INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	01001		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	911O	19	430.688,00	5,09%	-118.513,27	-1,40%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02	02001		**19**	**430.688,00**	**5,09%**	**-118.513,27**	**-1,40%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
02			**19**	**430.688,00**	**5,09%**	**-118.513,27**	**-1,40%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	03001	912M	4	24.745,64	1,90%	0,00	0,00%	1.304.974,00	24.745,64	1,90%	1.329.719,64	101,90%
03	03001		**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
03			**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
04	04001	331M	81	3.959.147,69	20,42%	-1.184.518,74	-6,11%	19.387.539,00	2.774.628,95	14,31%	22.162.167,95	114,31%
04	04001		**81**	**3.959.147,69**	**20,42%**	**-1.184.518,74**	**-6,11%**	**19.387.539,00**	**2.774.628,95**	**14,31%**	**22.162.167,95**	**114,31%**
04	04010	333A	27	362.481,98	4,02%	-364.086,00	-4,03%	9.027.898,00	-1.604,02	-0,02%	9.026.293,98	99,98%
04	04010	334A	9	110.062,83	0,25%	-110.062,83	-0,25%	44.413.271,00	0,00	0,00%	44.413.271,00	100,00%
04	04010		**36**	**472.544,81**	**0,88%**	**-474.148,83**	**-0,89%**	**53.441.169,00**	**-1.604,02**	**0,00%**	**53.439.564,98**	**100,00%**
04	04011	332A	11	345.024,45	5,97%	-345.024,45	-5,97%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	04011	332B	37	664.612,60	1,97%	-1.370.751,42	-4,07%	33.712.851,00	-706.138,82	-2,09%	33.006.712,18	97,91%
04	04011	337C	14	358.252,82	3,25%	-28.958,37	-0,26%	11.034.186,00	329.294,45	2,98%	11.363.480,45	102,98%
04	04011		**62**	**1.367.889,87**	**2,71%**	**-1.744.734,24**	**-3,45%**	**50.528.988,00**	**-376.844,37**	**-0,75%**	**50.152.143,63**	**99,25%**
04	04012	432A	21	235.289,91	0,99%	-858.003,57	-3,60%	23.827.754,00	-622.713,66	-2,61%	23.205.040,34	97,39%
04	04012		**21**	**235.289,91**	**0,99%**	**-858.003,57**	**-3,60%**	**23.827.754,00**	**-622.713,66**	**-2,61%**	**23.205.040,34**	**97,39%**
04	04013	333A	17	155.099,10	2,89%	-155.099,10	-2,89%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	04013		**17**	**155.099,10**	**2,89%**	**-155.099,10**	**-2,89%**	**5.372.431,00**	**0,00**	**0,00%**	**5.372.431,00**	**100,00%**
04	04014	232A	22	172.120,86	1,33%	-275.163,97	-2,13%	12.940.384,00	-103.043,11	-0,80%	12.837.340,89	99,20%
04	04014	336A	32	1.857.687,16	5,20%	-1.791.455,01	-5,01%	35.732.476,00	66.232,15	0,19%	35.798.708,15	100,19%
04	04014		**54**	**2.029.808,02**	**4,17%**	**-2.066.618,98**	**-4,25%**	**48.672.860,00**	**-36.810,96**	**-0,08%**	**48.636.049,04**	**99,92%**
04			**271**	**8.219.779,40**	**4,08%**	**-6.483.123,46**	**-3,22%**	**201.230.741,00**	**1.736.655,94**	**0,86%**	**202.967.396,94**	**100,86%**
11	11001	924M	62	2.924.029,24	8,66%	-5.379.688,22	-15,93%	33.775.276,00	-2.455.658,98	-7,27%	31.319.617,02	92,73%
11	11001		**62**	**2.924.029,24**	**8,66%**	**-5.379.688,22**	**-15,93%**	**33.775.276,00**	**-2.455.658,98**	**-7,27%**	**31.319.617,02**	**92,73%**
11	11002	924M	22	1.477.685,17	100,00%	0,00	0,00%	0,00	1.477.685,17	100,00%	1.477.685,17	0,00%
11	11002		**22**	**1.477.685,17**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.477.685,17**	**100,00%**	**1.477.685,17**	**0,00%**
11	11010	131M	12	18.213,25	1,41%	-27.154,39	-2,11%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	11010	132A	15	1.074,91	0,00%	-373.745,10	-0,43%	86.463.647,00	-372.670,19	-0,43%	86.090.976,81	99,57%
11	11010		**27**	**19.288,16**	**0,02%**	**-400.899,49**	**-0,46%**	**87.751.351,00**	**-381.611,33**	**-0,43%**	**87.369.739,67**	**99,57%**
11	11011	134A	44	5.133.159,93	3,37%	-4.610.039,71	-3,02%	152.410.628,00	523.120,22	0,34%	152.933.748,22	100,34%
11	11011		**44**	**5.133.159,93**	**3,37%**	**-4.610.039,71**	**-3,02%**	**152.410.628,00**	**523.120,22**	**0,34%**	**152.933.748,22**	**100,34%**
11	11012	112A	49	9.214.331,59	23,41%	-8.966.118,96	-22,78%	39.365.505,00	248.212,63	0,63%	39.613.717,63	100,63%
11	11012	112B	31	656.539,61	0,57%	-753.033,50	-0,65%	115.623.976,00	-96.493,89	-0,08%	115.527.482,11	99,92%
11	11012	112C	33	4.904.513,00	1,72%	-4.907.643,45	-1,72%	285.554.453,00	-3.130,45	0,00%	285.551.322,55	100,00%
11	11012		**113**	**14.775.384,20**	**3,35%**	**-14.626.795,91**	**-3,32%**	**440.543.934,00**	**148.588,29**	**0,03%**	**440.692.522,29**	**100,03%**
11	11013	921N	27	224.147,48	1,65%	-163.315,91	-1,20%	13.619.775,00	60.831,57	0,45%	13.680.606,57	100,45%
11	11013		**27**	**224.147,48**	**1,65%**	**-163.315,91**	**-1,20%**	**13.619.775,00**	**60.831,57**	**0,45%**	**13.680.606,57**	**100,45%**
11	11014	921S	21	575.972,70	9,13%	-471.518,66	-7,47%	6.310.771,00	104.454,04	1,66%	6.415.225,04	101,66%

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11	11014		**21**	**575.972,70**	**9,13%**	**-471.518,66**	**-7,47%**	**6.310.771,00**	**104.454,04**	**1,66%**	**6.415.225,04**	**101,66%**
