INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	53.224.960,36	22.744.058,30	42,73%	22.651.666,54	42,56%	19.396.665,05	36,44%	30.480.902,06	57,27%	3.347.393,25	6,29%
01	01001		**53.224.960,36**	**22.744.058,30**	**42,73%**	**22.651.666,54**	**42,56%**	**19.396.665,05**	**36,44%**	**30.480.902,06**	**57,27%**	**3.347.393,25**	**6,29%**
01			**53.224.960,36**	**22.744.058,30**	**42,73%**	**22.651.666,54**	**42,56%**	**19.396.665,05**	**36,44%**	**30.480.902,06**	**57,27%**	**3.347.393,25**	**6,29%**
02	02001	911O	8.834.540,00	5.500.299,24	62,26%	5.427.600,89	61,44%	4.798.166,19	54,31%	3.334.240,76	37,74%	702.133,05	7,95%
02	02001		**8.834.540,00**	**5.500.299,24**	**62,26%**	**5.427.600,89**	**61,44%**	**4.798.166,19**	**54,31%**	**3.334.240,76**	**37,74%**	**702.133,05**	**7,95%**
02			**8.834.540,00**	**5.500.299,24**	**62,26%**	**5.427.600,89**	**61,44%**	**4.798.166,19**	**54,31%**	**3.334.240,76**	**37,74%**	**702.133,05**	**7,95%**
03	03001	912M	1.561.513,32	880.269,79	56,37%	880.269,79	56,37%	877.361,76	56,19%	681.243,53	43,63%	2.908,03	0,19%
03	03001		**1.561.513,32**	**880.269,79**	**56,37%**	**880.269,79**	**56,37%**	**877.361,76**	**56,19%**	**681.243,53**	**43,63%**	**2.908,03**	**0,19%**
03			**1.561.513,32**	**880.269,79**	**56,37%**	**880.269,79**	**56,37%**	**877.361,76**	**56,19%**	**681.243,53**	**43,63%**	**2.908,03**	**0,19%**
04	04001	331M	19.721.278,41	14.849.428,51	75,30%	13.441.367,20	68,16%	10.905.640,07	55,30%	4.871.849,90	24,70%	3.943.788,44	20,00%
04	04001		**19.721.278,41**	**14.849.428,51**	**75,30%**	**13.441.367,20**	**68,16%**	**10.905.640,07**	**55,30%**	**4.871.849,90**	**24,70%**	**3.943.788,44**	**20,00%**
04	04010	333A	10.761.911,73	6.673.609,55	62,01%	5.927.011,33	55,07%	4.047.352,70	37,61%	4.088.302,18	37,99%	2.626.256,85	24,40%
04	04010	334A	49.489.835,34	31.947.680,78	64,55%	30.051.153,36	60,72%	18.039.401,19	36,45%	17.542.154,56	35,45%	13.908.279,59	28,10%
04	04010		**60.251.747,07**	**38.621.290,33**	**64,10%**	**35.978.164,69**	**59,71%**	**22.086.753,89**	**36,66%**	**21.630.456,74**	**35,90%**	**16.534.536,44**	**27,44%**
04	04011	332A	6.659.004,16	3.971.717,97	59,64%	3.837.335,37	57,63%	3.025.005,51	45,43%	2.687.286,19	40,36%	946.712,46	14,22%
04	04011	332B	34.519.815,19	19.612.761,74	56,82%	19.321.150,65	55,97%	15.219.825,33	44,09%	14.907.053,45	43,18%	4.392.936,41	12,73%
04	04011	337C	11.518.853,22	8.245.037,86	71,58%	7.339.699,16	63,72%	4.939.388,70	42,88%	3.273.815,36	28,42%	3.305.649,16	28,70%
04	04011		**52.697.672,57**	**31.829.517,57**	**60,40%**	**30.498.185,18**	**57,87%**	**23.184.219,54**	**43,99%**	**20.868.155,00**	**39,60%**	**8.645.298,03**	**16,41%**
04	04012	432A	24.538.833,96	10.656.269,14	43,43%	10.583.669,14	43,13%	4.247.845,81	17,31%	13.882.564,82	56,57%	6.408.423,33	26,12%
04	04012		**24.538.833,96**	**10.656.269,14**	**43,43%**	**10.583.669,14**	**43,13%**	**4.247.845,81**	**17,31%**	**13.882.564,82**	**56,57%**	**6.408.423,33**	**26,12%**
04	04013	333A	3.830.510,00	1.978.404,54	51,65%	1.511.426,42	39,46%	1.343.717,92	35,08%	1.852.105,46	48,35%	634.686,62	16,57%
04	04013		**3.830.510,00**	**1.978.404,54**	**51,65%**	**1.511.426,42**	**39,46%**	**1.343.717,92**	**35,08%**	**1.852.105,46**	**48,35%**	**634.686,62**	**16,57%**
04			**161.040.042,01**	**97.934.910,09**	**60,81%**	**92.012.812,63**	**57,14%**	**61.768.177,23**	**38,36%**	**63.105.131,92**	**39,19%**	**36.166.732,86**	**22,46%**
05	05001	924N	14.694.645,20	9.558.080,07	65,04%	9.466.817,84	64,42%	7.091.200,69	48,26%	5.136.565,13	34,96%	2.466.879,38	16,79%
05	05001		**14.694.645,20**	**9.558.080,07**	**65,04%**	**9.466.817,84**	**64,42%**	**7.091.200,69**	**48,26%**	**5.136.565,13**	**34,96%**	**2.466.879,38**	**16,79%**
05	05010	112B	68.537.771,64	63.474.903,39	92,61%	63.215.755,36	92,23%	35.937.860,64	52,44%	5.062.868,25	7,39%	27.537.042,75	40,18%
05	05010	112C	305.808.224,72	171.885.931,16	56,21%	171.885.931,16	56,21%	171.885.931,16	56,21%	133.922.293,56	43,79%	0,00	0,00%
05	05010		**374.345.996,36**	**235.360.834,55**	**62,87%**	**235.101.686,52**	**62,80%**	**207.823.791,80**	**55,52%**	**138.985.161,81**	**37,13%**	**27.537.042,75**	**7,36%**
05	05011	112A	94.360.722,29	78.329.551,52	83,01%	73.905.763,08	78,32%	43.611.513,25	46,22%	16.031.170,77	16,99%	34.718.038,27	36,79%
05	05011		**94.360.722,29**	**78.329.551,52**	**83,01%**	**73.905.763,08**	**78,32%**	**43.611.513,25**	**46,22%**	**16.031.170,77**	**16,99%**	**34.718.038,27**	**36,79%**
05	05012	131M	6.135.876,00	5.667.820,40	92,37%	5.367.156,89	87,47%	5.367.156,89	87,47%	468.055,60	7,63%	300.663,51	4,90%
05	05012	132A	90.197.662,75	82.413.629,93	91,37%	82.320.207,67	91,27%	37.667.446,79	41,76%	7.784.032,82	8,63%	44.746.183,14	49,61%
05	05012	932O	2.268.849,85	1.292.014,09	56,95%	1.292.014,09	56,95%	1.149.740,79	50,68%	976.835,76	43,05%	142.273,30	6,27%
05	05012		**98.602.388,60**	**89.373.464,42**	**90,64%**	**88.979.378,65**	**90,24%**	**44.184.344,47**	**44,81%**	**9.228.924,18**	**9,36%**	**45.189.119,95**	**45,83%**
05	05013	134A	174.831.596,35	115.907.235,71	66,30%	115.851.831,62	66,26%	83.886.256,42	47,98%	58.924.360,64	33,70%	32.020.979,29	18,32%
05	05013		**174.831.596,35**	**115.907.235,71**	**66,30%**	**115.851.831,62**	**66,26%**	**83.886.256,42**	**47,98%**	**58.924.360,64**	**33,70%**	**32.020.979,29**	**18,32%**
05	05104	114A	40.126.842,31	32.918.202,78	82,04%	32.870.232,42	81,92%	22.293.172,08	55,56%	7.208.639,53	17,96%	10.625.030,70	26,48%
05	05104		**40.126.842,31**	**32.918.202,78**	**82,04%**	**32.870.232,42**	**81,92%**	**22.293.172,08**	**55,56%**	**7.208.639,53**	**17,96%**	**10.625.030,70**	**26,48%**
