INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	19	430.688,00	5,09%	-118.513,27	-1,40%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**19**	**430.688,00**	**5,09%**	**-118.513,27**	**-1,40%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	03001	4	24.745,64	1,90%	0,00	0,00%	1.304.974,00	24.745,64	1,90%	1.329.719,64	101,90%
03		**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
04	04001	81	3.959.147,69	20,42%	-1.184.518,74	-6,11%	19.387.539,00	2.774.628,95	14,31%	22.162.167,95	114,31%
04	04010	36	472.544,81	0,88%	-474.148,83	-0,89%	53.441.169,00	-1.604,02	0,00%	53.439.564,98	100,00%
04	04011	62	1.367.889,87	2,71%	-1.744.734,24	-3,45%	50.528.988,00	-376.844,37	-0,75%	50.152.143,63	99,25%
04	04012	21	235.289,91	0,99%	-858.003,57	-3,60%	23.827.754,00	-622.713,66	-2,61%	23.205.040,34	97,39%
04	04013	17	155.099,10	2,89%	-155.099,10	-2,89%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	04014	54	2.029.808,02	4,17%	-2.066.618,98	-4,25%	48.672.860,00	-36.810,96	-0,08%	48.636.049,04	99,92%
04		**271**	**8.219.779,40**	**4,08%**	**-6.483.123,46**	**-3,22%**	**201.230.741,00**	**1.736.655,94**	**0,86%**	**202.967.396,94**	**100,86%**
11	11001	62	2.924.029,24	8,66%	-5.379.688,22	-15,93%	33.775.276,00	-2.455.658,98	-7,27%	31.319.617,02	92,73%
11	11002	22	1.477.685,17	100,00%	0,00	0,00%	0,00	1.477.685,17	100,00%	1.477.685,17	0,00%
11	11010	27	19.288,16	0,02%	-400.899,49	-0,46%	87.751.351,00	-381.611,33	-0,43%	87.369.739,67	99,57%
11	11011	44	5.133.159,93	3,37%	-4.610.039,71	-3,02%	152.410.628,00	523.120,22	0,34%	152.933.748,22	100,34%
11	11012	113	14.775.384,20	3,35%	-14.626.795,91	-3,32%	440.543.934,00	148.588,29	0,03%	440.692.522,29	100,03%
11	11013	27	224.147,48	1,65%	-163.315,91	-1,20%	13.619.775,00	60.831,57	0,45%	13.680.606,57	100,45%
11	11014	21	575.972,70	9,13%	-471.518,66	-7,47%	6.310.771,00	104.454,04	1,66%	6.415.225,04	101,66%
11	11015	9	949,95	0,01%	-30.010,32	-0,40%	7.445.382,00	-29.060,37	-0,39%	7.416.321,63	99,61%
11	11016	11	140.361,34	4,21%	-68.038,08	-2,04%	3.332.761,00	72.323,26	2,17%	3.405.084,26	102,17%
11	11018	6	5.298,58	0,14%	-5.298,58	-0,14%	3.703.453,00	0,00	0,00%	3.703.453,00	100,00%
11	11019	18	71.637,00	1,75%	-71.637,00	-1,75%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	11020	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	11104	46	397.256,82	1,05%	-318.392,87	-0,84%	37.740.225,00	78.863,95	0,21%	37.819.088,95	100,21%
11	11120	19	732.368,17	4,99%	-187.652,64	-1,28%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	11205	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11		**438**	**26.577.906,46**	**3,27%**	**-26.441.340,02**	**-3,25%**	**812.851.700,00**	**136.566,44**	**0,02%**	**812.988.266,44**	**100,02%**
12	12001	45	27.076.582,13	13,46%	-805.115,35	-0,40%	201.155.422,00	26.271.466,78	13,06%	227.426.888,78	113,06%
12	12010	26	4.385.293,53	28,99%	-3.870.715,84	-25,59%	15.124.493,00	514.577,69	3,40%	15.639.070,69	103,40%
