INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	40.290,80	42,95%	0,00	0,00%	53.509,20	57,05%
01	911N	11	718.800,00	0,00	0,00%	718.800,00	100,00%	339.989,09	47,30%	0,00	0,00%	378.810,91	52,70%
01	911N	12	7.827.900,00	0,00	0,00%	7.827.900,00	100,00%	3.768.928,92	48,15%	0,00	0,00%	4.058.971,08	51,85%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	4.775,40	21,71%	0,00	0,00%	17.224,60	78,29%
01	911N	16	4.063.400,00	102.500,00	2,52%	4.165.900,00	102,52%	1.748.800,65	41,98%	0,00	0,00%	2.417.099,35	58,02%
01	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	3.230.861,48	44,44%	0,00	0,00%	4.039.138,52	55,56%
01	911N	18	11.000,00	0,00	0,00%	11.000,00	100,00%	11.000,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**9.144.646,34**	**45,47%**	**0,00**	**0,00%**	**10.964.753,66**	**54,53%**
01			**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**9.144.646,34**	**45,47%**	**0,00**	**0,00%**	**10.964.753,66**	**54,53%**
02	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	291.041,08	41,50%	0,00	0,00%	410.198,92	58,50%
02	911O	11	568.570,00	0,00	0,00%	568.570,00	100,00%	218.693,45	38,46%	0,00	0,00%	349.876,55	61,54%
02	911O	12	4.165.640,00	0,00	0,00%	4.165.640,00	100,00%	1.572.108,24	37,74%	0,00	0,00%	2.593.531,76	62,26%
02	911O	13	162.730,00	0,00	0,00%	162.730,00	100,00%	64.340,27	39,54%	0,00	0,00%	98.389,73	60,46%
02	911O	16	1.017.231,00	0,00	0,00%	1.017.231,00	100,00%	406.088,85	39,92%	4.247,00	0,42%	606.895,15	59,66%
02	911O	18	111.540,00	0,00	0,00%	111.540,00	100,00%	50.009,88	44,84%	0,00	0,00%	61.530,12	55,16%
02	911O		**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**2.602.281,77**	**38,68%**	**4.247,00**	**0,06%**	**4.120.422,23**	**61,25%**
02			**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**2.602.281,77**	**38,68%**	**4.247,00**	**0,06%**	**4.120.422,23**	**61,25%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	74.508,92	43,28%	0,00	0,00%	97.627,08	56,72%
03	912M	11	411.555,00	4.433,31	1,08%	415.988,31	101,08%	191.989,92	46,15%	0,00	0,00%	223.998,39	53,85%
03	912M	12	447.465,00	0,00	0,00%	447.465,00	100,00%	179.056,74	40,02%	0,00	0,00%	268.408,26	59,98%
03	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	7.187,34	39,79%	0,00	0,00%	10.877,66	60,21%
03	912M	16	204.988,00	20.312,33	9,91%	225.300,33	109,91%	55.709,94	24,73%	3.700,96	1,64%	165.889,43	73,63%
03	912M	18	14.738,00	0,00	0,00%	14.738,00	100,00%	7.544,79	51,19%	0,00	0,00%	7.193,21	48,81%
03	912M		**1.268.947,00**	**24.745,64**	**1,95%**	**1.293.692,64**	**101,95%**	**515.997,65**	**39,89%**	**3.700,96**	**0,29%**	**773.994,03**	**59,83%**
03			**1.268.947,00**	**24.745,64**	**1,95%**	**1.293.692,64**	**101,95%**	**515.997,65**	**39,89%**	**3.700,96**	**0,29%**	**773.994,03**	**59,83%**
04	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
04	232A	12	1.640.926,00	-27.990,74	-1,71%	1.612.935,26	98,29%	925.104,53	57,36%	0,00	0,00%	687.830,73	42,64%
04	232A	13	5.802.257,00	-186.074,85	-3,21%	5.616.182,15	96,79%	2.877.205,28	51,23%	21.513,68	0,38%	2.717.463,19	48,39%
04	232A	16	2.225.303,00	-8.977,52	-0,40%	2.216.325,48	99,60%	1.056.548,80	47,67%	7.029,10	0,32%	1.152.747,58	52,01%
04	232A		**9.750.978,00**	**-223.043,11**	**-2,29%**	**9.527.934,89**	**97,71%**	**4.893.230,37**	**51,36%**	**28.542,78**	**0,30%**	**4.606.161,74**	**48,34%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	106.050,23	41,67%	0,00	0,00%	148.470,77	58,33%
04	331M	11	158.813,00	0,00	0,00%	158.813,00	100,00%	69.407,12	43,70%	0,00	0,00%	89.405,88	56,30%
04	331M	12	5.093.384,00	564.709,09	11,09%	5.658.093,09	111,09%	3.144.979,76	55,58%	0,00	0,00%	2.513.113,33	44,42%
04	331M	13	1.676.782,00	50.631,70	3,02%	1.727.413,70	103,02%	810.757,22	46,93%	58.626,31	3,39%	858.030,17	49,67%
04	331M	14	14.021,00	3.853,00	27,48%	17.874,00	127,48%	0,00	0,00%	7.062,56	39,51%	10.811,44	60,49%
04	331M	15	65.906,00	0,00	0,00%	65.906,00	100,00%	27.639,80	41,94%	0,00	0,00%	38.266,20	58,06%
04	331M	16	2.182.243,00	928.292,12	42,54%	3.110.535,12	142,54%	482.313,68	15,51%	387.709,16	12,46%	2.240.512,28	72,03%
04	331M	18	100.196,00	0,00	0,00%	100.196,00	100,00%	85.143,55	84,98%	0,00	0,00%	15.052,45	15,02%
04	331M		**9.545.866,00**	**1.547.485,91**	**16,21%**	**11.093.351,91**	**116,21%**	**4.726.291,36**	**42,60%**	**453.398,03**	**4,09%**	**5.913.662,52**	**53,31%**
04	332A	12	2.468.332,00	0,00	0,00%	2.468.332,00	100,00%	1.307.443,58	52,97%	0,00	0,00%	1.160.888,42	47,03%
04	332A	13	402.650,00	0,00	0,00%	402.650,00	100,00%	248.043,83	61,60%	0,00	0,00%	154.606,17	38,40%
04	332A	16	685.530,00	0,00	0,00%	685.530,00	100,00%	311.833,96	45,49%	0,00	0,00%	373.696,04	54,51%
04	332A		**3.556.512,00**	**0,00**	**0,00%**	**3.556.512,00**	**100,00%**	**1.867.321,37**	**52,50%**	**0,00**	**0,00%**	**1.689.190,63**	**47,50%**
04	332B	12	12.100.019,00	-623.593,71	-5,15%	11.476.425,29	94,85%	5.993.053,70	52,22%	0,00	0,00%	5.483.371,59	47,78%
04	332B	13	4.179.004,00	-32.029,00	-0,77%	4.146.975,00	99,23%	2.014.276,23	48,57%	0,00	0,00%	2.132.698,77	51,43%
04	332B	16	4.102.445,00	-50.516,11	-1,23%	4.051.928,89	98,77%	1.648.506,92	40,68%	0,00	0,00%	2.403.421,97	59,32%
04	332B		**20.381.468,00**	**-706.138,82**	**-3,46%**	**19.675.329,18**	**96,54%**	**9.655.836,85**	**49,08%**	**0,00**	**0,00%**	**10.019.492,33**	**50,92%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.001,85	40,92%	0,00	0,00%	38.991,15	59,08%
04	333A	12	1.416.495,00	-10.964,00	-0,77%	1.405.531,00	99,23%	671.520,84	47,78%	0,00	0,00%	734.010,16	52,22%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	333A	13	1.106.193,00	7.199,98	0,65%	1.113.392,98	100,65%	450.959,07	40,50%	5.717,00	0,51%	656.716,91	58,98%
04	333A	16	624.247,00	2.160,00	0,35%	626.407,00	100,35%	260.168,26	41,53%	1.932,00	0,31%	364.306,74	58,16%
04	333A		**3.212.928,00**	**-1.604,02**	**-0,05%**	**3.211.323,98**	**99,95%**	**1.409.650,02**	**43,90%**	**7.649,00**	**0,24%**	**1.794.024,96**	**55,87%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
04	334A	12	1.592.073,00	0,00	0,00%	1.592.073,00	100,00%	804.086,35	50,51%	0,00	0,00%	787.986,65	49,49%
04	334A	13	215.065,00	0,00	0,00%	215.065,00	100,00%	140.233,94	65,21%	0,00	0,00%	74.831,06	34,79%
04	334A	16	419.363,00	0,00	0,00%	419.363,00	100,00%	194.515,31	46,38%	0,00	0,00%	224.847,69	53,62%
04	334A		**2.308.993,00**	**0,00**	**0,00%**	**2.308.993,00**	**100,00%**	**1.173.207,36**	**50,81%**	**0,00**	**0,00%**	**1.135.785,64**	**49,19%**
04	336A	12	2.622.106,00	16.731,59	0,64%	2.638.837,59	100,64%	1.465.817,77	55,55%	0,00	0,00%	1.173.019,82	44,45%
04	336A	13	5.970.587,00	-80.709,48	-1,35%	5.889.877,52	98,65%	2.940.406,73	49,92%	0,00	0,00%	2.949.470,79	50,08%
04	336A	16	2.579.337,00	17.762,95	0,69%	2.597.099,95	100,69%	1.250.331,55	48,14%	0,00	0,00%	1.346.768,40	51,86%
04	336A		**11.172.030,00**	**-46.214,94**	**-0,41%**	**11.125.815,06**	**99,59%**	**5.656.556,05**	**50,84%**	**0,00**	**0,00%**	**5.469.259,01**	**49,16%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
04	337C	12	2.126.083,00	262.841,51	12,36%	2.388.924,51	112,36%	1.359.280,17	56,90%	26.923,84	1,13%	1.002.720,50	41,97%
04	337C	13	880.069,00	-4.644,01	-0,53%	875.424,99	99,47%	426.483,15	48,72%	0,00	0,00%	448.941,84	51,28%
04	337C	16	738.514,00	71.096,95	9,63%	809.610,95	109,63%	448.453,10	55,39%	0,00	0,00%	361.157,85	44,61%
04	337C		**3.827.158,00**	**329.294,45**	**8,60%**	**4.156.452,45**	**108,60%**	**2.268.588,18**	**54,58%**	**26.923,84**	**0,65%**	**1.860.940,43**	**44,77%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	35.672,70	43,24%	0,00	0,00%	46.819,30	56,76%
04	432A	12	3.356.115,00	-22.446,76	-0,67%	3.333.668,24	99,33%	1.785.843,31	53,57%	0,00	0,00%	1.547.824,93	46,43%
04	432A	13	488.438,00	0,00	0,00%	488.438,00	100,00%	232.990,48	47,70%	7.797,08	1,60%	247.650,44	50,70%
04	432A	16	893.144,00	-266,90	-0,03%	892.877,10	99,97%	405.125,31	45,37%	2.549,45	0,29%	485.202,34	54,34%
04	432A		**4.820.189,00**	**-22.713,66**	**-0,47%**	**4.797.475,34**	**99,53%**	**2.459.631,80**	**51,27%**	**10.346,53**	**0,22%**	**2.327.497,01**	**48,52%**
04			**68.576.122,00**	**877.065,81**	**1,28%**	**69.453.187,81**	**101,28%**	**34.110.313,36**	**49,11%**	**526.860,18**	**0,76%**	**34.816.014,27**	**50,13%**