05	05120	134M	18.722.969,87	11.028.405,72	58,90%	11.028.405,72	58,90%	9.271.313,46	49,52%	7.694.564,15	41,10%	1.757.092,26	9,38%
05	05120		**18.722.969,87**	**11.028.405,72**	**58,90%**	**11.028.405,72**	**58,90%**	**9.271.313,46**	**49,52%**	**7.694.564,15**	**41,10%**	**1.757.092,26**	**9,38%**
05			**815.685.160,98**	**572.475.774,77**	**70,18%**	**567.204.115,85**	**69,54%**	**418.161.592,17**	**51,27%**	**243.209.386,21**	**29,82%**	**154.314.182,60**	**18,92%**
06	06001	321N	5.324.043,41	3.149.773,55	59,16%	3.127.300,01	58,74%	2.541.774,45	47,74%	2.174.269,86	40,84%	607.999,10	11,42%
06	06001		**5.324.043,41**	**3.149.773,55**	**59,16%**	**3.127.300,01**	**58,74%**	**2.541.774,45**	**47,74%**	**2.174.269,86**	**40,84%**	**607.999,10**	**11,42%**
06	06010	322C	986.026.824,20	978.989.370,93	99,29%	971.890.799,33	98,57%	569.193.360,68	57,73%	7.037.453,27	0,71%	409.796.010,25	41,56%
06	06010		**986.026.824,20**	**978.989.370,93**	**99,29%**	**971.890.799,33**	**98,57%**	**569.193.360,68**	**57,73%**	**7.037.453,27**	**0,71%**	**409.796.010,25**	**41,56%**
06	06011	466A	126.637.766,77	92.507.475,30	73,05%	82.076.893,09	64,81%	40.036.858,27	31,62%	34.130.291,47	26,95%	52.470.617,03	41,43%
06	06011		**126.637.766,77**	**92.507.475,30**	**73,05%**	**82.076.893,09**	**64,81%**	**40.036.858,27**	**31,62%**	**34.130.291,47**	**26,95%**	**52.470.617,03**	**41,43%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06			**1.117.988.634,38**	**1.074.646.619,78**	**96,12%**	**1.057.094.992,43**	**94,55%**	**611.771.993,40**	**54,72%**	**43.342.014,60**	**3,88%**	**462.874.626,38**	**41,40%**
09	09001	924O	11.353.695,93	7.655.346,60	67,43%	7.636.342,14	67,26%	5.884.818,12	51,83%	3.698.349,33	32,57%	1.770.528,48	15,59%
09	09001		**11.353.695,93**	**7.655.346,60**	**67,43%**	**7.636.342,14**	**67,26%**	**5.884.818,12**	**51,83%**	**3.698.349,33**	**32,57%**	**1.770.528,48**	**15,59%**
09	09010	921T	8.141.714,90	5.159.992,24	63,38%	3.653.646,36	44,88%	3.526.170,67	43,31%	2.981.722,66	36,62%	1.633.821,57	20,07%
09	09010		**8.141.714,90**	**5.159.992,24**	**63,38%**	**3.653.646,36**	**44,88%**	**3.526.170,67**	**43,31%**	**2.981.722,66**	**36,62%**	**1.633.821,57**	**20,07%**
09	09011	923C	2.740.971,45	1.098.712,83	40,08%	1.065.412,83	38,87%	977.075,32	35,65%	1.642.258,62	59,92%	121.637,51	4,44%
09	09011		**2.740.971,45**	**1.098.712,83**	**40,08%**	**1.065.412,83**	**38,87%**	**977.075,32**	**35,65%**	**1.642.258,62**	**59,92%**	**121.637,51**	**4,44%**
09	09012	336A	2.015.451,60	645.940,62	32,05%	645.940,62	32,05%	623.895,98	30,96%	1.369.510,98	67,95%	22.044,64	1,09%
09	09012		**2.015.451,60**	**645.940,62**	**32,05%**	**645.940,62**	**32,05%**	**623.895,98**	**30,96%**	**1.369.510,98**	**67,95%**	**22.044,64**	**1,09%**
09	09013	336A	40.951.462,54	28.154.262,32	68,75%	20.688.645,55	50,52%	14.540.035,09	35,51%	12.797.200,22	31,25%	13.614.227,23	33,24%
09	09013		**40.951.462,54**	**28.154.262,32**	**68,75%**	**20.688.645,55**	**50,52%**	**14.540.035,09**	**35,51%**	**12.797.200,22**	**31,25%**	**13.614.227,23**	**33,24%**
09	09014	921X	1.254.775,00	670.190,79	53,41%	670.190,79	53,41%	670.190,79	53,41%	584.584,21	46,59%	0,00	0,00%
09	09014		**1.254.775,00**	**670.190,79**	**53,41%**	**670.190,79**	**53,41%**	**670.190,79**	**53,41%**	**584.584,21**	**46,59%**	**0,00**	**0,00%**
09	09205	921R	7.569.719,32	3.815.395,69	50,40%	3.815.395,69	50,40%	3.520.327,85	46,51%	3.754.323,63	49,60%	295.067,84	3,90%
09	09205		**7.569.719,32**	**3.815.395,69**	**50,40%**	**3.815.395,69**	**50,40%**	**3.520.327,85**	**46,51%**	**3.754.323,63**	**49,60%**	**295.067,84**	**3,90%**
09			**74.027.790,74**	**47.199.841,09**	**63,76%**	**38.175.573,98**	**51,57%**	**29.742.513,82**	**40,18%**	**26.827.949,65**	**36,24%**	**17.457.327,27**	**23,58%**
11	11001	924M	234.706.784,07	126.252.967,94	53,79%	126.119.566,40	53,73%	124.134.073,93	52,89%	108.453.816,13	46,21%	2.118.894,01	0,90%
11	11001		**234.706.784,07**	**126.252.967,94**	**53,79%**	**126.119.566,40**	**53,73%**	**124.134.073,93**	**52,89%**	**108.453.816,13**	**46,21%**	**2.118.894,01**	**0,90%**
11	11014	921S	7.933.659,41	3.510.621,84	44,25%	3.510.621,84	44,25%	3.503.362,32	44,16%	4.423.037,57	55,75%	7.259,52	0,09%
11	11014		**7.933.659,41**	**3.510.621,84**	**44,25%**	**3.510.621,84**	**44,25%**	**3.503.362,32**	**44,16%**	**4.423.037,57**	**55,75%**	**7.259,52**	**0,09%**
11	11016	921Q	4.497.887,02	2.415.736,94	53,71%	2.415.736,94	53,71%	2.183.623,49	48,55%	2.082.150,08	46,29%	232.113,45	5,16%
11	11016		**4.497.887,02**	**2.415.736,94**	**53,71%**	**2.415.736,94**	**53,71%**	**2.183.623,49**	**48,55%**	**2.082.150,08**	**46,29%**	**232.113,45**	**5,16%**
11	11018	921U	3.067.167,31	1.477.743,54	48,18%	1.329.743,54	43,35%	1.050.430,72	34,25%	1.589.423,77	51,82%	427.312,82	13,93%
11	11018		**3.067.167,31**	**1.477.743,54**	**48,18%**	**1.329.743,54**	**43,35%**	**1.050.430,72**	**34,25%**	**1.589.423,77**	**51,82%**	**427.312,82**	**13,93%**
11	11019	334D	6.529.803,90	4.409.233,75	67,52%	4.389.840,94	67,23%	950.052,85	14,55%	2.120.570,15	32,48%	3.459.180,90	52,98%
11	11019		**6.529.803,90**	**4.409.233,75**	**67,52%**	**4.389.840,94**	**67,23%**	**950.052,85**	**14,55%**	**2.120.570,15**	**32,48%**	**3.459.180,90**	**52,98%**
11			**256.735.301,71**	**138.066.304,01**	**53,78%**	**137.765.509,66**	**53,66%**	**131.821.543,31**	**51,35%**	**118.668.997,70**	**46,22%**	**6.244.760,70**	**2,43%**
12	12001	923M	27.189.875,84	21.520.972,13	79,15%	21.502.156,01	79,08%	15.206.445,04	55,93%	5.668.903,71	20,85%	6.314.527,09	23,22%
12	12001		**27.189.875,84**	**21.520.972,13**	**79,15%**	**21.502.156,01**	**79,08%**	**15.206.445,04**	**55,93%**	**5.668.903,71**	**20,85%**	**6.314.527,09**	**23,22%**
