INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	53.224.960,36	22.744.058,30	42,73%	22.651.666,54	42,56%	19.396.665,05	36,44%	30.480.902,06	57,27%	3.347.393,25	6,29%
01	911N		**53.224.960,36**	**22.744.058,30**	**42,73%**	**22.651.666,54**	**42,56%**	**19.396.665,05**	**36,44%**	**30.480.902,06**	**57,27%**	**3.347.393,25**	**6,29%**
01			**53.224.960,36**	**22.744.058,30**	**42,73%**	**22.651.666,54**	**42,56%**	**19.396.665,05**	**36,44%**	**30.480.902,06**	**57,27%**	**3.347.393,25**	**6,29%**
02	911O	02001	8.834.540,00	5.500.299,24	62,26%	5.427.600,89	61,44%	4.798.166,19	54,31%	3.334.240,76	37,74%	702.133,05	7,95%
02	911O		**8.834.540,00**	**5.500.299,24**	**62,26%**	**5.427.600,89**	**61,44%**	**4.798.166,19**	**54,31%**	**3.334.240,76**	**37,74%**	**702.133,05**	**7,95%**
02			**8.834.540,00**	**5.500.299,24**	**62,26%**	**5.427.600,89**	**61,44%**	**4.798.166,19**	**54,31%**	**3.334.240,76**	**37,74%**	**702.133,05**	**7,95%**
03	912M	03001	1.561.513,32	880.269,79	56,37%	880.269,79	56,37%	877.361,76	56,19%	681.243,53	43,63%	2.908,03	0,19%
03	912M		**1.561.513,32**	**880.269,79**	**56,37%**	**880.269,79**	**56,37%**	**877.361,76**	**56,19%**	**681.243,53**	**43,63%**	**2.908,03**	**0,19%**
03			**1.561.513,32**	**880.269,79**	**56,37%**	**880.269,79**	**56,37%**	**877.361,76**	**56,19%**	**681.243,53**	**43,63%**	**2.908,03**	**0,19%**
04	331M	04001	19.721.278,41	14.849.428,51	75,30%	13.441.367,20	68,16%	10.905.640,07	55,30%	4.871.849,90	24,70%	3.943.788,44	20,00%
04	331M		**19.721.278,41**	**14.849.428,51**	**75,30%**	**13.441.367,20**	**68,16%**	**10.905.640,07**	**55,30%**	**4.871.849,90**	**24,70%**	**3.943.788,44**	**20,00%**
04	332A	04011	6.659.004,16	3.971.717,97	59,64%	3.837.335,37	57,63%	3.025.005,51	45,43%	2.687.286,19	40,36%	946.712,46	14,22%
04	332A		**6.659.004,16**	**3.971.717,97**	**59,64%**	**3.837.335,37**	**57,63%**	**3.025.005,51**	**45,43%**	**2.687.286,19**	**40,36%**	**946.712,46**	**14,22%**
04	332B	04011	34.519.815,19	19.612.761,74	56,82%	19.321.150,65	55,97%	15.219.825,33	44,09%	14.907.053,45	43,18%	4.392.936,41	12,73%
04	332B		**34.519.815,19**	**19.612.761,74**	**56,82%**	**19.321.150,65**	**55,97%**	**15.219.825,33**	**44,09%**	**14.907.053,45**	**43,18%**	**4.392.936,41**	**12,73%**
04	333A	04010	10.761.911,73	6.673.609,55	62,01%	5.927.011,33	55,07%	4.047.352,70	37,61%	4.088.302,18	37,99%	2.626.256,85	24,40%
04	333A	04013	3.830.510,00	1.978.404,54	51,65%	1.511.426,42	39,46%	1.343.717,92	35,08%	1.852.105,46	48,35%	634.686,62	16,57%
04	333A		**14.592.421,73**	**8.652.014,09**	**59,29%**	**7.438.437,75**	**50,97%**	**5.391.070,62**	**36,94%**	**5.940.407,64**	**40,71%**	**3.260.943,47**	**22,35%**
04	334A	04010	49.489.835,34	31.947.680,78	64,55%	30.051.153,36	60,72%	18.039.401,19	36,45%	17.542.154,56	35,45%	13.908.279,59	28,10%
04	334A		**49.489.835,34**	**31.947.680,78**	**64,55%**	**30.051.153,36**	**60,72%**	**18.039.401,19**	**36,45%**	**17.542.154,56**	**35,45%**	**13.908.279,59**	**28,10%**
04	337C	04011	11.518.853,22	8.245.037,86	71,58%	7.339.699,16	63,72%	4.939.388,70	42,88%	3.273.815,36	28,42%	3.305.649,16	28,70%
04	337C		**11.518.853,22**	**8.245.037,86**	**71,58%**	**7.339.699,16**	**63,72%**	**4.939.388,70**	**42,88%**	**3.273.815,36**	**28,42%**	**3.305.649,16**	**28,70%**
04	432A	04012	24.538.833,96	10.656.269,14	43,43%	10.583.669,14	43,13%	4.247.845,81	17,31%	13.882.564,82	56,57%	6.408.423,33	26,12%
04	432A		**24.538.833,96**	**10.656.269,14**	**43,43%**	**10.583.669,14**	**43,13%**	**4.247.845,81**	**17,31%**	**13.882.564,82**	**56,57%**	**6.408.423,33**	**26,12%**
04			**161.040.042,01**	**97.934.910,09**	**60,81%**	**92.012.812,63**	**57,14%**	**61.768.177,23**	**38,36%**	**63.105.131,92**	**39,19%**	**36.166.732,86**	**22,46%**
05	112A	05011	94.360.722,29	78.329.551,52	83,01%	73.905.763,08	78,32%	43.611.513,25	46,22%	16.031.170,77	16,99%	34.718.038,27	36,79%
05	112A		**94.360.722,29**	**78.329.551,52**	**83,01%**	**73.905.763,08**	**78,32%**	**43.611.513,25**	**46,22%**	**16.031.170,77**	**16,99%**	**34.718.038,27**	**36,79%**
05	112B	05010	68.537.771,64	63.474.903,39	92,61%	63.215.755,36	92,23%	35.937.860,64	52,44%	5.062.868,25	7,39%	27.537.042,75	40,18%
05	112B		**68.537.771,64**	**63.474.903,39**	**92,61%**	**63.215.755,36**	**92,23%**	**35.937.860,64**	**52,44%**	**5.062.868,25**	**7,39%**	**27.537.042,75**	**40,18%**
05	112C	05010	305.808.224,72	171.885.931,16	56,21%	171.885.931,16	56,21%	171.885.931,16	56,21%	133.922.293,56	43,79%	0,00	0,00%
05	112C		**305.808.224,72**	**171.885.931,16**	**56,21%**	**171.885.931,16**	**56,21%**	**171.885.931,16**	**56,21%**	**133.922.293,56**	**43,79%**	**0,00**	**0,00%**
05	114A	05104	40.126.842,31	32.918.202,78	82,04%	32.870.232,42	81,92%	22.293.172,08	55,56%	7.208.639,53	17,96%	10.625.030,70	26,48%
05	114A		**40.126.842,31**	**32.918.202,78**	**82,04%**	**32.870.232,42**	**81,92%**	**22.293.172,08**	**55,56%**	**7.208.639,53**	**17,96%**	**10.625.030,70**	**26,48%**
05	131M	05012	6.135.876,00	5.667.820,40	92,37%	5.367.156,89	87,47%	5.367.156,89	87,47%	468.055,60	7,63%	300.663,51	4,90%
05	131M		**6.135.876,00**	**5.667.820,40**	**92,37%**	**5.367.156,89**	**87,47%**	**5.367.156,89**	**87,47%**	**468.055,60**	**7,63%**	**300.663,51**	**4,90%**