11	112A	10	0,00	82.491,84	100,00%	82.491,84	0,00%	67.190,93	81,45%	0,00	0,00%	15.300,91	18,55%
11	112A	12	1.141.604,00	116.103,32	10,17%	1.257.707,32	110,17%	825.946,39	65,67%	0,00	0,00%	431.760,93	34,33%
11	112A	13	62.025,00	0,00	0,00%	62.025,00	100,00%	26.693,94	43,04%	0,00	0,00%	35.331,06	56,96%
11	112A	16	206.294,00	49.617,47	24,05%	255.911,47	124,05%	139.123,83	54,36%	0,00	0,00%	116.787,64	45,64%
11	112A		**1.409.923,00**	**248.212,63**	**17,60%**	**1.658.135,63**	**117,60%**	**1.058.955,09**	**63,86%**	**0,00**	**0,00%**	**599.180,54**	**36,14%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.819,49	39,79%	0,00	0,00%	49.672,51	60,21%
11	112B	12	6.204.048,00	-132.508,25	-2,14%	6.071.539,75	97,86%	3.325.981,37	54,78%	0,00	0,00%	2.745.558,38	45,22%
11	112B	13	577.032,00	-20.916,77	-3,62%	556.115,23	96,38%	261.956,17	47,10%	0,00	0,00%	294.159,06	52,90%
11	112B	16	1.393.990,00	-3.068,87	-0,22%	1.390.921,13	99,78%	657.445,70	47,27%	0,00	0,00%	733.475,43	52,73%
11	112B		**8.257.562,00**	**-156.493,89**	**-1,90%**	**8.101.068,11**	**98,10%**	**4.278.202,73**	**52,81%**	**0,00**	**0,00%**	**3.822.865,38**	**47,19%**
11	112C	12	221.918.817,00	-2.940.879,26	-1,33%	218.977.937,74	98,67%	97.366.458,76	44,46%	0,00	0,00%	121.611.478,98	55,54%
11	112C	13	11.987.989,00	93.669,58	0,78%	12.081.658,58	100,78%	5.673.924,76	46,96%	0,00	0,00%	6.407.733,82	53,04%
11	112C	14	7.761.646,00	2.124.000,00	27,37%	9.885.646,00	127,37%	4.471.760,86	45,23%	0,00	0,00%	5.413.885,14	54,77%
11	112C	15	7.148.176,00	0,00	0,00%	7.148.176,00	100,00%	2.924.904,36	40,92%	0,00	0,00%	4.223.271,64	59,08%
11	112C	16	31.078.411,00	1.363.271,51	4,39%	32.441.682,51	104,39%	12.488.142,55	38,49%	0,00	0,00%	19.953.539,96	61,51%
11	112C	18	5.604.329,00	-643.192,28	-11,48%	4.961.136,72	88,52%	4.955.471,46	99,89%	0,00	0,00%	5.665,26	0,11%
11	112C		**285.499.368,00**	**-3.130,45**	**0,00%**	**285.496.237,55**	**100,00%**	**127.880.662,75**	**44,79%**	**0,00**	**0,00%**	**157.615.574,80**	**55,21%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	114A	12	523.935,00	-43.728,39	-8,35%	480.206,61	91,65%	232.327,10	48,38%	0,00	0,00%	247.879,51	51,62%
11	114A	13	8.043.606,00	16.445,49	0,20%	8.060.051,49	100,20%	3.404.646,06	42,24%	51.823,98	0,64%	4.603.581,45	57,12%
11	114A	15	11.363,00	1.743,71	15,35%	13.106,71	115,35%	5.877,13	44,84%	0,00	0,00%	7.229,58	55,16%
11	114A	16	2.230.286,00	103.857,90	4,66%	2.334.143,90	104,66%	560.339,35	24,01%	22.111,74	0,95%	1.751.692,81	75,05%
11	114A	18	11.963,00	545,24	4,56%	12.508,24	104,56%	11.963,00	95,64%	0,00	0,00%	545,24	4,36%
11	114A		**10.903.645,00**	**78.863,95**	**0,72%**	**10.982.508,95**	**100,72%**	**4.249.524,40**	**38,69%**	**73.935,72**	**0,67%**	**6.659.048,83**	**60,63%**
11	131M	12	792.495,00	-8.250,42	-1,04%	784.244,58	98,96%	481.964,78	61,46%	0,00	0,00%	302.279,80	38,54%
11	131M	16	140.909,00	-690,72	-0,49%	140.218,28	99,51%	66.424,69	47,37%	0,00	0,00%	73.793,59	52,63%

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11	131M		**933.404,00**	**-8.941,14**	**-0,96%**	**924.462,86**	**99,04%**	**548.389,47**	**59,32%**	**0,00**	**0,00%**	**376.073,39**	**40,68%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	132A	12	1.818.077,00	-298.690,12	-16,43%	1.519.386,88	83,57%	972.068,84	63,98%	0,00	0,00%	547.318,04	36,02%
11	132A	13	1.047.707,00	-34.268,82	-3,27%	1.013.438,18	96,73%	443.435,13	43,76%	0,00	0,00%	570.003,05	56,24%
11	132A	15	0,00	1.074,91	100,00%	1.074,91	0,00%	0,00	0,00%	0,00	0,00%	1.074,91	100,00%
11	132A	16	754.257,00	-40.786,16	-5,41%	713.470,84	94,59%	385.567,39	54,04%	0,00	0,00%	327.903,45	45,96%
11	132A		**3.702.533,00**	**-372.670,19**	**-10,07%**	**3.329.862,81**	**89,93%**	**1.835.443,12**	**55,12%**	**0,00**	**0,00%**	**1.494.419,69**	**44,88%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.819,49	39,79%	0,00	0,00%	49.672,51	60,21%
11	134A	12	78.752.981,00	-231.833,99	-0,29%	78.521.147,01	99,71%	38.675.693,38	49,26%	0,00	0,00%	39.845.453,63	50,74%
11	134A	13	2.796.537,00	258.401,62	9,24%	3.054.938,62	109,24%	2.011.739,03	65,85%	0,00	0,00%	1.043.199,59	34,15%
11	134A	15	0,00	65.731,08	100,00%	65.731,08	0,00%	16.292,13	24,79%	0,00	0,00%	49.438,95	75,21%
11	134A	16	18.352.506,00	430.821,51	2,35%	18.783.327,51	102,35%	5.013.517,16	26,69%	0,00	0,00%	13.769.810,35	73,31%
11	134A		**99.984.516,00**	**523.120,22**	**0,52%**	**100.507.636,22**	**100,52%**	**45.750.061,19**	**45,52%**	**0,00**	**0,00%**	**54.757.575,03**	**54,48%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	134M	12	983.052,00	95.038,80	9,67%	1.078.090,80	109,67%	614.236,20	56,97%	0,00	0,00%	463.854,60	43,03%
11	134M	13	6.783.057,00	463.046,06	6,83%	7.246.103,06	106,83%	3.847.291,85	53,09%	0,00	0,00%	3.398.811,21	46,91%
11	134M	15	11.363,00	1.363,01	12,00%	12.726,01	112,00%	4.734,49	37,20%	0,00	0,00%	7.991,52	62,80%
11	134M	16	1.873.006,00	162.175,66	8,66%	2.035.181,66	108,66%	515.753,51	25,34%	36,97	0,00%	1.519.391,18	74,66%
11	134M	18	187.114,00	-176.908,00	-94,55%	10.206,00	5,45%	10.206,00	100,00%	0,00	0,00%	0,00	0,00%
11	134M		**9.920.084,00**	**544.715,53**	**5,49%**	**10.464.799,53**	**105,49%**	**5.026.593,81**	**48,03%**	**36,97**	**0,00%**	**5.438.168,75**	**51,97%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
11	334D	12	127.304,00	0,00	0,00%	127.304,00	100,00%	66.838,84	52,50%	0,00	0,00%	60.465,16	47,50%
11	334D	13	106.965,00	0,00	0,00%	106.965,00	100,00%	59.965,84	56,06%	0,00	0,00%	46.999,16	43,94%
11	334D	16	73.614,00	0,00	0,00%	73.614,00	100,00%	35.201,21	47,82%	0,00	0,00%	38.412,79	52,18%
11	334D		**373.876,00**	**0,00**	**0,00%**	**373.876,00**	**100,00%**	**189.502,74**	**50,69%**	**0,00**	**0,00%**	**184.373,26**	**49,31%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.819,49	39,79%	0,00	0,00%	49.672,51	60,21%
11	921N	12	5.248.223,00	-105.687,17	-2,01%	5.142.535,83	97,99%	2.706.202,03	52,62%	0,00	0,00%	2.436.333,80	47,38%
11	921N	13	813.466,00	-25.433,36	-3,13%	788.032,64	96,87%	407.156,35	51,67%	0,00	0,00%	380.876,29	48,33%
11	921N	16	4.626.144,00	-8.037,90	-0,17%	4.618.106,10	99,83%	2.845.738,28	61,62%	578.921,52	12,54%	1.193.446,30	25,84%
11	921N		**10.770.325,00**	**-139.158,43**	**-1,29%**	**10.631.166,57**	**98,71%**	**5.991.916,15**	**56,36%**	**578.921,52**	**5,45%**	**4.060.328,90**	**38,19%**
11	921Q	10	65.993,00	9.624,09	14,58%	75.617,09	114,58%	60.316,18	79,77%	0,00	0,00%	15.300,91	20,23%
11	921Q	12	1.521.272,00	64.264,98	4,22%	1.585.536,98	104,22%	813.285,25	51,29%	0,00	0,00%	772.251,73	48,71%
11	921Q	13	593.526,00	-52.750,96	-8,89%	540.775,04	91,11%	287.560,79	53,18%	0,00	0,00%	253.214,25	46,82%
11	921Q	16	414.308,00	3.185,15	0,77%	417.493,15	100,77%	128.018,31	30,66%	0,00	0,00%	289.474,84	69,34%
11	921Q		**2.595.099,00**	**24.323,26**	**0,94%**	**2.619.422,26**	**100,94%**	**1.289.180,53**	**49,22%**	**0,00**	**0,00%**	**1.330.241,73**	**50,78%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	921R	12	1.319.670,00	10.554,60	0,80%	1.330.224,60	100,80%	716.482,39	53,86%	0,00	0,00%	613.742,21	46,14%
11	921R	13	2.607.220,00	-98.378,52	-3,77%	2.508.841,48	96,23%	1.423.346,07	56,73%	0,00	0,00%	1.085.495,41	43,27%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
11	921R	16	949.933,00	80.139,01	8,44%	1.030.072,01	108,44%	402.375,35	39,06%	0,00	0,00%	627.696,66	60,94%
11	921R	18	5.860,00	0,00	0,00%	5.860,00	100,00%	5.860,00	100,00%	0,00	0,00%	0,00	0,00%
11	921R		**4.976.538,00**	**-7.684,91**	**-0,15%**	**4.968.853,09**	**99,85%**	**2.587.170,06**	**52,07%**	**0,00**	**0,00%**	**2.381.683,03**	**47,93%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.245,37	41,67%	0,00	0,00%	49.343,63	58,33%
11	921S	12	5.171.834,00	-296.012,72	-5,72%	4.875.821,28	94,28%	2.710.498,66	55,59%	0,00	0,00%	2.165.322,62	44,41%
11	921S	13	28.174,00	0,00	0,00%	28.174,00	100,00%	12.124,02	43,03%	0,00	0,00%	16.049,98	56,97%
11	921S	15	0,00	345.583,72	100,00%	345.583,72	0,00%	52.125,00	15,08%	0,00	0,00%	293.458,72	84,92%
11	921S	16	918.661,00	54.883,04	5,97%	973.544,04	105,97%	495.984,14	50,95%	0,00	0,00%	477.559,90	49,05%
11	921S		**6.203.258,00**	**104.454,04**	**1,68%**	**6.307.712,04**	**101,68%**	**3.305.977,19**	**52,41%**	**0,00**	**0,00%**	**3.001.734,85**	**47,59%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.667,39	59,00%	0,00	0,00%	33.824,61	41,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921T	12	2.923.621,00	-26.895,26	-0,92%	2.896.725,74	99,08%	1.691.184,79	58,38%	0,00	0,00%	1.205.540,95	41,62%
