
16	456B	**Total**	**27**	**6.023.096,01**	**85,55%**	**-4.354.457,41**	**-61,85%**	**7.040.251,00**	**1.668.638,60**	**23,70%**	**8.708.889,60**	**123,70%**
16			**255**	**24.597.451,94**	**11,23%**	**-24.593.456,20**	**-11,22%**	**219.113.732,00**	**3.995,74**	**0,00%**	**219.117.727,74**	**100,00%**
17	312D	17010	19	2.436.008,34	15,12%	-1.131.089,07	-7,02%	16.116.285,00	1.304.919,27	8,10%	17.421.204,27	108,10%
17	312D	**Total**	**19**	**2.436.008,34**	**15,12%**	**-1.131.089,07**	**-7,02%**	**16.116.285,00**	**1.304.919,27**	**8,10%**	**17.421.204,27**	**108,10%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	42	25.006.906,95	25,31%	-3.923.292,12	-3,97%	98.805.565,00	21.083.614,83	21,34%	119.889.179,83	121,34%
17	313B	**Total**	**42**	**25.006.906,95**	**25,31%**	**-3.923.292,12**	**-3,97%**	**98.805.565,00**	**21.083.614,83**	**21,34%**	**119.889.179,83**	**121,34%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	58	5.524.698,74	19,20%	-1.849.703,83	-6,43%	28.777.906,00	3.674.994,91	12,77%	32.452.900,91	112,77%
17	311M	**Total**	**58**	**5.524.698,74**	**19,20%**	**-1.849.703,83**	**-6,43%**	**28.777.906,00**	**3.674.994,91**	**12,77%**	**32.452.900,91**	**112,77%**
17	311N	17011	13	15.000,00	0,07%	-1.457.153,66	-6,92%	21.071.165,00	-1.442.153,66	-6,84%	19.629.011,34	93,16%
17	311N	**Total**	**13**	**15.000,00**	**0,07%**	**-1.457.153,66**	**-6,92%**	**21.071.165,00**	**-1.442.153,66**	**-6,84%**	**19.629.011,34**	**93,16%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	11	50.258,62	1,11%	-46.063,34	-1,01%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	311O	**Total**	**11**	**50.258,62**	**1,11%**	**-46.063,34**	**-1,01%**	**4.540.236,00**	**4.195,28**	**0,09%**	**4.544.431,28**	**100,09%**
17			**3.153**	**33.032.872,65**	**0,41%**	**-7.938.471.354,02**	**-98,01%**	**8.099.375.209,00**	**-7.905.438.481,37**	**-97,61%**	**193.936.727,63**	**2,39%**
19	231A	19012	5	6.192.806,34	8,35%	-2.100,00	0,00%	74.208.040,00	6.190.706,34	8,34%	80.398.746,34	108,34%
19	231A	**Total**	**5**	**6.192.806,34**	**8,35%**	**-2.100,00**	**0,00%**	**74.208.040,00**	**6.190.706,34**	**8,34%**	**80.398.746,34**	**108,34%**
19	231B	19102	44	1.348.883,38	9,62%	-3.046.327,47	-21,73%	14.018.990,00	-1.697.444,09	-12,11%	12.321.545,91	87,89%
19	231B	**Total**	**44**	**1.348.883,38**	**9,62%**	**-3.046.327,47**	**-21,73%**	**14.018.990,00**	**-1.697.444,09**	**-12,11%**	**12.321.545,91**	**87,89%**
19	231C	19012	17	160.885,63	1,12%	-299.421,21	-2,09%	14.333.993,00	-138.535,58	-0,97%	14.195.457,42	99,03%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**17**	**160.885,63**	**1,12%**	**-299.421,21**	**-2,09%**	**14.333.993,00**	**-138.535,58**	**-0,97%**	**14.195.457,42**	**99,03%**
19	231D	19011	10	33.556.647,54	10,86%	-15.764,76	-0,01%	308.889.203,00	33.540.882,78	10,86%	342.430.085,78	110,86%