11	11015	921T	9	949,95	0,01%	-30.010,32	-0,40%	7.445.382,00	-29.060,37	-0,39%	7.416.321,63	99,61%
11	11015		**9**	**949,95**	**0,01%**	**-30.010,32**	**-0,40%**	**7.445.382,00**	**-29.060,37**	**-0,39%**	**7.416.321,63**	**99,61%**
11	11016	921Q	11	140.361,34	4,21%	-68.038,08	-2,04%	3.332.761,00	72.323,26	2,17%	3.405.084,26	102,17%
11	11016		**11**	**140.361,34**	**4,21%**	**-68.038,08**	**-2,04%**	**3.332.761,00**	**72.323,26**	**2,17%**	**3.405.084,26**	**102,17%**
11	11018	921U	6	5.298,58	0,18%	-5.298,58	-0,18%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	11018	921V	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%
11	11018		**6**	**5.298,58**	**0,14%**	**-5.298,58**	**-0,14%**	**3.703.453,00**	**0,00**	**0,00%**	**3.703.453,00**	**100,00%**
11	11019	334D	18	71.637,00	1,75%	-71.637,00	-1,75%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	11019		**18**	**71.637,00**	**1,75%**	**-71.637,00**	**-1,75%**	**4.095.414,00**	**0,00**	**0,00%**	**4.095.414,00**	**100,00%**
11	11020	921X	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	11020		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.032.954,00**	**0,00**	**0,00%**	**1.032.954,00**	**100,00%**
11	11104	114A	46	397.256,82	1,05%	-318.392,87	-0,84%	37.740.225,00	78.863,95	0,21%	37.819.088,95	100,21%
11	11104		**46**	**397.256,82**	**1,05%**	**-318.392,87**	**-0,84%**	**37.740.225,00**	**78.863,95**	**0,21%**	**37.819.088,95**	**100,21%**
11	11120	134M	19	732.368,17	4,99%	-187.652,64	-1,28%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	11120		**19**	**732.368,17**	**4,99%**	**-187.652,64**	**-1,28%**	**14.681.581,00**	**544.715,53**	**3,71%**	**15.226.296,53**	**103,71%**
11	11205	921R	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	11205		**13**	**100.367,72**	**1,57%**	**-108.052,63**	**-1,69%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11			**438**	**26.577.906,46**	**3,27%**	**-26.441.340,02**	**-3,25%**	**812.851.700,00**	**136.566,44**	**0,02%**	**812.988.266,44**	**100,02%**
12	12001	923M	45	27.076.582,13	13,46%	-805.115,35	-0,40%	201.155.422,00	26.271.466,78	13,06%	227.426.888,78	113,06%
12	12001		**45**	**27.076.582,13**	**13,46%**	**-805.115,35**	**-0,40%**	**201.155.422,00**	**26.271.466,78**	**13,06%**	**227.426.888,78**	**113,06%**
12	12010	433A	0	0,00	0,00%	0,00	0,00%	2.146.939,00	0,00	0,00%	2.146.939,00	100,00%
12	12010	463A	24	4.385.293,53	42,36%	-3.845.287,98	-37,15%	10.352.043,00	540.005,55	5,22%	10.892.048,55	105,22%
12	12010	923C	2	0,00	0,00%	-25.427,86	-0,97%	2.625.511,00	-25.427,86	-0,97%	2.600.083,14	99,03%
12	12010		**26**	**4.385.293,53**	**28,99%**	**-3.870.715,84**	**-25,59%**	**15.124.493,00**	**514.577,69**	**3,40%**	**15.639.070,69**	**103,40%**
12	12011	422B	22	3.054.725,96	16,98%	-319.085,05	-1,77%	17.992.458,00	2.735.640,91	15,20%	20.728.098,91	115,20%
12	12011		**22**	**3.054.725,96**	**16,98%**	**-319.085,05**	**-1,77%**	**17.992.458,00**	**2.735.640,91**	**15,20%**	**20.728.098,91**	**115,20%**
12	12013	431A	19	112.920,98	1,87%	-109.984,93	-1,82%	6.043.315,00	2.936,05	0,05%	6.046.251,05	100,05%
12	12013	492A	18	13.649,20	0,27%	-35.004,47	-0,69%	5.104.543,00	-21.355,27	-0,42%	5.083.187,73	99,58%
12	12013		**37**	**126.570,18**	**1,14%**	**-144.989,40**	**-1,30%**	**11.147.858,00**	**-18.419,22**	**-0,17%**	**11.129.438,78**	**99,83%**
12	12015	921M	24	172.890,16	2,96%	-276.271,25	-4,72%	5.847.089,00	-103.381,09	-1,77%	5.743.707,91	98,23%
12	12015	931N	15	320.807,45	9,77%	0,00	0,00%	3.283.603,00	320.807,45	9,77%	3.604.410,45	109,77%
12	12015		**39**	**493.697,61**	**5,41%**	**-276.271,25**	**-3,03%**	**9.130.692,00**	**217.426,36**	**2,38%**	**9.348.118,36**	**102,38%**
12	12016	932M	24	609.842,95	1,84%	-235.906,01	-0,71%	33.233.863,00	373.936,94	1,13%	33.607.799,94	101,13%
12	12016	932O	4	114.837,34	4,98%	0,00	0,00%	2.305.758,00	114.837,34	4,98%	2.420.595,34	104,98%
12	12016		**28**	**724.680,29**	**2,04%**	**-235.906,01**	**-0,66%**	**35.539.621,00**	**488.774,28**	**1,38%**	**36.028.395,28**	**101,38%**
12	12017	923A	25	3.423.052,34	19,57%	-2.952.700,31	-16,88%	17.493.522,00	470.352,03	2,69%	17.963.874,03	102,69%
12	12017	931M	7	20.138,65	0,48%	0,00	0,00%	4.230.073,00	20.138,65	0,48%	4.250.211,65	100,48%
12	12017		**32**	**3.443.190,99**	**15,85%**	**-2.952.700,31**	**-13,59%**	**21.723.595,00**	**490.490,68**	**2,26%**	**22.214.085,68**	**102,26%**
12	12018	931P	17	227.382,28	1,14%	-488.031,66	-2,44%	20.013.501,00	-260.649,38	-1,30%	19.752.851,62	98,70%
12	12018		**17**	**227.382,28**	**1,14%**	**-488.031,66**	**-2,44%**	**20.013.501,00**	**-260.649,38**	**-1,30%**	**19.752.851,62**	**98,70%**
12	12019	492B	10	56.174,21	4,07%	-454,00	-0,03%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%