11	921T	13	147.369,00	0,00	0,00%	147.369,00	100,00%	85.634,87	58,11%	0,00	0,00%	61.734,13	41,89%
11	921T	16	601.875,00	-2.165,11	-0,36%	599.709,89	99,64%	277.000,05	46,19%	0,00	0,00%	322.709,84	53,81%
11	921T		**3.755.357,00**	**-29.060,37**	**-0,77%**	**3.726.296,63**	**99,23%**	**2.102.487,10**	**56,42%**	**0,00**	**0,00%**	**1.623.809,53**	**43,58%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	921U	12	1.512.923,00	0,00	0,00%	1.512.923,00	100,00%	767.134,38	50,71%	0,00	0,00%	745.788,62	49,29%
11	921U	13	113.211,00	0,00	0,00%	113.211,00	100,00%	48.434,64	42,78%	0,00	0,00%	64.776,36	57,22%
11	921U	16	322.109,00	0,00	0,00%	322.109,00	100,00%	140.630,82	43,66%	0,00	0,00%	181.478,18	56,34%
11	921U		**2.030.735,00**	**0,00**	**0,00%**	**2.030.735,00**	**100,00%**	**990.571,60**	**48,78%**	**0,00**	**0,00%**	**1.040.163,40**	**51,22%**
11	921V	12	531.888,00	0,00	0,00%	531.888,00	100,00%	367.729,93	69,14%	0,00	0,00%	164.158,07	30,86%
11	921V	16	102.587,00	0,00	0,00%	102.587,00	100,00%	70.895,72	69,11%	0,00	0,00%	31.691,28	30,89%
11	921V		**634.475,00**	**0,00**	**0,00%**	**634.475,00**	**100,00%**	**438.625,65**	**69,13%**	**0,00**	**0,00%**	**195.849,35**	**30,87%**
11	921X	12	768.957,00	0,00	0,00%	768.957,00	100,00%	392.281,22	51,01%	0,00	0,00%	376.675,78	48,99%
11	921X	16	183.997,00	0,00	0,00%	183.997,00	100,00%	116.995,23	63,59%	0,00	0,00%	67.001,77	36,41%
11	921X		**952.954,00**	**0,00**	**0,00%**	**952.954,00**	**100,00%**	**509.276,45**	**53,44%**	**0,00**	**0,00%**	**443.677,55**	**46,56%**
11	924M	10	572.185,00	324.316,56	56,68%	896.501,56	156,68%	517.540,78	57,73%	0,00	0,00%	378.960,78	42,27%
11	924M	11	199.201,00	65.985,28	33,12%	265.186,28	133,12%	151.990,75	57,31%	0,00	0,00%	113.195,53	42,69%
11	924M	12	9.322.431,00	1.217.371,01	13,06%	10.539.802,01	113,06%	5.767.341,22	54,72%	156,42	0,00%	4.772.304,37	45,28%
11	924M	13	2.012.548,00	409.261,13	20,34%	2.421.809,13	120,34%	1.482.430,07	61,21%	4.624,19	0,19%	934.754,87	38,60%
11	924M	15	118.177,00	0,00	0,00%	118.177,00	100,00%	50.568,18	42,79%	0,00	0,00%	67.608,82	57,21%
11	924M	16	3.744.048,00	1.616.447,67	43,17%	5.360.495,67	143,17%	1.542.051,37	28,77%	628.507,81	11,72%	3.189.936,49	59,51%
11	924M	18	495.364,00	-244.569,46	-49,37%	250.794,54	50,63%	207.307,82	82,66%	0,00	0,00%	43.486,72	17,34%
11	924M		**16.463.954,00**	**3.388.812,19**	**20,58%**	**19.852.766,19**	**120,58%**	**9.719.230,19**	**48,96%**	**633.288,42**	**3,19%**	**9.500.247,58**	**47,85%**
11			**469.367.606,00**	**4.195.362,44**	**0,89%**	**473.562.968,44**	**100,89%**	**217.751.770,22**	**45,98%**	**1.286.182,63**	**0,27%**	**254.525.015,59**	**53,75%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	422B	12	5.012.672,00	16.078,68	0,32%	5.028.750,68	100,32%	3.051.065,21	60,67%	0,00	0,00%	1.977.685,47	39,33%
12	422B	13	464.917,00	-7.716,68	-1,66%	457.200,32	98,34%	215.316,99	47,09%	0,00	0,00%	241.883,33	52,91%
12	422B	16	943.229,00	53.869,91	5,71%	997.098,91	105,71%	325.799,43	32,67%	0,00	0,00%	671.299,48	67,33%
12	422B		**6.503.310,00**	**62.231,91**	**0,96%**	**6.565.541,91**	**100,96%**	**3.626.553,39**	**55,24%**	**0,00**	**0,00%**	**2.938.988,52**	**44,76%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	431A	12	1.699.303,00	-4.665,12	-0,27%	1.694.637,88	99,73%	832.801,08	49,14%	0,00	0,00%	861.836,80	50,86%
12	431A	13	78.111,00	0,00	0,00%	78.111,00	100,00%	31.802,22	40,71%	0,00	0,00%	46.308,78	59,29%
12	431A	16	362.603,00	7.601,17	2,10%	370.204,17	102,10%	137.426,80	37,12%	0,00	0,00%	232.777,37	62,88%
12	431A		**2.222.509,00**	**2.936,05**	**0,13%**	**2.225.445,05**	**100,13%**	**1.036.401,86**	**46,57%**	**0,00**	**0,00%**	**1.189.043,19**	**53,43%**
12	433A	12	534.922,00	0,00	0,00%	534.922,00	100,00%	287.079,54	53,67%	0,00	0,00%	247.842,46	46,33%
12	433A	13	125.260,00	0,00	0,00%	125.260,00	100,00%	76.778,59	61,30%	0,00	0,00%	48.481,41	38,70%
12	433A	16	138.907,00	0,00	0,00%	138.907,00	100,00%	49.420,82	35,58%	0,00	0,00%	89.486,18	64,42%
12	433A		**799.089,00**	**0,00**	**0,00%**	**799.089,00**	**100,00%**	**413.278,95**	**51,72%**	**0,00**	**0,00%**	**385.810,05**	**48,28%**
12	463A	12	988.764,00	32.807,29	3,32%	1.021.571,29	103,32%	580.386,18	56,81%	0,00	0,00%	441.185,11	43,19%
12	463A	13	19.086,00	0,00	0,00%	19.086,00	100,00%	7.715,05	40,42%	0,00	0,00%	11.370,95	59,58%
12	463A	16	252.146,00	7.198,26	2,85%	259.344,26	102,85%	159.122,33	61,36%	0,00	0,00%	100.221,93	38,64%
12	463A		**1.259.996,00**	**40.005,55**	**3,18%**	**1.300.001,55**	**103,18%**	**747.223,56**	**57,48%**	**0,00**	**0,00%**	**552.777,99**	**42,52%**
12	492A	12	2.906.474,00	2.551,16	0,09%	2.909.025,16	100,09%	1.674.625,34	57,57%	0,00	0,00%	1.234.399,82	42,43%
12	492A	13	678.044,00	-19.223,00	-2,84%	658.821,00	97,16%	308.901,32	46,89%	0,00	0,00%	349.919,68	53,11%
12	492A	16	714.454,00	-4.683,43	-0,66%	709.770,57	99,34%	260.444,92	36,69%	0,00	0,00%	449.325,65	63,31%
12	492A		**4.298.972,00**	**-21.355,27**	**-0,50%**	**4.277.616,73**	**99,50%**	**2.243.971,58**	**52,46%**	**0,00**	**0,00%**	**2.033.645,15**	**47,54%**
12	492B	12	623.426,00	13.798,16	2,21%	637.224,16	102,21%	317.714,73	49,86%	0,00	0,00%	319.509,43	50,14%
12	492B	13	279.396,00	3.577,82	1,28%	282.973,82	101,28%	125.369,61	44,30%	0,00	0,00%	157.604,21	55,70%
12	492B	16	178.943,00	4.216,48	2,36%	183.159,48	102,36%	51.252,72	27,98%	0,00	0,00%	131.906,76	72,02%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	492B		**1.081.765,00**	**21.592,46**	**2,00%**	**1.103.357,46**	**102,00%**	**494.337,06**	**44,80%**	**0,00**	**0,00%**	**609.020,40**	**55,20%**
12	921M	12	4.626.110,00	-129.666,78	-2,80%	4.496.443,22	97,20%	2.299.786,12	51,15%	0,00	0,00%	2.196.657,10	48,85%
12	921M	13	274.736,00	44.168,50	16,08%	318.904,50	116,08%	168.543,61	52,85%	0,00	0,00%	150.360,89	47,15%
12	921M	16	946.243,00	-17.882,81	-1,89%	928.360,19	98,11%	366.480,56	39,48%	0,00	0,00%	561.879,63	60,52%
12	921M		**5.847.089,00**	**-103.381,09**	**-1,77%**	**5.743.707,91**	**98,23%**	**2.834.810,29**	**49,36%**	**0,00**	**0,00%**	**2.908.897,62**	**50,64%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	923A	12	3.523.013,00	-34.125,09	-0,97%	3.488.887,91	99,03%	1.757.685,59	50,38%	0,00	0,00%	1.731.202,32	49,62%
12	923A	13	489.350,00	0,00	0,00%	489.350,00	100,00%	295.506,50	60,39%	0,00	0,00%	193.843,50	39,61%
12	923A	15	0,00	848,34	100,00%	848,34	0,00%	0,00	0,00%	0,00	0,00%	848,34	100,00%
12	923A	16	636.049,00	-7.681,22	-1,21%	628.367,78	98,79%	169.656,26	27,00%	0,00	0,00%	458.711,52	73,00%
12	923A		**4.730.904,00**	**-40.957,97**	**-0,87%**	**4.689.946,03**	**99,13%**	**2.257.220,11**	**48,13%**	**0,00**	**0,00%**	**2.432.725,92**	**51,87%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	923C	12	1.126.750,00	0,00	0,00%	1.126.750,00	100,00%	535.289,29	47,51%	0,00	0,00%	591.460,71	52,49%
12	923C	13	342.056,00	-20.077,37	-5,87%	321.978,63	94,13%	166.467,39	51,70%	0,00	0,00%	155.511,24	48,30%
12	923C	16	292.038,00	-5.350,49	-1,83%	286.687,51	98,17%	83.721,49	29,20%	0,00	0,00%	202.966,02	70,80%
12	923C		**1.843.336,00**	**-25.427,86**	**-1,38%**	**1.817.908,14**	**98,62%**	**819.849,93**	**45,10%**	**0,00**	**0,00%**	**998.058,21**	**54,90%**
12	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	141.295,60	41,67%	0,00	0,00%	197.814,40	58,33%
12	923M	11	176.424,00	0,00	0,00%	176.424,00	100,00%	75.878,76	43,01%	0,00	0,00%	100.545,24	56,99%
12	923M	12	5.472.211,00	194.863,56	3,56%	5.667.074,56	103,56%	2.965.752,59	52,33%	0,00	0,00%	2.701.321,97	47,67%
12	923M	13	1.885.342,00	43.872,20	2,33%	1.929.214,20	102,33%	1.001.534,47	51,91%	3.481,97	0,18%	924.197,76	47,91%
12	923M	14	17.371,00	0,00	0,00%	17.371,00	100,00%	0,00	0,00%	4.603,47	26,50%	12.767,53	73,50%
12	923M	15	68.179,00	113.049,12	165,81%	181.228,12	265,81%	27.742,02	15,31%	0,00	0,00%	153.486,10	84,69%
12	923M	16	2.072.714,00	885.240,90	42,71%	2.957.954,90	142,71%	705.991,40	23,87%	94.199,92	3,18%	2.157.763,58	72,95%
12	923M	18	173.471,00	0,00	0,00%	173.471,00	100,00%	136.179,74	78,50%	0,00	0,00%	37.291,26	21,50%