12	12011	22	3.054.725,96	16,98%	-319.085,05	-1,77%	17.992.458,00	2.735.640,91	15,20%	20.728.098,91	115,20%
12	12013	37	126.570,18	1,14%	-144.989,40	-1,30%	11.147.858,00	-18.419,22	-0,17%	11.129.438,78	99,83%
12	12015	39	493.697,61	5,41%	-276.271,25	-3,03%	9.130.692,00	217.426,36	2,38%	9.348.118,36	102,38%
12	12016	28	724.680,29	2,04%	-235.906,01	-0,66%	35.539.621,00	488.774,28	1,38%	36.028.395,28	101,38%
12	12017	32	3.443.190,99	15,85%	-2.952.700,31	-13,59%	21.723.595,00	490.490,68	2,26%	22.214.085,68	102,26%
12	12018	17	227.382,28	1,14%	-488.031,66	-2,44%	20.013.501,00	-260.649,38	-1,30%	19.752.851,62	98,70%
12	12019	10	56.174,21	4,07%	-454,00	-0,03%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%
12		**256**	**39.588.297,18**	**11,88%**	**-9.093.268,87**	**-2,73%**	**333.208.580,00**	**30.495.028,31**	**9,15%**	**363.703.608,31**	**109,15%**
14	14001	59	92.358.956,77	356,61%	-1.386.415,92	-5,35%	25.898.972,00	90.972.540,85	351,26%	116.871.512,85	451,26%
14	14010	22	119.957,72	2,40%	-172.538,73	-3,45%	4.999.064,00	-52.581,01	-1,05%	4.946.482,99	98,95%
14	14012	53	28.693.632,48	13,75%	-7.299.138,66	-3,50%	208.720.529,00	21.394.493,82	10,25%	230.115.022,82	110,25%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

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14	14014	36	25.164.916,00	40,42%	-2.066.988,06	-3,32%	62.263.089,00	23.097.927,94	37,10%	85.361.016,94	137,10%
14	14202	55	4.525.874,95	1,94%	-4.529.702,45	-1,94%	232.965.521,00	-3.827,50	0,00%	232.961.693,50	100,00%
14	14203	23	818.576,58	0,06%	-749.297,39	-0,06%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14		**248**	**151.681.914,50**	**8,12%**	**-16.204.081,21**	**-0,87%**	**1.867.864.883,00**	**135.477.833,29**	**7,25%**	**2.003.342.716,29**	**107,25%**
15	15001	91	1.238.962,28	3,41%	-12.189.188,50	-33,57%	36.306.300,00	-10.950.226,22	-30,16%	25.356.073,78	69,84%
15	15002	5	39.407,27	0,20%	0,00	0,00%	20.201.525,00	39.407,27	0,20%	20.240.932,27	100,20%
15	15010	45	361.447,52	0,24%	-6.285.151,44	-4,19%	150.080.327,00	-5.923.703,92	-3,95%	144.156.623,08	96,05%
15	15011	20	14.972,58	0,06%	-2.608.648,44	-9,63%	27.083.166,00	-2.593.675,86	-9,58%	24.489.490,14	90,42%
15	15012	68	20.705.674,75	1,78%	-17.675.904,76	-1,52%	1.165.197.736,00	3.029.769,99	0,26%	1.168.227.505,99	100,26%
15	15014	28	34.876.556,14	3,69%	-409.604,25	-0,04%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	15015	49	4.537.213,07	3,92%	-4.317.792,74	-3,73%	115.794.459,00	219.420,33	0,19%	116.013.879,33	100,19%
15	15016	118	13.691.006,81	0,65%	-14.523.778,39	-0,69%	2.100.146.473,00	-832.771,58	-0,04%	2.099.313.701,42	99,96%
15	15017	4	0,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.500,00	-3,91%	454.902,00	96,09%
15	15019	38	1.041.781,62	0,96%	-1.480.395,00	-1,37%	107.993.981,00	-438.613,38	-0,41%	107.555.367,62	99,59%
15		**466**	**76.507.022,04**	**1,64%**	**-59.508.963,52**	**-1,27%**	**4.668.551.403,00**	**16.998.058,52**	**0,36%**	**4.685.549.461,52**	**100,36%**
16	16001	40	1.339.414,52	4,99%	-1.904.710,78	-7,09%	26.848.153,00	-565.296,26	-2,11%	26.282.856,74	97,89%