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12	12019		**10**	**56.174,21**	**4,07%**	**-454,00**	**-0,03%**	**1.380.940,00**	**55.720,21**	**4,03%**	**1.436.660,21**	**104,03%**
12			**256**	**39.588.297,18**	**11,88%**	**-9.093.268,87**	**-2,73%**	**333.208.580,00**	**30.495.028,31**	**9,15%**	**363.703.608,31**	**109,15%**
14	14001	451M	59	92.358.956,77	356,61%	-1.386.415,92	-5,35%	25.898.972,00	90.972.540,85	351,26%	116.871.512,85	451,26%
14	14001		**59**	**92.358.956,77**	**356,61%**	**-1.386.415,92**	**-5,35%**	**25.898.972,00**	**90.972.540,85**	**351,26%**	**116.871.512,85**	**451,26%**
14	14010	453M	22	119.957,72	2,40%	-172.538,73	-3,45%	4.999.064,00	-52.581,01	-1,05%	4.946.482,99	98,95%
14	14010		**22**	**119.957,72**	**2,40%**	**-172.538,73**	**-3,45%**	**4.999.064,00**	**-52.581,01**	**-1,05%**	**4.946.482,99**	**98,95%**
14	14012	453A	40	28.494.337,59	15,64%	-387.176,65	-0,21%	182.174.611,00	28.107.160,94	15,43%	210.281.771,94	115,43%
14	14012	453B	13	199.294,89	0,75%	-6.911.962,01	-26,04%	26.545.918,00	-6.712.667,12	-25,29%	19.833.250,88	74,71%
14	14012		**53**	**28.693.632,48**	**13,75%**	**-7.299.138,66**	**-3,50%**	**208.720.529,00**	**21.394.493,82**	**10,25%**	**230.115.022,82**	**110,25%**
14	14014	261A	36	25.164.916,00	40,42%	-2.066.988,06	-3,32%	62.263.089,00	23.097.927,94	37,10%	85.361.016,94	137,10%
14	14014		**36**	**25.164.916,00**	**40,42%**	**-2.066.988,06**	**-3,32%**	**62.263.089,00**	**23.097.927,94**	**37,10%**	**85.361.016,94**	**137,10%**
14	14202	261B	55	4.525.874,95	1,94%	-4.529.702,45	-1,94%	232.965.521,00	-3.827,50	0,00%	232.961.693,50	100,00%
14	14202		**55**	**4.525.874,95**	**1,94%**	**-4.529.702,45**	**-1,94%**	**232.965.521,00**	**-3.827,50**	**0,00%**	**232.961.693,50**	**100,00%**
14	14203	453N	23	818.576,58	0,06%	-749.297,39	-0,06%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14	14203		**23**	**818.576,58**	**0,06%**	**-749.297,39**	**-0,06%**	**1.333.017.708,00**	**69.279,19**	**0,01%**	**1.333.086.987,19**	**100,01%**
14			**248**	**151.681.914,50**	**8,12%**	**-16.204.081,21**	**-0,87%**	**1.867.864.883,00**	**135.477.833,29**	**7,25%**	**2.003.342.716,29**	**107,25%**
15	15001	321M	91	1.238.962,28	3,41%	-12.189.188,50	-33,57%	36.306.300,00	-10.950.226,22	-30,16%	25.356.073,78	69,84%
15	15001		**91**	**1.238.962,28**	**3,41%**	**-12.189.188,50**	**-33,57%**	**36.306.300,00**	**-10.950.226,22**	**-30,16%**	**25.356.073,78**	**69,84%**
15	15002	321M	5	39.407,27	0,20%	0,00	0,00%	20.201.525,00	39.407,27	0,20%	20.240.932,27	100,20%
15	15002		**5**	**39.407,27**	**0,20%**	**0,00**	**0,00%**	**20.201.525,00**	**39.407,27**	**0,20%**	**20.240.932,27**	**100,20%**
15	15010	322A	20	0,00	0,00%	-1.358.899,35	-1,85%	73.391.124,00	-1.358.899,35	-1,85%	72.032.224,65	98,15%
15	15010	322B	25	361.447,52	0,47%	-4.926.252,09	-6,42%	76.689.203,00	-4.564.804,57	-5,95%	72.124.398,43	94,05%
15	15010		**45**	**361.447,52**	**0,24%**	**-6.285.151,44**	**-4,19%**	**150.080.327,00**	**-5.923.703,92**	**-3,95%**	**144.156.623,08**	**96,05%**
15	15011	322E	19	14.972,58	0,15%	-298.648,44	-2,93%	10.200.824,00	-283.675,86	-2,78%	9.917.148,14	97,22%
15	15011	322F	1	0,00	0,00%	-2.310.000,00	-13,68%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	15011		**20**	**14.972,58**	**0,06%**	**-2.608.648,44**	**-9,63%**	**27.083.166,00**	**-2.593.675,86**	**-9,58%**	**24.489.490,14**	**90,42%**
15	15012	322O	39	591.231,53	1,58%	-4.291.988,87	-11,48%	37.374.319,00	-3.700.757,34	-9,90%	33.673.561,66	90,10%
15	15012	323M	29	20.114.443,22	1,78%	-13.383.915,89	-1,19%	1.127.823.417,00	6.730.527,33	0,60%	1.134.553.944,33	100,60%
15	15012		**68**	**20.705.674,75**	**1,78%**	**-17.675.904,76**	**-1,52%**	**1.165.197.736,00**	**3.029.769,99**	**0,26%**	**1.168.227.505,99**	**100,26%**
15	15014	322C	28	34.876.556,14	3,69%	-409.604,25	-0,04%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	15014		**28**	**34.876.556,14**	**3,69%**	**-409.604,25**	**-0,04%**	**945.274.034,00**	**34.466.951,89**	**3,65%**	**979.740.985,89**	**103,65%**
15	15015	321P	43	4.467.213,07	5,03%	-2.847.792,74	-3,21%	88.812.281,00	1.619.420,33	1,82%	90.431.701,33	101,82%
15	15015	324M	6	70.000,00	0,26%	-1.470.000,00	-5,45%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	15015		**49**	**4.537.213,07**	**3,92%**	**-4.317.792,74**	**-3,73%**	**115.794.459,00**	**219.420,33**	**0,19%**	**116.013.879,33**	**100,19%**
15	15016	321M	41	1.210.883,60	3,57%	-2.717.693,76	-8,00%	33.960.173,00	-1.506.810,16	-4,44%	32.453.362,84	95,56%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	843.674.688,00	0,00	0,00%	843.674.688,00	100,00%
15	15016	322B	2	415.760,56	0,05%	0,00	0,00%	815.046.437,00	415.760,56	0,05%	815.462.197,56	100,05%
15	15016	322E	2	332.785,37	0,44%	0,00	0,00%	76.115.950,00	332.785,37	0,44%	76.448.735,37	100,44%
