INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	53.224.960,36	22.744.058,30	42,73%	22.651.666,54	42,56%	19.396.665,05	36,44%	30.480.902,06	57,27%	3.347.393,25	6,29%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**53.224.960,36**	**22.744.058,30**	**42,73%**	**22.651.666,54**	**42,56%**	**19.396.665,05**	**36,44%**	**30.480.902,06**	**57,27%**	**3.347.393,25**	**6,29%**
02	02001	8.834.540,00	5.500.299,24	62,26%	5.427.600,89	61,44%	4.798.166,19	54,31%	3.334.240,76	37,74%	702.133,05	7,95%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.834.540,00**	**5.500.299,24**	**62,26%**	**5.427.600,89**	**61,44%**	**4.798.166,19**	**54,31%**	**3.334.240,76**	**37,74%**	**702.133,05**	**7,95%**
03	03001	1.561.513,32	880.269,79	56,37%	880.269,79	56,37%	877.361,76	56,19%	681.243,53	43,63%	2.908,03	0,19%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.561.513,32**	**880.269,79**	**56,37%**	**880.269,79**	**56,37%**	**877.361,76**	**56,19%**	**681.243,53**	**43,63%**	**2.908,03**	**0,19%**
04	04001	19.721.278,41	14.849.428,51	75,30%	13.441.367,20	68,16%	10.905.640,07	55,30%	4.871.849,90	24,70%	3.943.788,44	20,00%
04	04010	60.251.747,07	38.621.290,33	64,10%	35.978.164,69	59,71%	22.086.753,89	36,66%	21.630.456,74	35,90%	16.534.536,44	27,44%
04	04011	52.697.672,57	31.829.517,57	60,40%	30.498.185,18	57,87%	23.184.219,54	43,99%	20.868.155,00	39,60%	8.645.298,03	16,41%
04	04012	24.538.833,96	10.656.269,14	43,43%	10.583.669,14	43,13%	4.247.845,81	17,31%	13.882.564,82	56,57%	6.408.423,33	26,12%
04	04013	3.830.510,00	1.978.404,54	51,65%	1.511.426,42	39,46%	1.343.717,92	35,08%	1.852.105,46	48,35%	634.686,62	16,57%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**161.040.042,01**	**97.934.910,09**	**60,81%**	**92.012.812,63**	**57,14%**	**61.768.177,23**	**38,36%**	**63.105.131,92**	**39,19%**	**36.166.732,86**	**22,46%**
05	05001	14.694.645,20	9.558.080,07	65,04%	9.466.817,84	64,42%	7.091.200,69	48,26%	5.136.565,13	34,96%	2.466.879,38	16,79%
05	05010	374.345.996,36	235.360.834,55	62,87%	235.101.686,52	62,80%	207.823.791,80	55,52%	138.985.161,81	37,13%	27.537.042,75	7,36%
05	05011	94.360.722,29	78.329.551,52	83,01%	73.905.763,08	78,32%	43.611.513,25	46,22%	16.031.170,77	16,99%	34.718.038,27	36,79%
05	05012	98.602.388,60	89.373.464,42	90,64%	88.979.378,65	90,24%	44.184.344,47	44,81%	9.228.924,18	9,36%	45.189.119,95	45,83%
05	05013	174.831.596,35	115.907.235,71	66,30%	115.851.831,62	66,26%	83.886.256,42	47,98%	58.924.360,64	33,70%	32.020.979,29	18,32%
05	05104	40.126.842,31	32.918.202,78	82,04%	32.870.232,42	81,92%	22.293.172,08	55,56%	7.208.639,53	17,96%	10.625.030,70	26,48%
05	05120	18.722.969,87	11.028.405,72	58,90%	11.028.405,72	58,90%	9.271.313,46	49,52%	7.694.564,15	41,10%	1.757.092,26	9,38%
05	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
05		**815.685.160,98**	**572.475.774,77**	**70,18%**	**567.204.115,85**	**69,54%**	**418.161.592,17**	**51,27%**	**243.209.386,21**	**29,82%**	**154.314.182,60**	**18,92%**