05	132A	05012	90.197.662,75	82.413.629,93	91,37%	82.320.207,67	91,27%	37.667.446,79	41,76%	7.784.032,82	8,63%	44.746.183,14	49,61%
05	132A		**90.197.662,75**	**82.413.629,93**	**91,37%**	**82.320.207,67**	**91,27%**	**37.667.446,79**	**41,76%**	**7.784.032,82**	**8,63%**	**44.746.183,14**	**49,61%**
05	134A	05013	174.831.596,35	115.907.235,71	66,30%	115.851.831,62	66,26%	83.886.256,42	47,98%	58.924.360,64	33,70%	32.020.979,29	18,32%
05	134A		**174.831.596,35**	**115.907.235,71**	**66,30%**	**115.851.831,62**	**66,26%**	**83.886.256,42**	**47,98%**	**58.924.360,64**	**33,70%**	**32.020.979,29**	**18,32%**
05	134M	05120	18.722.969,87	11.028.405,72	58,90%	11.028.405,72	58,90%	9.271.313,46	49,52%	7.694.564,15	41,10%	1.757.092,26	9,38%
05	134M		**18.722.969,87**	**11.028.405,72**	**58,90%**	**11.028.405,72**	**58,90%**	**9.271.313,46**	**49,52%**	**7.694.564,15**	**41,10%**	**1.757.092,26**	**9,38%**
05	924N	05001	14.694.645,20	9.558.080,07	65,04%	9.466.817,84	64,42%	7.091.200,69	48,26%	5.136.565,13	34,96%	2.466.879,38	16,79%
05	924N		**14.694.645,20**	**9.558.080,07**	**65,04%**	**9.466.817,84**	**64,42%**	**7.091.200,69**	**48,26%**	**5.136.565,13**	**34,96%**	**2.466.879,38**	**16,79%**
05	932O	05012	2.268.849,85	1.292.014,09	56,95%	1.292.014,09	56,95%	1.149.740,79	50,68%	976.835,76	43,05%	142.273,30	6,27%
05	932O		**2.268.849,85**	**1.292.014,09**	**56,95%**	**1.292.014,09**	**56,95%**	**1.149.740,79**	**50,68%**	**976.835,76**	**43,05%**	**142.273,30**	**6,27%**
05			**815.685.160,98**	**572.475.774,77**	**70,18%**	**567.204.115,85**	**69,54%**	**418.161.592,17**	**51,27%**	**243.209.386,21**	**29,82%**	**154.314.182,60**	**18,92%**
06	321N	06001	5.324.043,41	3.149.773,55	59,16%	3.127.300,01	58,74%	2.541.774,45	47,74%	2.174.269,86	40,84%	607.999,10	11,42%
06	321N		**5.324.043,41**	**3.149.773,55**	**59,16%**	**3.127.300,01**	**58,74%**	**2.541.774,45**	**47,74%**	**2.174.269,86**	**40,84%**	**607.999,10**	**11,42%**
06	322C	06010	986.026.824,20	978.989.370,93	99,29%	971.890.799,33	98,57%	569.193.360,68	57,73%	7.037.453,27	0,71%	409.796.010,25	41,56%
06	322C		**986.026.824,20**	**978.989.370,93**	**99,29%**	**971.890.799,33**	**98,57%**	**569.193.360,68**	**57,73%**	**7.037.453,27**	**0,71%**	**409.796.010,25**	**41,56%**
06	466A	06011	126.637.766,77	92.507.475,30	73,05%	82.076.893,09	64,81%	40.036.858,27	31,62%	34.130.291,47	26,95%	52.470.617,03	41,43%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06	466A		**126.637.766,77**	**92.507.475,30**	**73,05%**	**82.076.893,09**	**64,81%**	**40.036.858,27**	**31,62%**	**34.130.291,47**	**26,95%**	**52.470.617,03**	**41,43%**
06			**1.117.988.634,38**	**1.074.646.619,78**	**96,12%**	**1.057.094.992,43**	**94,55%**	**611.771.993,40**	**54,72%**	**43.342.014,60**	**3,88%**	**462.874.626,38**	**41,40%**
09	336A	09012	2.015.451,60	645.940,62	32,05%	645.940,62	32,05%	623.895,98	30,96%	1.369.510,98	67,95%	22.044,64	1,09%
09	336A	09013	40.951.462,54	28.154.262,32	68,75%	20.688.645,55	50,52%	14.540.035,09	35,51%	12.797.200,22	31,25%	13.614.227,23	33,24%
09	336A		**42.966.914,14**	**28.800.202,94**	**67,03%**	**21.334.586,17**	**49,65%**	**15.163.931,07**	**35,29%**	**14.166.711,20**	**32,97%**	**13.636.271,87**	**31,74%**
09	921R	09205	7.569.719,32	3.815.395,69	50,40%	3.815.395,69	50,40%	3.520.327,85	46,51%	3.754.323,63	49,60%	295.067,84	3,90%
09	921R		**7.569.719,32**	**3.815.395,69**	**50,40%**	**3.815.395,69**	**50,40%**	**3.520.327,85**	**46,51%**	**3.754.323,63**	**49,60%**	**295.067,84**	**3,90%**
09	921T	09010	8.141.714,90	5.159.992,24	63,38%	3.653.646,36	44,88%	3.526.170,67	43,31%	2.981.722,66	36,62%	1.633.821,57	20,07%
09	921T		**8.141.714,90**	**5.159.992,24**	**63,38%**	**3.653.646,36**	**44,88%**	**3.526.170,67**	**43,31%**	**2.981.722,66**	**36,62%**	**1.633.821,57**	**20,07%**
09	921X	09014	1.254.775,00	670.190,79	53,41%	670.190,79	53,41%	670.190,79	53,41%	584.584,21	46,59%	0,00	0,00%
09	921X		**1.254.775,00**	**670.190,79**	**53,41%**	**670.190,79**	**53,41%**	**670.190,79**	**53,41%**	**584.584,21**	**46,59%**	**0,00**	**0,00%**
09	923C	09011	2.740.971,45	1.098.712,83	40,08%	1.065.412,83	38,87%	977.075,32	35,65%	1.642.258,62	59,92%	121.637,51	4,44%
09	923C		**2.740.971,45**	**1.098.712,83**	**40,08%**	**1.065.412,83**	**38,87%**	**977.075,32**	**35,65%**	**1.642.258,62**	**59,92%**	**121.637,51**	**4,44%**
09	924O	09001	11.353.695,93	7.655.346,60	67,43%	7.636.342,14	67,26%	5.884.818,12	51,83%	3.698.349,33	32,57%	1.770.528,48	15,59%
09	924O		**11.353.695,93**	**7.655.346,60**	**67,43%**	**7.636.342,14**	**67,26%**	**5.884.818,12**	**51,83%**	**3.698.349,33**	**32,57%**	**1.770.528,48**	**15,59%**
09			**74.027.790,74**	**47.199.841,09**	**63,76%**	**38.175.573,98**	**51,57%**	**29.742.513,82**	**40,18%**	**26.827.949,65**	**36,24%**	**17.457.327,27**	**23,58%**
11	334D	11019	6.529.803,90	4.409.233,75	67,52%	4.389.840,94	67,23%	950.052,85	14,55%	2.120.570,15	32,48%	3.459.180,90	52,98%
11	334D		**6.529.803,90**	**4.409.233,75**	**67,52%**	**4.389.840,94**	**67,23%**	**950.052,85**	**14,55%**	**2.120.570,15**	**32,48%**	**3.459.180,90**	**52,98%**
11	921Q	11016	4.497.887,02	2.415.736,94	53,71%	2.415.736,94	53,71%	2.183.623,49	48,55%	2.082.150,08	46,29%	232.113,45	5,16%
11	921Q		**4.497.887,02**	**2.415.736,94**	**53,71%**	**2.415.736,94**	**53,71%**	**2.183.623,49**	**48,55%**	**2.082.150,08**	**46,29%**	**232.113,45**	**5,16%**