15	15016	322G	5	2.649.083,72	3,20%	-3.447.960,74	-4,16%	82.813.381,00	-798.877,02	-0,96%	82.014.503,98	99,04%
15	15016	322O	4	31.229,40	0,69%	-31.229,40	-0,69%	4.520.023,00	0,00	0,00%	4.520.023,00	100,00%
15	15016	322P	64	9.051.264,16	3,71%	-8.326.894,49	-3,41%	244.015.821,00	724.369,67	0,30%	244.740.190,67	100,30%
15	15016		**118**	**13.691.006,81**	**0,65%**	**-14.523.778,39**	**-0,69%**	**2.100.146.473,00**	**-832.771,58**	**-0,04%**	**2.099.313.701,42**	**99,96%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15017	321O	4	0,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.500,00	-3,91%	454.902,00	96,09%
15	15017		**4**	**0,00**	**0,00%**	**-18.500,00**	**-3,91%**	**473.402,00**	**-18.500,00**	**-3,91%**	**454.902,00**	**96,09%**
15	15019	466A	38	1.041.781,62	0,96%	-1.480.395,00	-1,37%	107.993.981,00	-438.613,38	-0,41%	107.555.367,62	99,59%
15	15019		**38**	**1.041.781,62**	**0,96%**	**-1.480.395,00**	**-1,37%**	**107.993.981,00**	**-438.613,38**	**-0,41%**	**107.555.367,62**	**99,59%**
15			**466**	**76.507.022,04**	**1,64%**	**-59.508.963,52**	**-1,27%**	**4.668.551.403,00**	**16.998.058,52**	**0,36%**	**4.685.549.461,52**	**100,36%**
16	16001	456M	40	1.339.414,52	4,99%	-1.904.710,78	-7,09%	26.848.153,00	-565.296,26	-2,11%	26.282.856,74	97,89%
16	16001		**40**	**1.339.414,52**	**4,99%**	**-1.904.710,78**	**-7,09%**	**26.848.153,00**	**-565.296,26**	**-2,11%**	**26.282.856,74**	**97,89%**
16	16010	456A	9	1.560.743,00	6,49%	-102.000,00	-0,42%	24.044.359,00	1.458.743,00	6,07%	25.503.102,00	106,07%
16	16010	456N	17	1.077.146,82	2,36%	-2.850.899,40	-6,25%	45.619.674,00	-1.773.752,58	-3,89%	43.845.921,42	96,11%
16	16010		**26**	**2.637.889,82**	**3,79%**	**-2.952.899,40**	**-4,24%**	**69.664.033,00**	**-315.009,58**	**-0,45%**	**69.349.023,42**	**99,55%**
16	16012	261O	8	72.960,28	0,27%	-50.281,50	-0,19%	26.733.760,00	22.678,78	0,08%	26.756.438,78	100,08%
16	16012	261P	16	146.200,45	1,75%	-100.784,61	-1,21%	8.348.190,00	45.415,84	0,54%	8.393.605,84	100,54%
16	16012		**24**	**219.160,73**	**0,62%**	**-151.066,11**	**-0,43%**	**35.081.950,00**	**68.094,62**	**0,19%**	**35.150.044,62**	**100,19%**
16	16014	411A	28	3.145.704,40	6,95%	-1.316.742,40	-2,91%	45.256.684,00	1.828.962,00	4,04%	47.085.646,00	104,04%
16	16014		**28**	**3.145.704,40**	**6,95%**	**-1.316.742,40**	**-2,91%**	**45.256.684,00**	**1.828.962,00**	**4,04%**	**47.085.646,00**	**104,04%**
16	16016	942N	17	17.472.510,65	9,20%	-17.301.565,65	-9,11%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	16016		**17**	**17.472.510,65**	**9,20%**	**-17.301.565,65**	**-9,11%**	**189.839.751,00**	**170.945,00**	**0,09%**	**190.010.696,00**	**100,09%**
16	16206	467A	59	2.096.294,55	11,60%	-1.246.271,22	-6,89%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16	16206		**59**	**2.096.294,55**	**11,60%**	**-1.246.271,22**	**-6,89%**	**18.077.348,00**	**850.023,33**	**4,70%**	**18.927.371,33**	**104,70%**
16			**194**	**26.910.974,67**	**6,99%**	**-24.873.255,56**	**-6,46%**	**384.767.919,00**	**2.037.719,11**	**0,53%**	**386.805.638,11**	**100,53%**
17	17001	311M	45	1.202.727,38	3,59%	-10.922.038,56	-32,64%	33.467.007,00	-9.719.311,18	-29,04%	23.747.695,82	70,96%
17	17001		**45**	**1.202.727,38**	**3,59%**	**-10.922.038,56**	**-32,64%**	**33.467.007,00**	**-9.719.311,18**	**-29,04%**	**23.747.695,82**	**70,96%**
17	17003	311O	13	102.901,27	1,87%	-378.996,21	-6,90%	5.492.019,00	-276.094,94	-5,03%	5.215.924,06	94,97%
17	17003		**13**	**102.901,27**	**1,87%**	**-378.996,21**	**-6,90%**	**5.492.019,00**	**-276.094,94**	**-5,03%**	**5.215.924,06**	**94,97%**
17	17010	312D	16	160.800,64	0,97%	-943.099,99	-5,67%	16.632.189,00	-782.299,35	-4,70%	15.849.889,65	95,30%
17	17010		**16**	**160.800,64**	**0,97%**	**-943.099,99**	**-5,67%**	**16.632.189,00**	**-782.299,35**	**-4,70%**	**15.849.889,65**	**95,30%**
17	17011	311N	21	199.787,10	0,99%	-290.858,41	-1,44%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	17011		**21**	**199.787,10**	**0,99%**	**-290.858,41**	**-1,44%**	**20.182.751,00**	**-91.071,31**	**-0,45%**	**20.091.679,69**	**99,55%**
17	17012	313B	21	184.011,22	0,20%	-324.091,53	-0,35%	93.614.755,00	-140.080,31	-0,15%	93.474.674,69	99,85%
17	17012		**21**	**184.011,22**	**0,20%**	**-324.091,53**	**-0,35%**	**93.614.755,00**	**-140.080,31**	**-0,15%**	**93.474.674,69**	**99,85%**