06	06001	5.324.043,41	3.149.773,55	59,16%	3.127.300,01	58,74%	2.541.774,45	47,74%	2.174.269,86	40,84%	607.999,10	11,42%
06	06010	986.026.824,20	978.989.370,93	99,29%	971.890.799,33	98,57%	569.193.360,68	57,73%	7.037.453,27	0,71%	409.796.010,25	41,56%
06	06011	126.637.766,77	92.507.475,30	73,05%	82.076.893,09	64,81%	40.036.858,27	31,62%	34.130.291,47	26,95%	52.470.617,03	41,43%
06	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06		**1.117.988.634,38**	**1.074.646.619,78**	**96,12%**	**1.057.094.992,43**	**94,55%**	**611.771.993,40**	**54,72%**	**43.342.014,60**	**3,88%**	**462.874.626,38**	**41,40%**
09	09001	11.353.695,93	7.655.346,60	67,43%	7.636.342,14	67,26%	5.884.818,12	51,83%	3.698.349,33	32,57%	1.770.528,48	15,59%
09	09010	8.141.714,90	5.159.992,24	63,38%	3.653.646,36	44,88%	3.526.170,67	43,31%	2.981.722,66	36,62%	1.633.821,57	20,07%
09	09011	2.740.971,45	1.098.712,83	40,08%	1.065.412,83	38,87%	977.075,32	35,65%	1.642.258,62	59,92%	121.637,51	4,44%
09	09012	2.015.451,60	645.940,62	32,05%	645.940,62	32,05%	623.895,98	30,96%	1.369.510,98	67,95%	22.044,64	1,09%
09	09013	40.951.462,54	28.154.262,32	68,75%	20.688.645,55	50,52%	14.540.035,09	35,51%	12.797.200,22	31,25%	13.614.227,23	33,24%
09	09014	1.254.775,00	670.190,79	53,41%	670.190,79	53,41%	670.190,79	53,41%	584.584,21	46,59%	0,00	0,00%
09	09205	7.569.719,32	3.815.395,69	50,40%	3.815.395,69	50,40%	3.520.327,85	46,51%	3.754.323,63	49,60%	295.067,84	3,90%
09	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
09		**74.027.790,74**	**47.199.841,09**	**63,76%**	**38.175.573,98**	**51,57%**	**29.742.513,82**	**40,18%**	**26.827.949,65**	**36,24%**	**17.457.327,27**	**23,58%**
11	11001	234.706.784,07	126.252.967,94	53,79%	126.119.566,40	53,73%	124.134.073,93	52,89%	108.453.816,13	46,21%	2.118.894,01	0,90%
11	11014	7.933.659,41	3.510.621,84	44,25%	3.510.621,84	44,25%	3.503.362,32	44,16%	4.423.037,57	55,75%	7.259,52	0,09%
11	11016	4.497.887,02	2.415.736,94	53,71%	2.415.736,94	53,71%	2.183.623,49	48,55%	2.082.150,08	46,29%	232.113,45	5,16%
11	11018	3.067.167,31	1.477.743,54	48,18%	1.329.743,54	43,35%	1.050.430,72	34,25%	1.589.423,77	51,82%	427.312,82	13,93%
11	11019	6.529.803,90	4.409.233,75	67,52%	4.389.840,94	67,23%	950.052,85	14,55%	2.120.570,15	32,48%	3.459.180,90	52,98%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**256.735.301,71**	**138.066.304,01**	**53,78%**	**137.765.509,66**	**53,66%**	**131.821.543,31**	**51,35%**	**118.668.997,70**	**46,22%**	**6.244.760,70**	**2,43%**
12	12001	27.189.875,84	21.520.972,13	79,15%	21.502.156,01	79,08%	15.206.445,04	55,93%	5.668.903,71	20,85%	6.314.527,09	23,22%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12014	6.309.842,63	2.686.456,53	42,58%	2.686.456,53	42,58%	2.686.456,53	42,58%	3.623.386,10	57,42%	0,00	0,00%
12	12015	5.600.923,45	2.851.384,81	50,91%	2.834.093,12	50,60%	2.588.513,79	46,22%	2.749.538,64	49,09%	262.871,02	4,69%