11	921S	11014	7.933.659,41	3.510.621,84	44,25%	3.510.621,84	44,25%	3.503.362,32	44,16%	4.423.037,57	55,75%	7.259,52	0,09%
11	921S		**7.933.659,41**	**3.510.621,84**	**44,25%**	**3.510.621,84**	**44,25%**	**3.503.362,32**	**44,16%**	**4.423.037,57**	**55,75%**	**7.259,52**	**0,09%**
11	921U	11018	3.067.167,31	1.477.743,54	48,18%	1.329.743,54	43,35%	1.050.430,72	34,25%	1.589.423,77	51,82%	427.312,82	13,93%
11	921U		**3.067.167,31**	**1.477.743,54**	**48,18%**	**1.329.743,54**	**43,35%**	**1.050.430,72**	**34,25%**	**1.589.423,77**	**51,82%**	**427.312,82**	**13,93%**
11	924M	11001	234.706.784,07	126.252.967,94	53,79%	126.119.566,40	53,73%	124.134.073,93	52,89%	108.453.816,13	46,21%	2.118.894,01	0,90%
11	924M		**234.706.784,07**	**126.252.967,94**	**53,79%**	**126.119.566,40**	**53,73%**	**124.134.073,93**	**52,89%**	**108.453.816,13**	**46,21%**	**2.118.894,01**	**0,90%**
11			**256.735.301,71**	**138.066.304,01**	**53,78%**	**137.765.509,66**	**53,66%**	**131.821.543,31**	**51,35%**	**118.668.997,70**	**46,22%**	**6.244.760,70**	**2,43%**
12	921M	12014	6.309.842,63	2.686.456,53	42,58%	2.686.456,53	42,58%	2.686.456,53	42,58%	3.623.386,10	57,42%	0,00	0,00%
12	921M		**6.309.842,63**	**2.686.456,53**	**42,58%**	**2.686.456,53**	**42,58%**	**2.686.456,53**	**42,58%**	**3.623.386,10**	**57,42%**	**0,00**	**0,00%**
12	921N	12024	16.313.338,09	9.259.621,23	56,76%	7.805.882,79	47,85%	6.932.718,66	42,50%	7.053.716,86	43,24%	2.326.902,57	14,26%
12	921N		**16.313.338,09**	**9.259.621,23**	**56,76%**	**7.805.882,79**	**47,85%**	**6.932.718,66**	**42,50%**	**7.053.716,86**	**43,24%**	**2.326.902,57**	**14,26%**
12	921V	12015	1.431.916,83	683.997,08	47,77%	666.705,39	46,56%	421.126,06	29,41%	747.919,75	52,23%	262.871,02	18,36%
12	921V		**1.431.916,83**	**683.997,08**	**47,77%**	**666.705,39**	**46,56%**	**421.126,06**	**29,41%**	**747.919,75**	**52,23%**	**262.871,02**	**18,36%**
12	923A	12025	23.883.108,63	12.895.385,96	53,99%	12.795.925,89	53,58%	9.061.333,30	37,94%	10.987.722,67	46,01%	3.834.052,66	16,05%
12	923A		**23.883.108,63**	**12.895.385,96**	**53,99%**	**12.795.925,89**	**53,58%**	**9.061.333,30**	**37,94%**	**10.987.722,67**	**46,01%**	**3.834.052,66**	**16,05%**
12	923M	12001	27.189.875,84	21.520.972,13	79,15%	21.502.156,01	79,08%	15.206.445,04	55,93%	5.668.903,71	20,85%	6.314.527,09	23,22%
12	923M		**27.189.875,84**	**21.520.972,13**	**79,15%**	**21.502.156,01**	**79,08%**	**15.206.445,04**	**55,93%**	**5.668.903,71**	**20,85%**	**6.314.527,09**	**23,22%**
12	931M	12017	4.585.761,00	2.593.571,93	56,56%	2.593.571,93	56,56%	2.420.735,27	52,79%	1.992.189,07	43,44%	172.836,66	3,77%
12	931M		**4.585.761,00**	**2.593.571,93**	**56,56%**	**2.593.571,93**	**56,56%**	**2.420.735,27**	**52,79%**	**1.992.189,07**	**43,44%**	**172.836,66**	**3,77%**
12	931N	12015	4.169.006,62	2.167.387,73	51,99%	2.167.387,73	51,99%	2.167.387,73	51,99%	2.001.618,89	48,01%	0,00	0,00%
12	931N		**4.169.006,62**	**2.167.387,73**	**51,99%**	**2.167.387,73**	**51,99%**	**2.167.387,73**	**51,99%**	**2.001.618,89**	**48,01%**	**0,00**	**0,00%**
12	931P	12018	22.819.508,08	11.620.091,62	50,92%	11.620.091,62	50,92%	11.513.612,99	50,46%	11.199.416,46	49,08%	106.478,63	0,47%
12	931P		**22.819.508,08**	**11.620.091,62**	**50,92%**	**11.620.091,62**	**50,92%**	**11.513.612,99**	**50,46%**	**11.199.416,46**	**49,08%**	**106.478,63**	**0,47%**
12	932M	12016	34.629.271,67	20.384.201,13	58,86%	20.384.201,13	58,86%	14.774.227,42	42,66%	14.245.070,54	41,14%	5.609.973,71	16,20%
12	932M		**34.629.271,67**	**20.384.201,13**	**58,86%**	**20.384.201,13**	**58,86%**	**14.774.227,42**	**42,66%**	**14.245.070,54**	**41,14%**	**5.609.973,71**	**16,20%**
12			**141.331.629,39**	**83.811.685,34**	**59,30%**	**82.222.379,02**	**58,18%**	**65.184.043,00**	**46,12%**	**57.519.944,05**	**40,70%**	**18.627.642,34**	**13,18%**
13	241N	13014	938.657.507,51	919.648.586,47	97,97%	340.663.728,40	36,29%	331.112.813,49	35,28%	19.008.921,04	2,03%	588.535.772,98	62,70%
13	241N		**938.657.507,51**	**919.648.586,47**	**97,97%**	**340.663.728,40**	**36,29%**	**331.112.813,49**	**35,28%**	**19.008.921,04**	**2,03%**	**588.535.772,98**	**62,70%**
13	422B	13011	25.189.286,74	11.964.017,98	47,50%	8.600.001,45	34,14%	6.107.564,49	24,25%	13.225.268,76	52,50%	5.856.453,49	23,25%
13	422B		**25.189.286,74**	**11.964.017,98**	**47,50%**	**8.600.001,45**	**34,14%**	**6.107.564,49**	**24,25%**	**13.225.268,76**	**52,50%**	**5.856.453,49**	**23,25%**
13	431A	13012	6.229.414,84	3.015.705,43	48,41%	2.041.914,41	32,78%	1.409.773,76	22,63%	3.213.709,41	51,59%	1.605.931,67	25,78%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	431A		**6.229.414,84**	**3.015.705,43**	**48,41%**	**2.041.914,41**	**32,78%**	**1.409.773,76**	**22,63%**	**3.213.709,41**	**51,59%**	**1.605.931,67**	**25,78%**
13	433A	13010	15.008.270,72	13.605.595,82	90,65%	13.605.595,82	90,65%	387.445,84	2,58%	1.402.674,90	9,35%	13.218.149,98	88,07%
13	433A		**15.008.270,72**	**13.605.595,82**	**90,65%**	**13.605.595,82**	**90,65%**	**387.445,84**	**2,58%**	**1.402.674,90**	**9,35%**	**13.218.149,98**	**88,07%**
13	463A	13010	38.120.838,24	35.353.693,45	92,74%	8.566.623,45	22,47%	3.316.523,30	8,70%	2.767.144,79	7,26%	32.037.170,15	84,04%
