INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	53.224.960,36	22.744.058,30	42,73%	22.651.666,54	42,56%	19.396.665,05	36,44%	30.480.902,06	57,27%	3.347.393,25	6,29%
01		**53.224.960,36**	**22.744.058,30**	**42,73%**	**22.651.666,54**	**42,56%**	**19.396.665,05**	**36,44%**	**30.480.902,06**	**57,27%**	**3.347.393,25**	**6,29%**
02	911O	8.834.540,00	5.500.299,24	62,26%	5.427.600,89	61,44%	4.798.166,19	54,31%	3.334.240,76	37,74%	702.133,05	7,95%
02		**8.834.540,00**	**5.500.299,24**	**62,26%**	**5.427.600,89**	**61,44%**	**4.798.166,19**	**54,31%**	**3.334.240,76**	**37,74%**	**702.133,05**	**7,95%**
03	912M	1.561.513,32	880.269,79	56,37%	880.269,79	56,37%	877.361,76	56,19%	681.243,53	43,63%	2.908,03	0,19%
03		**1.561.513,32**	**880.269,79**	**56,37%**	**880.269,79**	**56,37%**	**877.361,76**	**56,19%**	**681.243,53**	**43,63%**	**2.908,03**	**0,19%**
04	331M	19.721.278,41	14.849.428,51	75,30%	13.441.367,20	68,16%	10.905.640,07	55,30%	4.871.849,90	24,70%	3.943.788,44	20,00%
04	332A	6.659.004,16	3.971.717,97	59,64%	3.837.335,37	57,63%	3.025.005,51	45,43%	2.687.286,19	40,36%	946.712,46	14,22%
04	332B	34.519.815,19	19.612.761,74	56,82%	19.321.150,65	55,97%	15.219.825,33	44,09%	14.907.053,45	43,18%	4.392.936,41	12,73%
04	333A	14.592.421,73	8.652.014,09	59,29%	7.438.437,75	50,97%	5.391.070,62	36,94%	5.940.407,64	40,71%	3.260.943,47	22,35%
04	334A	49.489.835,34	31.947.680,78	64,55%	30.051.153,36	60,72%	18.039.401,19	36,45%	17.542.154,56	35,45%	13.908.279,59	28,10%
04	337C	11.518.853,22	8.245.037,86	71,58%	7.339.699,16	63,72%	4.939.388,70	42,88%	3.273.815,36	28,42%	3.305.649,16	28,70%
04	432A	24.538.833,96	10.656.269,14	43,43%	10.583.669,14	43,13%	4.247.845,81	17,31%	13.882.564,82	56,57%	6.408.423,33	26,12%
04		**161.040.042,01**	**97.934.910,09**	**60,81%**	**92.012.812,63**	**57,14%**	**61.768.177,23**	**38,36%**	**63.105.131,92**	**39,19%**	**36.166.732,86**	**22,46%**
05	112A	94.360.722,29	78.329.551,52	83,01%	73.905.763,08	78,32%	43.611.513,25	46,22%	16.031.170,77	16,99%	34.718.038,27	36,79%
05	112B	68.537.771,64	63.474.903,39	92,61%	63.215.755,36	92,23%	35.937.860,64	52,44%	5.062.868,25	7,39%	27.537.042,75	40,18%
05	112C	305.808.224,72	171.885.931,16	56,21%	171.885.931,16	56,21%	171.885.931,16	56,21%	133.922.293,56	43,79%	0,00	0,00%
05	114A	40.126.842,31	32.918.202,78	82,04%	32.870.232,42	81,92%	22.293.172,08	55,56%	7.208.639,53	17,96%	10.625.030,70	26,48%
05	131M	6.135.876,00	5.667.820,40	92,37%	5.367.156,89	87,47%	5.367.156,89	87,47%	468.055,60	7,63%	300.663,51	4,90%
05	132A	90.197.662,75	82.413.629,93	91,37%	82.320.207,67	91,27%	37.667.446,79	41,76%	7.784.032,82	8,63%	44.746.183,14	49,61%
05	134A	174.831.596,35	115.907.235,71	66,30%	115.851.831,62	66,26%	83.886.256,42	47,98%	58.924.360,64	33,70%	32.020.979,29	18,32%
05	134M	18.722.969,87	11.028.405,72	58,90%	11.028.405,72	58,90%	9.271.313,46	49,52%	7.694.564,15	41,10%	1.757.092,26	9,38%