12	12014	921M	6.309.842,63	2.686.456,53	42,58%	2.686.456,53	42,58%	2.686.456,53	42,58%	3.623.386,10	57,42%	0,00	0,00%
12	12014		**6.309.842,63**	**2.686.456,53**	**42,58%**	**2.686.456,53**	**42,58%**	**2.686.456,53**	**42,58%**	**3.623.386,10**	**57,42%**	**0,00**	**0,00%**
12	12015	921V	1.431.916,83	683.997,08	47,77%	666.705,39	46,56%	421.126,06	29,41%	747.919,75	52,23%	262.871,02	18,36%
12	12015	931N	4.169.006,62	2.167.387,73	51,99%	2.167.387,73	51,99%	2.167.387,73	51,99%	2.001.618,89	48,01%	0,00	0,00%
12	12015		**5.600.923,45**	**2.851.384,81**	**50,91%**	**2.834.093,12**	**50,60%**	**2.588.513,79**	**46,22%**	**2.749.538,64**	**49,09%**	**262.871,02**	**4,69%**
12	12016	932M	34.629.271,67	20.384.201,13	58,86%	20.384.201,13	58,86%	14.774.227,42	42,66%	14.245.070,54	41,14%	5.609.973,71	16,20%
12	12016		**34.629.271,67**	**20.384.201,13**	**58,86%**	**20.384.201,13**	**58,86%**	**14.774.227,42**	**42,66%**	**14.245.070,54**	**41,14%**	**5.609.973,71**	**16,20%**
12	12017	931M	4.585.761,00	2.593.571,93	56,56%	2.593.571,93	56,56%	2.420.735,27	52,79%	1.992.189,07	43,44%	172.836,66	3,77%
12	12017		**4.585.761,00**	**2.593.571,93**	**56,56%**	**2.593.571,93**	**56,56%**	**2.420.735,27**	**52,79%**	**1.992.189,07**	**43,44%**	**172.836,66**	**3,77%**
12	12018	931P	22.819.508,08	11.620.091,62	50,92%	11.620.091,62	50,92%	11.513.612,99	50,46%	11.199.416,46	49,08%	106.478,63	0,47%
12	12018		**22.819.508,08**	**11.620.091,62**	**50,92%**	**11.620.091,62**	**50,92%**	**11.513.612,99**	**50,46%**	**11.199.416,46**	**49,08%**	**106.478,63**	**0,47%**
12	12024	921N	16.313.338,09	9.259.621,23	56,76%	7.805.882,79	47,85%	6.932.718,66	42,50%	7.053.716,86	43,24%	2.326.902,57	14,26%
12	12024		**16.313.338,09**	**9.259.621,23**	**56,76%**	**7.805.882,79**	**47,85%**	**6.932.718,66**	**42,50%**	**7.053.716,86**	**43,24%**	**2.326.902,57**	**14,26%**
12	12025	923A	23.883.108,63	12.895.385,96	53,99%	12.795.925,89	53,58%	9.061.333,30	37,94%	10.987.722,67	46,01%	3.834.052,66	16,05%
12	12025		**23.883.108,63**	**12.895.385,96**	**53,99%**	**12.795.925,89**	**53,58%**	**9.061.333,30**	**37,94%**	**10.987.722,67**	**46,01%**	**3.834.052,66**	**16,05%**
12			**141.331.629,39**	**83.811.685,34**	**59,30%**	**82.222.379,02**	**58,18%**	**65.184.043,00**	**46,12%**	**57.519.944,05**	**40,70%**	**18.627.642,34**	**13,18%**
13	13001	923N	10.706.637,60	10.059.744,23	93,96%	10.059.744,23	93,96%	5.353.147,63	50,00%	646.893,37	6,04%	4.706.596,60	43,96%
13	13001		**10.706.637,60**	**10.059.744,23**	**93,96%**	**10.059.744,23**	**93,96%**	**5.353.147,63**	**50,00%**	**646.893,37**	**6,04%**	**4.706.596,60**	**43,96%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	13010	433A	15.008.270,72	13.605.595,82	90,65%	13.605.595,82	90,65%	387.445,84	2,58%	1.402.674,90	9,35%	13.218.149,98	88,07%
13	13010	463A	38.120.838,24	35.353.693,45	92,74%	8.566.623,45	22,47%	3.316.523,30	8,70%	2.767.144,79	7,26%	32.037.170,15	84,04%
13	13010		**53.129.108,96**	**48.959.289,27**	**92,15%**	**22.172.219,27**	**41,73%**	**3.703.969,14**	**6,97%**	**4.169.819,69**	**7,85%**	**45.255.320,13**	**85,18%**
13	13011	422B	25.189.286,74	11.964.017,98	47,50%	8.600.001,45	34,14%	6.107.564,49	24,25%	13.225.268,76	52,50%	5.856.453,49	23,25%
13	13011		**25.189.286,74**	**11.964.017,98**	**47,50%**	**8.600.001,45**	**34,14%**	**6.107.564,49**	**24,25%**	**13.225.268,76**	**52,50%**	**5.856.453,49**	**23,25%**
13	13012	431A	6.229.414,84	3.015.705,43	48,41%	2.041.914,41	32,78%	1.409.773,76	22,63%	3.213.709,41	51,59%	1.605.931,67	25,78%
13	13012	492A	5.161.482,35	2.866.794,04	55,54%	2.866.794,04	55,54%	2.498.018,62	48,40%	2.294.688,31	44,46%	368.775,42	7,14%
13	13012		**11.390.897,19**	**5.882.499,47**	**51,64%**	**4.908.708,45**	**43,09%**	**3.907.792,38**	**34,31%**	**5.508.397,72**	**48,36%**	**1.974.707,09**	**17,34%**
13	13013	492B	1.546.874,18	804.221,57	51,99%	804.221,57	51,99%	638.038,98	41,25%	742.652,61	48,01%	166.182,59	10,74%
13	13013		**1.546.874,18**	**804.221,57**	**51,99%**	**804.221,57**	**51,99%**	**638.038,98**	**41,25%**	**742.652,61**	**48,01%**	**166.182,59**	**10,74%**
13	13014	241N	938.657.507,51	919.648.586,47	97,97%	340.663.728,40	36,29%	331.112.813,49	35,28%	19.008.921,04	2,03%	588.535.772,98	62,70%
13	13014		**938.657.507,51**	**919.648.586,47**	**97,97%**	**340.663.728,40**	**36,29%**	**331.112.813,49**	**35,28%**	**19.008.921,04**	**2,03%**	**588.535.772,98**	**62,70%**
13			**1.040.620.312,18**	**997.318.358,99**	**95,84%**	**387.208.623,37**	**37,21%**	**350.823.326,11**	**33,71%**	**43.301.953,19**	**4,16%**	**646.495.032,88**	**62,13%**
14	14001	451M	17.076.270,54	8.487.195,94	49,70%	8.484.365,94	49,69%	5.796.868,57	33,95%	8.589.074,60	50,30%	2.690.327,37	15,75%
14	14001		**17.076.270,54**	**8.487.195,94**	**49,70%**	**8.484.365,94**	**49,69%**	**5.796.868,57**	**33,95%**	**8.589.074,60**	**50,30%**	**2.690.327,37**	**15,75%**
14	14010	453M	6.289.273,00	2.908.133,03	46,24%	2.768.133,03	44,01%	2.569.485,56	40,86%	3.381.139,97	53,76%	338.647,47	5,38%
14	14010		**6.289.273,00**	**2.908.133,03**	**46,24%**	**2.768.133,03**	**44,01%**	**2.569.485,56**	**40,86%**	**3.381.139,97**	**53,76%**	**338.647,47**	**5,38%**
14	14012	453A	208.248.900,33	179.889.620,60	86,38%	178.673.428,99	85,80%	80.406.311,23	38,61%	28.359.279,73	13,62%	99.483.309,37	47,77%
14	14012		**208.248.900,33**	**179.889.620,60**	**86,38%**	**178.673.428,99**	**85,80%**	**80.406.311,23**	**38,61%**	**28.359.279,73**	**13,62%**	**99.483.309,37**	**47,77%**
14	14013	453B	12.790.619,96	6.256.227,69	48,91%	6.110.436,17	47,77%	2.734.715,40	21,38%	6.534.392,27	51,09%	3.521.512,29	27,53%