19	231D	**Total**	**10**	**33.556.647,54**	**10,86%**	**-15.764,76**	**-0,01%**	**308.889.203,00**	**33.540.882,78**	**10,86%**	**342.430.085,78**	**110,86%**
19	231E	19102	10	37.669,00	1,33%	-27.582,00	-0,97%	2.832.968,00	10.087,00	0,36%	2.843.055,00	100,36%
19	231E	**Total**	**10**	**37.669,00**	**1,33%**	**-27.582,00**	**-0,97%**	**2.832.968,00**	**10.087,00**	**0,36%**	**2.843.055,00**	**100,36%**
19	231F	19012	19	3.807.635,80	1,50%	-432.525,51	-0,17%	254.588.601,00	3.375.110,29	1,33%	257.963.711,29	101,33%
19	231F	**Total**	**19**	**3.807.635,80**	**1,50%**	**-432.525,51**	**-0,17%**	**254.588.601,00**	**3.375.110,29**	**1,33%**	**257.963.711,29**	**101,33%**
19	231G	19102	33	458.825,91	0,77%	-2.706.808,08	-4,57%	59.253.400,00	-2.247.982,17	-3,79%	57.005.417,83	96,21%
19	231G	**Total**	**33**	**458.825,91**	**0,77%**	**-2.706.808,08**	**-4,57%**	**59.253.400,00**	**-2.247.982,17**	**-3,79%**	**57.005.417,83**	**96,21%**
19	231H	19102	102	4.384.547,43	2,47%	-4.644.783,48	-2,61%	177.664.368,00	-260.236,05	-0,15%	177.404.131,95	99,85%
19	231H	19102RM01	18	123.356,00	8,63%	-160.710,55	-11,24%	1.430.043,00	-37.354,55	-2,61%	1.392.688,45	97,39%
19	231H	19102RM02	14	151.536,00	6,32%	-223.566,57	-9,32%	2.399.548,00	-72.030,57	-3,00%	2.327.517,43	97,00%
19	231H	19102RM03	9	18.625,00	3,22%	-31.438,78	-5,44%	577.757,00	-12.813,78	-2,22%	564.943,22	97,78%
19	231H	19102RM04	13	96.144,00	5,54%	-118.098,61	-6,80%	1.736.176,00	-21.954,61	-1,26%	1.714.221,39	98,74%
19	231H	19102RM05	11	57.643,00	2,18%	-151.625,54	-5,72%	2.648.843,00	-93.982,54	-3,55%	2.554.860,46	96,45%
19	231H	19102RM06	18	134.237,00	6,76%	-203.163,52	-10,23%	1.986.432,00	-68.926,52	-3,47%	1.917.505,48	96,53%
19	231H	19102RM07	11	42.431,00	4,07%	-54.494,13	-5,23%	1.041.900,00	-12.063,13	-1,16%	1.029.836,87	98,84%
19	231H	19102RM08	8	18.193,00	4,30%	-35.812,94	-8,47%	422.679,00	-17.619,94	-4,17%	405.059,06	95,83%
19	231H	19102RM09	5	32.599,00	6,74%	-20.000,00	-4,13%	483.706,00	12.599,00	2,60%	496.305,00	102,60%
19	231H	19102RM10	18	172.782,00	7,21%	-204.515,35	-8,53%	2.397.709,00	-31.733,35	-1,32%	2.365.975,65	98,68%
19	231H	19102RM11	17	107.534,00	19,36%	-47.918,64	-8,63%	555.483,00	59.615,36	10,73%	615.098,36	110,73%
19	231H	19102RM12	15	196.636,00	11,03%	-196.773,03	-11,04%	1.782.482,00	-137,03	-0,01%	1.782.344,97	99,99%
19	231H	19102RM13	9	67.673,00	8,66%	-58.692,07	-7,51%	781.556,00	8.980,93	1,15%	790.536,93	101,15%
19	231H	19102RM14	7	62.459,00	3,08%	-93.405,89	-4,61%	2.027.566,00	-30.946,89	-1,53%	1.996.619,11	98,47%
19	231H	19102RM15	2	7.748,00	1,94%	-18.180,10	-4,56%	398.542,00	-10.432,10	-2,62%	388.109,90	97,38%
19	231H	19102RM16	9	65.080,00	2,81%	-105.932,31	-4,58%	2.312.856,00	-40.852,31	-1,77%	2.272.003,69	98,23%
19	231H	19102RM17	4	44.914,27	6,38%	-60.443,56	-8,59%	703.964,00	-15.529,29	-2,21%	688.434,71	97,79%
19	231H	19102RM18	7	13.727,00	4,17%	-18.374,85	-5,59%	328.857,00	-4.647,85	-1,41%	324.209,15	98,59%
19	231H	19102RM19	14	110.262,00	15,87%	-102.846,67	-14,80%	694.792,00	7.415,33	1,07%	702.207,33	101,07%