12	923M		**10.204.822,00**	**1.237.025,78**	**12,12%**	**11.441.847,78**	**112,12%**	**5.054.374,58**	**44,17%**	**102.285,36**	**0,89%**	**6.285.187,84**	**54,93%**
12	931M	12	2.806.554,00	16.392,81	0,58%	2.822.946,81	100,58%	1.343.663,74	47,60%	0,00	0,00%	1.479.283,07	52,40%
12	931M	13	419.623,00	0,00	0,00%	419.623,00	100,00%	180.583,24	43,03%	0,00	0,00%	239.039,76	56,97%
12	931M	16	642.698,00	3.745,84	0,58%	646.443,84	100,58%	247.453,15	38,28%	0,00	0,00%	398.990,69	61,72%
12	931M		**3.868.875,00**	**20.138,65**	**0,52%**	**3.889.013,65**	**100,52%**	**1.771.700,13**	**45,56%**	**0,00**	**0,00%**	**2.117.313,52**	**54,44%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.245,37	41,67%	0,00	0,00%	49.343,63	58,33%
12	931N	12	2.583.179,00	257.674,68	9,98%	2.840.853,68	109,98%	1.488.149,96	52,38%	0,00	0,00%	1.352.703,72	47,62%
12	931N	13	91.427,00	0,00	0,00%	91.427,00	100,00%	36.768,18	40,22%	0,00	0,00%	54.658,82	59,78%
12	931N	16	524.408,00	63.132,77	12,04%	587.540,77	112,04%	307.673,81	52,37%	0,00	0,00%	279.866,96	47,63%
12	931N		**3.283.603,00**	**320.807,45**	**9,77%**	**3.604.410,45**	**109,77%**	**1.867.837,32**	**51,82%**	**0,00**	**0,00%**	**1.736.573,13**	**48,18%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.017,98	41,40%	0,00	0,00%	49.571,02	58,60%
12	931P	12	16.213.880,00	-306.028,44	-1,89%	15.907.851,56	98,11%	8.241.918,02	51,81%	0,00	0,00%	7.665.933,54	48,19%
12	931P	13	479.062,00	0,00	0,00%	479.062,00	100,00%	262.372,20	54,77%	0,00	0,00%	216.689,80	45,23%
12	931P	16	3.082.199,00	45.379,06	1,47%	3.127.578,06	101,47%	1.481.484,75	47,37%	0,00	0,00%	1.646.093,31	52,63%
12	931P		**19.859.730,00**	**-260.649,38**	**-1,31%**	**19.599.080,62**	**98,69%**	**10.020.792,95**	**51,13%**	**0,00**	**0,00%**	**9.578.287,67**	**48,87%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.150,01	41,40%	0,00	0,00%	48.341,99	58,60%
12	932M	12	15.157.627,00	-128.897,05	-0,85%	15.028.729,95	99,15%	7.715.988,18	51,34%	0,00	0,00%	7.312.741,77	48,66%
12	932M	13	1.445.666,00	-5.606,52	-0,39%	1.440.059,48	99,61%	671.124,06	46,60%	0,00	0,00%	768.935,42	53,40%
12	932M	15	7.715,00	514.714,81	6.671,61%	522.429,81	6.771,61%	114,20	0,02%	17.833,32	3,41%	504.482,29	96,56%
12	932M	16	3.230.033,00	-6.274,30	-0,19%	3.223.758,70	99,81%	1.290.786,55	40,04%	0,00	0,00%	1.932.972,15	59,96%
12	932M		**19.923.533,00**	**373.936,94**	**1,88%**	**20.297.469,94**	**101,88%**	**9.712.163,00**	**47,85%**	**17.833,32**	**0,09%**	**10.567.473,62**	**52,06%**
12	932O	10	0,00	65.993,40	100,00%	65.993,40	0,00%	61.380,96	93,01%	0,00	0,00%	4.612,44	6,99%
12	932O	12	1.611.690,00	1.836,80	0,11%	1.613.526,80	100,11%	858.403,47	53,20%	0,00	0,00%	755.123,33	46,80%
12	932O	13	50.557,00	0,00	0,00%	50.557,00	100,00%	20.436,53	40,42%	0,00	0,00%	30.120,47	59,58%
12	932O	15	0,00	30.061,26	100,00%	30.061,26	0,00%	0,00	0,00%	0,00	0,00%	30.061,26	100,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	932O	16	310.511,00	16.945,88	5,46%	327.456,88	105,46%	157.431,66	48,08%	0,00	0,00%	170.025,22	51,92%
12	932O		**1.972.758,00**	**114.837,34**	**5,82%**	**2.087.595,34**	**105,82%**	**1.097.652,62**	**52,58%**	**0,00**	**0,00%**	**989.942,72**	**47,42%**
12			**87.700.291,00**	**1.741.740,56**	**1,99%**	**89.442.031,56**	**101,99%**	**43.998.167,33**	**49,19%**	**120.118,68**	**0,13%**	**45.323.745,55**	**50,67%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
14	261A	12	5.973.600,00	-201.637,22	-3,38%	5.771.962,78	96,62%	3.236.681,65	56,08%	0,00	0,00%	2.535.281,13	43,92%
14	261A	13	2.143.393,00	0,00	0,00%	2.143.393,00	100,00%	1.022.425,43	47,70%	0,00	0,00%	1.120.967,57	52,30%
14	261A	16	1.973.472,00	69.450,67	3,52%	2.042.922,67	103,52%	967.757,13	47,37%	0,00	0,00%	1.075.165,54	52,63%
14	261A		**10.172.957,00**	**-132.186,55**	**-1,30%**	**10.040.770,45**	**98,70%**	**5.261.235,97**	**52,40%**	**0,00**	**0,00%**	**4.779.534,48**	**47,60%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	115.030,16	41,01%	0,00	0,00%	165.441,84	58,99%
14	261B	12	7.908.019,00	56.912,27	0,72%	7.964.931,27	100,72%	4.229.458,55	53,10%	0,00	0,00%	3.735.472,72	46,90%
14	261B	13	10.054.854,00	-204.818,75	-2,04%	9.850.035,25	97,96%	5.020.217,64	50,97%	0,00	0,00%	4.829.817,61	49,03%
14	261B	14	18.207,00	0,00	0,00%	18.207,00	100,00%	4.150,99	22,80%	0,00	0,00%	14.056,01	77,20%
14	261B	15	38.635,00	1.442,86	3,73%	40.077,86	103,73%	16.554,22	41,31%	0,00	0,00%	23.523,64	58,69%
14	261B	16	5.557.697,00	142.636,12	2,57%	5.700.333,12	102,57%	2.488.912,28	43,66%	0,00	0,00%	3.211.420,84	56,34%
14	261B	18	25.259,00	0,00	0,00%	25.259,00	100,00%	25.259,00	100,00%	0,00	0,00%	0,00	0,00%
14	261B		**23.883.143,00**	**-3.827,50**	**-0,02%**	**23.879.315,50**	**99,98%**	**11.899.582,84**	**49,83%**	**0,00**	**0,00%**	**11.979.732,66**	**50,17%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	105.601,08	41,49%	0,00	0,00%	148.919,92	58,51%
14	451M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	61.099,57	41,72%	0,00	0,00%	85.336,43	58,28%
14	451M	12	5.510.935,00	-3.634,73	-0,07%	5.507.300,27	99,93%	2.670.215,99	48,49%	0,00	0,00%	2.837.084,28	51,51%
14	451M	13	1.480.429,00	223.389,00	15,09%	1.703.818,00	115,09%	832.222,31	48,84%	97.586,31	5,73%	774.009,38	45,43%
14	451M	15	139.480,00	332,18	0,24%	139.812,18	100,24%	97.461,73	69,71%	0,00	0,00%	42.350,45	30,29%
14	451M	16	2.315.835,00	443.157,89	19,14%	2.758.992,89	119,14%	1.066.110,85	38,64%	76.003,23	2,75%	1.616.878,81	58,60%
14	451M	18	63.964,00	425,00	0,66%	64.389,00	100,66%	48.877,44	75,91%	0,00	0,00%	15.511,56	24,09%
14	451M		**9.911.600,00**	**663.669,34**	**6,70%**	**10.575.269,34**	**106,70%**	**4.881.588,97**	**46,16%**	**173.589,54**	**1,64%**	**5.520.090,83**	**52,20%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
14	453A	12	2.931.073,00	-301.130,47	-10,27%	2.629.942,53	89,73%	1.342.283,19	51,04%	0,00	0,00%	1.287.659,34	48,96%
14	453A	13	3.898.623,00	23.661,02	0,61%	3.922.284,02	100,61%	1.632.160,02	41,61%	9.985,65	0,25%	2.280.138,35	58,13%
14	453A	16	1.827.286,00	-6.231,05	-0,34%	1.821.054,95	99,66%	605.262,83	33,24%	0,00	0,00%	1.215.792,12	66,76%
14	453A		**8.739.474,00**	**-283.700,50**	**-3,25%**	**8.455.773,50**	**96,75%**	**3.614.077,80**	**42,74%**	**9.985,65**	**0,12%**	**4.831.710,05**	**57,14%**
14	453B	12	1.457.643,00	-74.098,12	-5,08%	1.383.544,88	94,92%	711.144,85	51,40%	0,00	0,00%	672.400,03	48,60%
14	453B	13	545.116,00	0,00	0,00%	545.116,00	100,00%	218.558,37	40,09%	4.204,05	0,77%	322.353,58	59,13%
14	453B	16	510.423,00	0,00	0,00%	510.423,00	100,00%	249.546,87	48,89%	0,00	0,00%	260.876,13	51,11%
14	453B		**2.513.182,00**	**-74.098,12**	**-2,95%**	**2.439.083,88**	**97,05%**	**1.179.250,09**	**48,35%**	**4.204,05**	**0,17%**	**1.255.629,74**	**51,48%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
14	453M	12	2.417.691,00	-117.622,62	-4,87%	2.300.068,38	95,13%	1.163.880,65	50,60%	0,00	0,00%	1.136.187,73	49,40%
14	453M	13	727.419,00	39.534,35	5,43%	766.953,35	105,43%	320.832,66	41,83%	1.195,74	0,16%	444.924,95	58,01%
14	453M	16	882.036,00	25.507,26	2,89%	907.543,26	102,89%	479.628,49	52,85%	0,00	0,00%	427.914,77	47,15%
14	453M		**4.109.638,00**	**-52.581,01**	**-1,28%**	**4.057.056,99**	**98,72%**	**1.998.713,56**	**49,27%**	**1.195,74**	**0,03%**	**2.057.147,69**	**50,71%**
14	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	89.366,46	41,67%	0,00	0,00%	125.112,54	58,33%
14	453N	12	1.968.890,00	-26.744,10	-1,36%	1.942.145,90	98,64%	1.376.987,74	70,90%	0,00	0,00%	565.158,16	29,10%
14	453N	13	4.572.348,00	-32.844,04	-0,72%	4.539.503,96	99,28%	2.407.109,32	53,03%	0,00	0,00%	2.132.394,64	46,97%
14	453N	15	32.967,00	1.493,57	4,53%	34.460,57	104,53%	13.736,40	39,86%	0,00	0,00%	20.724,17	60,14%
14	453N	16	1.471.664,00	127.373,76	8,66%	1.599.037,76	108,66%	692.517,66	43,31%	0,00	0,00%	906.520,10	56,69%
14	453N	18	28.388,00	0,00	0,00%	28.388,00	100,00%	28.388,00	100,00%	0,00	0,00%	0,00	0,00%
14	453N		**8.288.736,00**	**69.279,19**	**0,84%**	**8.358.015,19**	**100,84%**	**4.608.105,58**	**55,13%**	**0,00**	**0,00%**	**3.749.909,61**	**44,87%**
14			**67.618.730,00**	**186.554,85**	**0,28%**	**67.805.284,85**	**100,28%**	**33.442.554,81**	**49,32%**	**188.974,98**	**0,28%**	**34.173.755,06**	**50,40%**