17	171188100	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	171188100	312B	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	171188100	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	171188100		**192**	**0,00**	**0,00%**	**-2.754.824.892,00**	**-100,00%**	**2.754.824.892,00**	**-2.754.824.892,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-506.952.178,00**	**-100,00%**	**506.952.178,00**	**-506.952.178,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188202		**117**	**0,00**	**0,00%**	**-433.208.697,00**	**-100,00%**	**433.208.697,00**	**-433.208.697,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-352.758.943,00**	**-100,00%**	**352.758.943,00**	**-352.758.943,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-339.018.456,00**	**-100,00%**	**339.018.456,00**	**-339.018.456,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	171188205		**114**	**0,00**	**0,00%**	**-175.724.198,00**	**-100,00%**	**175.724.198,00**	**-175.724.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188206		**80**	**0,00**	**0,00%**	**-39.529.605,00**	**-100,00%**	**39.529.605,00**	**-39.529.605,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-67.582.963,00**	**-100,00%**	**67.582.963,00**	**-67.582.963,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	171188209		**100**	**0,00**	**0,00%**	**-42.381.920,00**	**-100,00%**	**42.381.920,00**	**-42.381.920,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-285.660.933,00**	**-100,00%**	**285.660.933,00**	**-285.660.933,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188212		**82**	**0,00**	**0,00%**	**-14.527.264,00**	**-100,00%**	**14.527.264,00**	**-14.527.264,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	171188213		**109**	**0,00**	**0,00%**	**-151.232.542,00**	**-100,00%**	**151.232.542,00**	**-151.232.542,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	171188214		**107**	**0,00**	**0,00%**	**-119.692.315,00**	**-100,00%**	**119.692.315,00**	**-119.692.315,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	171188215		**90**	**0,00**	**0,00%**	**-125.605.564,00**	**-100,00%**	**125.605.564,00**	**-125.605.564,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-151.662.520,00**	**-100,00%**	**151.662.520,00**	**-151.662.520,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	171188217		**122**	**0,00**	**0,00%**	**-493.164.627,00**	**-100,00%**	**493.164.627,00**	**-493.164.627,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188219		**98**	**0,00**	**0,00%**	**-31.778.828,00**	**-100,00%**	**31.778.828,00**	**-31.778.828,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188220		**82**	**0,00**	**0,00%**	**-16.378.081,00**	**-100,00%**	**16.378.081,00**	**-16.378.081,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188221	312A	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188221		**92**	**0,00**	**0,00%**	**-13.695.458,00**	**-100,00%**	**13.695.458,00**	**-13.695.458,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	171188223		**89**	**0,00**	**0,00%**	**-26.771.737,00**	**-100,00%**	**26.771.737,00**	**-26.771.737,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-17.998.632,00**	**-100,00%**	**17.998.632,00**	**-17.998.632,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	171188228		**75**	**0,00**	**0,00%**	**-81.083.506,00**	**-100,00%**	**81.083.506,00**	**-81.083.506,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188229		**72**	**0,00**	**0,00%**	**-61.407.370,00**	**-100,00%**	**61.407.370,00**	**-61.407.370,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188230		**61**	**0,00**	**0,00%**	**-50.780.492,00**	**-100,00%**	**50.780.492,00**	**-50.780.492,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	171188231		**78**	**0,00**	**0,00%**	**-70.761.729,00**	**-100,00%**	**70.761.729,00**	**-70.761.729,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	171188232		**111**	**0,00**	**0,00%**	**-139.461.419,00**	**-100,00%**	**139.461.419,00**	**-139.461.419,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	171188233		**80**	**0,00**	**0,00%**	**-116.844.408,00**	**-100,00%**	**116.844.408,00**	**-116.844.408,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	171188300		**115**	**0,00**	**0,00%**	**-829.730.562,00**	**-100,00%**	**829.730.562,00**	**-829.730.562,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188401		**98**	**0,00**	**0,00%**	**-161.497.581,00**	**-100,00%**	**161.497.581,00**	**-161.497.581,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	171188502		**84**	**0,00**	**0,00%**	**-29.445.535,00**	**-100,00%**	**29.445.535,00**	**-29.445.535,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.131**	**1.850.227,61**	**0,02%**	**-7.714.022.039,70**	**-98,01%**	**7.870.551.676,00**	**-7.712.171.812,09**	**-97,99%**	**158.379.863,91**	**2,01%**
19	19102RM09	231H	22	43.602,00	9,91%	-5.405,00	-1,23%	439.816,00	38.197,00	8,68%	478.013,00	108,68%
19	19102RM09		**22**	**43.602,00**	**9,91%**	**-5.405,00**	**-1,23%**	**439.816,00**	**38.197,00**	**8,68%**	**478.013,00**	**108,68%**
19	19102CO01	231J	18	31.744,00	5,98%	-21.131,00	-3,98%	530.635,00	10.613,00	2,00%	541.248,00	102,00%