05	924N	14.694.645,20	9.558.080,07	65,04%	9.466.817,84	64,42%	7.091.200,69	48,26%	5.136.565,13	34,96%	2.466.879,38	16,79%
05	932O	2.268.849,85	1.292.014,09	56,95%	1.292.014,09	56,95%	1.149.740,79	50,68%	976.835,76	43,05%	142.273,30	6,27%
05		**815.685.160,98**	**572.475.774,77**	**70,18%**	**567.204.115,85**	**69,54%**	**418.161.592,17**	**51,27%**	**243.209.386,21**	**29,82%**	**154.314.182,60**	**18,92%**
06	321N	5.324.043,41	3.149.773,55	59,16%	3.127.300,01	58,74%	2.541.774,45	47,74%	2.174.269,86	40,84%	607.999,10	11,42%
06	322C	986.026.824,20	978.989.370,93	99,29%	971.890.799,33	98,57%	569.193.360,68	57,73%	7.037.453,27	0,71%	409.796.010,25	41,56%
06	466A	126.637.766,77	92.507.475,30	73,05%	82.076.893,09	64,81%	40.036.858,27	31,62%	34.130.291,47	26,95%	52.470.617,03	41,43%
06		**1.117.988.634,38**	**1.074.646.619,78**	**96,12%**	**1.057.094.992,43**	**94,55%**	**611.771.993,40**	**54,72%**	**43.342.014,60**	**3,88%**	**462.874.626,38**	**41,40%**
09	336A	42.966.914,14	28.800.202,94	67,03%	21.334.586,17	49,65%	15.163.931,07	35,29%	14.166.711,20	32,97%	13.636.271,87	31,74%
09	921R	7.569.719,32	3.815.395,69	50,40%	3.815.395,69	50,40%	3.520.327,85	46,51%	3.754.323,63	49,60%	295.067,84	3,90%
09	921T	8.141.714,90	5.159.992,24	63,38%	3.653.646,36	44,88%	3.526.170,67	43,31%	2.981.722,66	36,62%	1.633.821,57	20,07%
09	921X	1.254.775,00	670.190,79	53,41%	670.190,79	53,41%	670.190,79	53,41%	584.584,21	46,59%	0,00	0,00%
09	923C	2.740.971,45	1.098.712,83	40,08%	1.065.412,83	38,87%	977.075,32	35,65%	1.642.258,62	59,92%	121.637,51	4,44%
09	924O	11.353.695,93	7.655.346,60	67,43%	7.636.342,14	67,26%	5.884.818,12	51,83%	3.698.349,33	32,57%	1.770.528,48	15,59%
09		**74.027.790,74**	**47.199.841,09**	**63,76%**	**38.175.573,98**	**51,57%**	**29.742.513,82**	**40,18%**	**26.827.949,65**	**36,24%**	**17.457.327,27**	**23,58%**
11	334D	6.529.803,90	4.409.233,75	67,52%	4.389.840,94	67,23%	950.052,85	14,55%	2.120.570,15	32,48%	3.459.180,90	52,98%
11	921Q	4.497.887,02	2.415.736,94	53,71%	2.415.736,94	53,71%	2.183.623,49	48,55%	2.082.150,08	46,29%	232.113,45	5,16%
11	921S	7.933.659,41	3.510.621,84	44,25%	3.510.621,84	44,25%	3.503.362,32	44,16%	4.423.037,57	55,75%	7.259,52	0,09%
11	921U	3.067.167,31	1.477.743,54	48,18%	1.329.743,54	43,35%	1.050.430,72	34,25%	1.589.423,77	51,82%	427.312,82	13,93%
11	924M	234.706.784,07	126.252.967,94	53,79%	126.119.566,40	53,73%	124.134.073,93	52,89%	108.453.816,13	46,21%	2.118.894,01	0,90%
11		**256.735.301,71**	**138.066.304,01**	**53,78%**	**137.765.509,66**	**53,66%**	**131.821.543,31**	**51,35%**	**118.668.997,70**	**46,22%**	**6.244.760,70**	**2,43%**
12	921M	6.309.842,63	2.686.456,53	42,58%	2.686.456,53	42,58%	2.686.456,53	42,58%	3.623.386,10	57,42%	0,00	0,00%
12	921N	16.313.338,09	9.259.621,23	56,76%	7.805.882,79	47,85%	6.932.718,66	42,50%	7.053.716,86	43,24%	2.326.902,57	14,26%
12	921V	1.431.916,83	683.997,08	47,77%	666.705,39	46,56%	421.126,06	29,41%	747.919,75	52,23%	262.871,02	18,36%