19	231H	19102RM20	7	37.875,00	1,81%	-148.791,50	-7,10%	2.095.453,00	-110.916,50	-5,29%	1.984.536,50	94,71%
19	231H	19102RM21	4	22.636,00	4,47%	-28.265,62	-5,58%	506.935,00	-5.629,62	-1,11%	501.305,38	98,89%
19	231H	19102RM22	10	45.573,00	4,34%	-67.990,24	-6,47%	1.050.274,00	-22.417,24	-2,13%	1.027.856,76	97,87%
19	231H	19102RM23	9	51.231,00	3,64%	-70.012,44	-4,97%	1.407.310,00	-18.781,44	-1,33%	1.388.528,56	98,67%
19	231H	19102RM24	2	15.481,00	1,81%	-27.146,69	-3,17%	856.981,00	-11.665,69	-1,36%	845.315,31	98,64%
19	231H	19102RM25	14	780.184,00	22,28%	-433.600,00	-12,38%	3.501.105,00	346.584,00	9,90%	3.847.689,00	109,90%
19	231H	**Total**	**357**	**6.861.106,70**	**3,24%**	**-7.326.583,08**	**-3,46%**	**211.793.317,00**	**-465.476,38**	**-0,22%**	**211.327.840,62**	**99,78%**
19	231I	19011	24	11.865.466,18	3,04%	-804.881,26	-0,21%	390.798.831,00	11.060.584,92	2,83%	401.859.415,92	102,83%
19	231I	**Total**	**24**	**11.865.466,18**	**3,04%**	**-804.881,26**	**-0,21%**	**390.798.831,00**	**11.060.584,92**	**2,83%**	**401.859.415,92**	**102,83%**
19	231J	19102	49	611.757,74	1,26%	-966.257,42	-1,99%	48.611.068,00	-354.499,68	-0,73%	48.256.568,32	99,27%
19	231J	19102CA01	9	24.396,00	41,97%	-7.200,00	-12,39%	58.121,00	17.196,00	29,59%	75.317,00	129,59%
19	231J	19102CA02	4	21.276,00	3,55%	-27.637,91	-4,62%	598.754,00	-6.361,91	-1,06%	592.392,09	98,94%
19	231J	19102CA03	5	65.839,00	7,55%	-52.768,71	-6,05%	872.559,00	13.070,29	1,50%	885.629,29	101,50%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	14	100.540,00	9,66%	-100.871,35	-9,69%	1.041.093,00	-331,35	-0,03%	1.040.761,65	99,97%
19	231J	19102CA05	5	22.056,00	10,16%	-12.562,93	-5,79%	217.091,00	9.493,07	4,37%	226.584,07	104,37%
19	231J	19102CO01	8	86.107,00	16,16%	-26.107,79	-4,90%	532.899,00	59.999,21	11,26%	592.898,21	111,26%
19	231J	19102CO02	5	52.427,00	13,96%	-35.068,81	-9,34%	375.612,00	17.358,19	4,62%	392.970,19	104,62%
19	231J	19102CO03	16	80.521,00	19,49%	-54.388,89	-13,17%	413.110,00	26.132,11	6,33%	439.242,11	106,33%
19	231J	19102CO04	5	49.679,00	7,76%	-32.494,09	-5,08%	639.964,00	17.184,91	2,69%	657.148,91	102,69%
19	231J	19102CO06	5	66.867,00	9,48%	-41.323,45	-5,86%	705.517,00	25.543,55	3,62%	731.060,55	103,62%
19	231J	19102CO07	7	57.465,00	29,86%	-42.532,00	-22,10%	192.449,00	14.933,00	7,76%	207.382,00	107,76%
19	231J	19102CO08	7	19.470,00	5,46%	-12.467,86	-3,50%	356.443,00	7.002,14	1,96%	363.445,14	101,96%
19	231J	19102CO09	13	292.177,00	56,46%	-169.275,00	-32,71%	517.460,00	122.902,00	23,75%	640.362,00	123,75%
19	231J	**Total**	**152**	**1.550.577,74**	**2,81%**	**-1.580.956,21**	**-2,87%**	**55.132.140,00**	**-30.378,47**	**-0,06%**	**55.101.761,53**	**99,94%**
19	232B	19013	30	22.590.246,43	87,13%	-813.366,43	-3,14%	25.926.962,00	21.776.880,00	83,99%	47.703.842,00	183,99%
19	232B	**Total**	**30**	**22.590.246,43**	**87,13%**	**-813.366,43**	**-3,14%**	**25.926.962,00**	**21.776.880,00**	**83,99%**	**47.703.842,00**	**183,99%**