19	19102CO01		**18**	**31.744,00**	**5,98%**	**-21.131,00**	**-3,98%**	**530.635,00**	**10.613,00**	**2,00%**	**541.248,00**	**102,00%**
19	19102RM02	231H	17	115.381,00	4,84%	-69.173,00	-2,90%	2.381.993,00	46.208,00	1,94%	2.428.201,00	101,94%
19	19102RM02		**17**	**115.381,00**	**4,84%**	**-69.173,00**	**-2,90%**	**2.381.993,00**	**46.208,00**	**1,94%**	**2.428.201,00**	**101,94%**
19	19102CO02	231J	21	34.887,06	9,04%	-15.175,00	-3,93%	386.129,00	19.712,06	5,11%	405.841,06	105,11%
19	19102CO02		**21**	**34.887,06**	**9,04%**	**-15.175,00**	**-3,93%**	**386.129,00**	**19.712,06**	**5,11%**	**405.841,06**	**105,11%**
19	19102CO06	231J	17	29.413,00	4,09%	-27.941,00	-3,88%	719.371,00	1.472,00	0,20%	720.843,00	100,20%
19	19102CO06		**17**	**29.413,00**	**4,09%**	**-27.941,00**	**-3,88%**	**719.371,00**	**1.472,00**	**0,20%**	**720.843,00**	**100,20%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA03	231J	21	72.142,00	8,23%	-28.398,00	-3,24%	876.823,00	43.744,00	4,99%	920.567,00	104,99%
19	19102CA03		**21**	**72.142,00**	**8,23%**	**-28.398,00**	**-3,24%**	**876.823,00**	**43.744,00**	**4,99%**	**920.567,00**	**104,99%**
19	19102CO04	231J	19	52.752,00	7,71%	-22.175,00	-3,24%	684.615,00	30.577,00	4,47%	715.192,00	104,47%
19	19102CO04		**19**	**52.752,00**	**7,71%**	**-22.175,00**	**-3,24%**	**684.615,00**	**30.577,00**	**4,47%**	**715.192,00**	**104,47%**
19	19102CO03	231J	24	27.576,88	6,51%	-20.634,00	-4,87%	423.614,00	6.942,88	1,64%	430.556,88	101,64%
19	19102CO03		**24**	**27.576,88**	**6,51%**	**-20.634,00**	**-4,87%**	**423.614,00**	**6.942,88**	**1,64%**	**430.556,88**	**101,64%**
19	19102CA02	231J	25	51.924,89	8,71%	-19.443,00	-3,26%	596.071,00	32.481,89	5,45%	628.552,89	105,45%
19	19102CA02		**25**	**51.924,89**	**8,71%**	**-19.443,00**	**-3,26%**	**596.071,00**	**32.481,89**	**5,45%**	**628.552,89**	**105,45%**
19	19102RM04	231H	22	105.614,00	5,75%	-61.473,00	-3,35%	1.836.125,00	44.141,00	2,40%	1.880.266,00	102,40%
19	19102RM04		**22**	**105.614,00**	**5,75%**	**-61.473,00**	**-3,35%**	**1.836.125,00**	**44.141,00**	**2,40%**	**1.880.266,00**	**102,40%**
19	19102RM05	231H	19	226.437,00	7,93%	-202.973,00	-7,11%	2.856.532,00	23.464,00	0,82%	2.879.996,00	100,82%
19	19102RM05		**19**	**226.437,00**	**7,93%**	**-202.973,00**	**-7,11%**	**2.856.532,00**	**23.464,00**	**0,82%**	**2.879.996,00**	**100,82%**
19	19102RM03	231H	19	50.573,00	9,40%	-5.722,00	-1,06%	537.849,00	44.851,00	8,34%	582.700,00	108,34%
19	19102RM03		**19**	**50.573,00**	**9,40%**	**-5.722,00**	**-1,06%**	**537.849,00**	**44.851,00**	**8,34%**	**582.700,00**	**108,34%**
19	19102RM06	231H	23	215.221,00	12,36%	-65.674,00	-3,77%	1.741.570,00	149.547,00	8,59%	1.891.117,00	108,59%
19	19102RM06		**23**	**215.221,00**	**12,36%**	**-65.674,00**	**-3,77%**	**1.741.570,00**	**149.547,00**	**8,59%**	**1.891.117,00**	**108,59%**
19	19102CA01	231J	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	19102CA01		**13**	**13.414,00**	**19,73%**	**-1.482,00**	**-2,18%**	**68.003,00**	**11.932,00**	**17,55%**	**79.935,00**	**117,55%**
19	19102CO07	231J	20	38.692,00	21,99%	-2.349,00	-1,33%	175.970,00	36.343,00	20,65%	212.313,00	120,65%
19	19102CO07		**20**	**38.692,00**	**21,99%**	**-2.349,00**	**-1,33%**	**175.970,00**	**36.343,00**	**20,65%**	**212.313,00**	**120,65%**
19	19102RM08	231H	22	47.295,00	11,10%	-27.002,84	-6,34%	425.968,00	20.292,16	4,76%	446.260,16	104,76%
19	19102RM08		**22**	**47.295,00**	**11,10%**	**-27.002,84**	**-6,34%**	**425.968,00**	**20.292,16**	**4,76%**	**446.260,16**	**104,76%**
19	19102RM07	231H	24	57.822,00	5,53%	-38.168,00	-3,65%	1.044.763,00	19.654,00	1,88%	1.064.417,00	101,88%
19	19102RM07		**24**	**57.822,00**	**5,53%**	**-38.168,00**	**-3,65%**	**1.044.763,00**	**19.654,00**	**1,88%**	**1.064.417,00**	**101,88%**
19	19102CA04	231J	19	44.756,00	4,31%	-25.779,00	-2,48%	1.039.290,00	18.977,00	1,83%	1.058.267,00	101,83%
19	19102CA04		**19**	**44.756,00**	**4,31%**	**-25.779,00**	**-2,48%**	**1.039.290,00**	**18.977,00**	**1,83%**	**1.058.267,00**	**101,83%**
19	19102RM15	231H	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	19102RM15		**18**	**20.874,17**	**5,32%**	**-14.188,00**	**-3,62%**	**392.408,00**	**6.686,17**	**1,70%**	**399.094,17**	**101,70%**
19	19102RM14	231H	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	19102RM14		**17**	**112.740,00**	**5,56%**	**-50.368,00**	**-2,48%**	**2.027.194,00**	**62.372,00**	**3,08%**	**2.089.566,00**	**103,08%**
19	19102RM16	231H	17	83.455,00	3,63%	-64.783,00	-2,82%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	19102RM16		**17**	**83.455,00**	**3,63%**	**-64.783,00**	**-2,82%**	**2.299.970,00**	**18.672,00**	**0,81%**	**2.318.642,00**	**100,81%**
19	19102RM13	231H	22	48.375,00	6,93%	-19.735,00	-2,83%	697.719,00	28.640,00	4,10%	726.359,00	104,10%