16	16010	26	2.637.889,82	3,79%	-2.952.899,40	-4,24%	69.664.033,00	-315.009,58	-0,45%	69.349.023,42	99,55%
16	16012	24	219.160,73	0,62%	-151.066,11	-0,43%	35.081.950,00	68.094,62	0,19%	35.150.044,62	100,19%
16	16014	28	3.145.704,40	6,95%	-1.316.742,40	-2,91%	45.256.684,00	1.828.962,00	4,04%	47.085.646,00	104,04%
16	16016	17	17.472.510,65	9,20%	-17.301.565,65	-9,11%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	16206	59	2.096.294,55	11,60%	-1.246.271,22	-6,89%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16		**194**	**26.910.974,67**	**6,99%**	**-24.873.255,56**	**-6,46%**	**384.767.919,00**	**2.037.719,11**	**0,53%**	**386.805.638,11**	**100,53%**
17	17001	45	1.202.727,38	3,59%	-10.922.038,56	-32,64%	33.467.007,00	-9.719.311,18	-29,04%	23.747.695,82	70,96%
17	17003	13	102.901,27	1,87%	-378.996,21	-6,90%	5.492.019,00	-276.094,94	-5,03%	5.215.924,06	94,97%
17	17010	16	160.800,64	0,97%	-943.099,99	-5,67%	16.632.189,00	-782.299,35	-4,70%	15.849.889,65	95,30%
17	17011	21	199.787,10	0,99%	-290.858,41	-1,44%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	17012	21	184.011,22	0,20%	-324.091,53	-0,35%	93.614.755,00	-140.080,31	-0,15%	93.474.674,69	99,85%
17	171188100	192	0,00	0,00%	-2.754.824.892,00	-100,00%	2.754.824.892,00	-2.754.824.892,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-506.952.178,00	-100,00%	506.952.178,00	-506.952.178,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-433.208.697,00	-100,00%	433.208.697,00	-433.208.697,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-352.758.943,00	-100,00%	352.758.943,00	-352.758.943,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-339.018.456,00	-100,00%	339.018.456,00	-339.018.456,00	-100,00%	0,00	0,00%
17	171188205	114	0,00	0,00%	-175.724.198,00	-100,00%	175.724.198,00	-175.724.198,00	-100,00%	0,00	0,00%
17	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-67.582.963,00	-100,00%	67.582.963,00	-67.582.963,00	-100,00%	0,00	0,00%
17	171188209	100	0,00	0,00%	-42.381.920,00	-100,00%	42.381.920,00	-42.381.920,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-285.660.933,00	-100,00%	285.660.933,00	-285.660.933,00	-100,00%	0,00	0,00%
17	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188213	109	0,00	0,00%	-151.232.542,00	-100,00%	151.232.542,00	-151.232.542,00	-100,00%	0,00	0,00%
17	171188214	107	0,00	0,00%	-119.692.315,00	-100,00%	119.692.315,00	-119.692.315,00	-100,00%	0,00	0,00%
17	171188215	90	0,00	0,00%	-125.605.564,00	-100,00%	125.605.564,00	-125.605.564,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-151.662.520,00	-100,00%	151.662.520,00	-151.662.520,00	-100,00%	0,00	0,00%

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17	171188217	122	0,00	0,00%	-493.164.627,00	-100,00%	493.164.627,00	-493.164.627,00	-100,00%	0,00	0,00%
17	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188223	89	0,00	0,00%	-26.771.737,00	-100,00%	26.771.737,00	-26.771.737,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-17.998.632,00	-100,00%	17.998.632,00	-17.998.632,00	-100,00%	0,00	0,00%