14	14013		**12.790.619,96**	**6.256.227,69**	**48,91%**	**6.110.436,17**	**47,77%**	**2.734.715,40**	**21,38%**	**6.534.392,27**	**51,09%**	**3.521.512,29**	**27,53%**
14	14203	453N	1.394.310.957,00	822.815.159,03	59,01%	820.373.235,36	58,84%	807.964.324,68	57,95%	571.495.797,97	40,99%	14.850.834,35	1,07%
14	14203		**1.394.310.957,00**	**822.815.159,03**	**59,01%**	**820.373.235,36**	**58,84%**	**807.964.324,68**	**57,95%**	**571.495.797,97**	**40,99%**	**14.850.834,35**	**1,07%**
14			**1.638.716.020,83**	**1.020.356.336,29**	**62,27%**	**1.016.409.599,49**	**62,02%**	**899.471.705,44**	**54,89%**	**618.359.684,54**	**37,73%**	**120.884.630,85**	**7,38%**
15	15001	321M	28.449.847,17	19.737.480,84	69,38%	19.714.971,59	69,30%	15.615.648,19	54,89%	8.712.366,33	30,62%	4.121.832,65	14,49%
15	15001		**28.449.847,17**	**19.737.480,84**	**69,38%**	**19.714.971,59**	**69,30%**	**15.615.648,19**	**54,89%**	**8.712.366,33**	**30,62%**	**4.121.832,65**	**14,49%**
15	15002	321M	13.298.270,00	7.263.092,51	54,62%	7.263.092,51	54,62%	7.263.092,51	54,62%	6.035.177,49	45,38%	0,00	0,00%
15	15002		**13.298.270,00**	**7.263.092,51**	**54,62%**	**7.263.092,51**	**54,62%**	**7.263.092,51**	**54,62%**	**6.035.177,49**	**45,38%**	**0,00**	**0,00%**
15	15010	322A	115.609.548,33	98.331.611,16	85,05%	86.760.616,43	75,05%	64.492.370,37	55,78%	17.277.937,17	14,95%	33.839.240,79	29,27%
15	15010		**115.609.548,33**	**98.331.611,16**	**85,05%**	**86.760.616,43**	**75,05%**	**64.492.370,37**	**55,78%**	**17.277.937,17**	**14,95%**	**33.839.240,79**	**29,27%**
15	15011	322B	86.298.439,52	48.700.025,48	56,43%	41.872.005,88	48,52%	33.673.469,51	39,02%	37.598.414,04	43,57%	15.026.555,97	17,41%
15	15011	322E	11.431.582,71	6.851.185,66	59,93%	6.125.279,01	53,58%	4.877.243,79	42,66%	4.580.397,05	40,07%	1.973.941,87	17,27%
15	15011	322F	20.396.126,95	10.546.923,28	51,71%	9.589.843,96	47,02%	8.739.548,49	42,85%	9.849.203,67	48,29%	1.807.374,79	8,86%
15	15011		**118.126.149,18**	**66.098.134,42**	**55,96%**	**57.587.128,85**	**48,75%**	**47.290.261,79**	**40,03%**	**52.028.014,76**	**44,04%**	**18.807.872,63**	**15,92%**
15	15012	323M	1.194.427.063,57	799.915.442,23	66,97%	766.283.018,57	64,15%	759.474.435,09	63,58%	394.511.621,34	33,03%	40.441.007,14	3,39%
15	15012		**1.194.427.063,57**	**799.915.442,23**	**66,97%**	**766.283.018,57**	**64,15%**	**759.474.435,09**	**63,58%**	**394.511.621,34**	**33,03%**	**40.441.007,14**	**3,39%**
15	15015	321P	116.360.793,06	94.830.061,83	81,50%	68.126.074,27	58,55%	35.095.599,96	30,16%	21.530.731,23	18,50%	59.734.461,87	51,34%
15	15015	324M	29.987.690,00	23.520.616,36	78,43%	21.051.205,00	70,20%	14.170.540,36	47,25%	6.467.073,64	21,57%	9.350.076,00	31,18%
15	15015		**146.348.483,06**	**118.350.678,19**	**80,87%**	**89.177.279,27**	**60,93%**	**49.266.140,32**	**33,66%**	**27.997.804,87**	**19,13%**	**69.084.537,87**	**47,21%**
15	15016	321M	37.154.481,77	13.725.220,53	36,94%	13.725.220,53	36,94%	12.794.646,80	34,44%	23.429.261,24	63,06%	930.573,73	2,50%
15	15016	322A	1.061.642.794,00	671.819.213,84	63,28%	671.819.213,84	63,28%	671.819.213,84	63,28%	389.823.580,16	36,72%	0,00	0,00%
15	15016	322B	1.019.513.557,78	608.162.309,81	59,65%	608.162.309,81	59,65%	608.162.309,81	59,65%	411.351.247,97	40,35%	0,00	0,00%
15	15016	322E	82.468.726,84	47.309.243,32	57,37%	47.309.243,32	57,37%	47.309.243,32	57,37%	35.159.483,52	42,63%	0,00	0,00%
15	15016	322G	76.164.617,16	45.410.961,44	59,62%	45.410.961,44	59,62%	45.410.961,44	59,62%	30.753.655,72	40,38%	0,00	0,00%
15	15016	322O	4.495.542,72	2.611.571,97	58,09%	2.611.571,97	58,09%	2.611.571,97	58,09%	1.883.970,75	41,91%	0,00	0,00%
15	15016	322P	299.109.774,38	179.466.156,86	60,00%	179.466.156,86	60,00%	179.304.323,18	59,95%	119.643.617,52	40,00%	161.833,68	0,05%
15	15016		**2.580.549.494,65**	**1.568.504.677,77**	**60,78%**	**1.568.504.677,77**	**60,78%**	**1.567.412.270,36**	**60,74%**	**1.012.044.816,88**	**39,22%**	**1.092.407,41**	**0,04%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15017	321O	534.320,99	226.137,99	42,32%	226.137,99	42,32%	226.023,14	42,30%	308.183,00	57,68%	114,85	0,02%
15	15017		**534.320,99**	**226.137,99**	**42,32%**	**226.137,99**	**42,32%**	**226.023,14**	**42,30%**	**308.183,00**	**57,68%**	**114,85**	**0,02%**
15	15020	322O	30.009.897,00	26.498.809,56	88,30%	26.238.734,56	87,43%	20.909.478,62	69,68%	3.511.087,44	11,70%	5.589.330,94	18,62%
15	15020		**30.009.897,00**	**26.498.809,56**	**88,30%**	**26.238.734,56**	**87,43%**	**20.909.478,62**	**69,68%**	**3.511.087,44**	**11,70%**	**5.589.330,94**	**18,62%**
15	15021	232A	16.715.433,59	8.536.721,28	51,07%	6.910.895,78	41,34%	6.081.276,05	36,38%	8.178.712,31	48,93%	2.455.445,23	14,69%
15	15021		**16.715.433,59**	**8.536.721,28**	**51,07%**	**6.910.895,78**	**41,34%**	**6.081.276,05**	**36,38%**	**8.178.712,31**	**48,93%**	**2.455.445,23**	**14,69%**
15			**4.244.068.507,54**	**2.713.462.785,95**	**63,94%**	**2.628.666.553,32**	**61,94%**	**2.538.030.996,44**	**59,80%**	**1.530.605.721,59**	**36,06%**	**175.431.789,51**	**4,13%**
16	16001	456M	25.523.907,73	15.531.046,82	60,85%	15.528.306,82	60,84%	11.937.079,32	46,77%	9.992.860,91	39,15%	3.593.967,50	14,08%
16	16001		**25.523.907,73**	**15.531.046,82**	**60,85%**	**15.528.306,82**	**60,84%**	**11.937.079,32**	**46,77%**	**9.992.860,91**	**39,15%**	**3.593.967,50**	**14,08%**
16	16010	456A	34.023.722,35	27.572.523,84	81,04%	26.519.837,84	77,95%	14.257.004,11	41,90%	6.451.198,51	18,96%	13.315.519,73	39,14%
16	16010		**34.023.722,35**	**27.572.523,84**	**81,04%**	**26.519.837,84**	**77,95%**	**14.257.004,11**	**41,90%**	**6.451.198,51**	**18,96%**	**13.315.519,73**	**39,14%**
16	16012	261P	9.802.113,42	5.423.224,41	55,33%	4.198.590,91	42,83%	3.492.456,71	35,63%	4.378.889,01	44,67%	1.930.767,70	19,70%
