INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	18	84.411,09	0,96%	-84.411,09	-0,96%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**18**	**84.411,09**	**0,96%**	**-84.411,09**	**-0,96%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	16	169.455,68	12,11%	-7.007,36	-0,50%	1.399.065,00	162.448,32	11,61%	1.561.513,32	111,61%
03		**16**	**169.455,68**	**12,11%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**162.448,32**	**11,61%**	**1.561.513,32**	**111,61%**
04	331M	52	1.609.795,17	8,56%	-683.927,76	-3,64%	18.795.411,00	925.867,41	4,93%	19.721.278,41	104,93%
04	332A	40	1.046.087,23	16,56%	-703.589,07	-11,14%	6.316.506,00	342.498,16	5,42%	6.659.004,16	105,42%
04	332B	26	413.594,30	1,18%	-958.835,11	-2,73%	35.065.056,00	-545.240,81	-1,55%	34.519.815,19	98,45%
04	333A	51	1.194.120,89	8,15%	-1.255.537,16	-8,57%	14.653.838,00	-61.416,27	-0,42%	14.592.421,73	99,58%
04	334A	38	5.292.687,04	11,63%	-1.320.034,70	-2,90%	45.517.183,00	3.972.652,34	8,73%	49.489.835,34	108,73%
04	337C	18	485.536,75	4,04%	-980.332,53	-8,16%	12.013.649,00	-494.795,78	-4,12%	11.518.853,22	95,88%
04	432A	30	5.526.184,85	22,35%	-5.714.669,89	-23,11%	24.727.319,00	-188.485,04	-0,76%	24.538.833,96	99,24%
04		**255**	**15.568.006,23**	**9,91%**	**-11.616.926,22**	**-7,40%**	**157.088.962,00**	**3.951.080,01**	**2,52%**	**161.040.042,01**	**102,52%**
05	112A	55	11.883.888,34	12,63%	-11.583.364,05	-12,31%	94.060.198,00	300.524,29	0,32%	94.360.722,29	100,32%
05	112B	30	319.940,09	0,46%	-1.923.716,45	-2,74%	70.141.548,00	-1.603.776,36	-2,29%	68.537.771,64	97,71%
05	112C	26	1.841.868,21	0,60%	-1.461.736,49	-0,48%	305.428.093,00	380.131,72	0,12%	305.808.224,72	100,12%
05	114A	62	2.677.813,92	6,86%	-1.566.564,61	-4,02%	39.015.593,00	1.111.249,31	2,85%	40.126.842,31	102,85%
05	131M	7	3.282,69	0,05%	-111.782,69	-1,79%	6.244.376,00	-108.500,00	-1,74%	6.135.876,00	98,26%
05	132A	49	3.256.564,97	3,60%	-3.641.840,22	-4,02%	90.582.938,00	-385.275,25	-0,43%	90.197.662,75	99,57%
05	134A	71	20.154.570,23	11,63%	-18.614.072,88	-10,74%	173.291.099,00	1.540.497,35	0,89%	174.831.596,35	100,89%
05	134M	51	2.175.014,91	12,61%	-696.097,04	-4,04%	17.244.052,00	1.478.917,87	8,58%	18.722.969,87	108,58%
05	924N	65	4.569.169,93	41,23%	-957.493,73	-8,64%	11.082.969,00	3.611.676,20	32,59%	14.694.645,20	132,59%
05	932O	16	64.881,00	2,48%	-407.536,15	-15,61%	2.611.505,00	-342.655,15	-13,12%	2.268.849,85	86,88%
05		**432**	**46.946.994,29**	**5,80%**	**-40.964.204,31**	**-5,06%**	**809.702.371,00**	**5.982.789,98**	**0,74%**	**815.685.160,98**	**100,74%**
06	321N	30	517.551,80	9,88%	-430.641,39	-8,22%	5.237.133,00	86.910,41	1,66%	5.324.043,41	101,66%
06	322C	19	247.441,60	0,03%	-2.778.948,40	-0,28%	988.558.331,00	-2.531.506,80	-0,26%	986.026.824,20	99,74%
06	466A	29	13.295.256,73	11,49%	-2.321.999,96	-2,01%	115.664.510,00	10.973.256,77	9,49%	126.637.766,77	109,49%