17	171188228	75	0,00	0,00%	-81.083.506,00	-100,00%	81.083.506,00	-81.083.506,00	-100,00%	0,00	0,00%
17	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188231	78	0,00	0,00%	-70.761.729,00	-100,00%	70.761.729,00	-70.761.729,00	-100,00%	0,00	0,00%
17	171188232	111	0,00	0,00%	-139.461.419,00	-100,00%	139.461.419,00	-139.461.419,00	-100,00%	0,00	0,00%
17	171188233	80	0,00	0,00%	-116.844.408,00	-100,00%	116.844.408,00	-116.844.408,00	-100,00%	0,00	0,00%
17	171188300	115	0,00	0,00%	-829.730.562,00	-100,00%	829.730.562,00	-829.730.562,00	-100,00%	0,00	0,00%
17	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17		**3.131**	**1.850.227,61**	**0,02%**	**-7.714.022.039,70**	**-98,01%**	**7.870.551.676,00**	**-7.712.171.812,09**	**-97,99%**	**158.379.863,91**	**2,01%**
19	19102RM09	22	43.602,00	9,91%	-5.405,00	-1,23%	439.816,00	38.197,00	8,68%	478.013,00	108,68%
19	19102CO01	18	31.744,00	5,98%	-21.131,00	-3,98%	530.635,00	10.613,00	2,00%	541.248,00	102,00%
19	19102RM02	17	115.381,00	4,84%	-69.173,00	-2,90%	2.381.993,00	46.208,00	1,94%	2.428.201,00	101,94%
19	19102CO02	21	34.887,06	9,04%	-15.175,00	-3,93%	386.129,00	19.712,06	5,11%	405.841,06	105,11%
19	19102CO06	17	29.413,00	4,09%	-27.941,00	-3,88%	719.371,00	1.472,00	0,20%	720.843,00	100,20%
19	19102CA03	21	72.142,00	8,23%	-28.398,00	-3,24%	876.823,00	43.744,00	4,99%	920.567,00	104,99%
19	19102CO04	19	52.752,00	7,71%	-22.175,00	-3,24%	684.615,00	30.577,00	4,47%	715.192,00	104,47%
19	19102CO03	24	27.576,88	6,51%	-20.634,00	-4,87%	423.614,00	6.942,88	1,64%	430.556,88	101,64%
19	19102CA02	25	51.924,89	8,71%	-19.443,00	-3,26%	596.071,00	32.481,89	5,45%	628.552,89	105,45%
19	19102RM04	22	105.614,00	5,75%	-61.473,00	-3,35%	1.836.125,00	44.141,00	2,40%	1.880.266,00	102,40%
19	19102RM05	19	226.437,00	7,93%	-202.973,00	-7,11%	2.856.532,00	23.464,00	0,82%	2.879.996,00	100,82%
19	19102RM03	19	50.573,00	9,40%	-5.722,00	-1,06%	537.849,00	44.851,00	8,34%	582.700,00	108,34%
19	19102RM06	23	215.221,00	12,36%	-65.674,00	-3,77%	1.741.570,00	149.547,00	8,59%	1.891.117,00	108,59%
19	19102CA01	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	19102CO07	20	38.692,00	21,99%	-2.349,00	-1,33%	175.970,00	36.343,00	20,65%	212.313,00	120,65%
19	19102RM08	22	47.295,00	11,10%	-27.002,84	-6,34%	425.968,00	20.292,16	4,76%	446.260,16	104,76%
19	19102RM07	24	57.822,00	5,53%	-38.168,00	-3,65%	1.044.763,00	19.654,00	1,88%	1.064.417,00	101,88%
19	19102CA04	19	44.756,00	4,31%	-25.779,00	-2,48%	1.039.290,00	18.977,00	1,83%	1.058.267,00	101,83%
19	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	19102RM16	17	83.455,00	3,63%	-64.783,00	-2,82%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	19102RM13	22	48.375,00	6,93%	-19.735,00	-2,83%	697.719,00	28.640,00	4,10%	726.359,00	104,10%
19	19102RM10	22	130.643,78	5,10%	-65.496,00	-2,56%	2.560.701,00	65.147,78	2,54%	2.625.848,78	102,54%
19	19102RM17	19	46.920,00	6,51%	-22.637,00	-3,14%	721.243,00	24.283,00	3,37%	745.526,00	103,37%