13	463A		**38.120.838,24**	**35.353.693,45**	**92,74%**	**8.566.623,45**	**22,47%**	**3.316.523,30**	**8,70%**	**2.767.144,79**	**7,26%**	**32.037.170,15**	**84,04%**
13	492A	13012	5.161.482,35	2.866.794,04	55,54%	2.866.794,04	55,54%	2.498.018,62	48,40%	2.294.688,31	44,46%	368.775,42	7,14%
13	492A		**5.161.482,35**	**2.866.794,04**	**55,54%**	**2.866.794,04**	**55,54%**	**2.498.018,62**	**48,40%**	**2.294.688,31**	**44,46%**	**368.775,42**	**7,14%**
13	492B	13013	1.546.874,18	804.221,57	51,99%	804.221,57	51,99%	638.038,98	41,25%	742.652,61	48,01%	166.182,59	10,74%
13	492B		**1.546.874,18**	**804.221,57**	**51,99%**	**804.221,57**	**51,99%**	**638.038,98**	**41,25%**	**742.652,61**	**48,01%**	**166.182,59**	**10,74%**
13	923N	13001	10.706.637,60	10.059.744,23	93,96%	10.059.744,23	93,96%	5.353.147,63	50,00%	646.893,37	6,04%	4.706.596,60	43,96%
13	923N		**10.706.637,60**	**10.059.744,23**	**93,96%**	**10.059.744,23**	**93,96%**	**5.353.147,63**	**50,00%**	**646.893,37**	**6,04%**	**4.706.596,60**	**43,96%**
13			**1.040.620.312,18**	**997.318.358,99**	**95,84%**	**387.208.623,37**	**37,21%**	**350.823.326,11**	**33,71%**	**43.301.953,19**	**4,16%**	**646.495.032,88**	**62,13%**
14	451M	14001	17.076.270,54	8.487.195,94	49,70%	8.484.365,94	49,69%	5.796.868,57	33,95%	8.589.074,60	50,30%	2.690.327,37	15,75%
14	451M		**17.076.270,54**	**8.487.195,94**	**49,70%**	**8.484.365,94**	**49,69%**	**5.796.868,57**	**33,95%**	**8.589.074,60**	**50,30%**	**2.690.327,37**	**15,75%**
14	453A	14012	208.248.900,33	179.889.620,60	86,38%	178.673.428,99	85,80%	80.406.311,23	38,61%	28.359.279,73	13,62%	99.483.309,37	47,77%
14	453A		**208.248.900,33**	**179.889.620,60**	**86,38%**	**178.673.428,99**	**85,80%**	**80.406.311,23**	**38,61%**	**28.359.279,73**	**13,62%**	**99.483.309,37**	**47,77%**
14	453B	14013	12.790.619,96	6.256.227,69	48,91%	6.110.436,17	47,77%	2.734.715,40	21,38%	6.534.392,27	51,09%	3.521.512,29	27,53%
14	453B		**12.790.619,96**	**6.256.227,69**	**48,91%**	**6.110.436,17**	**47,77%**	**2.734.715,40**	**21,38%**	**6.534.392,27**	**51,09%**	**3.521.512,29**	**27,53%**
14	453M	14010	6.289.273,00	2.908.133,03	46,24%	2.768.133,03	44,01%	2.569.485,56	40,86%	3.381.139,97	53,76%	338.647,47	5,38%
14	453M		**6.289.273,00**	**2.908.133,03**	**46,24%**	**2.768.133,03**	**44,01%**	**2.569.485,56**	**40,86%**	**3.381.139,97**	**53,76%**	**338.647,47**	**5,38%**
14	453N	14203	1.394.310.957,00	822.815.159,03	59,01%	820.373.235,36	58,84%	807.964.324,68	57,95%	571.495.797,97	40,99%	14.850.834,35	1,07%
14	453N		**1.394.310.957,00**	**822.815.159,03**	**59,01%**	**820.373.235,36**	**58,84%**	**807.964.324,68**	**57,95%**	**571.495.797,97**	**40,99%**	**14.850.834,35**	**1,07%**
14			**1.638.716.020,83**	**1.020.356.336,29**	**62,27%**	**1.016.409.599,49**	**62,02%**	**899.471.705,44**	**54,89%**	**618.359.684,54**	**37,73%**	**120.884.630,85**	**7,38%**
15	232A	15021	16.715.433,59	8.536.721,28	51,07%	6.910.895,78	41,34%	6.081.276,05	36,38%	8.178.712,31	48,93%	2.455.445,23	14,69%
15	232A		**16.715.433,59**	**8.536.721,28**	**51,07%**	**6.910.895,78**	**41,34%**	**6.081.276,05**	**36,38%**	**8.178.712,31**	**48,93%**	**2.455.445,23**	**14,69%**
15	321M	15001	28.449.847,17	19.737.480,84	69,38%	19.714.971,59	69,30%	15.615.648,19	54,89%	8.712.366,33	30,62%	4.121.832,65	14,49%
15	321M	15002	13.298.270,00	7.263.092,51	54,62%	7.263.092,51	54,62%	7.263.092,51	54,62%	6.035.177,49	45,38%	0,00	0,00%
15	321M	15016	37.154.481,77	13.725.220,53	36,94%	13.725.220,53	36,94%	12.794.646,80	34,44%	23.429.261,24	63,06%	930.573,73	2,50%
15	321M		**78.902.598,94**	**40.725.793,88**	**51,62%**	**40.703.284,63**	**51,59%**	**35.673.387,50**	**45,21%**	**38.176.805,06**	**48,38%**	**5.052.406,38**	**6,40%**
15	321O	15017	534.320,99	226.137,99	42,32%	226.137,99	42,32%	226.023,14	42,30%	308.183,00	57,68%	114,85	0,02%
15	321O		**534.320,99**	**226.137,99**	**42,32%**	**226.137,99**	**42,32%**	**226.023,14**	**42,30%**	**308.183,00**	**57,68%**	**114,85**	**0,02%**
15	321P	15015	116.360.793,06	94.830.061,83	81,50%	68.126.074,27	58,55%	35.095.599,96	30,16%	21.530.731,23	18,50%	59.734.461,87	51,34%
15	321P		**116.360.793,06**	**94.830.061,83**	**81,50%**	**68.126.074,27**	**58,55%**	**35.095.599,96**	**30,16%**	**21.530.731,23**	**18,50%**	**59.734.461,87**	**51,34%**
15	322A	15010	115.609.548,33	98.331.611,16	85,05%	86.760.616,43	75,05%	64.492.370,37	55,78%	17.277.937,17	14,95%	33.839.240,79	29,27%
15	322A	15016	1.061.642.794,00	671.819.213,84	63,28%	671.819.213,84	63,28%	671.819.213,84	63,28%	389.823.580,16	36,72%	0,00	0,00%
15	322A		**1.177.252.342,33**	**770.150.825,00**	**65,42%**	**758.579.830,27**	**64,44%**	**736.311.584,21**	**62,54%**	**407.101.517,33**	**34,58%**	**33.839.240,79**	**2,87%**
15	322B	15011	86.298.439,52	48.700.025,48	56,43%	41.872.005,88	48,52%	33.673.469,51	39,02%	37.598.414,04	43,57%	15.026.555,97	17,41%
15	322B	15016	1.019.513.557,78	608.162.309,81	59,65%	608.162.309,81	59,65%	608.162.309,81	59,65%	411.351.247,97	40,35%	0,00	0,00%
15	322B		**1.105.811.997,30**	**656.862.335,29**	**59,40%**	**650.034.315,69**	**58,78%**	**641.835.779,32**	**58,04%**	**448.949.662,01**	**40,60%**	**15.026.555,97**	**1,36%**
15	322E	15011	11.431.582,71	6.851.185,66	59,93%	6.125.279,01	53,58%	4.877.243,79	42,66%	4.580.397,05	40,07%	1.973.941,87	17,27%