12	12016	34.629.271,67	20.384.201,13	58,86%	20.384.201,13	58,86%	14.774.227,42	42,66%	14.245.070,54	41,14%	5.609.973,71	16,20%
12	12017	4.585.761,00	2.593.571,93	56,56%	2.593.571,93	56,56%	2.420.735,27	52,79%	1.992.189,07	43,44%	172.836,66	3,77%
12	12018	22.819.508,08	11.620.091,62	50,92%	11.620.091,62	50,92%	11.513.612,99	50,46%	11.199.416,46	49,08%	106.478,63	0,47%
12	12024	16.313.338,09	9.259.621,23	56,76%	7.805.882,79	47,85%	6.932.718,66	42,50%	7.053.716,86	43,24%	2.326.902,57	14,26%
12	12025	23.883.108,63	12.895.385,96	53,99%	12.795.925,89	53,58%	9.061.333,30	37,94%	10.987.722,67	46,01%	3.834.052,66	16,05%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**141.331.629,39**	**83.811.685,34**	**59,30%**	**82.222.379,02**	**58,18%**	**65.184.043,00**	**46,12%**	**57.519.944,05**	**40,70%**	**18.627.642,34**	**13,18%**
13	13001	10.706.637,60	10.059.744,23	93,96%	10.059.744,23	93,96%	5.353.147,63	50,00%	646.893,37	6,04%	4.706.596,60	43,96%
13	13010	53.129.108,96	48.959.289,27	92,15%	22.172.219,27	41,73%	3.703.969,14	6,97%	4.169.819,69	7,85%	45.255.320,13	85,18%
13	13011	25.189.286,74	11.964.017,98	47,50%	8.600.001,45	34,14%	6.107.564,49	24,25%	13.225.268,76	52,50%	5.856.453,49	23,25%
13	13012	11.390.897,19	5.882.499,47	51,64%	4.908.708,45	43,09%	3.907.792,38	34,31%	5.508.397,72	48,36%	1.974.707,09	17,34%
13	13013	1.546.874,18	804.221,57	51,99%	804.221,57	51,99%	638.038,98	41,25%	742.652,61	48,01%	166.182,59	10,74%
13	13014	938.657.507,51	919.648.586,47	97,97%	340.663.728,40	36,29%	331.112.813,49	35,28%	19.008.921,04	2,03%	588.535.772,98	62,70%
13	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
13		**1.040.620.312,18**	**997.318.358,99**	**95,84%**	**387.208.623,37**	**37,21%**	**350.823.326,11**	**33,71%**	**43.301.953,19**	**4,16%**	**646.495.032,88**	**62,13%**
14	14001	17.076.270,54	8.487.195,94	49,70%	8.484.365,94	49,69%	5.796.868,57	33,95%	8.589.074,60	50,30%	2.690.327,37	15,75%
14	14010	6.289.273,00	2.908.133,03	46,24%	2.768.133,03	44,01%	2.569.485,56	40,86%	3.381.139,97	53,76%	338.647,47	5,38%
14	14012	208.248.900,33	179.889.620,60	86,38%	178.673.428,99	85,80%	80.406.311,23	38,61%	28.359.279,73	13,62%	99.483.309,37	47,77%
14	14013	12.790.619,96	6.256.227,69	48,91%	6.110.436,17	47,77%	2.734.715,40	21,38%	6.534.392,27	51,09%	3.521.512,29	27,53%
14	14203	1.394.310.957,00	822.815.159,03	59,01%	820.373.235,36	58,84%	807.964.324,68	57,95%	571.495.797,97	40,99%	14.850.834,35	1,07%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.638.716.020,83**	**1.020.356.336,29**	**62,27%**	**1.016.409.599,49**	**62,02%**	**899.471.705,44**	**54,89%**	**618.359.684,54**	**37,73%**	**120.884.630,85**	**7,38%**
15	15001	28.449.847,17	19.737.480,84	69,38%	19.714.971,59	69,30%	15.615.648,19	54,89%	8.712.366,33	30,62%	4.121.832,65	14,49%
15	15002	13.298.270,00	7.263.092,51	54,62%	7.263.092,51	54,62%	7.263.092,51	54,62%	6.035.177,49	45,38%	0,00	0,00%