15	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	311.107,10	41,39%	0,00	0,00%	440.461,90	58,61%
15	321M	11	231.379,00	0,00	0,00%	231.379,00	100,00%	104.311,96	45,08%	0,00	0,00%	127.067,04	54,92%
15	321M	12	32.657.134,00	-3.053.618,53	-9,35%	29.603.515,47	90,65%	13.962.537,95	47,17%	44,17	0,00%	15.640.933,35	52,83%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321M	13	5.004.699,00	-587.659,95	-11,74%	4.417.039,05	88,26%	2.072.164,58	46,91%	20.866,23	0,47%	2.324.008,24	52,61%
15	321M	14	28.043,00	15.483,07	55,21%	43.526,07	155,21%	9.422,86	21,65%	18.341,81	42,14%	15.761,40	36,21%
15	321M	15	875.868,00	3.658,68	0,42%	879.526,68	100,42%	362.286,51	41,19%	0,00	0,00%	517.240,17	58,81%
15	321M	16	8.444.835,00	-3.455,67	-0,04%	8.441.379,33	99,96%	4.645.540,57	55,03%	30.812,00	0,37%	3.765.026,76	44,60%
15	321M	18	9.222.538,00	516,14	0,01%	9.223.054,14	100,01%	9.199.776,91	99,75%	0,00	0,00%	23.277,23	0,25%
15	321M		**57.216.065,00**	**-3.625.076,26**	**-6,34%**	**53.590.988,74**	**93,66%**	**30.667.148,44**	**57,22%**	**70.064,21**	**0,13%**	**22.853.776,09**	**42,64%**
15	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
15	321O	12	223.088,00	-18.500,00	-8,29%	204.588,00	91,71%	109.826,61	53,68%	0,00	0,00%	94.761,39	46,32%
15	321O	16	68.763,00	0,00	0,00%	68.763,00	100,00%	58.649,43	85,29%	0,00	0,00%	10.113,57	14,71%
15	321O		**357.844,00**	**-18.500,00**	**-5,17%**	**339.344,00**	**94,83%**	**195.972,89**	**57,75%**	**0,00**	**0,00%**	**143.371,11**	**42,25%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	321P	12	2.595.604,00	-447.451,96	-17,24%	2.148.152,04	82,76%	1.161.063,31	54,05%	0,00	0,00%	987.088,73	45,95%
15	321P	13	293.367,00	-22.500,00	-7,67%	270.867,00	92,33%	135.360,89	49,97%	0,00	0,00%	135.506,11	50,03%
15	321P	16	730.755,00	172,29	0,02%	730.927,29	100,02%	462.397,95	63,26%	0,00	0,00%	268.529,34	36,74%
15	321P		**3.702.218,00**	**-469.779,67**	**-12,69%**	**3.232.438,33**	**87,31%**	**1.793.193,91**	**55,47%**	**0,00**	**0,00%**	**1.439.244,42**	**44,53%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322A	12	738.328.954,00	-244.325,50	-0,03%	738.084.628,50	99,97%	300.913.166,81	40,77%	0,00	0,00%	437.171.461,69	59,23%
15	322A	13	1.706.234,00	-85.898,04	-5,03%	1.620.335,96	94,97%	918.937,96	56,71%	0,00	0,00%	701.398,00	43,29%
15	322A	14	28.069.612,00	0,00	0,00%	28.069.612,00	100,00%	12.068.629,91	43,00%	0,00	0,00%	16.000.982,09	57,00%
15	322A	15	6.083.416,00	0,00	0,00%	6.083.416,00	100,00%	6.083.416,00	100,00%	0,00	0,00%	0,00	0,00%
15	322A	16	72.049.652,00	-28.675,81	-0,04%	72.020.976,19	99,96%	26.548.735,27	36,86%	0,00	0,00%	45.472.240,92	63,14%
15	322A		**846.320.360,00**	**-358.899,35**	**-0,04%**	**845.961.460,65**	**99,96%**	**346.567.257,71**	**40,97%**	**0,00**	**0,00%**	**499.394.202,94**	**59,03%**
15	322B	12	743.268.924,00	-155.821,19	-0,02%	743.113.102,81	99,98%	315.919.229,27	42,51%	0,00	0,00%	427.193.873,54	57,49%
15	322B	13	184.744,00	0,00	0,00%	184.744,00	100,00%	97.826,12	52,95%	0,00	0,00%	86.917,88	47,05%
15	322B	14	10.731.686,00	307.329,42	2,86%	11.039.015,42	102,86%	4.417.064,32	40,01%	0,00	0,00%	6.621.951,10	59,99%
15	322B	16	62.187.348,00	121.600,76	0,20%	62.308.948,76	100,20%	17.673.348,96	28,36%	0,00	0,00%	44.635.599,80	71,64%
15	322B		**816.372.702,00**	**273.108,99**	**0,03%**	**816.645.810,99**	**100,03%**	**338.107.468,67**	**41,40%**	**0,00**	**0,00%**	**478.538.342,32**	**58,60%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322C	12	1.281.427,00	-50.282,93	-3,92%	1.231.144,07	96,08%	606.304,86	49,25%	0,00	0,00%	624.839,21	50,75%
15	322C	13	107.854,00	-8.500,00	-7,88%	99.354,00	92,12%	54.744,37	55,10%	0,00	0,00%	44.609,63	44,90%
15	322C	16	319.354,00	21.473,92	6,72%	340.827,92	106,72%	196.617,61	57,69%	0,00	0,00%	144.210,31	42,31%
15	322C		**1.791.127,00**	**-37.309,01**	**-2,08%**	**1.753.817,99**	**97,92%**	**892.038,60**	**50,86%**	**0,00**	**0,00%**	**861.779,39**	**49,14%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322E	12	72.499.566,00	-271.416,19	-0,37%	72.228.149,81	99,63%	33.360.532,31	46,19%	0,00	0,00%	38.867.617,50	53,81%
15	322E	13	224.672,00	-1.000,00	-0,45%	223.672,00	99,55%	99.531,94	44,50%	0,00	0,00%	124.140,06	55,50%
15	322E	14	553.519,00	214.671,16	38,78%	768.190,16	138,78%	290.607,07	37,83%	0,00	0,00%	477.583,09	62,17%
15	322E	16	4.858.184,00	106.854,54	2,20%	4.965.038,54	102,20%	1.908.031,08	38,43%	0,00	0,00%	3.057.007,46	61,57%
15	322E		**78.218.433,00**	**49.109,51**	**0,06%**	**78.267.542,51**	**100,06%**	**35.693.074,16**	**45,60%**	**0,00**	**0,00%**	**42.574.468,35**	**54,40%**
15	322G	12	82.575.035,00	-3.447.960,74	-4,18%	79.127.074,26	95,82%	50.058.996,36	63,26%	0,00	0,00%	29.068.077,90	36,74%
15	322G	14	144.475,00	0,00	0,00%	144.475,00	100,00%	84.233,71	58,30%	0,00	0,00%	60.241,29	41,70%
15	322G	16	93.871,00	2.649.083,72	2.822,05%	2.742.954,72	2.922,05%	770.055,98	28,07%	0,00	0,00%	1.972.898,74	71,93%
15	322G		**82.813.381,00**	**-798.877,02**	**-0,96%**	**82.014.503,98**	**99,04%**	**50.913.286,05**	**62,08%**	**0,00**	**0,00%**	**31.101.217,93**	**37,92%**
15	322O	12	6.098.423,00	-284.691,47	-4,67%	5.813.731,53	95,33%	3.148.450,01	54,16%	0,00	0,00%	2.665.281,52	45,84%
15	322O	13	319.197,00	-26.655,95	-8,35%	292.541,05	91,65%	134.909,14	46,12%	0,00	0,00%	157.631,91	53,88%
15	322O	14	31.632,00	0,00	0,00%	31.632,00	100,00%	31.632,00	100,00%	0,00	0,00%	0,00	0,00%
15	322O	16	467.835,00	5.103,08	1,09%	472.938,08	101,09%	357.878,26	75,67%	0,00	0,00%	115.059,82	24,33%
15	322O		**6.917.087,00**	**-306.244,34**	**-4,43%**	**6.610.842,66**	**95,57%**	**3.672.869,41**	**55,56%**	**0,00**	**0,00%**	**2.937.973,25**	**44,44%**
15	322P	12	36.488.610,00	-1.526.290,83	-4,18%	34.962.319,17	95,82%	15.488.585,34	44,30%	0,00	0,00%	19.473.733,83	55,70%
15	322P	13	130.220.372,00	-2.776.322,95	-2,13%	127.444.049,05	97,87%	55.973.233,99	43,92%	1.023,31	0,00%	71.469.791,75	56,08%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322P	14	110.464,00	0,00	0,00%	110.464,00	100,00%	97.119,17	87,92%	0,00	0,00%	13.344,83	12,08%
15	322P	15	12.379.494,00	922.465,12	7,45%	13.301.959,12	107,45%	5.331.894,11	40,08%	0,00	0,00%	7.970.065,01	59,92%
15	322P	16	60.973.285,00	4.990.476,09	8,18%	65.963.761,09	108,18%	28.333.443,84	42,95%	0,00	0,00%	37.630.317,25	57,05%
15	322P	18	3.843.596,00	-885.957,76	-23,05%	2.957.638,24	76,95%	2.929.428,31	99,05%	0,00	0,00%	28.209,93	0,95%
15	322P		**244.015.821,00**	**724.369,67**	**0,30%**	**244.740.190,67**	**100,30%**	**108.153.704,76**	**44,19%**	**1.023,31**	**0,00%**	**136.585.462,60**	**55,81%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	323M	12	2.108.598,00	-260.728,01	-12,36%	1.847.869,99	87,64%	937.426,25	50,73%	590,18	0,03%	909.853,56	49,24%
15	323M	13	123.103,00	0,00	0,00%	123.103,00	100,00%	60.128,10	48,84%	0,00	0,00%	62.974,90	51,16%
15	323M	16	514.835,00	-3.252,66	-0,63%	511.582,34	99,37%	303.338,10	59,29%	142,92	0,03%	208.101,32	40,68%
15	323M		**2.829.028,00**	**-263.980,67**	**-9,33%**	**2.565.047,33**	**90,67%**	**1.335.264,21**	**52,06%**	**733,10**	**0,03%**	**1.229.050,02**	**47,92%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	466A	12	1.999.761,00	-394.847,93	-19,74%	1.604.913,07	80,26%	941.677,74	58,67%	0,00	0,00%	663.235,33	41,33%
15	466A	13	225.863,00	3.155,95	1,40%	229.018,95	101,40%	112.221,71	49,00%	0,00	0,00%	116.797,24	51,00%
15	466A	16	343.263,00	-26.921,40	-7,84%	316.341,60	92,16%	124.447,29	39,34%	0,00	0,00%	191.894,31	60,66%
15	466A		**2.651.379,00**	**-418.613,38**	**-15,79%**	**2.232.765,62**	**84,21%**	**1.212.718,50**	**54,31%**	**0,00**	**0,00%**	**1.020.047,12**	**45,69%**
15			**2.143.205.445,00**	**-5.250.691,53**	**-0,24%**	**2.137.954.753,47**	**99,76%**	**919.203.997,31**	**42,99%**	**71.820,62**	**0,00%**	**1.218.678.935,54**	**57,00%**
16	261O	12	1.253.906,00	15.770,96	1,26%	1.269.676,96	101,26%	635.761,84	50,07%	0,00	0,00%	633.915,12	49,93%
16	261O	13	255.587,00	0,00	0,00%	255.587,00	100,00%	110.093,49	43,07%	0,00	0,00%	145.493,51	56,93%
16	261O	16	411.660,00	6.907,82	1,68%	418.567,82	101,68%	218.836,14	52,28%	0,00	0,00%	199.731,68	47,72%
16	261O		**1.921.153,00**	**22.678,78**	**1,18%**	**1.943.831,78**	**101,18%**	**964.691,47**	**49,63%**	**0,00**	**0,00%**	**979.140,31**	**50,37%**