12	923A	23.883.108,63	12.895.385,96	53,99%	12.795.925,89	53,58%	9.061.333,30	37,94%	10.987.722,67	46,01%	3.834.052,66	16,05%
12	923M	27.189.875,84	21.520.972,13	79,15%	21.502.156,01	79,08%	15.206.445,04	55,93%	5.668.903,71	20,85%	6.314.527,09	23,22%
12	931M	4.585.761,00	2.593.571,93	56,56%	2.593.571,93	56,56%	2.420.735,27	52,79%	1.992.189,07	43,44%	172.836,66	3,77%
12	931N	4.169.006,62	2.167.387,73	51,99%	2.167.387,73	51,99%	2.167.387,73	51,99%	2.001.618,89	48,01%	0,00	0,00%
12	931P	22.819.508,08	11.620.091,62	50,92%	11.620.091,62	50,92%	11.513.612,99	50,46%	11.199.416,46	49,08%	106.478,63	0,47%
12	932M	34.629.271,67	20.384.201,13	58,86%	20.384.201,13	58,86%	14.774.227,42	42,66%	14.245.070,54	41,14%	5.609.973,71	16,20%
12		**141.331.629,39**	**83.811.685,34**	**59,30%**	**82.222.379,02**	**58,18%**	**65.184.043,00**	**46,12%**	**57.519.944,05**	**40,70%**	**18.627.642,34**	**13,18%**
13	241N	938.657.507,51	919.648.586,47	97,97%	340.663.728,40	36,29%	331.112.813,49	35,28%	19.008.921,04	2,03%	588.535.772,98	62,70%
13	422B	25.189.286,74	11.964.017,98	47,50%	8.600.001,45	34,14%	6.107.564,49	24,25%	13.225.268,76	52,50%	5.856.453,49	23,25%
13	431A	6.229.414,84	3.015.705,43	48,41%	2.041.914,41	32,78%	1.409.773,76	22,63%	3.213.709,41	51,59%	1.605.931,67	25,78%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	433A	15.008.270,72	13.605.595,82	90,65%	13.605.595,82	90,65%	387.445,84	2,58%	1.402.674,90	9,35%	13.218.149,98	88,07%
13	463A	38.120.838,24	35.353.693,45	92,74%	8.566.623,45	22,47%	3.316.523,30	8,70%	2.767.144,79	7,26%	32.037.170,15	84,04%
13	492A	5.161.482,35	2.866.794,04	55,54%	2.866.794,04	55,54%	2.498.018,62	48,40%	2.294.688,31	44,46%	368.775,42	7,14%
13	492B	1.546.874,18	804.221,57	51,99%	804.221,57	51,99%	638.038,98	41,25%	742.652,61	48,01%	166.182,59	10,74%
13	923N	10.706.637,60	10.059.744,23	93,96%	10.059.744,23	93,96%	5.353.147,63	50,00%	646.893,37	6,04%	4.706.596,60	43,96%
13		**1.040.620.312,18**	**997.318.358,99**	**95,84%**	**387.208.623,37**	**37,21%**	**350.823.326,11**	**33,71%**	**43.301.953,19**	**4,16%**	**646.495.032,88**	**62,13%**
14	451M	17.076.270,54	8.487.195,94	49,70%	8.484.365,94	49,69%	5.796.868,57	33,95%	8.589.074,60	50,30%	2.690.327,37	15,75%
14	453A	208.248.900,33	179.889.620,60	86,38%	178.673.428,99	85,80%	80.406.311,23	38,61%	28.359.279,73	13,62%	99.483.309,37	47,77%
14	453B	12.790.619,96	6.256.227,69	48,91%	6.110.436,17	47,77%	2.734.715,40	21,38%	6.534.392,27	51,09%	3.521.512,29	27,53%
14	453M	6.289.273,00	2.908.133,03	46,24%	2.768.133,03	44,01%	2.569.485,56	40,86%	3.381.139,97	53,76%	338.647,47	5,38%
14	453N	1.394.310.957,00	822.815.159,03	59,01%	820.373.235,36	58,84%	807.964.324,68	57,95%	571.495.797,97	40,99%	14.850.834,35	1,07%
14		**1.638.716.020,83**	**1.020.356.336,29**	**62,27%**	**1.016.409.599,49**	**62,02%**	**899.471.705,44**	**54,89%**	**618.359.684,54**	**37,73%**	**120.884.630,85**	**7,38%**