15	15010	115.609.548,33	98.331.611,16	85,05%	86.760.616,43	75,05%	64.492.370,37	55,78%	17.277.937,17	14,95%	33.839.240,79	29,27%
15	15011	118.126.149,18	66.098.134,42	55,96%	57.587.128,85	48,75%	47.290.261,79	40,03%	52.028.014,76	44,04%	18.807.872,63	15,92%
15	15012	1.194.427.063,57	799.915.442,23	66,97%	766.283.018,57	64,15%	759.474.435,09	63,58%	394.511.621,34	33,03%	40.441.007,14	3,39%
15	15015	146.348.483,06	118.350.678,19	80,87%	89.177.279,27	60,93%	49.266.140,32	33,66%	27.997.804,87	19,13%	69.084.537,87	47,21%
15	15016	2.580.549.494,65	1.568.504.677,77	60,78%	1.568.504.677,77	60,78%	1.567.412.270,36	60,74%	1.012.044.816,88	39,22%	1.092.407,41	0,04%
15	15017	534.320,99	226.137,99	42,32%	226.137,99	42,32%	226.023,14	42,30%	308.183,00	57,68%	114,85	0,02%
15	15020	30.009.897,00	26.498.809,56	88,30%	26.238.734,56	87,43%	20.909.478,62	69,68%	3.511.087,44	11,70%	5.589.330,94	18,62%
15	15021	16.715.433,59	8.536.721,28	51,07%	6.910.895,78	41,34%	6.081.276,05	36,38%	8.178.712,31	48,93%	2.455.445,23	14,69%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.244.068.507,54**	**2.713.462.785,95**	**63,94%**	**2.628.666.553,32**	**61,94%**	**2.538.030.996,44**	**59,80%**	**1.530.605.721,59**	**36,06%**	**175.431.789,51**	**4,13%**
16	16001	25.523.907,73	15.531.046,82	60,85%	15.528.306,82	60,84%	11.937.079,32	46,77%	9.992.860,91	39,15%	3.593.967,50	14,08%
16	16010	34.023.722,35	27.572.523,84	81,04%	26.519.837,84	77,95%	14.257.004,11	41,90%	6.451.198,51	18,96%	13.315.519,73	39,14%
16	16012	9.802.113,42	5.423.224,41	55,33%	4.198.590,91	42,83%	3.492.456,71	35,63%	4.378.889,01	44,67%	1.930.767,70	19,70%
16	16014	50.735.057,37	33.081.618,32	65,20%	26.789.685,25	52,80%	10.262.034,39	20,23%	17.653.439,05	34,80%	22.819.583,93	44,98%
16	16015	8.708.889,60	5.963.268,61	68,47%	3.963.268,61	45,51%	2.486.379,47	28,55%	2.745.620,99	31,53%	3.476.889,14	39,92%
16	16017	49.009.115,08	17.802.514,57	36,32%	15.402.514,57	31,43%	8.816.216,64	17,99%	31.206.600,51	63,68%	8.986.297,93	18,34%
16	16018	18.744.481,85	2.457.119,18	13,11%	2.457.119,18	13,11%	2.193.750,05	11,70%	16.287.362,67	86,89%	263.369,13	1,41%
16	16206	22.570.440,34	12.742.310,85	56,46%	12.628.010,75	55,95%	9.405.572,79	41,67%	9.828.129,49	43,54%	3.336.738,06	14,78%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**219.117.727,74**	**120.573.626,60**	**55,03%**	**107.487.333,93**	**49,05%**	**62.850.493,48**	**28,68%**	**98.544.101,14**	**44,97%**	**57.723.133,12**	**26,34%**
17	17001	32.452.900,91	22.322.598,46	68,78%	21.633.215,07	66,66%	14.710.717,23	45,33%	10.130.302,45	31,22%	7.611.881,23	23,46%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

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17	17010	17.421.204,27	6.280.457,12	36,05%	6.277.786,65	36,04%	3.632.626,21	20,85%	11.140.747,15	63,95%	2.647.830,91	15,20%
17	17011	19.629.011,34	9.604.153,48	48,93%	9.604.153,48	48,93%	9.547.246,45	48,64%	10.024.857,86	51,07%	56.907,03	0,29%