19	19102RM13		**22**	**48.375,00**	**6,93%**	**-19.735,00**	**-2,83%**	**697.719,00**	**28.640,00**	**4,10%**	**726.359,00**	**104,10%**
19	19102RM10	231H	22	130.643,78	5,10%	-65.496,00	-2,56%	2.560.701,00	65.147,78	2,54%	2.625.848,78	102,54%
19	19102RM10		**22**	**130.643,78**	**5,10%**	**-65.496,00**	**-2,56%**	**2.560.701,00**	**65.147,78**	**2,54%**	**2.625.848,78**	**102,54%**
19	19102RM17	231H	19	46.920,00	6,51%	-22.637,00	-3,14%	721.243,00	24.283,00	3,37%	745.526,00	103,37%
19	19102RM17		**19**	**46.920,00**	**6,51%**	**-22.637,00**	**-3,14%**	**721.243,00**	**24.283,00**	**3,37%**	**745.526,00**	**103,37%**
19	19102RM11	231H	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	19102RM11		**19**	**57.081,00**	**9,96%**	**-13.740,00**	**-2,40%**	**573.382,00**	**43.341,00**	**7,56%**	**616.723,00**	**107,56%**
19	19102RM12	231H	28	114.002,00	6,29%	-94.785,00	-5,23%	1.811.714,00	19.217,00	1,06%	1.830.931,00	101,06%
19	19102RM12		**28**	**114.002,00**	**6,29%**	**-94.785,00**	**-5,23%**	**1.811.714,00**	**19.217,00**	**1,06%**	**1.830.931,00**	**101,06%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM18	231H	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	19102RM18		**19**	**40.966,00**	**13,68%**	**-7.679,00**	**-2,56%**	**299.448,00**	**33.287,00**	**11,12%**	**332.735,00**	**111,12%**
19	19102RM24	231H	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	19102RM24		**19**	**111.913,00**	**14,89%**	**-15.401,00**	**-2,05%**	**751.552,00**	**96.512,00**	**12,84%**	**848.064,00**	**112,84%**
19	19102RM23	231H	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	19102RM23		**16**	**47.650,00**	**3,43%**	**-31.032,00**	**-2,23%**	**1.388.463,00**	**16.618,00**	**1,20%**	**1.405.081,00**	**101,20%**
19	19102RM25	231H	26	588.199,63	21,45%	-74.229,00	-2,71%	2.742.516,00	513.970,63	18,74%	3.256.486,63	118,74%
19	19102RM25		**26**	**588.199,63**	**21,45%**	**-74.229,00**	**-2,71%**	**2.742.516,00**	**513.970,63**	**18,74%**	**3.256.486,63**	**118,74%**
19	19102RM22	231H	23	51.315,00	4,78%	-46.115,54	-4,30%	1.073.441,00	5.199,46	0,48%	1.078.640,46	100,48%
19	19102RM22		**23**	**51.315,00**	**4,78%**	**-46.115,54**	**-4,30%**	**1.073.441,00**	**5.199,46**	**0,48%**	**1.078.640,46**	**100,48%**
19	19102RM19	231H	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	19102RM19		**19**	**57.500,39**	**8,81%**	**-13.477,00**	**-2,06%**	**652.977,00**	**44.023,39**	**6,74%**	**697.000,39**	**106,74%**
19	19102CO08	231J	17	13.722,00	3,78%	-5.194,00	-1,43%	363.391,00	8.528,00	2,35%	371.919,00	102,35%
19	19102CO08		**17**	**13.722,00**	**3,78%**	**-5.194,00**	**-1,43%**	**363.391,00**	**8.528,00**	**2,35%**	**371.919,00**	**102,35%**
19	19102RM20	231H	23	84.367,00	3,95%	-87.207,00	-4,08%	2.137.293,00	-2.840,00	-0,13%	2.134.453,00	99,87%
19	19102RM20		**23**	**84.367,00**	**3,95%**	**-87.207,00**	**-4,08%**	**2.137.293,00**	**-2.840,00**	**-0,13%**	**2.134.453,00**	**99,87%**
19	19102RM21	231H	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	19102RM21		**17**	**49.505,00**	**9,88%**	**-14.710,00**	**-2,94%**	**501.066,00**	**34.795,00**	**6,94%**	**535.861,00**	**106,94%**
19	19102CA05	231J	17	25.826,00	12,29%	-7.348,00	-3,50%	210.208,00	18.478,00	8,79%	228.686,00	108,79%
19	19102CA05		**17**	**25.826,00**	**12,29%**	**-7.348,00**	**-3,50%**	**210.208,00**	**18.478,00**	**8,79%**	**228.686,00**	**108,79%**
19	19102RM01	231H	20	62.618,00	4,29%	-57.022,00	-3,91%	1.458.550,00	5.596,00	0,38%	1.464.146,00	100,38%
19	19102RM01		**20**	**62.618,00**	**4,29%**	**-57.022,00**	**-3,91%**	**1.458.550,00**	**5.596,00**	**0,38%**	**1.464.146,00**	**100,38%**
19	19102CO09	231J	23	89.063,00	16,32%	-41.378,00	-7,58%	545.691,00	47.685,00	8,74%	593.376,00	108,74%
19	19102CO09		**23**	**89.063,00**	**16,32%**	**-41.378,00**	**-7,58%**	**545.691,00**	**47.685,00**	**8,74%**	**593.376,00**	**108,74%**
19	19001	239M	60	12.120.906,18	18,98%	-2.828.792,53	-4,43%	63.862.679,00	9.292.113,65	14,55%	73.154.792,65	114,55%
19	19001		**60**	**12.120.906,18**	**18,98%**	**-2.828.792,53**	**-4,43%**	**63.862.679,00**	**9.292.113,65**	**14,55%**	**73.154.792,65**	**114,55%**
19	19010	232C	14	13.982,72	0,28%	-410.989,50	-8,23%	4.991.854,00	-397.006,78	-7,95%	4.594.847,22	92,05%
19	19010	232D	0	0,00	0,00%	0,00	0,00%	4.913.621,00	0,00	0,00%	4.913.621,00	100,00%
19	19010	232E	32	888.126,15	0,39%	-7.121.653,58	-3,17%	224.944.929,00	-6.233.527,43	-2,77%	218.711.401,57	97,23%
19	19010		**46**	**902.108,87**	**0,38%**	**-7.532.643,08**	**-3,21%**	**234.850.404,00**	**-6.630.534,21**	**-2,82%**	**228.219.869,79**	**97,18%**
19	19011	231D	18	374.855,45	0,12%	-359.091,09	-0,12%	300.139.303,00	15.764,36	0,01%	300.155.067,36	100,01%
19	19011	231I	15	453.069,93	0,13%	-253.906,35	-0,07%	360.378.780,00	199.163,58	0,06%	360.577.943,58	100,06%