16	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	61.868,61	41,67%	0,00	0,00%	86.616,39	58,33%
16	261P	12	3.350.007,00	57.822,79	1,73%	3.407.829,79	101,73%	1.721.844,16	50,53%	0,00	0,00%	1.685.985,63	49,47%
16	261P	13	776.890,00	0,00	0,00%	776.890,00	100,00%	370.146,99	47,64%	0,00	0,00%	406.743,01	52,36%
16	261P	16	1.185.344,00	-12.406,95	-1,05%	1.172.937,05	98,95%	655.564,61	55,89%	0,00	0,00%	517.372,44	44,11%
16	261P		**5.460.726,00**	**45.415,84**	**0,83%**	**5.506.141,84**	**100,83%**	**2.809.424,37**	**51,02%**	**0,00**	**0,00%**	**2.696.717,47**	**48,98%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	411A	12	6.447.025,00	-126.000,00	-1,95%	6.321.025,00	98,05%	3.217.009,22	50,89%	130.976,06	2,07%	2.973.039,72	47,03%
16	411A	13	1.739.076,00	0,00	0,00%	1.739.076,00	100,00%	869.282,69	49,99%	0,00	0,00%	869.793,31	50,01%
16	411A	16	2.297.305,00	-45.038,00	-1,96%	2.252.267,00	98,04%	1.160.231,12	51,51%	0,00	0,00%	1.092.035,88	48,49%
16	411A		**10.565.898,00**	**-171.038,00**	**-1,62%**	**10.394.860,00**	**98,38%**	**5.280.894,79**	**50,80%**	**130.976,06**	**1,26%**	**4.982.989,15**	**47,94%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.819,49	39,79%	0,00	0,00%	49.672,51	60,21%
16	456A	12	3.782.596,00	-62.000,00	-1,64%	3.720.596,00	98,36%	1.948.438,16	52,37%	32.322,76	0,87%	1.739.835,08	46,76%
16	456A	13	475.154,00	0,00	0,00%	475.154,00	100,00%	227.219,16	47,82%	0,00	0,00%	247.934,84	52,18%
16	456A	16	1.180.988,00	-40.000,00	-3,39%	1.140.988,00	96,61%	636.075,30	55,75%	0,00	0,00%	504.912,70	44,25%
16	456A		**5.521.230,00**	**-102.000,00**	**-1,85%**	**5.419.230,00**	**98,15%**	**2.844.552,11**	**52,49%**	**32.322,76**	**0,60%**	**2.542.355,13**	**46,91%**
16	456M	10	320.515,00	8.249,22	2,57%	328.764,22	102,57%	135.138,84	41,11%	0,00	0,00%	193.625,38	58,89%
16	456M	11	179.099,00	0,00	0,00%	179.099,00	100,00%	81.713,61	45,62%	0,00	0,00%	97.385,39	54,38%
16	456M	12	6.519.138,00	-194.797,06	-2,99%	6.324.340,94	97,01%	2.956.943,86	46,75%	1.009,58	0,02%	3.366.387,50	53,23%
16	456M	13	2.228.175,00	825,94	0,04%	2.229.000,94	100,04%	1.127.761,76	50,59%	7.808,20	0,35%	1.093.430,98	49,05%
16	456M	14	21.720,00	0,00	0,00%	21.720,00	100,00%	0,00	0,00%	5.168,92	23,80%	16.551,08	76,20%
16	456M	15	120.283,00	0,00	0,00%	120.283,00	100,00%	75.727,52	62,96%	0,00	0,00%	44.555,48	37,04%
16	456M	16	3.113.212,00	421.703,64	13,55%	3.534.915,64	113,55%	1.292.453,08	36,56%	147.674,95	4,18%	2.094.787,61	59,26%
16	456M	18	91.263,00	0,00	0,00%	91.263,00	100,00%	75.857,83	83,12%	0,00	0,00%	15.405,17	16,88%
16	456M		**12.593.405,00**	**235.981,74**	**1,87%**	**12.829.386,74**	**101,87%**	**5.745.596,50**	**44,78%**	**161.661,65**	**1,26%**	**6.922.128,59**	**53,96%**
16	456N	12	7.086.635,00	-158.394,32	-2,24%	6.928.240,68	97,76%	3.893.791,94	56,20%	0,00	0,00%	3.034.448,74	43,80%
16	456N	13	551.454,00	0,00	0,00%	551.454,00	100,00%	238.255,92	43,21%	0,00	0,00%	313.198,08	56,79%
16	456N	16	2.080.903,00	-54.615,26	-2,62%	2.026.287,74	97,38%	1.128.591,83	55,70%	0,00	0,00%	897.695,91	44,30%
16	456N		**9.718.992,00**	**-213.009,58**	**-2,19%**	**9.505.982,42**	**97,81%**	**5.260.639,69**	**55,34%**	**0,00**	**0,00%**	**4.245.342,73**	**44,66%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	467A	12	2.999.043,00	-3.725,34	-0,12%	2.995.317,66	99,88%	1.380.725,87	46,10%	0,00	0,00%	1.614.591,79	53,90%
16	467A	13	4.444.836,00	-43.680,71	-0,98%	4.401.155,29	99,02%	2.354.027,65	53,49%	0,00	0,00%	2.047.127,64	46,51%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	4.734,65	41,67%	0,00	0,00%	6.628,51	58,33%
16	467A	16	2.571.964,00	39.044,22	1,52%	2.611.008,22	101,52%	1.297.267,36	49,68%	0,00	0,00%	1.313.740,86	50,32%
16	467A	18	13.158,00	0,00	0,00%	13.158,00	100,00%	13.158,00	100,00%	0,00	0,00%	0,00	0,00%
16	467A		**10.122.856,00**	**-8.361,67**	**-0,08%**	**10.114.494,33**	**99,92%**	**5.084.285,29**	**50,27%**	**0,00**	**0,00%**	**5.030.209,04**	**49,73%**
16	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	942N	12	3.016.280,00	129.802,00	4,30%	3.146.082,00	104,30%	1.488.308,74	47,31%	117.046,69	3,72%	1.540.726,57	48,97%
16	942N	13	416.457,00	0,00	0,00%	416.457,00	100,00%	247.436,29	59,41%	0,00	0,00%	169.020,71	40,59%
16	942N	16	967.701,00	41.143,00	4,25%	1.008.844,00	104,25%	558.477,10	55,36%	0,00	0,00%	450.366,90	44,64%
16	942N		**4.482.930,00**	**170.945,00**	**3,81%**	**4.653.875,00**	**103,81%**	**2.328.593,89**	**50,04%**	**117.046,69**	**2,52%**	**2.208.234,42**	**47,45%**
16			**60.387.190,00**	**-19.387,89**	**-0,03%**	**60.367.802,11**	**99,97%**	**30.318.678,11**	**50,22%**	**442.007,16**	**0,73%**	**29.607.116,84**	**49,04%**
17	311M	10	254.521,00	42.294,54	16,62%	296.815,54	116,62%	144.302,49	48,62%	0,00	0,00%	152.513,05	51,38%
17	311M	11	169.074,00	0,00	0,00%	169.074,00	100,00%	73.657,75	43,57%	0,00	0,00%	95.416,25	56,43%
17	311M	12	6.183.546,00	318.511,26	5,15%	6.502.057,26	105,15%	4.136.101,59	63,61%	10.729,36	0,17%	2.355.226,31	36,22%
17	311M	13	2.406.672,00	138.216,85	5,74%	2.544.888,85	105,74%	1.383.818,59	54,38%	3.547,22	0,14%	1.157.523,04	45,48%
17	311M	14	0,00	17.891,83	100,00%	17.891,83	0,00%	17.891,83	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	216.395,00	0,00	0,00%	216.395,00	100,00%	58.087,65	26,84%	0,00	0,00%	158.307,35	73,16%
17	311M	16	3.546.634,00	602.435,43	16,99%	4.149.069,43	116,99%	1.936.601,01	46,68%	114.298,20	2,75%	2.098.170,22	50,57%
17	311M	18	126.167,00	194,39	0,15%	126.361,39	100,15%	103.098,93	81,59%	0,00	0,00%	23.262,46	18,41%
17	311M		**12.903.009,00**	**1.119.544,30**	**8,68%**	**14.022.553,30**	**108,68%**	**7.853.559,84**	**56,01%**	**128.574,78**	**0,92%**	**6.040.418,68**	**43,08%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
17	311N	12	14.953.182,00	-62.474,44	-0,42%	14.890.707,56	99,58%	8.047.298,43	54,04%	3.854,63	0,03%	6.839.554,50	45,93%
17	311N	13	743.796,00	-14.201,02	-1,91%	729.594,98	98,09%	384.134,60	52,65%	0,00	0,00%	345.460,38	47,35%
17	311N	16	4.297.820,00	-14.395,85	-0,33%	4.283.424,15	99,67%	2.334.458,26	54,50%	0,00	0,00%	1.948.965,89	45,50%
17	311N		**20.077.290,00**	**-91.071,31**	**-0,45%**	**19.986.218,69**	**99,55%**	**10.800.263,05**	**54,04%**	**3.854,63**	**0,02%**	**9.182.101,01**	**45,94%**
17	311O	10	84.589,00	40.197,30	47,52%	124.786,30	147,52%	58.095,25	46,56%	0,00	0,00%	66.691,05	53,44%
17	311O	12	3.414.373,00	-230.800,51	-6,76%	3.183.572,49	93,24%	1.816.731,86	57,07%	5.135,00	0,16%	1.361.705,63	42,77%
17	311O	13	134.299,00	-28.993,34	-21,59%	105.305,66	78,41%	48.719,13	46,26%	0,00	0,00%	56.586,53	53,74%
17	311O	16	871.423,00	-56.498,39	-6,48%	814.924,61	93,52%	461.861,01	56,68%	0,00	0,00%	353.063,60	43,32%
17	311O		**4.504.684,00**	**-276.094,94**	**-6,13%**	**4.228.589,06**	**93,87%**	**2.385.407,25**	**56,41%**	**5.135,00**	**0,12%**	**1.838.046,81**	**43,47%**
17	311P	10	332.065,00	-332.065,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	15.033.349,00	-15.033.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.842.742,00	-5.842.742,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	248.733,00	-248.733,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	97.148,00	-97.148,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.955.648,00	-5.955.648,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	4.155.658,00	-4.155.658,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	7.052,00	-7.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**31.672.395,00**	**-31.672.395,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	7.163.832,00	-7.163.832,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	170.679.839,00	-170.679.839,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.720.466,00	-10.720.466,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	300.674.979,00	-300.674.979,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	492.918.039,00	-492.918.039,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	5.000.000,00	-5.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.352.643.113,00	-1.352.643.113,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.339.800.268,00**	**-2.339.800.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.983.819,00	-1.983.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312B	13	872.831,00	-872.831,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.721.454,00	-2.721.454,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	132.792.816,00	-132.792.816,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	138.739.424,00	-138.739.424,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	18.000.000,00	-18.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	400.407.467,00	-400.407.467,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**695.517.811,00**	**-695.517.811,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	16.755.103,00	-16.755.103,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	16	7.147.366,00	-7.147.366,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	19	9.416.830,00	-9.416.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.819,49	39,79%	0,00	0,00%	49.672,51	60,21%