17	17012	119.889.179,83	71.503.920,29	59,64%	70.903.668,37	59,14%	45.528.302,73	37,98%	48.385.259,54	40,36%	25.975.617,56	21,67%
17	17013	4.544.431,28	2.179.323,61	47,96%	2.164.369,17	47,63%	1.723.313,70	37,92%	2.365.107,67	52,04%	456.009,91	10,03%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**193.936.727,63**	**111.890.452,96**	**57,69%**	**110.583.192,74**	**57,02%**	**75.142.206,32**	**38,75%**	**82.046.274,67**	**42,31%**	**36.748.246,64**	**18,95%**
19	19102RM01	1.392.688,45	950.819,67	68,27%	899.848,61	64,61%	599.834,77	43,07%	441.868,78	31,73%	350.984,90	25,20%
19	19102RM02	2.327.517,43	1.382.714,16	59,41%	1.248.161,04	53,63%	1.007.737,83	43,30%	944.803,27	40,59%	374.976,33	16,11%
19	19102CO09	640.362,00	579.063,22	90,43%	573.884,46	89,62%	237.273,14	37,05%	61.298,78	9,57%	341.790,08	53,37%
19	19102RM03	564.943,22	279.294,51	49,44%	263.330,84	46,61%	244.374,53	43,26%	285.648,71	50,56%	34.919,98	6,18%
19	19102RM06	1.917.505,48	1.246.253,69	64,99%	1.141.275,85	59,52%	967.707,46	50,47%	671.251,79	35,01%	278.546,23	14,53%
19	19102CO08	363.445,14	232.959,15	64,10%	232.670,78	64,02%	175.877,97	48,39%	130.485,99	35,90%	57.081,18	15,71%
19	19102RM05	2.554.860,46	1.485.861,71	58,16%	1.394.785,67	54,59%	1.219.773,36	47,74%	1.068.998,75	41,84%	266.088,35	10,41%
19	19102RM04	1.714.221,39	1.141.467,40	66,59%	1.073.262,11	62,61%	895.653,64	52,25%	572.753,99	33,41%	245.813,76	14,34%
19	19102CO07	207.382,00	180.909,90	87,24%	180.715,97	87,14%	86.148,79	41,54%	26.472,10	12,76%	94.761,11	45,69%
19	19102CA05	226.584,07	154.568,46	68,22%	147.542,99	65,12%	113.262,72	49,99%	72.015,61	31,78%	41.305,74	18,23%
19	19102CO01	592.898,21	430.343,06	72,58%	417.348,02	70,39%	270.402,17	45,61%	162.555,15	27,42%	159.940,89	26,98%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	1.040.761,65	669.558,25	64,33%	641.870,46	61,67%	476.024,80	45,74%	371.203,40	35,67%	193.533,45	18,60%
19	19102CA03	885.629,29	631.458,02	71,30%	597.863,27	67,51%	452.513,35	51,10%	254.171,27	28,70%	178.944,67	20,21%
19	19102CO02	392.970,19	311.358,37	79,23%	308.524,09	78,51%	194.476,57	49,49%	81.611,82	20,77%	116.881,80	29,74%
19	19102CO06	731.060,55	605.440,63	82,82%	597.745,55	81,76%	415.538,65	56,84%	125.619,92	17,18%	189.901,98	25,98%
19	19102RM07	1.029.836,87	700.334,92	68,00%	666.170,64	64,69%	544.489,49	52,87%	329.501,95	32,00%	155.845,43	15,13%
19	19102CO04	657.148,91	467.649,78	71,16%	461.232,34	70,19%	304.870,92	46,39%	189.499,13	28,84%	162.778,86	24,77%
19	19102CO03	439.242,11	292.058,87	66,49%	287.340,96	65,42%	197.291,36	44,92%	147.183,24	33,51%	94.767,51	21,58%
19	19102RM17	688.434,71	415.897,87	60,41%	399.333,77	58,01%	235.981,45	34,28%	272.536,84	39,59%	179.916,42	26,13%
19	19102RM20	1.984.536,50	1.118.179,83	56,34%	1.068.070,94	53,82%	826.849,56	41,66%	866.356,67	43,66%	291.330,27	14,68%
19	19102RM21	501.305,38	282.757,19	56,40%	262.127,02	52,29%	188.220,98	37,55%	218.548,19	43,60%	94.536,21	18,86%