16	16012		**9.802.113,42**	**5.423.224,41**	**55,33%**	**4.198.590,91**	**42,83%**	**3.492.456,71**	**35,63%**	**4.378.889,01**	**44,67%**	**1.930.767,70**	**19,70%**
16	16014	411A	50.735.057,37	33.081.618,32	65,20%	26.789.685,25	52,80%	10.262.034,39	20,23%	17.653.439,05	34,80%	22.819.583,93	44,98%
16	16014		**50.735.057,37**	**33.081.618,32**	**65,20%**	**26.789.685,25**	**52,80%**	**10.262.034,39**	**20,23%**	**17.653.439,05**	**34,80%**	**22.819.583,93**	**44,98%**
16	16015	456B	8.708.889,60	5.963.268,61	68,47%	3.963.268,61	45,51%	2.486.379,47	28,55%	2.745.620,99	31,53%	3.476.889,14	39,92%
16	16015		**8.708.889,60**	**5.963.268,61**	**68,47%**	**3.963.268,61**	**45,51%**	**2.486.379,47**	**28,55%**	**2.745.620,99**	**31,53%**	**3.476.889,14**	**39,92%**
16	16017	456N	49.009.115,08	17.802.514,57	36,32%	15.402.514,57	31,43%	8.816.216,64	17,99%	31.206.600,51	63,68%	8.986.297,93	18,34%
16	16017		**49.009.115,08**	**17.802.514,57**	**36,32%**	**15.402.514,57**	**31,43%**	**8.816.216,64**	**17,99%**	**31.206.600,51**	**63,68%**	**8.986.297,93**	**18,34%**
16	16018	261O	18.744.481,85	2.457.119,18	13,11%	2.457.119,18	13,11%	2.193.750,05	11,70%	16.287.362,67	86,89%	263.369,13	1,41%
16	16018		**18.744.481,85**	**2.457.119,18**	**13,11%**	**2.457.119,18**	**13,11%**	**2.193.750,05**	**11,70%**	**16.287.362,67**	**86,89%**	**263.369,13**	**1,41%**
16	16206	467A	22.570.440,34	12.742.310,85	56,46%	12.628.010,75	55,95%	9.405.572,79	41,67%	9.828.129,49	43,54%	3.336.738,06	14,78%
16	16206		**22.570.440,34**	**12.742.310,85**	**56,46%**	**12.628.010,75**	**55,95%**	**9.405.572,79**	**41,67%**	**9.828.129,49**	**43,54%**	**3.336.738,06**	**14,78%**
16			**219.117.727,74**	**120.573.626,60**	**55,03%**	**107.487.333,93**	**49,05%**	**62.850.493,48**	**28,68%**	**98.544.101,14**	**44,97%**	**57.723.133,12**	**26,34%**
17	17001	311M	32.452.900,91	22.322.598,46	68,78%	21.633.215,07	66,66%	14.710.717,23	45,33%	10.130.302,45	31,22%	7.611.881,23	23,46%
17	17001		**32.452.900,91**	**22.322.598,46**	**68,78%**	**21.633.215,07**	**66,66%**	**14.710.717,23**	**45,33%**	**10.130.302,45**	**31,22%**	**7.611.881,23**	**23,46%**
17	17010	312D	17.421.204,27	6.280.457,12	36,05%	6.277.786,65	36,04%	3.632.626,21	20,85%	11.140.747,15	63,95%	2.647.830,91	15,20%
17	17010		**17.421.204,27**	**6.280.457,12**	**36,05%**	**6.277.786,65**	**36,04%**	**3.632.626,21**	**20,85%**	**11.140.747,15**	**63,95%**	**2.647.830,91**	**15,20%**
17	17011	311N	19.629.011,34	9.604.153,48	48,93%	9.604.153,48	48,93%	9.547.246,45	48,64%	10.024.857,86	51,07%	56.907,03	0,29%
17	17011		**19.629.011,34**	**9.604.153,48**	**48,93%**	**9.604.153,48**	**48,93%**	**9.547.246,45**	**48,64%**	**10.024.857,86**	**51,07%**	**56.907,03**	**0,29%**
17	17012	313B	119.889.179,83	71.503.920,29	59,64%	70.903.668,37	59,14%	45.528.302,73	37,98%	48.385.259,54	40,36%	25.975.617,56	21,67%
17	17012		**119.889.179,83**	**71.503.920,29**	**59,64%**	**70.903.668,37**	**59,14%**	**45.528.302,73**	**37,98%**	**48.385.259,54**	**40,36%**	**25.975.617,56**	**21,67%**
17	17013	311O	4.544.431,28	2.179.323,61	47,96%	2.164.369,17	47,63%	1.723.313,70	37,92%	2.365.107,67	52,04%	456.009,91	10,03%
17	17013		**4.544.431,28**	**2.179.323,61**	**47,96%**	**2.164.369,17**	**47,63%**	**1.723.313,70**	**37,92%**	**2.365.107,67**	**52,04%**	**456.009,91**	**10,03%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**193.936.727,63**	**111.890.452,96**	**57,69%**	**110.583.192,74**	**57,02%**	**75.142.206,32**	**38,75%**	**82.046.274,67**	**42,31%**	**36.748.246,64**	**18,95%**
19	19102RM01	231H	1.392.688,45	950.819,67	68,27%	899.848,61	64,61%	599.834,77	43,07%	441.868,78	31,73%	350.984,90	25,20%
19	19102RM01		**1.392.688,45**	**950.819,67**	**68,27%**	**899.848,61**	**64,61%**	**599.834,77**	**43,07%**	**441.868,78**	**31,73%**	**350.984,90**	**25,20%**
19	19102RM02	231H	2.327.517,43	1.382.714,16	59,41%	1.248.161,04	53,63%	1.007.737,83	43,30%	944.803,27	40,59%	374.976,33	16,11%
19	19102RM02		**2.327.517,43**	**1.382.714,16**	**59,41%**	**1.248.161,04**	**53,63%**	**1.007.737,83**	**43,30%**	**944.803,27**	**40,59%**	**374.976,33**	**16,11%**
19	19102CO09	231J	640.362,00	579.063,22	90,43%	573.884,46	89,62%	237.273,14	37,05%	61.298,78	9,57%	341.790,08	53,37%
19	19102CO09		**640.362,00**	**579.063,22**	**90,43%**	**573.884,46**	**89,62%**	**237.273,14**	**37,05%**	**61.298,78**	**9,57%**	**341.790,08**	**53,37%**
19	19102RM03	231H	564.943,22	279.294,51	49,44%	263.330,84	46,61%	244.374,53	43,26%	285.648,71	50,56%	34.919,98	6,18%
19	19102RM03		**564.943,22**	**279.294,51**	**49,44%**	**263.330,84**	**46,61%**	**244.374,53**	**43,26%**	**285.648,71**	**50,56%**	**34.919,98**	**6,18%**
19	19102RM06	231H	1.917.505,48	1.246.253,69	64,99%	1.141.275,85	59,52%	967.707,46	50,47%	671.251,79	35,01%	278.546,23	14,53%
19	19102RM06		**1.917.505,48**	**1.246.253,69**	**64,99%**	**1.141.275,85**	**59,52%**	**967.707,46**	**50,47%**	**671.251,79**	**35,01%**	**278.546,23**	**14,53%**
19	19102CO08	231J	363.445,14	232.959,15	64,10%	232.670,78	64,02%	175.877,97	48,39%	130.485,99	35,90%	57.081,18	15,71%
19	19102CO08		**363.445,14**	**232.959,15**	**64,10%**	**232.670,78**	**64,02%**	**175.877,97**	**48,39%**	**130.485,99**	**35,90%**	**57.081,18**	**15,71%**
19	19102RM05	231H	2.554.860,46	1.485.861,71	58,16%	1.394.785,67	54,59%	1.219.773,36	47,74%	1.068.998,75	41,84%	266.088,35	10,41%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM05		**2.554.860,46**	**1.485.861,71**	**58,16%**	**1.394.785,67**	**54,59%**	**1.219.773,36**	**47,74%**	**1.068.998,75**	**41,84%**	**266.088,35**	**10,41%**