19	19011		**33**	**827.925,38**	**0,13%**	**-612.997,44**	**-0,09%**	**660.518.083,00**	**214.927,94**	**0,03%**	**660.733.010,94**	**100,03%**
19	19012	231A	6	210.000,00	0,28%	-840.000,00	-1,13%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	19012	231C	8	231.846,61	1,83%	-238.609,79	-1,88%	12.675.974,00	-6.763,18	-0,05%	12.669.210,82	99,95%
19	19012	231F	21	50.477,67	0,02%	-900.131,69	-0,36%	248.088.809,00	-849.654,02	-0,34%	247.239.154,98	99,66%
19	19012		**35**	**492.324,28**	**0,15%**	**-1.978.741,48**	**-0,59%**	**334.830.730,00**	**-1.486.417,20**	**-0,44%**	**333.344.312,80**	**99,56%**
19	19013	232B	21	795.304,58	3,35%	-950.454,41	-4,01%	23.722.547,00	-155.149,83	-0,65%	23.567.397,17	99,35%
19	19013		**21**	**795.304,58**	**3,35%**	**-950.454,41**	**-4,01%**	**23.722.547,00**	**-155.149,83**	**-0,65%**	**23.567.397,17**	**99,35%**
19	19017	232F	17	400.108,37	0,81%	-440.512,99	-0,89%	49.299.422,00	-40.404,62	-0,08%	49.259.017,38	99,92%
19	19017		**17**	**400.108,37**	**0,81%**	**-440.512,99**	**-0,89%**	**49.299.422,00**	**-40.404,62**	**-0,08%**	**49.259.017,38**	**99,92%**
19	19102	231B	17	248.937,37	1,82%	-516.541,50	-3,77%	13.714.489,00	-267.604,13	-1,95%	13.446.884,87	98,05%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102	231E	2	2.000,00	0,08%	-2.000,00	-0,08%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	19102	231G	16	1.790.248,60	3,63%	-697.497,23	-1,41%	49.382.129,00	1.092.751,37	2,21%	50.474.880,37	102,21%
19	19102	231H	81	5.887.711,31	4,07%	-4.452.906,66	-3,08%	144.639.431,00	1.434.804,65	0,99%	146.074.235,65	100,99%
19	19102	231J	71	1.744.549,56	4,11%	-1.325.775,09	-3,13%	42.404.975,00	418.774,47	0,99%	42.823.749,47	100,99%
19	19102	239N	56	10.751.066,88	15,35%	-15.574.812,01	-22,23%	70.049.329,00	-4.823.745,13	-6,89%	65.225.583,87	93,11%
19	19102		**243**	**20.424.513,72**	**6,33%**	**-22.569.532,49**	**-6,99%**	**322.794.371,00**	**-2.145.018,77**	**-0,66%**	**320.649.352,23**	**99,34%**
19			**1.221**	**39.059.174,18**	**2,26%**	**-38.320.296,80**	**-2,22%**	**1.729.852.300,00**	**738.877,38**	**0,04%**	**1.730.591.177,38**	**100,04%**
20	20001	923M	63	1.598.823,93	5,50%	-846.812,73	-2,91%	29.058.958,00	752.011,20	2,59%	29.810.969,20	102,59%
20	20001		**63**	**1.598.823,93**	**5,50%**	**-846.812,73**	**-2,91%**	**29.058.958,00**	**752.011,20**	**2,59%**	**29.810.969,20**	**102,59%**
20	20002	241N	39	5.777.674,88	15,38%	-6.604.043,56	-17,58%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	20002		**39**	**5.777.674,88**	**15,38%**	**-6.604.043,56**	**-17,58%**	**37.571.766,00**	**-826.368,68**	**-2,20%**	**36.745.397,32**	**97,80%**
20	20015	241M	72	50.922.522,85	23,43%	-4.494.149,50	-2,07%	217.339.889,00	46.428.373,35	21,36%	263.768.262,35	121,36%
20	20015		**72**	**50.922.522,85**	**23,43%**	**-4.494.149,50**	**-2,07%**	**217.339.889,00**	**46.428.373,35**	**21,36%**	**263.768.262,35**	**121,36%**
20	20016	494M	25	106.233,18	1,61%	-184.471,23	-2,80%	6.588.673,00	-78.238,05	-1,19%	6.510.434,95	98,81%
20	20016		**25**	**106.233,18**	**1,61%**	**-184.471,23**	**-2,80%**	**6.588.673,00**	**-78.238,05**	**-1,19%**	**6.510.434,95**	**98,81%**
20	20017	241A	47	174.439.404,76	104,16%	-6.751.748,62	-4,03%	167.469.117,00	167.687.656,14	100,13%	335.156.773,14	200,13%
20	20017		**47**	**174.439.404,76**	**104,16%**	**-6.751.748,62**	**-4,03%**	**167.469.117,00**	**167.687.656,14**	**100,13%**	**335.156.773,14**	**200,13%**
20	20114	494M	14	1.584.083,25	8,01%	-146.897,46	-0,74%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20	20114		**14**	**1.584.083,25**	**8,01%**	**-146.897,46**	**-0,74%**	**19.771.223,00**	**1.437.185,79**	**7,27%**	**21.208.408,79**	**107,27%**
20			**260**	**234.428.742,85**	**49,06%**	**-19.028.123,10**	**-3,98%**	**477.799.626,00**	**215.400.619,75**	**45,08%**	**693.200.245,75**	**145,08%**
25	25001	951M	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25	25001		**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
25			**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	26001	929N	28	21.915.512,20	14,29%	-20.590.628,45	-13,43%	153.367.174,00	1.324.883,75	0,86%	154.692.057,75	100,86%
26	26001		**28**	**21.915.512,20**	**14,29%**	**-20.590.628,45**	**-13,43%**	**153.367.174,00**	**1.324.883,75**	**0,86%**	**154.692.057,75**	**100,86%**
26			**28**	**21.915.512,20**	**14,29%**	**-20.590.628,45**	**-13,43%**	**153.367.174,00**	**1.324.883,75**	**0,86%**	**154.692.057,75**	**100,86%**
30	30001	929N	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30	30001		**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
30			**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
Total			**6.569**	**655.800.301,13**	**3,03%**	**-8.009.896.019,39**	**-37,02%**	**21.633.750.660,00**	**-7.354.095.718,26**	**-33,99%**	**14.279.654.941,74**	**66,01%**