19	19102RM19	702.207,33	574.270,10	81,78%	561.432,15	79,95%	432.395,03	61,58%	127.937,23	18,22%	141.875,07	20,20%
19	19102RM22	1.027.856,76	745.344,29	72,51%	705.546,62	68,64%	501.317,75	48,77%	282.512,47	27,49%	244.026,54	23,74%
19	19102RM25	3.847.689,00	3.598.991,80	93,54%	3.517.685,75	91,42%	1.656.012,32	43,04%	248.697,20	6,46%	1.942.979,48	50,50%
19	19102RM18	324.209,15	164.803,37	50,83%	161.169,18	49,71%	135.600,83	41,83%	159.405,78	49,17%	29.202,54	9,01%
19	19102RM24	845.315,31	434.011,55	51,34%	401.415,32	47,49%	348.349,43	41,21%	411.303,76	48,66%	85.662,12	10,13%
19	19102RM23	1.388.528,56	873.865,75	62,93%	844.573,36	60,83%	658.986,28	47,46%	514.662,81	37,07%	214.879,47	15,48%
19	19102CA01	75.317,00	57.896,39	76,87%	57.896,39	76,87%	24.762,58	32,88%	17.420,61	23,13%	33.133,81	43,99%
19	19102RM11	615.098,36	319.547,19	51,95%	302.868,67	49,24%	243.114,80	39,52%	295.551,17	48,05%	76.432,39	12,43%
19	19102RM12	1.782.344,97	1.170.277,59	65,66%	1.056.243,90	59,26%	726.320,29	40,75%	612.067,38	34,34%	443.957,30	24,91%
19	19102RM10	2.365.975,65	1.752.847,59	74,09%	1.649.556,49	69,72%	1.200.059,14	50,72%	613.128,06	25,91%	552.788,45	23,36%
19	19102RM09	496.305,00	373.091,52	75,17%	333.557,24	67,21%	168.084,34	33,87%	123.213,48	24,83%	205.007,18	41,31%
19	19102RM13	790.536,93	482.598,26	61,05%	380.957,32	48,19%	272.370,58	34,45%	307.938,67	38,95%	210.227,68	26,59%
19	19102RM16	2.272.003,69	1.341.550,74	59,05%	1.257.864,53	55,36%	1.009.586,22	44,44%	930.452,95	40,95%	331.964,52	14,61%
19	19102RM08	405.059,06	256.322,93	63,28%	248.362,91	61,32%	193.880,52	47,86%	148.736,13	36,72%	62.442,41	15,42%
19	19102RM15	388.109,90	237.269,26	61,13%	230.830,45	59,48%	170.345,51	43,89%	150.840,64	38,87%	66.923,75	17,24%
19	19102RM14	1.996.619,11	1.093.374,77	54,76%	991.176,35	49,64%	794.177,18	39,78%	903.244,34	45,24%	299.197,59	14,99%
19	19102CA02	592.392,09	353.874,06	59,74%	341.537,83	57,65%	253.189,83	42,74%	238.518,03	40,26%	100.684,23	17,00%
19	19001	39.441.897,23	24.993.500,53	63,37%	23.715.115,75	60,13%	18.450.957,95	46,78%	14.448.396,70	36,63%	6.542.542,58	16,59%
19	19010	210.274.681,58	148.182.127,95	70,47%	78.307.031,47	37,24%	74.778.679,50	35,56%	62.092.553,63	29,53%	73.403.448,45	34,91%
19	19011	744.289.501,70	640.850.485,53	86,10%	616.184.366,40	82,79%	341.540.142,90	45,89%	103.439.016,17	13,90%	299.310.342,63	40,21%
19	19012	352.557.915,05	312.129.395,97	88,53%	307.521.753,96	87,23%	177.705.717,07	50,40%	40.428.519,08	11,47%	134.423.678,90	38,13%
19	19013	47.703.842,00	19.882.430,72	41,68%	19.044.342,28	39,92%	10.370.529,37	21,74%	27.821.411,28	58,32%	9.511.901,35	19,94%
19	19017	71.562.140,18	57.587.872,90	80,47%	51.379.456,38	71,80%	31.366.761,96	43,83%	13.974.267,28	19,53%	26.221.110,94	36,64%
19	19102	371.137.136,63	237.094.335,36	63,88%	233.221.623,81	62,84%	201.526.680,62	54,30%	134.042.801,27	36,12%	35.567.654,74	9,58%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.877.736.016,25**	**1.468.109.034,78**	**78,19%**	**1.355.279.469,89**	**72,18%**	**874.182.325,51**	**46,56%**	**409.626.981,47**	**21,81%**	**593.926.709,27**	**31,63%**