19	19102RM04	231H	1.714.221,39	1.141.467,40	66,59%	1.073.262,11	62,61%	895.653,64	52,25%	572.753,99	33,41%	245.813,76	14,34%
19	19102RM04		**1.714.221,39**	**1.141.467,40**	**66,59%**	**1.073.262,11**	**62,61%**	**895.653,64**	**52,25%**	**572.753,99**	**33,41%**	**245.813,76**	**14,34%**
19	19102CO07	231J	207.382,00	180.909,90	87,24%	180.715,97	87,14%	86.148,79	41,54%	26.472,10	12,76%	94.761,11	45,69%
19	19102CO07		**207.382,00**	**180.909,90**	**87,24%**	**180.715,97**	**87,14%**	**86.148,79**	**41,54%**	**26.472,10**	**12,76%**	**94.761,11**	**45,69%**
19	19102CA05	231J	226.584,07	154.568,46	68,22%	147.542,99	65,12%	113.262,72	49,99%	72.015,61	31,78%	41.305,74	18,23%
19	19102CA05		**226.584,07**	**154.568,46**	**68,22%**	**147.542,99**	**65,12%**	**113.262,72**	**49,99%**	**72.015,61**	**31,78%**	**41.305,74**	**18,23%**
19	19102CO01	231J	592.898,21	430.343,06	72,58%	417.348,02	70,39%	270.402,17	45,61%	162.555,15	27,42%	159.940,89	26,98%
19	19102CO01		**592.898,21**	**430.343,06**	**72,58%**	**417.348,02**	**70,39%**	**270.402,17**	**45,61%**	**162.555,15**	**27,42%**	**159.940,89**	**26,98%**
19	19102CA04	231J	1.040.761,65	669.558,25	64,33%	641.870,46	61,67%	476.024,80	45,74%	371.203,40	35,67%	193.533,45	18,60%
19	19102CA04		**1.040.761,65**	**669.558,25**	**64,33%**	**641.870,46**	**61,67%**	**476.024,80**	**45,74%**	**371.203,40**	**35,67%**	**193.533,45**	**18,60%**
19	19102CA03	231J	885.629,29	631.458,02	71,30%	597.863,27	67,51%	452.513,35	51,10%	254.171,27	28,70%	178.944,67	20,21%
19	19102CA03		**885.629,29**	**631.458,02**	**71,30%**	**597.863,27**	**67,51%**	**452.513,35**	**51,10%**	**254.171,27**	**28,70%**	**178.944,67**	**20,21%**
19	19102CO02	231J	392.970,19	311.358,37	79,23%	308.524,09	78,51%	194.476,57	49,49%	81.611,82	20,77%	116.881,80	29,74%
19	19102CO02		**392.970,19**	**311.358,37**	**79,23%**	**308.524,09**	**78,51%**	**194.476,57**	**49,49%**	**81.611,82**	**20,77%**	**116.881,80**	**29,74%**
19	19102CO06	231J	731.060,55	605.440,63	82,82%	597.745,55	81,76%	415.538,65	56,84%	125.619,92	17,18%	189.901,98	25,98%
19	19102CO06		**731.060,55**	**605.440,63**	**82,82%**	**597.745,55**	**81,76%**	**415.538,65**	**56,84%**	**125.619,92**	**17,18%**	**189.901,98**	**25,98%**
19	19102RM07	231H	1.029.836,87	700.334,92	68,00%	666.170,64	64,69%	544.489,49	52,87%	329.501,95	32,00%	155.845,43	15,13%
19	19102RM07		**1.029.836,87**	**700.334,92**	**68,00%**	**666.170,64**	**64,69%**	**544.489,49**	**52,87%**	**329.501,95**	**32,00%**	**155.845,43**	**15,13%**
19	19102CO04	231J	657.148,91	467.649,78	71,16%	461.232,34	70,19%	304.870,92	46,39%	189.499,13	28,84%	162.778,86	24,77%
19	19102CO04		**657.148,91**	**467.649,78**	**71,16%**	**461.232,34**	**70,19%**	**304.870,92**	**46,39%**	**189.499,13**	**28,84%**	**162.778,86**	**24,77%**
19	19102CO03	231J	439.242,11	292.058,87	66,49%	287.340,96	65,42%	197.291,36	44,92%	147.183,24	33,51%	94.767,51	21,58%
19	19102CO03		**439.242,11**	**292.058,87**	**66,49%**	**287.340,96**	**65,42%**	**197.291,36**	**44,92%**	**147.183,24**	**33,51%**	**94.767,51**	**21,58%**
19	19102RM17	231H	688.434,71	415.897,87	60,41%	399.333,77	58,01%	235.981,45	34,28%	272.536,84	39,59%	179.916,42	26,13%
19	19102RM17		**688.434,71**	**415.897,87**	**60,41%**	**399.333,77**	**58,01%**	**235.981,45**	**34,28%**	**272.536,84**	**39,59%**	**179.916,42**	**26,13%**
19	19102RM20	231H	1.984.536,50	1.118.179,83	56,34%	1.068.070,94	53,82%	826.849,56	41,66%	866.356,67	43,66%	291.330,27	14,68%
19	19102RM20		**1.984.536,50**	**1.118.179,83**	**56,34%**	**1.068.070,94**	**53,82%**	**826.849,56**	**41,66%**	**866.356,67**	**43,66%**	**291.330,27**	**14,68%**
19	19102RM21	231H	501.305,38	282.757,19	56,40%	262.127,02	52,29%	188.220,98	37,55%	218.548,19	43,60%	94.536,21	18,86%
19	19102RM21		**501.305,38**	**282.757,19**	**56,40%**	**262.127,02**	**52,29%**	**188.220,98**	**37,55%**	**218.548,19**	**43,60%**	**94.536,21**	**18,86%**
19	19102RM19	231H	702.207,33	574.270,10	81,78%	561.432,15	79,95%	432.395,03	61,58%	127.937,23	18,22%	141.875,07	20,20%
19	19102RM19		**702.207,33**	**574.270,10**	**81,78%**	**561.432,15**	**79,95%**	**432.395,03**	**61,58%**	**127.937,23**	**18,22%**	**141.875,07**	**20,20%**
19	19102RM22	231H	1.027.856,76	745.344,29	72,51%	705.546,62	68,64%	501.317,75	48,77%	282.512,47	27,49%	244.026,54	23,74%
19	19102RM22		**1.027.856,76**	**745.344,29**	**72,51%**	**705.546,62**	**68,64%**	**501.317,75**	**48,77%**	**282.512,47**	**27,49%**	**244.026,54**	**23,74%**
19	19102RM25	231H	3.847.689,00	3.598.991,80	93,54%	3.517.685,75	91,42%	1.656.012,32	43,04%	248.697,20	6,46%	1.942.979,48	50,50%
19	19102RM25		**3.847.689,00**	**3.598.991,80**	**93,54%**	**3.517.685,75**	**91,42%**	**1.656.012,32**	**43,04%**	**248.697,20**	**6,46%**	**1.942.979,48**	**50,50%**
19	19102RM18	231H	324.209,15	164.803,37	50,83%	161.169,18	49,71%	135.600,83	41,83%	159.405,78	49,17%	29.202,54	9,01%
19	19102RM18		**324.209,15**	**164.803,37**	**50,83%**	**161.169,18**	**49,71%**	**135.600,83**	**41,83%**	**159.405,78**	**49,17%**	**29.202,54**	**9,01%**
19	19102RM24	231H	845.315,31	434.011,55	51,34%	401.415,32	47,49%	348.349,43	41,21%	411.303,76	48,66%	85.662,12	10,13%
19	19102RM24		**845.315,31**	**434.011,55**	**51,34%**	**401.415,32**	**47,49%**	**348.349,43**	**41,21%**	**411.303,76**	**48,66%**	**85.662,12**	**10,13%**
19	19102RM23	231H	1.388.528,56	873.865,75	62,93%	844.573,36	60,83%	658.986,28	47,46%	514.662,81	37,07%	214.879,47	15,48%
19	19102RM23		**1.388.528,56**	**873.865,75**	**62,93%**	**844.573,36**	**60,83%**	**658.986,28**	**47,46%**	**514.662,81**	**37,07%**	**214.879,47**	**15,48%**
19	19102CA01	231J	75.317,00	57.896,39	76,87%	57.896,39	76,87%	24.762,58	32,88%	17.420,61	23,13%	33.133,81	43,99%