19	232C	19010	23	2.632.775,34	59,35%	-199.907,26	-4,51%	4.435.754,00	2.432.868,08	54,85%	6.868.622,08	154,85%
19	232C	**Total**	**23**	**2.632.775,34**	**59,35%**	**-199.907,26**	**-4,51%**	**4.435.754,00**	**2.432.868,08**	**54,85%**	**6.868.622,08**	**154,85%**
19	232D	19010	7	521.198,61	8,40%	-538.013,59	-8,67%	6.208.018,00	-16.814,98	-0,27%	6.191.203,02	99,73%
19	232D	**Total**	**7**	**521.198,61**	**8,40%**	**-538.013,59**	**-8,67%**	**6.208.018,00**	**-16.814,98**	**-0,27%**	**6.191.203,02**	**99,73%**
19	232E	19010	26	16.246.476,94	6,23%	-79.997.541,46	-30,65%	260.965.921,00	-63.751.064,52	-24,43%	197.214.856,48	75,57%
19	232E	**Total**	**26**	**16.246.476,94**	**6,23%**	**-79.997.541,46**	**-30,65%**	**260.965.921,00**	**-63.751.064,52**	**-24,43%**	**197.214.856,48**	**75,57%**
19	232F	19017	39	16.118.979,04	28,76%	-608.942,86	-1,09%	56.052.104,00	15.510.036,18	27,67%	71.562.140,18	127,67%
19	232F	**Total**	**39**	**16.118.979,04**	**28,76%**	**-608.942,86**	**-1,09%**	**56.052.104,00**	**15.510.036,18**	**27,67%**	**71.562.140,18**	**127,67%**
19	239M	19001	78	3.386.158,25	8,80%	-2.444.528,02	-6,35%	38.500.267,00	941.630,23	2,45%	39.441.897,23	102,45%
19	239M	**Total**	**78**	**3.386.158,25**	**8,80%**	**-2.444.528,02**	**-6,35%**	**38.500.267,00**	**941.630,23**	**2,45%**	**39.441.897,23**	**102,45%**
19	239N	19102	110	9.371.167,87	13,94%	-3.286.639,25	-4,89%	67.221.889,00	6.084.528,62	9,05%	73.306.417,62	109,05%
19	239N	**Total**	**110**	**9.371.167,87**	**13,94%**	**-3.286.639,25**	**-4,89%**	**67.221.889,00**	**6.084.528,62**	**9,05%**	**73.306.417,62**	**109,05%**
19			**984**	**136.707.506,70**	**7,41%**	**-104.131.888,45**	**-5,64%**	**1.845.160.398,00**	**32.575.618,25**	**1,77%**	**1.877.736.016,25**	**101,77%**
20	494M	20016	30	521.023,00	5,76%	-414.378,34	-4,58%	9.052.259,00	106.644,66	1,18%	9.158.903,66	101,18%
20	494M	20114	19	675.757,07	3,37%	-775.692,98	-3,86%	20.079.780,00	-99.935,91	-0,50%	19.979.844,09	99,50%
20	494M	**Total**	**49**	**1.196.780,07**	**4,11%**	**-1.190.071,32**	**-4,09%**	**29.132.039,00**	**6.708,75**	**0,02%**	**29.138.747,75**	**100,02%**
20	241A	20017	62	358.665.409,12	210,04%	-103.407.071,54	-60,56%	170.760.201,00	255.258.337,58	149,48%	426.018.538,58	249,48%
20	241A	**Total**	**62**	**358.665.409,12**	**210,04%**	**-103.407.071,54**	**-60,56%**	**170.760.201,00**	**255.258.337,58**	**149,48%**	**426.018.538,58**	**249,48%**
20	241M	20015	54	63.897.421,03	27,58%	-9.812.474,01	-4,23%	231.715.929,00	54.084.947,02	23,34%	285.800.876,02	123,34%
20	241M	**Total**	**54**	**63.897.421,03**	**27,58%**	**-9.812.474,01**	**-4,23%**	**231.715.929,00**	**54.084.947,02**	**23,34%**	**285.800.876,02**	**123,34%**
20	923N	20001	77	1.791.894,41	5,30%	-1.778.123,06	-5,26%	33.798.757,00	13.771,35	0,04%	33.812.528,35	100,04%