20	20001	33.812.528,35	25.646.363,24	75,85%	25.521.753,64	75,48%	17.141.840,16	50,70%	8.166.165,11	24,15%	8.504.523,08	25,15%
20	20015	285.800.876,02	235.257.697,55	82,32%	102.197.323,65	35,76%	60.435.735,10	21,15%	50.543.178,47	17,68%	174.821.962,45	61,17%
20	20016	9.158.903,66	5.791.737,97	63,24%	5.791.737,97	63,24%	4.624.404,19	50,49%	3.367.165,69	36,76%	1.167.333,78	12,75%
20	20017	426.018.538,58	375.153.964,95	88,06%	366.530.048,11	86,04%	54.673.427,06	12,83%	50.864.573,63	11,94%	320.480.537,89	75,23%
20	20114	19.979.844,09	8.155.079,70	40,82%	8.155.079,70	40,82%	5.522.583,81	27,64%	11.824.764,39	59,18%	2.632.495,89	13,18%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**774.770.690,70**	**650.004.843,41**	**83,90%**	**508.195.943,07**	**65,59%**	**142.397.990,32**	**18,38%**	**124.765.847,29**	**16,10%**	**507.606.853,09**	**65,52%**
23	23001	11.386.798,12	6.299.726,17	55,32%	6.272.692,14	55,09%	4.737.894,67	41,61%	5.087.071,95	44,68%	1.561.831,50	13,72%
23	23010	187.254.287,67	123.398.074,49	65,90%	105.817.992,42	56,51%	11.411.906,51	6,09%	63.856.213,18	34,10%	111.986.167,98	59,80%
23	23011	190.354.735,82	136.431.082,71	71,67%	112.828.101,35	59,27%	44.869.004,69	23,57%	53.923.653,11	28,33%	91.562.078,02	48,10%
23	23202	149.936.181,08	107.233.801,47	71,52%	96.676.239,33	64,48%	63.969.906,82	42,66%	42.702.379,61	28,48%	43.263.894,65	28,85%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
23	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
23		**538.932.002,69**	**373.362.684,84**	**69,28%**	**321.595.025,24**	**59,67%**	**124.988.712,69**	**23,19%**	**165.569.317,85**	**30,72%**	**248.373.972,15**	**46,09%**
25	25001	3.228.281.771,00	2.525.741.609,67	78,24%	2.525.741.609,67	78,24%	2.519.858.405,46	78,06%	702.540.161,33	21,76%	5.883.204,21	0,18%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.228.281.771,00**	**2.525.741.609,67**	**78,24%**	**2.525.741.609,67**	**78,24%**	**2.519.858.405,46**	**78,06%**	**702.540.161,33**	**21,76%**	**5.883.204,21**	**0,18%**
26	26001	2.114.441.587,98	75.057.577,35	3,55%	75.057.577,35	3,55%	50.122.705,35	2,37%	2.039.384.010,63	96,45%	24.934.872,00	1,18%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**2.114.441.587,98**	**75.057.577,35**	**3,55%**	**75.057.577,35**	**3,55%**	**50.122.705,35**	**2,37%**	**2.039.384.010,63**	**96,45%**	**24.934.872,00**	**1,18%**
30	30001	22.370.804,21	0,00	0,00%	0,00	0,00%	0,00	0,00%	22.370.804,21	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**22.370.804,21**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.370.804,21**	**100,00%**	**0,00**	**0,00%**
Total		**18.523.421.741,64**	**12.099.137.073,25**	**65,32%**	**11.039.659.848,86**	**59,60%**	**8.981.390.923,05**	**48,49%**	**6.424.284.668,39**	**34,68%**	**3.117.746.150,20**	**16,83%**