17	312D	12	3.100.772,00	14.750,43	0,48%	3.115.522,43	100,48%	1.777.104,88	57,04%	204,00	0,01%	1.338.213,55	42,95%
17	312D	13	481.779,00	-4.010,30	-0,83%	477.768,70	99,17%	258.383,96	54,08%	12.886,66	2,70%	206.498,08	43,22%
17	312D	16	2.473.983,00	-733.039,48	-29,63%	1.740.943,52	70,37%	1.240.079,39	71,23%	0,00	0,00%	500.864,13	28,77%
17	312D		**6.139.026,00**	**-722.299,35**	**-11,77%**	**5.416.726,65**	**88,23%**	**3.308.387,72**	**61,08%**	**13.090,66**	**0,24%**	**2.095.248,27**	**38,68%**
17	312F	14	160.468.688,00	-160.468.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.015.819,00	-47.015.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.265,00	-14.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
17	313B	12	18.641.728,00	-120.124,96	-0,64%	18.521.603,04	99,36%	9.987.559,96	53,92%	5.258,68	0,03%	8.528.784,40	46,05%
17	313B	13	3.677.685,00	-120.557,91	-3,28%	3.557.127,09	96,72%	1.843.859,46	51,84%	9.097,48	0,26%	1.704.170,15	47,91%
17	313B	14	242.299,00	125.086,51	51,62%	367.385,51	151,62%	109.198,45	29,72%	6.119,20	1,67%	252.067,86	68,61%
17	313B	16	6.497.947,00	-24.483,95	-0,38%	6.473.463,05	99,62%	3.474.899,66	53,68%	0,00	0,00%	2.998.563,39	46,32%
17	313B		**29.142.151,00**	**-140.080,31**	**-0,48%**	**29.002.070,69**	**99,52%**	**15.449.889,29**	**53,27%**	**20.475,36**	**0,07%**	**13.531.706,04**	**46,66%**
17	313C	12	2.947.800,00	-2.947.800,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	302.397,00	-302.397,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	564.136,00	-564.136,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.464.053,00	-14.464.053,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	20.380.019,00	-20.380.019,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	906.001,00	-906.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	55.736.128,00	-55.736.128,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**95.300.534,00**	**-95.300.534,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.475.875.239,00**	**-3.403.219.080,61**	**-97,91%**	**72.656.158,39**	**2,09%**	**39.797.507,15**	**54,78%**	**171.130,43**	**0,24%**	**32.687.520,81**	**44,99%**
19	231B	12	255.521,00	-21.503,82	-8,42%	234.017,18	91,58%	112.960,47	48,27%	0,00	0,00%	121.056,71	51,73%
19	231B	13	4.375.257,00	-246.946,93	-5,64%	4.128.310,07	94,36%	1.865.168,24	45,18%	0,00	0,00%	2.263.141,83	54,82%
19	231B	16	1.350.764,00	846,62	0,06%	1.351.610,62	100,06%	533.211,19	39,45%	0,00	0,00%	818.399,43	60,55%
19	231B		**5.981.542,00**	**-267.604,13**	**-4,47%**	**5.713.937,87**	**95,53%**	**2.511.339,90**	**43,95%**	**0,00**	**0,00%**	**3.202.597,97**	**56,05%**
19	231C	12	1.409.938,00	0,00	0,00%	1.409.938,00	100,00%	635.147,84	45,05%	0,00	0,00%	774.790,16	54,95%
19	231C	13	7.445.320,00	-238.609,79	-3,20%	7.206.710,21	96,80%	3.237.354,63	44,92%	0,00	0,00%	3.969.355,58	55,08%
19	231C	14	0,00	17.282,77	100,00%	17.282,77	0,00%	7.808,72	45,18%	0,00	0,00%	9.474,05	54,82%
19	231C	16	2.278.974,00	214.563,84	9,41%	2.493.537,84	109,41%	858.241,87	34,42%	0,00	0,00%	1.635.295,97	65,58%
19	231C		**11.134.232,00**	**-6.763,18**	**-0,06%**	**11.127.468,82**	**99,94%**	**4.738.553,06**	**42,58%**	**0,00**	**0,00%**	**6.388.915,76**	**57,42%**
19	231D	12	1.234.543,00	15.552,52	1,26%	1.250.095,52	101,26%	673.229,29	53,85%	0,00	0,00%	576.866,23	46,15%
19	231D	13	761.021,00	-2.679,88	-0,35%	758.341,12	99,65%	362.716,53	47,83%	0,00	0,00%	395.624,59	52,17%
19	231D	16	511.460,00	2.891,72	0,57%	514.351,72	100,57%	206.392,79	40,13%	0,00	0,00%	307.958,93	59,87%
19	231D		**2.507.024,00**	**15.764,36**	**0,63%**	**2.522.788,36**	**100,63%**	**1.242.338,61**	**49,24%**	**0,00**	**0,00%**	**1.280.449,75**	**50,76%**
19	231E	13	692.280,00	0,00	0,00%	692.280,00	100,00%	309.432,99	44,70%	0,00	0,00%	382.847,01	55,30%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231E	16	205.937,00	0,00	0,00%	205.937,00	100,00%	67.721,31	32,88%	0,00	0,00%	138.215,69	67,12%
19	231E		**898.217,00**	**0,00**	**0,00%**	**898.217,00**	**100,00%**	**377.154,30**	**41,99%**	**0,00**	**0,00%**	**521.062,70**	**58,01%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	231F	12	1.624.184,00	-31.045,50	-1,91%	1.593.138,50	98,09%	854.280,69	53,62%	0,00	0,00%	738.857,81	46,38%
19	231F	13	787.140,00	-24.276,11	-3,08%	762.863,89	96,92%	339.595,99	44,52%	0,00	0,00%	423.267,90	55,48%
19	231F	16	560.540,00	5.667,59	1,01%	566.207,59	101,01%	211.613,85	37,37%	0,00	0,00%	354.593,74	62,63%
19	231F		**3.054.356,00**	**-49.654,02**	**-1,63%**	**3.004.701,98**	**98,37%**	**1.439.862,29**	**47,92%**	**0,00**	**0,00%**	**1.564.839,69**	**52,08%**
19	231G	12	553.806,00	74.554,12	13,46%	628.360,12	113,46%	370.079,60	58,90%	0,00	0,00%	258.280,52	41,10%
19	231G	13	29.990.318,00	692.116,50	2,31%	30.682.434,50	102,31%	14.015.620,73	45,68%	0,00	0,00%	16.666.813,77	54,32%
19	231G	16	9.233.036,00	326.080,75	3,53%	9.559.116,75	103,53%	3.544.777,58	37,08%	0,00	0,00%	6.014.339,17	62,92%
19	231G		**39.777.160,00**	**1.092.751,37**	**2,75%**	**40.869.911,37**	**102,75%**	**17.930.477,91**	**43,87%**	**0,00**	**0,00%**	**22.939.433,46**	**56,13%**
19	231H	12	2.409.180,00	-10.547,31	-0,44%	2.398.632,69	99,56%	1.491.368,76	62,18%	0,00	0,00%	907.263,93	37,82%
19	231H	13	106.571.272,00	1.123.611,99	1,05%	107.694.883,99	101,05%	50.887.368,13	47,25%	0,00	0,00%	56.807.515,86	52,75%
19	231H	16	30.603.904,00	1.723.614,56	5,63%	32.327.518,56	105,63%	10.692.963,81	33,08%	0,00	0,00%	21.634.554,75	66,92%
19	231H		**139.584.356,00**	**2.836.679,24**	**2,03%**	**142.421.035,24**	**102,03%**	**63.071.700,70**	**44,29%**	**0,00**	**0,00%**	**79.349.334,54**	**55,71%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	231I	12	5.480.505,00	-241.367,32	-4,40%	5.239.137,68	95,60%	2.658.124,93	50,74%	0,00	0,00%	2.581.012,75	49,26%
19	231I	13	2.964.927,00	0,00	0,00%	2.964.927,00	100,00%	1.358.865,87	45,83%	0,00	0,00%	1.606.061,13	54,17%
19	231I	16	1.441.913,00	440.530,90	30,55%	1.882.443,90	130,55%	446.155,86	23,70%	0,00	0,00%	1.436.288,04	76,30%
19	231I		**9.969.837,00**	**199.163,58**	**2,00%**	**10.169.000,58**	**102,00%**	**4.497.518,42**	**44,23%**	**0,00**	**0,00%**	**5.671.482,16**	**55,77%**
19	231J	12	384.852,00	31.798,04	8,26%	416.650,04	108,26%	204.310,86	49,04%	0,00	0,00%	212.339,18	50,96%
19	231J	13	31.569.034,00	350.057,15	1,11%	31.919.091,15	101,11%	14.926.251,68	46,76%	0,00	0,00%	16.992.839,47	53,24%
19	231J	16	9.457.535,00	324.405,11	3,43%	9.781.940,11	103,43%	3.512.128,43	35,90%	0,00	0,00%	6.269.811,68	64,10%
19	231J		**41.411.421,00**	**706.260,30**	**1,71%**	**42.117.681,30**	**101,71%**	**18.642.690,97**	**44,26%**	**0,00**	**0,00%**	**23.474.990,33**	**55,74%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.819,49	39,79%	0,00	0,00%	49.672,51	60,21%
19	232B	12	1.621.930,00	0,00	0,00%	1.621.930,00	100,00%	869.570,12	53,61%	0,00	0,00%	752.359,88	46,39%
19	232B	13	718.974,00	0,00	0,00%	718.974,00	100,00%	351.436,18	48,88%	0,00	0,00%	367.537,82	51,12%
19	232B	16	647.579,00	6.991,36	1,08%	654.570,36	101,08%	340.658,23	52,04%	0,00	0,00%	313.912,13	47,96%
19	232B		**3.070.975,00**	**6.991,36**	**0,23%**	**3.077.966,36**	**100,23%**	**1.594.484,02**	**51,80%**	**0,00**	**0,00%**	**1.483.482,34**	**48,20%**
19	232C	12	1.339.583,00	-168.638,26	-12,59%	1.170.944,74	87,41%	563.619,21	48,13%	0,00	0,00%	607.325,53	51,87%
19	232C	13	418.720,00	-72.690,10	-17,36%	346.029,90	82,64%	166.452,13	48,10%	0,00	0,00%	179.577,77	51,90%