06		**78**	**14.060.250,13**	**1,27%**	**-5.531.589,75**	**-0,50%**	**1.109.459.974,00**	**8.528.660,38**	**0,77%**	**1.117.988.634,38**	**100,77%**
09	336A	64	5.102.622,08	12,49%	-2.979.774,94	-7,30%	40.844.067,00	2.122.847,14	5,20%	42.966.914,14	105,20%
09	921R	17	1.018.660,38	15,39%	-69.707,06	-1,05%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09	921T	15	814.801,95	10,93%	-128.321,05	-1,72%	7.455.234,00	686.480,90	9,21%	8.141.714,90	109,21%
09	921X	14	11.020,15	0,85%	-54.020,15	-4,16%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	923C	4	1.660,46	0,06%	-45.607,01	-1,64%	2.784.918,00	-43.946,55	-1,58%	2.740.971,45	98,42%
09	924O	55	2.061.174,88	20,33%	-848.167,95	-8,36%	10.140.689,00	1.213.006,93	11,96%	11.353.695,93	111,96%
09		**169**	**9.009.939,90**	**13,03%**	**-4.125.598,16**	**-5,97%**	**69.143.449,00**	**4.884.341,74**	**7,06%**	**74.027.790,74**	**107,06%**
11	334D	24	2.538.924,30	60,98%	-172.455,40	-4,14%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	921Q	19	564.526,01	13,92%	-121.844,99	-3,00%	4.055.206,00	442.681,02	10,92%	4.497.887,02	110,92%
11	921S	19	1.386.069,27	19,92%	-409.392,86	-5,88%	6.956.983,00	976.676,41	14,04%	7.933.659,41	114,04%
11	921U	17	333.722,76	11,90%	-70.124,45	-2,50%	2.803.569,00	263.598,31	9,40%	3.067.167,31	109,40%
11	924M	102	20.918.786,11	9,71%	-1.642.739,04	-0,76%	215.430.737,00	19.276.047,07	8,95%	234.706.784,07	108,95%
11		**181**	**25.742.028,45**	**11,03%**	**-2.416.556,74**	**-1,04%**	**233.409.830,00**	**23.325.471,71**	**9,99%**	**256.735.301,71**	**109,99%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	921M	15	68.346,60	1,05%	-257.232,97	-3,96%	6.498.729,00	-188.886,37	-2,91%	6.309.842,63	97,09%
12	921N	50	1.259.813,63	6,72%	-3.685.917,54	-19,67%	18.739.442,00	-2.426.103,91	-12,95%	16.313.338,09	87,05%
12	921V	3	280.100,83	24,32%	0,00	0,00%	1.151.816,00	280.100,83	24,32%	1.431.916,83	124,32%
12	923A	20	705.057,00	2,95%	-705.658,37	-2,95%	23.883.710,00	-601,37	0,00%	23.883.108,63	100,00%
12	923M	65	3.527.603,89	14,28%	-1.036.621,05	-4,20%	24.698.893,00	2.490.982,84	10,09%	27.189.875,84	110,09%
12	931M	9	68.360,45	1,51%	-4.943,45	-0,11%	4.522.344,00	63.417,00	1,40%	4.585.761,00	101,40%
12	931N	8	52.481,33	1,27%	-32.080,71	-0,77%	4.148.606,00	20.400,62	0,49%	4.169.006,62	100,49%
12	931P	27	1.331.864,78	5,93%	-961.980,70	-4,29%	22.449.624,00	369.884,08	1,65%	22.819.508,08	101,65%
12	932M	33	683.952,72	1,98%	-634.353,05	-1,83%	34.579.672,00	49.599,67	0,14%	34.629.271,67	100,14%
12		**230**	**7.977.581,23**	**5,67%**	**-7.318.787,84**	**-5,20%**	**140.672.836,00**	**658.793,39**	**0,47%**	**141.331.629,39**	**100,47%**
13	241N	39	904.249.649,53	2.531,22%	-1.315.976,02	-3,68%	35.723.834,00	902.933.673,51	2.527,54%	938.657.507,51	2.627,54%
13	422B	42	7.077.133,34	34,01%	-2.695.728,60	-12,96%	20.807.882,00	4.381.404,74	21,06%	25.189.286,74	121,06%
13	431A	24	676.633,37	10,79%	-716.595,53	-11,43%	6.269.377,00	-39.962,16	-0,64%	6.229.414,84	99,36%