15	232A	16.715.433,59	8.536.721,28	51,07%	6.910.895,78	41,34%	6.081.276,05	36,38%	8.178.712,31	48,93%	2.455.445,23	14,69%
15	321M	78.902.598,94	40.725.793,88	51,62%	40.703.284,63	51,59%	35.673.387,50	45,21%	38.176.805,06	48,38%	5.052.406,38	6,40%
15	321O	534.320,99	226.137,99	42,32%	226.137,99	42,32%	226.023,14	42,30%	308.183,00	57,68%	114,85	0,02%
15	321P	116.360.793,06	94.830.061,83	81,50%	68.126.074,27	58,55%	35.095.599,96	30,16%	21.530.731,23	18,50%	59.734.461,87	51,34%
15	322A	1.177.252.342,33	770.150.825,00	65,42%	758.579.830,27	64,44%	736.311.584,21	62,54%	407.101.517,33	34,58%	33.839.240,79	2,87%
15	322B	1.105.811.997,30	656.862.335,29	59,40%	650.034.315,69	58,78%	641.835.779,32	58,04%	448.949.662,01	40,60%	15.026.555,97	1,36%
15	322E	93.900.309,55	54.160.428,98	57,68%	53.434.522,33	56,91%	52.186.487,11	55,58%	39.739.880,57	42,32%	1.973.941,87	2,10%
15	322F	20.396.126,95	10.546.923,28	51,71%	9.589.843,96	47,02%	8.739.548,49	42,85%	9.849.203,67	48,29%	1.807.374,79	8,86%
15	322G	76.164.617,16	45.410.961,44	59,62%	45.410.961,44	59,62%	45.410.961,44	59,62%	30.753.655,72	40,38%	0,00	0,00%
15	322O	34.505.439,72	29.110.381,53	84,36%	28.850.306,53	83,61%	23.521.050,59	68,17%	5.395.058,19	15,64%	5.589.330,94	16,20%
15	322P	299.109.774,38	179.466.156,86	60,00%	179.466.156,86	60,00%	179.304.323,18	59,95%	119.643.617,52	40,00%	161.833,68	0,05%
15	323M	1.194.427.063,57	799.915.442,23	66,97%	766.283.018,57	64,15%	759.474.435,09	63,58%	394.511.621,34	33,03%	40.441.007,14	3,39%
15	324M	29.987.690,00	23.520.616,36	78,43%	21.051.205,00	70,20%	14.170.540,36	47,25%	6.467.073,64	21,57%	9.350.076,00	31,18%
15		**4.244.068.507,54**	**2.713.462.785,95**	**63,94%**	**2.628.666.553,32**	**61,94%**	**2.538.030.996,44**	**59,80%**	**1.530.605.721,59**	**36,06%**	**175.431.789,51**	**4,13%**
16	261O	18.744.481,85	2.457.119,18	13,11%	2.457.119,18	13,11%	2.193.750,05	11,70%	16.287.362,67	86,89%	263.369,13	1,41%
16	261P	9.802.113,42	5.423.224,41	55,33%	4.198.590,91	42,83%	3.492.456,71	35,63%	4.378.889,01	44,67%	1.930.767,70	19,70%
16	411A	50.735.057,37	33.081.618,32	65,20%	26.789.685,25	52,80%	10.262.034,39	20,23%	17.653.439,05	34,80%	22.819.583,93	44,98%
16	456A	34.023.722,35	27.572.523,84	81,04%	26.519.837,84	77,95%	14.257.004,11	41,90%	6.451.198,51	18,96%	13.315.519,73	39,14%
16	456B	8.708.889,60	5.963.268,61	68,47%	3.963.268,61	45,51%	2.486.379,47	28,55%	2.745.620,99	31,53%	3.476.889,14	39,92%
16	456M	25.523.907,73	15.531.046,82	60,85%	15.528.306,82	60,84%	11.937.079,32	46,77%	9.992.860,91	39,15%	3.593.967,50	14,08%
16	456N	49.009.115,08	17.802.514,57	36,32%	15.402.514,57	31,43%	8.816.216,64	17,99%	31.206.600,51	63,68%	8.986.297,93	18,34%
16	467A	22.570.440,34	12.742.310,85	56,46%	12.628.010,75	55,95%	9.405.572,79	41,67%	9.828.129,49	43,54%	3.336.738,06	14,78%