20	923N	**Total**	**77**	**1.791.894,41**	**5,30%**	**-1.778.123,06**	**-5,26%**	**33.798.757,00**	**13.771,35**	**0,04%**	**33.812.528,35**	**100,04%**
20			**242**	**425.551.504,63**	**91,44%**	**-116.187.739,93**	**-24,96%**	**465.406.926,00**	**309.363.764,70**	**66,47%**	**774.770.690,70**	**166,47%**
23	942N	23011	48	29.609.339,69	15,28%	-33.059.818,87	-17,06%	193.805.215,00	-3.450.479,18	-1,78%	190.354.735,82	98,22%
23	942N	**Total**	**48**	**29.609.339,69**	**15,28%**	**-33.059.818,87**	**-17,06%**	**193.805.215,00**	**-3.450.479,18**	**-1,78%**	**190.354.735,82**	**98,22%**
23	261A	23010	60	111.994.837,11	142,58%	-3.287.136,44	-4,18%	78.546.587,00	108.707.700,67	138,40%	187.254.287,67	238,40%
23	261A	**Total**	**60**	**111.994.837,11**	**142,58%**	**-3.287.136,44**	**-4,18%**	**78.546.587,00**	**108.707.700,67**	**138,40%**	**187.254.287,67**	**238,40%**
23	261B	23202	74	3.907.982,79	2,61%	-3.914.364,71	-2,61%	149.942.563,00	-6.381,92	0,00%	149.936.181,08	100,00%
23	261B	**Total**	**74**	**3.907.982,79**	**2,61%**	**-3.914.364,71**	**-2,61%**	**149.942.563,00**	**-6.381,92**	**0,00%**	**149.936.181,08**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261M	23001	85	1.971.471,89	19,14%	-882.618,77	-8,57%	10.297.945,00	1.088.853,12	10,57%	11.386.798,12	110,57%
23	261M	**Total**	**85**	**1.971.471,89**	**19,14%**	**-882.618,77**	**-8,57%**	**10.297.945,00**	**1.088.853,12**	**10,57%**	**11.386.798,12**	**110,57%**
23			**267**	**147.483.631,48**	**34,09%**	**-41.143.938,79**	**-9,51%**	**432.592.310,00**	**106.339.692,69**	**24,58%**	**538.932.002,69**	**124,58%**
25	951M	25001	2	3.923.076,92	0,12%	-3.923.076,92	-0,12%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25	951M	**Total**	**2**	**3.923.076,92**	**0,12%**	**-3.923.076,92**	**-0,12%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
25			**2**	**3.923.076,92**	**0,12%**	**-3.923.076,92**	**-0,12%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	26001	42	3.532.363,66	0,12%	-868.343.782,68	-29,15%	2.979.253.007,00	-864.811.419,02	-29,03%	2.114.441.587,98	70,97%
26	929N	**Total**	**42**	**3.532.363,66**	**0,12%**	**-868.343.782,68**	**-29,15%**	**2.979.253.007,00**	**-864.811.419,02**	**-29,03%**	**2.114.441.587,98**	**70,97%**
26			**42**	**3.532.363,66**	**0,12%**	**-868.343.782,68**	**-29,15%**	**2.979.253.007,00**	**-864.811.419,02**	**-29,03%**	**2.114.441.587,98**	**70,97%**
30	929N	30001	6	0,00	0,00%	-78.029.195,79	-77,72%	100.400.000,00	-78.029.195,79	-77,72%	22.370.804,21	22,28%
30	929N	**Total**	**6**	**0,00**	**0,00%**	**-78.029.195,79**	**-77,72%**	**100.400.000,00**	**-78.029.195,79**	**-77,72%**	**22.370.804,21**	**22,28%**
30			**6**	**0,00**	**0,00%**	**-78.029.195,79**	**-77,72%**	**100.400.000,00**	**-78.029.195,79**	**-77,72%**	**22.370.804,21**	**22,28%**
			7.275	**2.124.106.109,22**	**8,24%**	**-9.391.393.420,58**	**-36,41%**	**25.790.709.053,00**	**-7.267.287.311,36**	**-28,18%**	**18.523.421.741,64**	**71,82%**