15	322E	15016	82.468.726,84	47.309.243,32	57,37%	47.309.243,32	57,37%	47.309.243,32	57,37%	35.159.483,52	42,63%	0,00	0,00%
15	322E		**93.900.309,55**	**54.160.428,98**	**57,68%**	**53.434.522,33**	**56,91%**	**52.186.487,11**	**55,58%**	**39.739.880,57**	**42,32%**	**1.973.941,87**	**2,10%**
15	322F	15011	20.396.126,95	10.546.923,28	51,71%	9.589.843,96	47,02%	8.739.548,49	42,85%	9.849.203,67	48,29%	1.807.374,79	8,86%
15	322F		**20.396.126,95**	**10.546.923,28**	**51,71%**	**9.589.843,96**	**47,02%**	**8.739.548,49**	**42,85%**	**9.849.203,67**	**48,29%**	**1.807.374,79**	**8,86%**
15	322G	15016	76.164.617,16	45.410.961,44	59,62%	45.410.961,44	59,62%	45.410.961,44	59,62%	30.753.655,72	40,38%	0,00	0,00%
15	322G		**76.164.617,16**	**45.410.961,44**	**59,62%**	**45.410.961,44**	**59,62%**	**45.410.961,44**	**59,62%**	**30.753.655,72**	**40,38%**	**0,00**	**0,00%**
15	322O	15016	4.495.542,72	2.611.571,97	58,09%	2.611.571,97	58,09%	2.611.571,97	58,09%	1.883.970,75	41,91%	0,00	0,00%
15	322O	15020	30.009.897,00	26.498.809,56	88,30%	26.238.734,56	87,43%	20.909.478,62	69,68%	3.511.087,44	11,70%	5.589.330,94	18,62%
15	322O		**34.505.439,72**	**29.110.381,53**	**84,36%**	**28.850.306,53**	**83,61%**	**23.521.050,59**	**68,17%**	**5.395.058,19**	**15,64%**	**5.589.330,94**	**16,20%**
15	322P	15016	299.109.774,38	179.466.156,86	60,00%	179.466.156,86	60,00%	179.304.323,18	59,95%	119.643.617,52	40,00%	161.833,68	0,05%
15	322P		**299.109.774,38**	**179.466.156,86**	**60,00%**	**179.466.156,86**	**60,00%**	**179.304.323,18**	**59,95%**	**119.643.617,52**	**40,00%**	**161.833,68**	**0,05%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	323M	15012	1.194.427.063,57	799.915.442,23	66,97%	766.283.018,57	64,15%	759.474.435,09	63,58%	394.511.621,34	33,03%	40.441.007,14	3,39%
15	323M		**1.194.427.063,57**	**799.915.442,23**	**66,97%**	**766.283.018,57**	**64,15%**	**759.474.435,09**	**63,58%**	**394.511.621,34**	**33,03%**	**40.441.007,14**	**3,39%**
15	324M	15015	29.987.690,00	23.520.616,36	78,43%	21.051.205,00	70,20%	14.170.540,36	47,25%	6.467.073,64	21,57%	9.350.076,00	31,18%
15	324M		**29.987.690,00**	**23.520.616,36**	**78,43%**	**21.051.205,00**	**70,20%**	**14.170.540,36**	**47,25%**	**6.467.073,64**	**21,57%**	**9.350.076,00**	**31,18%**
15			**4.244.068.507,54**	**2.713.462.785,95**	**63,94%**	**2.628.666.553,32**	**61,94%**	**2.538.030.996,44**	**59,80%**	**1.530.605.721,59**	**36,06%**	**175.431.789,51**	**4,13%**
16	261O	16018	18.744.481,85	2.457.119,18	13,11%	2.457.119,18	13,11%	2.193.750,05	11,70%	16.287.362,67	86,89%	263.369,13	1,41%
16	261O		**18.744.481,85**	**2.457.119,18**	**13,11%**	**2.457.119,18**	**13,11%**	**2.193.750,05**	**11,70%**	**16.287.362,67**	**86,89%**	**263.369,13**	**1,41%**
16	261P	16012	9.802.113,42	5.423.224,41	55,33%	4.198.590,91	42,83%	3.492.456,71	35,63%	4.378.889,01	44,67%	1.930.767,70	19,70%
16	261P		**9.802.113,42**	**5.423.224,41**	**55,33%**	**4.198.590,91**	**42,83%**	**3.492.456,71**	**35,63%**	**4.378.889,01**	**44,67%**	**1.930.767,70**	**19,70%**
16	411A	16014	50.735.057,37	33.081.618,32	65,20%	26.789.685,25	52,80%	10.262.034,39	20,23%	17.653.439,05	34,80%	22.819.583,93	44,98%
16	411A		**50.735.057,37**	**33.081.618,32**	**65,20%**	**26.789.685,25**	**52,80%**	**10.262.034,39**	**20,23%**	**17.653.439,05**	**34,80%**	**22.819.583,93**	**44,98%**
16	456A	16010	34.023.722,35	27.572.523,84	81,04%	26.519.837,84	77,95%	14.257.004,11	41,90%	6.451.198,51	18,96%	13.315.519,73	39,14%
16	456A		**34.023.722,35**	**27.572.523,84**	**81,04%**	**26.519.837,84**	**77,95%**	**14.257.004,11**	**41,90%**	**6.451.198,51**	**18,96%**	**13.315.519,73**	**39,14%**
16	456B	16015	8.708.889,60	5.963.268,61	68,47%	3.963.268,61	45,51%	2.486.379,47	28,55%	2.745.620,99	31,53%	3.476.889,14	39,92%
16	456B		**8.708.889,60**	**5.963.268,61**	**68,47%**	**3.963.268,61**	**45,51%**	**2.486.379,47**	**28,55%**	**2.745.620,99**	**31,53%**	**3.476.889,14**	**39,92%**
16	456M	16001	25.523.907,73	15.531.046,82	60,85%	15.528.306,82	60,84%	11.937.079,32	46,77%	9.992.860,91	39,15%	3.593.967,50	14,08%
16	456M		**25.523.907,73**	**15.531.046,82**	**60,85%**	**15.528.306,82**	**60,84%**	**11.937.079,32**	**46,77%**	**9.992.860,91**	**39,15%**	**3.593.967,50**	**14,08%**
16	456N	16017	49.009.115,08	17.802.514,57	36,32%	15.402.514,57	31,43%	8.816.216,64	17,99%	31.206.600,51	63,68%	8.986.297,93	18,34%
16	456N		**49.009.115,08**	**17.802.514,57**	**36,32%**	**15.402.514,57**	**31,43%**	**8.816.216,64**	**17,99%**	**31.206.600,51**	**63,68%**	**8.986.297,93**	**18,34%**
16	467A	16206	22.570.440,34	12.742.310,85	56,46%	12.628.010,75	55,95%	9.405.572,79	41,67%	9.828.129,49	43,54%	3.336.738,06	14,78%
16	467A		**22.570.440,34**	**12.742.310,85**	**56,46%**	**12.628.010,75**	**55,95%**	**9.405.572,79**	**41,67%**	**9.828.129,49**	**43,54%**	**3.336.738,06**	**14,78%**
16			**219.117.727,74**	**120.573.626,60**	**55,03%**	**107.487.333,93**	**49,05%**	**62.850.493,48**	**28,68%**	**98.544.101,14**	**44,97%**	**57.723.133,12**	**26,34%**
17	311M	17001	32.452.900,91	22.322.598,46	68,78%	21.633.215,07	66,66%	14.710.717,23	45,33%	10.130.302,45	31,22%	7.611.881,23	23,46%
17	311M		**32.452.900,91**	**22.322.598,46**	**68,78%**	**21.633.215,07**	**66,66%**	**14.710.717,23**	**45,33%**	**10.130.302,45**	**31,22%**	**7.611.881,23**	**23,46%**