13	433A	13	13.005.932,00	637,41%	-38.091,28	-1,87%	2.040.430,00	12.967.840,72	635,54%	15.008.270,72	735,54%
13	463A	23	30.050.567,51	269,45%	-3.082.369,27	-27,64%	11.152.640,00	26.968.198,24	241,81%	38.120.838,24	341,81%
13	492A	41	136.799,40	2,61%	-225.778,05	-4,30%	5.250.461,00	-88.978,65	-1,69%	5.161.482,35	98,31%
13	492B	30	231.311,28	15,31%	-194.991,10	-12,91%	1.510.554,00	36.320,18	2,40%	1.546.874,18	102,40%
13	923N	41	3.030.293,41	38,26%	-244.177,81	-3,08%	7.920.522,00	2.786.115,60	35,18%	10.706.637,60	135,18%
13		**253**	**958.458.319,84**	**%**	**-8.513.707,66**	**-9,39%**	**90.675.700,00**	**949.944.612,18**	**1.047,63%**	**1.040.620.312,18**	**1.147,63%**
14	451M	65	1.973.841,47	12,13%	-1.164.530,93	-7,16%	16.266.960,00	809.310,54	4,98%	17.076.270,54	104,98%
14	453A	39	27.526.997,95	13,84%	-18.158.802,62	-9,13%	198.880.705,00	9.368.195,33	4,71%	208.248.900,33	104,71%
14	453B	18	199.211,98	1,35%	-2.145.333,02	-14,56%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	453M	10	248.220,57	3,99%	-183.434,57	-2,95%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	453N	25	581.535,41	0,04%	-581.535,41	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14		**157**	**30.529.807,38**	**1,87%**	**-22.233.636,55**	**-1,36%**	**1.630.419.850,00**	**8.296.170,83**	**0,51%**	**1.638.716.020,83**	**100,51%**
15	232A	70	3.559.012,66	22,67%	-2.545.594,07	-16,21%	15.702.015,00	1.013.418,59	6,45%	16.715.433,59	106,45%
15	321M	147	8.391.961,11	11,03%	-5.602.485,17	-7,36%	76.113.123,00	2.789.475,94	3,66%	78.902.598,94	103,66%
15	321O	9	26.831,63	5,09%	-19.158,64	-3,64%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321P	31	26.777.115,76	29,13%	-2.351.814,70	-2,56%	91.935.492,00	24.425.301,06	26,57%	116.360.793,06	126,57%
15	322A	33	66.554.060,98	5,99%	-146.403,65	-0,01%	1.110.844.685,00	66.407.657,33	5,98%	1.177.252.342,33	105,98%
15	322B	25	49.114.530,73	4,60%	-11.149.094,43	-1,04%	1.067.846.561,00	37.965.436,30	3,56%	1.105.811.997,30	103,56%
15	322E	29	3.961.169,20	4,28%	-2.518.277,65	-2,72%	92.457.418,00	1.442.891,55	1,56%	93.900.309,55	101,56%
15	322F	2	2.695.086,95	15,23%	0,00	0,00%	17.701.040,00	2.695.086,95	15,23%	20.396.126,95	115,23%
15	322G	8	1.282.687,46	1,33%	-21.262.446,30	-22,12%	96.144.376,00	-19.979.758,84	-20,78%	76.164.617,16	79,22%
15	322O	32	1.835.062,96	4,43%	-8.729.365,24	-21,09%	41.399.742,00	-6.894.302,28	-16,65%	34.505.439,72	83,35%
15	322P	64	16.711.299,85	5,75%	-8.172.510,47	-2,81%	290.570.985,00	8.538.789,38	2,94%	299.109.774,38	102,94%
15	323M	34	37.598.230,87	3,11%	-50.334.315,30	-4,17%	1.207.163.148,00	-12.736.084,43	-1,06%	1.194.427.063,57	98,94%
15	324M	2	3.050.000,00	11,32%	0,00	0,00%	26.937.690,00	3.050.000,00	11,32%	29.987.690,00	111,32%
15		**486**	**221.557.050,16**	**5,36%**	**-112.831.465,62**	**-2,73%**	**4.135.342.923,00**	**108.725.584,54**	**2,63%**	**4.244.068.507,54**	**102,63%**