19	232C	16	630.641,00	-45.678,42	-7,24%	584.962,58	92,76%	348.190,82	59,52%	0,00	0,00%	236.771,76	40,48%
19	232C		**2.388.944,00**	**-287.006,78**	**-12,01%**	**2.101.937,22**	**87,99%**	**1.078.262,16**	**51,30%**	**0,00**	**0,00%**	**1.023.675,06**	**48,70%**
19	232D	12	638.071,00	0,00	0,00%	638.071,00	100,00%	333.768,56	52,31%	0,00	0,00%	304.302,44	47,69%
19	232D	13	46.140,00	0,00	0,00%	46.140,00	100,00%	20.049,71	43,45%	0,00	0,00%	26.090,29	56,55%
19	232D	16	112.844,00	0,00	0,00%	112.844,00	100,00%	34.570,98	30,64%	0,00	0,00%	78.273,02	69,36%
19	232D		**797.055,00**	**0,00**	**0,00%**	**797.055,00**	**100,00%**	**388.389,25**	**48,73%**	**0,00**	**0,00%**	**408.665,75**	**51,27%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	30.380,22	36,83%	0,00	0,00%	52.111,78	63,17%
19	232E	12	4.090.702,00	-234.793,50	-5,74%	3.855.908,50	94,26%	1.786.977,04	46,34%	0,00	0,00%	2.068.931,46	53,66%
19	232E	13	535.449,00	19.215,25	3,59%	554.664,25	103,59%	279.224,27	50,34%	0,00	0,00%	275.439,98	49,66%
19	232E	16	570.427,00	267.050,82	46,82%	837.477,82	146,82%	159.293,81	19,02%	0,00	0,00%	678.184,01	80,98%
19	232E		**5.279.070,00**	**51.472,57**	**0,98%**	**5.330.542,57**	**100,98%**	**2.255.875,34**	**42,32%**	**0,00**	**0,00%**	**3.074.667,23**	**57,68%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	232F	12	3.331.257,00	-50.012,99	-1,50%	3.281.244,01	98,50%	1.515.807,24	46,20%	0,00	0,00%	1.765.436,77	53,80%
19	232F	13	3.465.789,00	0,00	0,00%	3.465.789,00	100,00%	1.623.930,87	46,86%	0,00	0,00%	1.841.858,13	53,14%
19	232F	16	1.721.420,00	9.608,37	0,56%	1.731.028,37	100,56%	594.907,91	34,37%	0,00	0,00%	1.136.120,46	65,63%
19	232F		**8.600.958,00**	**-40.404,62**	**-0,47%**	**8.560.553,38**	**99,53%**	**3.769.017,78**	**44,03%**	**0,00**	**0,00%**	**4.791.535,60**	**55,97%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	103.472,29	40,65%	0,00	0,00%	151.048,71	59,35%
19	239M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	67.001,77	45,75%	0,00	0,00%	79.434,23	54,25%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	12	9.144.367,00	-182.664,65	-2,00%	8.961.702,35	98,00%	3.919.079,17	43,73%	484.316,57	5,40%	4.558.306,61	50,86%
19	239M	13	3.153.280,00	-52.513,31	-1,67%	3.100.766,69	98,33%	1.249.057,20	40,28%	230.215,18	7,42%	1.621.494,31	52,29%
19	239M	14	14.021,00	-12.683,61	-90,46%	1.337,39	9,54%	0,00	0,00%	0,00	0,00%	1.337,39	100,00%
19	239M	15	89.440,00	2.086,42	2,33%	91.526,42	102,33%	31.757,74	34,70%	0,60	0,00%	59.768,08	65,30%
19	239M	16	3.508.523,00	651.988,83	18,58%	4.160.511,83	118,58%	900.272,85	21,64%	186.780,55	4,49%	3.073.458,43	73,87%
19	239M	18	284.185,00	-162.363,22	-57,13%	121.821,78	42,87%	106.195,86	87,17%	0,00	0,00%	15.625,92	12,83%
19	239M		**16.594.773,00**	**243.850,46**	**1,47%**	**16.838.623,46**	**101,47%**	**6.376.836,88**	**37,87%**	**901.312,90**	**5,35%**	**9.560.473,68**	**56,78%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.062,40	41,29%	0,00	0,00%	48.429,60	58,71%
19	239N	12	5.721.439,00	-606.001,02	-10,59%	5.115.437,98	89,41%	2.953.325,03	57,73%	763,23	0,01%	2.161.349,72	42,25%
19	239N	13	14.444.992,00	6.613.412,33	45,78%	21.058.404,33	145,78%	3.297.150,35	15,66%	8.602.133,35	40,85%	9.159.120,63	43,49%
19	239N	15	11.363,00	23.550,01	207,25%	34.913,01	307,25%	8.827,34	25,28%	0,00	0,00%	26.085,67	74,72%
19	239N	16	12.962.929,00	2.468.515,04	19,04%	15.431.444,04	119,04%	4.599.320,10	29,80%	3.534.619,31	22,91%	7.297.504,63	47,29%
19	239N	18	10.824.179,00	-10.323.221,49	-95,37%	500.957,51	4,63%	500.957,51	100,00%	0,00	0,00%	0,00	0,00%
19	239N		**44.047.394,00**	**-1.823.745,13**	**-4,14%**	**42.223.648,87**	**95,86%**	**11.393.642,73**	**26,98%**	**12.137.515,89**	**28,75%**	**18.692.490,25**	**44,27%**
19			**335.097.314,00**	**2.677.755,38**	**0,80%**	**337.775.069,38**	**100,80%**	**141.308.144,32**	**41,83%**	**13.038.828,79**	**3,86%**	**183.428.096,27**	**54,30%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
20	241A	12	9.260.535,00	329.316,57	3,56%	9.589.851,57	103,56%	5.652.718,28	58,94%	423.764,80	4,42%	3.513.368,49	36,64%
20	241A	13	5.564.901,00	-129.197,85	-2,32%	5.435.703,15	97,68%	2.673.853,59	49,19%	0,00	0,00%	2.761.849,56	50,81%
20	241A	15	466,00	760,86	163,27%	1.226,86	263,27%	466,00	37,98%	0,00	0,00%	760,86	62,02%
20	241A	16	3.475.937,00	132.963,29	3,83%	3.608.900,29	103,83%	1.709.424,09	47,37%	0,00	0,00%	1.899.476,20	52,63%
20	241A		**18.384.331,00**	**333.842,87**	**1,82%**	**18.718.173,87**	**101,82%**	**10.070.833,72**	**53,80%**	**423.764,80**	**2,26%**	**8.223.575,35**	**43,93%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
20	241M	12	26.054.857,00	948.034,47	3,64%	27.002.891,47	103,64%	11.248.293,82	41,66%	3.225.459,98	11,94%	12.529.137,67	46,40%
20	241M	13	10.849.422,00	-143.796,64	-1,33%	10.705.625,36	98,67%	5.529.447,95	51,65%	0,00	0,00%	5.176.177,41	48,35%
20	241M	15	607.002,00	0,00	0,00%	607.002,00	100,00%	377.638,28	62,21%	0,00	0,00%	229.363,72	37,79%
20	241M	16	8.873.898,00	690.842,25	7,79%	9.564.740,25	107,79%	4.094.460,72	42,81%	0,00	0,00%	5.470.279,53	57,19%
20	241M		**46.467.671,00**	**1.495.080,08**	**3,22%**	**47.962.751,08**	**103,22%**	**21.284.212,53**	**44,38%**	**3.225.459,98**	**6,72%**	**23.453.078,57**	**48,90%**
20	241N	12	2.229.757,00	-35.416,78	-1,59%	2.194.340,22	98,41%	1.074.374,24	48,96%	210.042,86	9,57%	909.923,12	41,47%
20	241N	13	782.843,00	-54.095,44	-6,91%	728.747,56	93,09%	348.692,13	47,85%	0,00	0,00%	380.055,43	52,15%
20	241N	16	607.137,00	56.034,87	9,23%	663.171,87	109,23%	276.218,63	41,65%	0,00	0,00%	386.953,24	58,35%
20	241N		**3.619.737,00**	**-33.477,35**	**-0,92%**	**3.586.259,65**	**99,08%**	**1.699.285,00**	**47,38%**	**210.042,86**	**5,86%**	**1.676.931,79**	**46,76%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
20	494M	12	9.835.346,00	-192.367,49	-1,96%	9.642.978,51	98,04%	5.520.630,47	57,25%	134.557,56	1,40%	3.987.790,48	41,35%
20	494M	13	727.815,00	-20.393,22	-2,80%	707.421,78	97,20%	322.741,42	45,62%	0,00	0,00%	384.680,36	54,38%
20	494M	15	59.885,00	1.749,09	2,92%	61.634,09	102,92%	31.853,00	51,68%	0,00	0,00%	29.781,09	48,32%
20	494M	16	2.634.628,00	69.959,36	2,66%	2.704.587,36	102,66%	1.328.578,09	49,12%	25.253,10	0,93%	1.350.756,17	49,94%
20	494M	18	9.689,00	0,00	0,00%	9.689,00	100,00%	9.689,00	100,00%	0,00	0,00%	0,00	0,00%
20	494M		**13.349.855,00**	**-141.052,26**	**-1,06%**	**13.208.802,74**	**98,94%**	**7.247.863,74**	**54,87%**	**159.810,66**	**1,21%**	**5.801.128,34**	**43,92%**
20	923M	12	4.545.671,00	53.273,41	1,17%	4.598.944,41	101,17%	1.788.950,56	38,90%	541.312,10	11,77%	2.268.681,75	49,33%
20	923M	13	2.191.810,00	5.166,77	0,24%	2.196.976,77	100,24%	1.014.748,51	46,19%	28.712,87	1,31%	1.153.515,39	52,50%
20	923M	14	21.443,00	4.890,00	22,80%	26.333,00	122,80%	4.890,00	18,57%	6.161,49	23,40%	15.281,51	58,03%
20	923M	15	34.089,00	1,00	0,00%	34.090,00	100,00%	14.204,47	41,67%	0,00	0,00%	19.885,53	58,33%
20	923M	16	2.505.870,00	837.761,67	33,43%	3.343.631,67	133,43%	732.365,66	21,90%	220.319,76	6,59%	2.390.946,25	71,51%
20	923M	18	697.018,00	-589.081,65	-84,51%	107.936,35	15,49%	107.457,16	99,56%	0,00	0,00%	479,19	0,44%
20	923M		**9.995.901,00**	**312.011,20**	**3,12%**	**10.307.912,20**	**103,12%**	**3.662.616,36**	**35,53%**	**796.506,22**	**7,73%**	**5.848.789,62**	**56,74%**
20			**91.817.495,00**	**1.966.404,54**	**2,14%**	**93.783.899,54**	**102,14%**	**43.964.811,35**	**46,88%**	**4.815.584,52**	**5,13%**	**45.003.503,67**	**47,99%**
26	929N	16	261.355,00	980.488,96	375,16%	1.241.843,96	475,16%	1.240.921,06	99,93%	0,00	0,00%	922,90	0,07%
26	929N	18	80.873.819,00	343.506,98	0,42%	81.217.325,98	100,42%	81.217.325,98	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**81.135.174,00**	**1.323.995,94**	**1,63%**	**82.459.169,94**	**101,63%**	**82.458.247,04**	**100,00%**	**0,00**	**0,00%**	**922,90**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26			**81.135.174,00**	**1.323.995,94**	**1,63%**	**82.459.169,94**	**101,63%**	**82.458.247,04**	**100,00%**	**0,00**	**0,00%**	**922,90**	**0,00%**
Total			**6.908.783.404,00**	**-3.395.393.034,87**	**-49,15%**	**3.513.390.369,13**	**50,85%**	**1.598.617.116,76**	**45,50%**	**20.669.455,95**	**0,59%**	**1.894.103.796,42**	**53,91%**