17	311N	17011	19.629.011,34	9.604.153,48	48,93%	9.604.153,48	48,93%	9.547.246,45	48,64%	10.024.857,86	51,07%	56.907,03	0,29%
17	311N		**19.629.011,34**	**9.604.153,48**	**48,93%**	**9.604.153,48**	**48,93%**	**9.547.246,45**	**48,64%**	**10.024.857,86**	**51,07%**	**56.907,03**	**0,29%**
17	311O	17013	4.544.431,28	2.179.323,61	47,96%	2.164.369,17	47,63%	1.723.313,70	37,92%	2.365.107,67	52,04%	456.009,91	10,03%
17	311O		**4.544.431,28**	**2.179.323,61**	**47,96%**	**2.164.369,17**	**47,63%**	**1.723.313,70**	**37,92%**	**2.365.107,67**	**52,04%**	**456.009,91**	**10,03%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	17.421.204,27	6.280.457,12	36,05%	6.277.786,65	36,04%	3.632.626,21	20,85%	11.140.747,15	63,95%	2.647.830,91	15,20%
17	312D		**17.421.204,27**	**6.280.457,12**	**36,05%**	**6.277.786,65**	**36,04%**	**3.632.626,21**	**20,85%**	**11.140.747,15**	**63,95%**	**2.647.830,91**	**15,20%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	119.889.179,83	71.503.920,29	59,64%	70.903.668,37	59,14%	45.528.302,73	37,98%	48.385.259,54	40,36%	25.975.617,56	21,67%
17	313B		**119.889.179,83**	**71.503.920,29**	**59,64%**	**70.903.668,37**	**59,14%**	**45.528.302,73**	**37,98%**	**48.385.259,54**	**40,36%**	**25.975.617,56**	**21,67%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**193.936.727,63**	**111.890.452,96**	**57,69%**	**110.583.192,74**	**57,02%**	**75.142.206,32**	**38,75%**	**82.046.274,67**	**42,31%**	**36.748.246,64**	**18,95%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231A	19012	80.398.746,34	70.685.987,08	87,92%	69.983.587,08	87,05%	38.568.473,57	47,97%	9.712.759,26	12,08%	32.117.513,51	39,95%
19	231A		**80.398.746,34**	**70.685.987,08**	**87,92%**	**69.983.587,08**	**87,05%**	**38.568.473,57**	**47,97%**	**9.712.759,26**	**12,08%**	**32.117.513,51**	**39,95%**
19	231B	19102	12.321.545,91	8.833.763,60	71,69%	8.061.373,25	65,43%	4.129.206,89	33,51%	3.487.782,31	28,31%	4.704.556,71	38,18%
19	231B		**12.321.545,91**	**8.833.763,60**	**71,69%**	**8.061.373,25**	**65,43%**	**4.129.206,89**	**33,51%**	**3.487.782,31**	**28,31%**	**4.704.556,71**	**38,18%**
19	231C	19012	14.195.457,42	8.481.180,47	59,75%	8.481.180,47	59,75%	8.206.820,61	57,81%	5.714.276,95	40,25%	274.359,86	1,93%
19	231C		**14.195.457,42**	**8.481.180,47**	**59,75%**	**8.481.180,47**	**59,75%**	**8.206.820,61**	**57,81%**	**5.714.276,95**	**40,25%**	**274.359,86**	**1,93%**
19	231D	19011	342.430.085,78	260.454.429,75	76,06%	241.605.751,02	70,56%	170.140.743,82	49,69%	81.975.656,03	23,94%	90.313.685,93	26,37%
19	231D		**342.430.085,78**	**260.454.429,75**	**76,06%**	**241.605.751,02**	**70,56%**	**170.140.743,82**	**49,69%**	**81.975.656,03**	**23,94%**	**90.313.685,93**	**26,37%**
19	231E	19102	2.843.055,00	1.442.314,11	50,73%	1.441.723,07	50,71%	1.247.014,02	43,86%	1.400.740,89	49,27%	195.300,09	6,87%
19	231E		**2.843.055,00**	**1.442.314,11**	**50,73%**	**1.441.723,07**	**50,71%**	**1.247.014,02**	**43,86%**	**1.400.740,89**	**49,27%**	**195.300,09**	**6,87%**
19	231F	19012	257.963.711,29	232.962.228,42	90,31%	229.056.986,41	88,79%	130.930.422,89	50,76%	25.001.482,87	9,69%	102.031.805,53	39,55%
19	231F		**257.963.711,29**	**232.962.228,42**	**90,31%**	**229.056.986,41**	**88,79%**	**130.930.422,89**	**50,76%**	**25.001.482,87**	**9,69%**	**102.031.805,53**	**39,55%**
19	231G	19102	57.005.417,83	35.570.819,97	62,40%	35.267.031,14	61,87%	32.378.146,41	56,80%	21.434.597,86	37,60%	3.192.673,56	5,60%
19	231G		**57.005.417,83**	**35.570.819,97**	**62,40%**	**35.267.031,14**	**61,87%**	**32.378.146,41**	**56,80%**	**21.434.597,86**	**37,60%**	**3.192.673,56**	**5,60%**
19	231H	19102RM01	1.392.688,45	950.819,67	68,27%	899.848,61	64,61%	599.834,77	43,07%	441.868,78	31,73%	350.984,90	25,20%
19	231H	19102RM02	2.327.517,43	1.382.714,16	59,41%	1.248.161,04	53,63%	1.007.737,83	43,30%	944.803,27	40,59%	374.976,33	16,11%
19	231H	19102RM03	564.943,22	279.294,51	49,44%	263.330,84	46,61%	244.374,53	43,26%	285.648,71	50,56%	34.919,98	6,18%
19	231H	19102RM06	1.917.505,48	1.246.253,69	64,99%	1.141.275,85	59,52%	967.707,46	50,47%	671.251,79	35,01%	278.546,23	14,53%
19	231H	19102RM05	2.554.860,46	1.485.861,71	58,16%	1.394.785,67	54,59%	1.219.773,36	47,74%	1.068.998,75	41,84%	266.088,35	10,41%
19	231H	19102RM04	1.714.221,39	1.141.467,40	66,59%	1.073.262,11	62,61%	895.653,64	52,25%	572.753,99	33,41%	245.813,76	14,34%
19	231H	19102RM07	1.029.836,87	700.334,92	68,00%	666.170,64	64,69%	544.489,49	52,87%	329.501,95	32,00%	155.845,43	15,13%
19	231H	19102RM17	688.434,71	415.897,87	60,41%	399.333,77	58,01%	235.981,45	34,28%	272.536,84	39,59%	179.916,42	26,13%
19	231H	19102RM20	1.984.536,50	1.118.179,83	56,34%	1.068.070,94	53,82%	826.849,56	41,66%	866.356,67	43,66%	291.330,27	14,68%
19	231H	19102RM21	501.305,38	282.757,19	56,40%	262.127,02	52,29%	188.220,98	37,55%	218.548,19	43,60%	94.536,21	18,86%
19	231H	19102RM19	702.207,33	574.270,10	81,78%	561.432,15	79,95%	432.395,03	61,58%	127.937,23	18,22%	141.875,07	20,20%
19	231H	19102RM22	1.027.856,76	745.344,29	72,51%	705.546,62	68,64%	501.317,75	48,77%	282.512,47	27,49%	244.026,54	23,74%
19	231H	19102RM25	3.847.689,00	3.598.991,80	93,54%	3.517.685,75	91,42%	1.656.012,32	43,04%	248.697,20	6,46%	1.942.979,48	50,50%
19	231H	19102RM18	324.209,15	164.803,37	50,83%	161.169,18	49,71%	135.600,83	41,83%	159.405,78	49,17%	29.202,54	9,01%