19	19102CA01		**75.317,00**	**57.896,39**	**76,87%**	**57.896,39**	**76,87%**	**24.762,58**	**32,88%**	**17.420,61**	**23,13%**	**33.133,81**	**43,99%**
19	19102RM11	231H	615.098,36	319.547,19	51,95%	302.868,67	49,24%	243.114,80	39,52%	295.551,17	48,05%	76.432,39	12,43%
19	19102RM11		**615.098,36**	**319.547,19**	**51,95%**	**302.868,67**	**49,24%**	**243.114,80**	**39,52%**	**295.551,17**	**48,05%**	**76.432,39**	**12,43%**
19	19102RM12	231H	1.782.344,97	1.170.277,59	65,66%	1.056.243,90	59,26%	726.320,29	40,75%	612.067,38	34,34%	443.957,30	24,91%
19	19102RM12		**1.782.344,97**	**1.170.277,59**	**65,66%**	**1.056.243,90**	**59,26%**	**726.320,29**	**40,75%**	**612.067,38**	**34,34%**	**443.957,30**	**24,91%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM10	231H	2.365.975,65	1.752.847,59	74,09%	1.649.556,49	69,72%	1.200.059,14	50,72%	613.128,06	25,91%	552.788,45	23,36%
19	19102RM10		**2.365.975,65**	**1.752.847,59**	**74,09%**	**1.649.556,49**	**69,72%**	**1.200.059,14**	**50,72%**	**613.128,06**	**25,91%**	**552.788,45**	**23,36%**
19	19102RM09	231H	496.305,00	373.091,52	75,17%	333.557,24	67,21%	168.084,34	33,87%	123.213,48	24,83%	205.007,18	41,31%
19	19102RM09		**496.305,00**	**373.091,52**	**75,17%**	**333.557,24**	**67,21%**	**168.084,34**	**33,87%**	**123.213,48**	**24,83%**	**205.007,18**	**41,31%**
19	19102RM13	231H	790.536,93	482.598,26	61,05%	380.957,32	48,19%	272.370,58	34,45%	307.938,67	38,95%	210.227,68	26,59%
19	19102RM13		**790.536,93**	**482.598,26**	**61,05%**	**380.957,32**	**48,19%**	**272.370,58**	**34,45%**	**307.938,67**	**38,95%**	**210.227,68**	**26,59%**
19	19102RM16	231H	2.272.003,69	1.341.550,74	59,05%	1.257.864,53	55,36%	1.009.586,22	44,44%	930.452,95	40,95%	331.964,52	14,61%
19	19102RM16		**2.272.003,69**	**1.341.550,74**	**59,05%**	**1.257.864,53**	**55,36%**	**1.009.586,22**	**44,44%**	**930.452,95**	**40,95%**	**331.964,52**	**14,61%**
19	19102RM08	231H	405.059,06	256.322,93	63,28%	248.362,91	61,32%	193.880,52	47,86%	148.736,13	36,72%	62.442,41	15,42%
19	19102RM08		**405.059,06**	**256.322,93**	**63,28%**	**248.362,91**	**61,32%**	**193.880,52**	**47,86%**	**148.736,13**	**36,72%**	**62.442,41**	**15,42%**
19	19102RM15	231H	388.109,90	237.269,26	61,13%	230.830,45	59,48%	170.345,51	43,89%	150.840,64	38,87%	66.923,75	17,24%
19	19102RM15		**388.109,90**	**237.269,26**	**61,13%**	**230.830,45**	**59,48%**	**170.345,51**	**43,89%**	**150.840,64**	**38,87%**	**66.923,75**	**17,24%**
19	19102RM14	231H	1.996.619,11	1.093.374,77	54,76%	991.176,35	49,64%	794.177,18	39,78%	903.244,34	45,24%	299.197,59	14,99%
19	19102RM14		**1.996.619,11**	**1.093.374,77**	**54,76%**	**991.176,35**	**49,64%**	**794.177,18**	**39,78%**	**903.244,34**	**45,24%**	**299.197,59**	**14,99%**
19	19102CA02	231J	592.392,09	353.874,06	59,74%	341.537,83	57,65%	253.189,83	42,74%	238.518,03	40,26%	100.684,23	17,00%
19	19102CA02		**592.392,09**	**353.874,06**	**59,74%**	**341.537,83**	**57,65%**	**253.189,83**	**42,74%**	**238.518,03**	**40,26%**	**100.684,23**	**17,00%**
19	19001	239M	39.441.897,23	24.993.500,53	63,37%	23.715.115,75	60,13%	18.450.957,95	46,78%	14.448.396,70	36,63%	6.542.542,58	16,59%
19	19001		**39.441.897,23**	**24.993.500,53**	**63,37%**	**23.715.115,75**	**60,13%**	**18.450.957,95**	**46,78%**	**14.448.396,70**	**36,63%**	**6.542.542,58**	**16,59%**
19	19010	232C	6.868.622,08	4.197.687,53	61,11%	1.824.245,49	26,56%	1.487.807,83	21,66%	2.670.934,55	38,89%	2.709.879,70	39,45%
19	19010	232D	6.191.203,02	5.187.437,89	83,79%	687.437,89	11,10%	524.825,68	8,48%	1.003.765,13	16,21%	4.662.612,21	75,31%
19	19010	232E	197.214.856,48	138.797.002,53	70,38%	75.795.348,09	38,43%	72.766.045,99	36,90%	58.417.853,95	29,62%	66.030.956,54	33,48%
19	19010		**210.274.681,58**	**148.182.127,95**	**70,47%**	**78.307.031,47**	**37,24%**	**74.778.679,50**	**35,56%**	**62.092.553,63**	**29,53%**	**73.403.448,45**	**34,91%**
19	19011	231D	342.430.085,78	260.454.429,75	76,06%	241.605.751,02	70,56%	170.140.743,82	49,69%	81.975.656,03	23,94%	90.313.685,93	26,37%
19	19011	231I	401.859.415,92	380.396.055,78	94,66%	374.578.615,38	93,21%	171.399.399,08	42,65%	21.463.360,14	5,34%	208.996.656,70	52,01%
19	19011		**744.289.501,70**	**640.850.485,53**	**86,10%**	**616.184.366,40**	**82,79%**	**341.540.142,90**	**45,89%**	**103.439.016,17**	**13,90%**	**299.310.342,63**	**40,21%**
19	19012	231A	80.398.746,34	70.685.987,08	87,92%	69.983.587,08	87,05%	38.568.473,57	47,97%	9.712.759,26	12,08%	32.117.513,51	39,95%
19	19012	231C	14.195.457,42	8.481.180,47	59,75%	8.481.180,47	59,75%	8.206.820,61	57,81%	5.714.276,95	40,25%	274.359,86	1,93%
19	19012	231F	257.963.711,29	232.962.228,42	90,31%	229.056.986,41	88,79%	130.930.422,89	50,76%	25.001.482,87	9,69%	102.031.805,53	39,55%
19	19012		**352.557.915,05**	**312.129.395,97**	**88,53%**	**307.521.753,96**	**87,23%**	**177.705.717,07**	**50,40%**	**40.428.519,08**	**11,47%**	**134.423.678,90**	**38,13%**
19	19013	232B	47.703.842,00	19.882.430,72	41,68%	19.044.342,28	39,92%	10.370.529,37	21,74%	27.821.411,28	58,32%	9.511.901,35	19,94%
19	19013		**47.703.842,00**	**19.882.430,72**	**41,68%**	**19.044.342,28**	**39,92%**	**10.370.529,37**	**21,74%**	**27.821.411,28**	**58,32%**	**9.511.901,35**	**19,94%**
19	19017	232F	71.562.140,18	57.587.872,90	80,47%	51.379.456,38	71,80%	31.366.761,96	43,83%	13.974.267,28	19,53%	26.221.110,94	36,64%
19	19017		**71.562.140,18**	**57.587.872,90**	**80,47%**	**51.379.456,38**	**71,80%**	**31.366.761,96**	**43,83%**	**13.974.267,28**	**19,53%**	**26.221.110,94**	**36,64%**
19	19102	231B	12.321.545,91	8.833.763,60	71,69%	8.061.373,25	65,43%	4.129.206,89	33,51%	3.487.782,31	28,31%	4.704.556,71	38,18%