16	261O	17	2.455.378,43	11,29%	-5.464.613,58	-25,12%	21.753.717,00	-3.009.235,15	-13,83%	18.744.481,85	86,17%
16	261P	12	391.217,43	3,98%	-420.928,01	-4,28%	9.831.824,00	-29.710,58	-0,30%	9.802.113,42	99,70%
16	411A	41	3.596.295,86	7,27%	-2.329.805,49	-4,71%	49.468.567,00	1.266.490,37	2,56%	50.735.057,37	102,56%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456A	49	3.965.967,15	12,86%	-781.212,80	-2,53%	30.838.968,00	3.184.754,35	10,33%	34.023.722,35	110,33%
16	456B	27	6.023.096,01	85,55%	-4.354.457,41	-61,85%	7.040.251,00	1.668.638,60	23,70%	8.708.889,60	123,70%
16	456M	32	577.793,43	2,30%	-189.033,70	-0,75%	25.135.148,00	388.759,73	1,55%	25.523.907,73	101,55%
16	456N	37	5.537.810,16	10,52%	-9.175.212,08	-17,43%	52.646.517,00	-3.637.401,92	-6,91%	49.009.115,08	93,09%
16	467A	40	2.049.893,47	9,15%	-1.878.193,13	-8,39%	22.398.740,00	171.700,34	0,77%	22.570.440,34	100,77%
16		**255**	**24.597.451,94**	**11,23%**	**-24.593.456,20**	**-11,22%**	**219.113.732,00**	**3.995,74**	**0,00%**	**219.117.727,74**	**100,00%**
17	311M	58	5.524.698,74	19,20%	-1.849.703,83	-6,43%	28.777.906,00	3.674.994,91	12,77%	32.452.900,91	112,77%
17	311N	13	15.000,00	0,07%	-1.457.153,66	-6,92%	21.071.165,00	-1.442.153,66	-6,84%	19.629.011,34	93,16%
17	311O	11	50.258,62	1,11%	-46.063,34	-1,01%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	19	2.436.008,34	15,12%	-1.131.089,07	-7,02%	16.116.285,00	1.304.919,27	8,10%	17.421.204,27	108,10%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	42	25.006.906,95	25,31%	-3.923.292,12	-3,97%	98.805.565,00	21.083.614,83	21,34%	119.889.179,83	121,34%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.153**	**33.032.872,65**	**0,41%**	**-7.938.471.354,02**	**-98,01%**	**8.099.375.209,00**	**-7.905.438.481,37**	**-97,61%**	**193.936.727,63**	**2,39%**
19	231A	5	6.192.806,34	8,35%	-2.100,00	0,00%	74.208.040,00	6.190.706,34	8,34%	80.398.746,34	108,34%
19	231B	44	1.348.883,38	9,62%	-3.046.327,47	-21,73%	14.018.990,00	-1.697.444,09	-12,11%	12.321.545,91	87,89%
19	231C	17	160.885,63	1,12%	-299.421,21	-2,09%	14.333.993,00	-138.535,58	-0,97%	14.195.457,42	99,03%
19	231D	10	33.556.647,54	10,86%	-15.764,76	-0,01%	308.889.203,00	33.540.882,78	10,86%	342.430.085,78	110,86%
19	231E	10	37.669,00	1,33%	-27.582,00	-0,97%	2.832.968,00	10.087,00	0,36%	2.843.055,00	100,36%
19	231F	19	3.807.635,80	1,50%	-432.525,51	-0,17%	254.588.601,00	3.375.110,29	1,33%	257.963.711,29	101,33%
19	231G	33	458.825,91	0,77%	-2.706.808,08	-4,57%	59.253.400,00	-2.247.982,17	-3,79%	57.005.417,83	96,21%
19	231H	357	6.861.106,70	3,24%	-7.326.583,08	-3,46%	211.793.317,00	-465.476,38	-0,22%	211.327.840,62	99,78%
19	231I	24	11.865.466,18	3,04%	-804.881,26	-0,21%	390.798.831,00	11.060.584,92	2,83%	401.859.415,92	102,83%
19	231J	152	1.550.577,74	2,81%	-1.580.956,21	-2,87%	55.132.140,00	-30.378,47	-0,06%	55.101.761,53	99,94%
19	232B	30	22.590.246,43	87,13%	-813.366,43	-3,14%	25.926.962,00	21.776.880,00	83,99%	47.703.842,00	183,99%