19	231H	19102RM24	845.315,31	434.011,55	51,34%	401.415,32	47,49%	348.349,43	41,21%	411.303,76	48,66%	85.662,12	10,13%
19	231H	19102RM23	1.388.528,56	873.865,75	62,93%	844.573,36	60,83%	658.986,28	47,46%	514.662,81	37,07%	214.879,47	15,48%
19	231H	19102RM11	615.098,36	319.547,19	51,95%	302.868,67	49,24%	243.114,80	39,52%	295.551,17	48,05%	76.432,39	12,43%
19	231H	19102RM12	1.782.344,97	1.170.277,59	65,66%	1.056.243,90	59,26%	726.320,29	40,75%	612.067,38	34,34%	443.957,30	24,91%
19	231H	19102RM10	2.365.975,65	1.752.847,59	74,09%	1.649.556,49	69,72%	1.200.059,14	50,72%	613.128,06	25,91%	552.788,45	23,36%
19	231H	19102RM09	496.305,00	373.091,52	75,17%	333.557,24	67,21%	168.084,34	33,87%	123.213,48	24,83%	205.007,18	41,31%
19	231H	19102RM13	790.536,93	482.598,26	61,05%	380.957,32	48,19%	272.370,58	34,45%	307.938,67	38,95%	210.227,68	26,59%
19	231H	19102RM16	2.272.003,69	1.341.550,74	59,05%	1.257.864,53	55,36%	1.009.586,22	44,44%	930.452,95	40,95%	331.964,52	14,61%
19	231H	19102RM08	405.059,06	256.322,93	63,28%	248.362,91	61,32%	193.880,52	47,86%	148.736,13	36,72%	62.442,41	15,42%
19	231H	19102RM15	388.109,90	237.269,26	61,13%	230.830,45	59,48%	170.345,51	43,89%	150.840,64	38,87%	66.923,75	17,24%
19	231H	19102RM14	1.996.619,11	1.093.374,77	54,76%	991.176,35	49,64%	794.177,18	39,78%	903.244,34	45,24%	299.197,59	14,99%
19	231H	19102	177.404.131,95	112.154.544,17	63,22%	110.952.245,62	62,54%	108.545.211,69	61,19%	65.249.587,78	36,78%	3.609.332,48	2,03%
19	231H		**211.327.840,62**	**134.576.291,83**	**63,68%**	**132.011.852,35**	**62,47%**	**123.786.434,98**	**58,58%**	**76.751.548,79**	**36,32%**	**10.789.856,85**	**5,11%**
19	231I	19011	401.859.415,92	380.396.055,78	94,66%	374.578.615,38	93,21%	171.399.399,08	42,65%	21.463.360,14	5,34%	208.996.656,70	52,01%
19	231I		**401.859.415,92**	**380.396.055,78**	**94,66%**	**374.578.615,38**	**93,21%**	**171.399.399,08**	**42,65%**	**21.463.360,14**	**5,34%**	**208.996.656,70**	**52,01%**
19	231J	19102CO09	640.362,00	579.063,22	90,43%	573.884,46	89,62%	237.273,14	37,05%	61.298,78	9,57%	341.790,08	53,37%
19	231J	19102CO08	363.445,14	232.959,15	64,10%	232.670,78	64,02%	175.877,97	48,39%	130.485,99	35,90%	57.081,18	15,71%
19	231J	19102CO07	207.382,00	180.909,90	87,24%	180.715,97	87,14%	86.148,79	41,54%	26.472,10	12,76%	94.761,11	45,69%
19	231J	19102CA05	226.584,07	154.568,46	68,22%	147.542,99	65,12%	113.262,72	49,99%	72.015,61	31,78%	41.305,74	18,23%
19	231J	19102CO01	592.898,21	430.343,06	72,58%	417.348,02	70,39%	270.402,17	45,61%	162.555,15	27,42%	159.940,89	26,98%
19	231J	19102CA04	1.040.761,65	669.558,25	64,33%	641.870,46	61,67%	476.024,80	45,74%	371.203,40	35,67%	193.533,45	18,60%
19	231J	19102CA03	885.629,29	631.458,02	71,30%	597.863,27	67,51%	452.513,35	51,10%	254.171,27	28,70%	178.944,67	20,21%
19	231J	19102CO02	392.970,19	311.358,37	79,23%	308.524,09	78,51%	194.476,57	49,49%	81.611,82	20,77%	116.881,80	29,74%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO06	731.060,55	605.440,63	82,82%	597.745,55	81,76%	415.538,65	56,84%	125.619,92	17,18%	189.901,98	25,98%
19	231J	19102CO04	657.148,91	467.649,78	71,16%	461.232,34	70,19%	304.870,92	46,39%	189.499,13	28,84%	162.778,86	24,77%
19	231J	19102CO03	439.242,11	292.058,87	66,49%	287.340,96	65,42%	197.291,36	44,92%	147.183,24	33,51%	94.767,51	21,58%
19	231J	19102CA01	75.317,00	57.896,39	76,87%	57.896,39	76,87%	24.762,58	32,88%	17.420,61	23,13%	33.133,81	43,99%
19	231J	19102CA02	592.392,09	353.874,06	59,74%	341.537,83	57,65%	253.189,83	42,74%	238.518,03	40,26%	100.684,23	17,00%
19	231J	19102	48.256.568,32	29.820.048,87	61,79%	29.278.693,00	60,67%	28.828.195,73	59,74%	18.436.519,45	38,21%	991.853,14	2,06%
19	231J		**55.101.761,53**	**34.787.187,03**	**63,13%**	**34.124.866,11**	**61,93%**	**32.029.828,58**	**58,13%**	**20.314.574,50**	**36,87%**	**2.757.358,45**	**5,00%**
19	232B	19013	47.703.842,00	19.882.430,72	41,68%	19.044.342,28	39,92%	10.370.529,37	21,74%	27.821.411,28	58,32%	9.511.901,35	19,94%
19	232B		**47.703.842,00**	**19.882.430,72**	**41,68%**	**19.044.342,28**	**39,92%**	**10.370.529,37**	**21,74%**	**27.821.411,28**	**58,32%**	**9.511.901,35**	**19,94%**
19	232C	19010	6.868.622,08	4.197.687,53	61,11%	1.824.245,49	26,56%	1.487.807,83	21,66%	2.670.934,55	38,89%	2.709.879,70	39,45%
19	232C		**6.868.622,08**	**4.197.687,53**	**61,11%**	**1.824.245,49**	**26,56%**	**1.487.807,83**	**21,66%**	**2.670.934,55**	**38,89%**	**2.709.879,70**	**39,45%**
19	232D	19010	6.191.203,02	5.187.437,89	83,79%	687.437,89	11,10%	524.825,68	8,48%	1.003.765,13	16,21%	4.662.612,21	75,31%
19	232D		**6.191.203,02**	**5.187.437,89**	**83,79%**	**687.437,89**	**11,10%**	**524.825,68**	**8,48%**	**1.003.765,13**	**16,21%**	**4.662.612,21**	**75,31%**
19	232E	19010	197.214.856,48	138.797.002,53	70,38%	75.795.348,09	38,43%	72.766.045,99	36,90%	58.417.853,95	29,62%	66.030.956,54	33,48%
19	232E		**197.214.856,48**	**138.797.002,53**	**70,38%**	**75.795.348,09**	**38,43%**	**72.766.045,99**	**36,90%**	**58.417.853,95**	**29,62%**	**66.030.956,54**	**33,48%**
19	232F	19017	71.562.140,18	57.587.872,90	80,47%	51.379.456,38	71,80%	31.366.761,96	43,83%	13.974.267,28	19,53%	26.221.110,94	36,64%
19	232F		**71.562.140,18**	**57.587.872,90**	**80,47%**	**51.379.456,38**	**71,80%**	**31.366.761,96**	**43,83%**	**13.974.267,28**	**19,53%**	**26.221.110,94**	**36,64%**