19	19102	231E	2.843.055,00	1.442.314,11	50,73%	1.441.723,07	50,71%	1.247.014,02	43,86%	1.400.740,89	49,27%	195.300,09	6,87%
19	19102	231G	57.005.417,83	35.570.819,97	62,40%	35.267.031,14	61,87%	32.378.146,41	56,80%	21.434.597,86	37,60%	3.192.673,56	5,60%
19	19102	231H	177.404.131,95	112.154.544,17	63,22%	110.952.245,62	62,54%	108.545.211,69	61,19%	65.249.587,78	36,78%	3.609.332,48	2,03%
19	19102	231J	48.256.568,32	29.820.048,87	61,79%	29.278.693,00	60,67%	28.828.195,73	59,74%	18.436.519,45	38,21%	991.853,14	2,06%
19	19102	239N	73.306.417,62	49.272.844,64	67,21%	48.220.557,73	65,78%	26.398.905,88	36,01%	24.033.572,98	32,79%	22.873.938,76	31,20%
19	19102		**371.137.136,63**	**237.094.335,36**	**63,88%**	**233.221.623,81**	**62,84%**	**201.526.680,62**	**54,30%**	**134.042.801,27**	**36,12%**	**35.567.654,74**	**9,58%**
19			**1.877.736.016,25**	**1.468.109.034,78**	**78,19%**	**1.355.279.469,89**	**72,18%**	**874.182.325,51**	**46,56%**	**409.626.981,47**	**21,81%**	**593.926.709,27**	**31,63%**
20	20001	923N	33.812.528,35	25.646.363,24	75,85%	25.521.753,64	75,48%	17.141.840,16	50,70%	8.166.165,11	24,15%	8.504.523,08	25,15%
20	20001		**33.812.528,35**	**25.646.363,24**	**75,85%**	**25.521.753,64**	**75,48%**	**17.141.840,16**	**50,70%**	**8.166.165,11**	**24,15%**	**8.504.523,08**	**25,15%**
20	20015	241M	285.800.876,02	235.257.697,55	82,32%	102.197.323,65	35,76%	60.435.735,10	21,15%	50.543.178,47	17,68%	174.821.962,45	61,17%
20	20015		**285.800.876,02**	**235.257.697,55**	**82,32%**	**102.197.323,65**	**35,76%**	**60.435.735,10**	**21,15%**	**50.543.178,47**	**17,68%**	**174.821.962,45**	**61,17%**
20	20016	494M	9.158.903,66	5.791.737,97	63,24%	5.791.737,97	63,24%	4.624.404,19	50,49%	3.367.165,69	36,76%	1.167.333,78	12,75%
20	20016		**9.158.903,66**	**5.791.737,97**	**63,24%**	**5.791.737,97**	**63,24%**	**4.624.404,19**	**50,49%**	**3.367.165,69**	**36,76%**	**1.167.333,78**	**12,75%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20017	241A	426.018.538,58	375.153.964,95	88,06%	366.530.048,11	86,04%	54.673.427,06	12,83%	50.864.573,63	11,94%	320.480.537,89	75,23%
20	20017		**426.018.538,58**	**375.153.964,95**	**88,06%**	**366.530.048,11**	**86,04%**	**54.673.427,06**	**12,83%**	**50.864.573,63**	**11,94%**	**320.480.537,89**	**75,23%**
20	20114	494M	19.979.844,09	8.155.079,70	40,82%	8.155.079,70	40,82%	5.522.583,81	27,64%	11.824.764,39	59,18%	2.632.495,89	13,18%
20	20114		**19.979.844,09**	**8.155.079,70**	**40,82%**	**8.155.079,70**	**40,82%**	**5.522.583,81**	**27,64%**	**11.824.764,39**	**59,18%**	**2.632.495,89**	**13,18%**
20			**774.770.690,70**	**650.004.843,41**	**83,90%**	**508.195.943,07**	**65,59%**	**142.397.990,32**	**18,38%**	**124.765.847,29**	**16,10%**	**507.606.853,09**	**65,52%**
23	23001	261M	11.386.798,12	6.299.726,17	55,32%	6.272.692,14	55,09%	4.737.894,67	41,61%	5.087.071,95	44,68%	1.561.831,50	13,72%
23	23001		**11.386.798,12**	**6.299.726,17**	**55,32%**	**6.272.692,14**	**55,09%**	**4.737.894,67**	**41,61%**	**5.087.071,95**	**44,68%**	**1.561.831,50**	**13,72%**
23	23010	261A	187.254.287,67	123.398.074,49	65,90%	105.817.992,42	56,51%	11.411.906,51	6,09%	63.856.213,18	34,10%	111.986.167,98	59,80%
23	23010		**187.254.287,67**	**123.398.074,49**	**65,90%**	**105.817.992,42**	**56,51%**	**11.411.906,51**	**6,09%**	**63.856.213,18**	**34,10%**	**111.986.167,98**	**59,80%**
23	23011	942N	190.354.735,82	136.431.082,71	71,67%	112.828.101,35	59,27%	44.869.004,69	23,57%	53.923.653,11	28,33%	91.562.078,02	48,10%
23	23011		**190.354.735,82**	**136.431.082,71**	**71,67%**	**112.828.101,35**	**59,27%**	**44.869.004,69**	**23,57%**	**53.923.653,11**	**28,33%**	**91.562.078,02**	**48,10%**
23	23202	261B	149.936.181,08	107.233.801,47	71,52%	96.676.239,33	64,48%	63.969.906,82	42,66%	42.702.379,61	28,48%	43.263.894,65	28,85%
23	23202		**149.936.181,08**	**107.233.801,47**	**71,52%**	**96.676.239,33**	**64,48%**	**63.969.906,82**	**42,66%**	**42.702.379,61**	**28,48%**	**43.263.894,65**	**28,85%**
23			**538.932.002,69**	**373.362.684,84**	**69,28%**	**321.595.025,24**	**59,67%**	**124.988.712,69**	**23,19%**	**165.569.317,85**	**30,72%**	**248.373.972,15**	**46,09%**
25	25001	951M	3.228.281.771,00	2.525.741.609,67	78,24%	2.525.741.609,67	78,24%	2.519.858.405,46	78,06%	702.540.161,33	21,76%	5.883.204,21	0,18%
25	25001		**3.228.281.771,00**	**2.525.741.609,67**	**78,24%**	**2.525.741.609,67**	**78,24%**	**2.519.858.405,46**	**78,06%**	**702.540.161,33**	**21,76%**	**5.883.204,21**	**0,18%**
25			**3.228.281.771,00**	**2.525.741.609,67**	**78,24%**	**2.525.741.609,67**	**78,24%**	**2.519.858.405,46**	**78,06%**	**702.540.161,33**	**21,76%**	**5.883.204,21**	**0,18%**
26	26001	929N	2.114.441.587,98	75.057.577,35	3,55%	75.057.577,35	3,55%	50.122.705,35	2,37%	2.039.384.010,63	96,45%	24.934.872,00	1,18%
26	26001		**2.114.441.587,98**	**75.057.577,35**	**3,55%**	**75.057.577,35**	**3,55%**	**50.122.705,35**	**2,37%**	**2.039.384.010,63**	**96,45%**	**24.934.872,00**	**1,18%**
26			**2.114.441.587,98**	**75.057.577,35**	**3,55%**	**75.057.577,35**	**3,55%**	**50.122.705,35**	**2,37%**	**2.039.384.010,63**	**96,45%**	**24.934.872,00**	**1,18%**
30	30001	929N	22.370.804,21	0,00	0,00%	0,00	0,00%	0,00	0,00%	22.370.804,21	100,00%	0,00	0,00%
30	30001		**22.370.804,21**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.370.804,21**	**100,00%**	**0,00**	**0,00%**
30			**22.370.804,21**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.370.804,21**	**100,00%**	**0,00**	**0,00%**
Total			**18.523.421.741,64**	**12.099.137.073,25**	**65,32%**	**11.039.659.848,86**	**59,60%**	**8.981.390.923,05**	**48,49%**	**6.424.284.668,39**	**34,68%**	**3.117.746.150,20**	**16,83%**