16		**219.117.727,74**	**120.573.626,60**	**55,03%**	**107.487.333,93**	**49,05%**	**62.850.493,48**	**28,68%**	**98.544.101,14**	**44,97%**	**57.723.133,12**	**26,34%**
17	311M	32.452.900,91	22.322.598,46	68,78%	21.633.215,07	66,66%	14.710.717,23	45,33%	10.130.302,45	31,22%	7.611.881,23	23,46%
17	311N	19.629.011,34	9.604.153,48	48,93%	9.604.153,48	48,93%	9.547.246,45	48,64%	10.024.857,86	51,07%	56.907,03	0,29%
17	311O	4.544.431,28	2.179.323,61	47,96%	2.164.369,17	47,63%	1.723.313,70	37,92%	2.365.107,67	52,04%	456.009,91	10,03%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	17.421.204,27	6.280.457,12	36,05%	6.277.786,65	36,04%	3.632.626,21	20,85%	11.140.747,15	63,95%	2.647.830,91	15,20%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	119.889.179,83	71.503.920,29	59,64%	70.903.668,37	59,14%	45.528.302,73	37,98%	48.385.259,54	40,36%	25.975.617,56	21,67%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**193.936.727,63**	**111.890.452,96**	**57,69%**	**110.583.192,74**	**57,02%**	**75.142.206,32**	**38,75%**	**82.046.274,67**	**42,31%**	**36.748.246,64**	**18,95%**
19	231A	80.398.746,34	70.685.987,08	87,92%	69.983.587,08	87,05%	38.568.473,57	47,97%	9.712.759,26	12,08%	32.117.513,51	39,95%
19	231B	12.321.545,91	8.833.763,60	71,69%	8.061.373,25	65,43%	4.129.206,89	33,51%	3.487.782,31	28,31%	4.704.556,71	38,18%
19	231C	14.195.457,42	8.481.180,47	59,75%	8.481.180,47	59,75%	8.206.820,61	57,81%	5.714.276,95	40,25%	274.359,86	1,93%
19	231D	342.430.085,78	260.454.429,75	76,06%	241.605.751,02	70,56%	170.140.743,82	49,69%	81.975.656,03	23,94%	90.313.685,93	26,37%
19	231E	2.843.055,00	1.442.314,11	50,73%	1.441.723,07	50,71%	1.247.014,02	43,86%	1.400.740,89	49,27%	195.300,09	6,87%
19	231F	257.963.711,29	232.962.228,42	90,31%	229.056.986,41	88,79%	130.930.422,89	50,76%	25.001.482,87	9,69%	102.031.805,53	39,55%
19	231G	57.005.417,83	35.570.819,97	62,40%	35.267.031,14	61,87%	32.378.146,41	56,80%	21.434.597,86	37,60%	3.192.673,56	5,60%
19	231H	211.327.840,62	134.576.291,83	63,68%	132.011.852,35	62,47%	123.786.434,98	58,58%	76.751.548,79	36,32%	10.789.856,85	5,11%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 7 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231I	401.859.415,92	380.396.055,78	94,66%	374.578.615,38	93,21%	171.399.399,08	42,65%	21.463.360,14	5,34%	208.996.656,70	52,01%
19	231J	55.101.761,53	34.787.187,03	63,13%	34.124.866,11	61,93%	32.029.828,58	58,13%	20.314.574,50	36,87%	2.757.358,45	5,00%
19	232B	47.703.842,00	19.882.430,72	41,68%	19.044.342,28	39,92%	10.370.529,37	21,74%	27.821.411,28	58,32%	9.511.901,35	19,94%
19	232C	6.868.622,08	4.197.687,53	61,11%	1.824.245,49	26,56%	1.487.807,83	21,66%	2.670.934,55	38,89%	2.709.879,70	39,45%
19	232D	6.191.203,02	5.187.437,89	83,79%	687.437,89	11,10%	524.825,68	8,48%	1.003.765,13	16,21%	4.662.612,21	75,31%
19	232E	197.214.856,48	138.797.002,53	70,38%	75.795.348,09	38,43%	72.766.045,99	36,90%	58.417.853,95	29,62%	66.030.956,54	33,48%