19	239M	19001	39.441.897,23	24.993.500,53	63,37%	23.715.115,75	60,13%	18.450.957,95	46,78%	14.448.396,70	36,63%	6.542.542,58	16,59%
19	239M		**39.441.897,23**	**24.993.500,53**	**63,37%**	**23.715.115,75**	**60,13%**	**18.450.957,95**	**46,78%**	**14.448.396,70**	**36,63%**	**6.542.542,58**	**16,59%**
19	239N	19102	73.306.417,62	49.272.844,64	67,21%	48.220.557,73	65,78%	26.398.905,88	36,01%	24.033.572,98	32,79%	22.873.938,76	31,20%
19	239N		**73.306.417,62**	**49.272.844,64**	**67,21%**	**48.220.557,73**	**65,78%**	**26.398.905,88**	**36,01%**	**24.033.572,98**	**32,79%**	**22.873.938,76**	**31,20%**
19			**1.877.736.016,25**	**1.468.109.034,78**	**78,19%**	**1.355.279.469,89**	**72,18%**	**874.182.325,51**	**46,56%**	**409.626.981,47**	**21,81%**	**593.926.709,27**	**31,63%**
20	241A	20017	426.018.538,58	375.153.964,95	88,06%	366.530.048,11	86,04%	54.673.427,06	12,83%	50.864.573,63	11,94%	320.480.537,89	75,23%
20	241A		**426.018.538,58**	**375.153.964,95**	**88,06%**	**366.530.048,11**	**86,04%**	**54.673.427,06**	**12,83%**	**50.864.573,63**	**11,94%**	**320.480.537,89**	**75,23%**
20	241M	20015	285.800.876,02	235.257.697,55	82,32%	102.197.323,65	35,76%	60.435.735,10	21,15%	50.543.178,47	17,68%	174.821.962,45	61,17%
20	241M		**285.800.876,02**	**235.257.697,55**	**82,32%**	**102.197.323,65**	**35,76%**	**60.435.735,10**	**21,15%**	**50.543.178,47**	**17,68%**	**174.821.962,45**	**61,17%**
20	494M	20016	9.158.903,66	5.791.737,97	63,24%	5.791.737,97	63,24%	4.624.404,19	50,49%	3.367.165,69	36,76%	1.167.333,78	12,75%
20	494M	20114	19.979.844,09	8.155.079,70	40,82%	8.155.079,70	40,82%	5.522.583,81	27,64%	11.824.764,39	59,18%	2.632.495,89	13,18%
20	494M		**29.138.747,75**	**13.946.817,67**	**47,86%**	**13.946.817,67**	**47,86%**	**10.146.988,00**	**34,82%**	**15.191.930,08**	**52,14%**	**3.799.829,67**	**13,04%**
20	923N	20001	33.812.528,35	25.646.363,24	75,85%	25.521.753,64	75,48%	17.141.840,16	50,70%	8.166.165,11	24,15%	8.504.523,08	25,15%
20	923N		**33.812.528,35**	**25.646.363,24**	**75,85%**	**25.521.753,64**	**75,48%**	**17.141.840,16**	**50,70%**	**8.166.165,11**	**24,15%**	**8.504.523,08**	**25,15%**
20			**774.770.690,70**	**650.004.843,41**	**83,90%**	**508.195.943,07**	**65,59%**	**142.397.990,32**	**18,38%**	**124.765.847,29**	**16,10%**	**507.606.853,09**	**65,52%**
23	261A	23010	187.254.287,67	123.398.074,49	65,90%	105.817.992,42	56,51%	11.411.906,51	6,09%	63.856.213,18	34,10%	111.986.167,98	59,80%
23	261A		**187.254.287,67**	**123.398.074,49**	**65,90%**	**105.817.992,42**	**56,51%**	**11.411.906,51**	**6,09%**	**63.856.213,18**	**34,10%**	**111.986.167,98**	**59,80%**
23	261B	23202	149.936.181,08	107.233.801,47	71,52%	96.676.239,33	64,48%	63.969.906,82	42,66%	42.702.379,61	28,48%	43.263.894,65	28,85%
23	261B		**149.936.181,08**	**107.233.801,47**	**71,52%**	**96.676.239,33**	**64,48%**	**63.969.906,82**	**42,66%**	**42.702.379,61**	**28,48%**	**43.263.894,65**	**28,85%**
23	261M	23001	11.386.798,12	6.299.726,17	55,32%	6.272.692,14	55,09%	4.737.894,67	41,61%	5.087.071,95	44,68%	1.561.831,50	13,72%
23	261M		**11.386.798,12**	**6.299.726,17**	**55,32%**	**6.272.692,14**	**55,09%**	**4.737.894,67**	**41,61%**	**5.087.071,95**	**44,68%**	**1.561.831,50**	**13,72%**
23	942N	23011	190.354.735,82	136.431.082,71	71,67%	112.828.101,35	59,27%	44.869.004,69	23,57%	53.923.653,11	28,33%	91.562.078,02	48,10%
23	942N		**190.354.735,82**	**136.431.082,71**	**71,67%**	**112.828.101,35**	**59,27%**	**44.869.004,69**	**23,57%**	**53.923.653,11**	**28,33%**	**91.562.078,02**	**48,10%**
23			**538.932.002,69**	**373.362.684,84**	**69,28%**	**321.595.025,24**	**59,67%**	**124.988.712,69**	**23,19%**	**165.569.317,85**	**30,72%**	**248.373.972,15**	**46,09%**
25	951M	25001	3.228.281.771,00	2.525.741.609,67	78,24%	2.525.741.609,67	78,24%	2.519.858.405,46	78,06%	702.540.161,33	21,76%	5.883.204,21	0,18%
25	951M		**3.228.281.771,00**	**2.525.741.609,67**	**78,24%**	**2.525.741.609,67**	**78,24%**	**2.519.858.405,46**	**78,06%**	**702.540.161,33**	**21,76%**	**5.883.204,21**	**0,18%**
25			**3.228.281.771,00**	**2.525.741.609,67**	**78,24%**	**2.525.741.609,67**	**78,24%**	**2.519.858.405,46**	**78,06%**	**702.540.161,33**	**21,76%**	**5.883.204,21**	**0,18%**
26	929N	26001	2.114.441.587,98	75.057.577,35	3,55%	75.057.577,35	3,55%	50.122.705,35	2,37%	2.039.384.010,63	96,45%	24.934.872,00	1,18%
26	929N		**2.114.441.587,98**	**75.057.577,35**	**3,55%**	**75.057.577,35**	**3,55%**	**50.122.705,35**	**2,37%**	**2.039.384.010,63**	**96,45%**	**24.934.872,00**	**1,18%**
26			**2.114.441.587,98**	**75.057.577,35**	**3,55%**	**75.057.577,35**	**3,55%**	**50.122.705,35**	**2,37%**	**2.039.384.010,63**	**96,45%**	**24.934.872,00**	**1,18%**
30	929N	30001	22.370.804,21	0,00	0,00%	0,00	0,00%	0,00	0,00%	22.370.804,21	100,00%	0,00	0,00%
30	929N		**22.370.804,21**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.370.804,21**	**100,00%**	**0,00**	**0,00%**
30			**22.370.804,21**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.370.804,21**	**100,00%**	**0,00**	**0,00%**
Total			**18.523.421.741,64**	**12.099.137.073,25**	**65,32%**	**11.039.659.848,86**	**59,60%**	**8.981.390.923,05**	**48,49%**	**6.424.284.668,39**	**34,68%**	**3.117.746.150,20**	**16,83%**