19	232C	23	2.632.775,34	59,35%	-199.907,26	-4,51%	4.435.754,00	2.432.868,08	54,85%	6.868.622,08	154,85%
19	232D	7	521.198,61	8,40%	-538.013,59	-8,67%	6.208.018,00	-16.814,98	-0,27%	6.191.203,02	99,73%
19	232E	26	16.246.476,94	6,23%	-79.997.541,46	-30,65%	260.965.921,00	-63.751.064,52	-24,43%	197.214.856,48	75,57%
19	232F	39	16.118.979,04	28,76%	-608.942,86	-1,09%	56.052.104,00	15.510.036,18	27,67%	71.562.140,18	127,67%
19	239M	78	3.386.158,25	8,80%	-2.444.528,02	-6,35%	38.500.267,00	941.630,23	2,45%	39.441.897,23	102,45%
19	239N	110	9.371.167,87	13,94%	-3.286.639,25	-4,89%	67.221.889,00	6.084.528,62	9,05%	73.306.417,62	109,05%
19		**984**	**136.707.506,70**	**7,41%**	**-104.131.888,45**	**-5,64%**	**1.845.160.398,00**	**32.575.618,25**	**1,77%**	**1.877.736.016,25**	**101,77%**
20	241A	62	358.665.409,12	210,04%	-103.407.071,54	-60,56%	170.760.201,00	255.258.337,58	149,48%	426.018.538,58	249,48%
20	241M	54	63.897.421,03	27,58%	-9.812.474,01	-4,23%	231.715.929,00	54.084.947,02	23,34%	285.800.876,02	123,34%
20	494M	49	1.196.780,07	4,11%	-1.190.071,32	-4,09%	29.132.039,00	6.708,75	0,02%	29.138.747,75	100,02%
20	923N	77	1.791.894,41	5,30%	-1.778.123,06	-5,26%	33.798.757,00	13.771,35	0,04%	33.812.528,35	100,04%
20		**242**	**425.551.504,63**	**91,44%**	**-116.187.739,93**	**-24,96%**	**465.406.926,00**	**309.363.764,70**	**66,47%**	**774.770.690,70**	**166,47%**
23	261A	60	111.994.837,11	142,58%	-3.287.136,44	-4,18%	78.546.587,00	108.707.700,67	138,40%	187.254.287,67	238,40%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261B	74	3.907.982,79	2,61%	-3.914.364,71	-2,61%	149.942.563,00	-6.381,92	0,00%	149.936.181,08	100,00%
23	261M	85	1.971.471,89	19,14%	-882.618,77	-8,57%	10.297.945,00	1.088.853,12	10,57%	11.386.798,12	110,57%
23	942N	48	29.609.339,69	15,28%	-33.059.818,87	-17,06%	193.805.215,00	-3.450.479,18	-1,78%	190.354.735,82	98,22%
23		**267**	**147.483.631,48**	**34,09%**	**-41.143.938,79**	**-9,51%**	**432.592.310,00**	**106.339.692,69**	**24,58%**	**538.932.002,69**	**124,58%**
25	951M	2	3.923.076,92	0,12%	-3.923.076,92	-0,12%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25		**2**	**3.923.076,92**	**0,12%**	**-3.923.076,92**	**-0,12%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	42	3.532.363,66	0,12%	-868.343.782,68	-29,15%	2.979.253.007,00	-864.811.419,02	-29,03%	2.114.441.587,98	70,97%
26		**42**	**3.532.363,66**	**0,12%**	**-868.343.782,68**	**-29,15%**	**2.979.253.007,00**	**-864.811.419,02**	**-29,03%**	**2.114.441.587,98**	**70,97%**
30	929N	6	0,00	0,00%	-78.029.195,79	-77,72%	100.400.000,00	-78.029.195,79	-77,72%	22.370.804,21	22,28%
30		**6**	**0,00**	**0,00%**	**-78.029.195,79**	**-77,72%**	**100.400.000,00**	**-78.029.195,79**	**-77,72%**	**22.370.804,21**	**22,28%**
Total		**7.275**	**2.124.106.109,22**	**8,24%**	**-9.391.393.420,58**	**-36,41%**	**25.790.709.053,00**	**-7.267.287.311,36**	**-28,18%**	**18.523.421.741,64**	**71,82%**