19	232F	71.562.140,18	57.587.872,90	80,47%	51.379.456,38	71,80%	31.366.761,96	43,83%	13.974.267,28	19,53%	26.221.110,94	36,64%
19	239M	39.441.897,23	24.993.500,53	63,37%	23.715.115,75	60,13%	18.450.957,95	46,78%	14.448.396,70	36,63%	6.542.542,58	16,59%
19	239N	73.306.417,62	49.272.844,64	67,21%	48.220.557,73	65,78%	26.398.905,88	36,01%	24.033.572,98	32,79%	22.873.938,76	31,20%
19		**1.877.736.016,25**	**1.468.109.034,78**	**78,19%**	**1.355.279.469,89**	**72,18%**	**874.182.325,51**	**46,56%**	**409.626.981,47**	**21,81%**	**593.926.709,27**	**31,63%**
20	241A	426.018.538,58	375.153.964,95	88,06%	366.530.048,11	86,04%	54.673.427,06	12,83%	50.864.573,63	11,94%	320.480.537,89	75,23%
20	241M	285.800.876,02	235.257.697,55	82,32%	102.197.323,65	35,76%	60.435.735,10	21,15%	50.543.178,47	17,68%	174.821.962,45	61,17%
20	494M	29.138.747,75	13.946.817,67	47,86%	13.946.817,67	47,86%	10.146.988,00	34,82%	15.191.930,08	52,14%	3.799.829,67	13,04%
20	923N	33.812.528,35	25.646.363,24	75,85%	25.521.753,64	75,48%	17.141.840,16	50,70%	8.166.165,11	24,15%	8.504.523,08	25,15%
20		**774.770.690,70**	**650.004.843,41**	**83,90%**	**508.195.943,07**	**65,59%**	**142.397.990,32**	**18,38%**	**124.765.847,29**	**16,10%**	**507.606.853,09**	**65,52%**
23	261A	187.254.287,67	123.398.074,49	65,90%	105.817.992,42	56,51%	11.411.906,51	6,09%	63.856.213,18	34,10%	111.986.167,98	59,80%
23	261B	149.936.181,08	107.233.801,47	71,52%	96.676.239,33	64,48%	63.969.906,82	42,66%	42.702.379,61	28,48%	43.263.894,65	28,85%
23	261M	11.386.798,12	6.299.726,17	55,32%	6.272.692,14	55,09%	4.737.894,67	41,61%	5.087.071,95	44,68%	1.561.831,50	13,72%
23	942N	190.354.735,82	136.431.082,71	71,67%	112.828.101,35	59,27%	44.869.004,69	23,57%	53.923.653,11	28,33%	91.562.078,02	48,10%
23		**538.932.002,69**	**373.362.684,84**	**69,28%**	**321.595.025,24**	**59,67%**	**124.988.712,69**	**23,19%**	**165.569.317,85**	**30,72%**	**248.373.972,15**	**46,09%**
25	951M	3.228.281.771,00	2.525.741.609,67	78,24%	2.525.741.609,67	78,24%	2.519.858.405,46	78,06%	702.540.161,33	21,76%	5.883.204,21	0,18%
25		**3.228.281.771,00**	**2.525.741.609,67**	**78,24%**	**2.525.741.609,67**	**78,24%**	**2.519.858.405,46**	**78,06%**	**702.540.161,33**	**21,76%**	**5.883.204,21**	**0,18%**
26	929N	2.114.441.587,98	75.057.577,35	3,55%	75.057.577,35	3,55%	50.122.705,35	2,37%	2.039.384.010,63	96,45%	24.934.872,00	1,18%
26		**2.114.441.587,98**	**75.057.577,35**	**3,55%**	**75.057.577,35**	**3,55%**	**50.122.705,35**	**2,37%**	**2.039.384.010,63**	**96,45%**	**24.934.872,00**	**1,18%**
30	929N	22.370.804,21	0,00	0,00%	0,00	0,00%	0,00	0,00%	22.370.804,21	100,00%	0,00	0,00%
30		**22.370.804,21**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.370.804,21**	**100,00%**	**0,00**	**0,00%**
Total		**18.523.421.741,64**	**12.099.137.073,25**	**65,32%**	**11.039.659.848,86**	**59,60%**	**8.981.390.923,05**	**48,49%**	**6.424.284.668,39**	**34,68%**	**3.117.746.150,20**	**16,83%**