19	19102RM11	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	19102RM12	28	114.002,00	6,29%	-94.785,00	-5,23%	1.811.714,00	19.217,00	1,06%	1.830.931,00	101,06%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	19102RM25	26	588.199,63	21,45%	-74.229,00	-2,71%	2.742.516,00	513.970,63	18,74%	3.256.486,63	118,74%
19	19102RM22	23	51.315,00	4,78%	-46.115,54	-4,30%	1.073.441,00	5.199,46	0,48%	1.078.640,46	100,48%
19	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	19102CO08	17	13.722,00	3,78%	-5.194,00	-1,43%	363.391,00	8.528,00	2,35%	371.919,00	102,35%
19	19102RM20	23	84.367,00	3,95%	-87.207,00	-4,08%	2.137.293,00	-2.840,00	-0,13%	2.134.453,00	99,87%
19	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	19102CA05	17	25.826,00	12,29%	-7.348,00	-3,50%	210.208,00	18.478,00	8,79%	228.686,00	108,79%
19	19102RM01	20	62.618,00	4,29%	-57.022,00	-3,91%	1.458.550,00	5.596,00	0,38%	1.464.146,00	100,38%
19	19102CO09	23	89.063,00	16,32%	-41.378,00	-7,58%	545.691,00	47.685,00	8,74%	593.376,00	108,74%
19	19001	60	12.120.906,18	18,98%	-2.828.792,53	-4,43%	63.862.679,00	9.292.113,65	14,55%	73.154.792,65	114,55%
19	19010	46	902.108,87	0,38%	-7.532.643,08	-3,21%	234.850.404,00	-6.630.534,21	-2,82%	228.219.869,79	97,18%
19	19011	33	827.925,38	0,13%	-612.997,44	-0,09%	660.518.083,00	214.927,94	0,03%	660.733.010,94	100,03%
19	19012	35	492.324,28	0,15%	-1.978.741,48	-0,59%	334.830.730,00	-1.486.417,20	-0,44%	333.344.312,80	99,56%
19	19013	21	795.304,58	3,35%	-950.454,41	-4,01%	23.722.547,00	-155.149,83	-0,65%	23.567.397,17	99,35%
19	19017	17	400.108,37	0,81%	-440.512,99	-0,89%	49.299.422,00	-40.404,62	-0,08%	49.259.017,38	99,92%
19	19102	243	20.424.513,72	6,33%	-22.569.532,49	-6,99%	322.794.371,00	-2.145.018,77	-0,66%	320.649.352,23	99,34%
19		**1.221**	**39.059.174,18**	**2,26%**	**-38.320.296,80**	**-2,22%**	**1.729.852.300,00**	**738.877,38**	**0,04%**	**1.730.591.177,38**	**100,04%**
20	20001	63	1.598.823,93	5,50%	-846.812,73	-2,91%	29.058.958,00	752.011,20	2,59%	29.810.969,20	102,59%
20	20002	39	5.777.674,88	15,38%	-6.604.043,56	-17,58%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	20015	72	50.922.522,85	23,43%	-4.494.149,50	-2,07%	217.339.889,00	46.428.373,35	21,36%	263.768.262,35	121,36%
20	20016	25	106.233,18	1,61%	-184.471,23	-2,80%	6.588.673,00	-78.238,05	-1,19%	6.510.434,95	98,81%
20	20017	47	174.439.404,76	104,16%	-6.751.748,62	-4,03%	167.469.117,00	167.687.656,14	100,13%	335.156.773,14	200,13%
20	20114	14	1.584.083,25	8,01%	-146.897,46	-0,74%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20		**260**	**234.428.742,85**	**49,06%**	**-19.028.123,10**	**-3,98%**	**477.799.626,00**	**215.400.619,75**	**45,08%**	**693.200.245,75**	**145,08%**
25	25001	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25		**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	26001	28	21.915.512,20	14,29%	-20.590.628,45	-13,43%	153.367.174,00	1.324.883,75	0,86%	154.692.057,75	100,86%
26		**28**	**21.915.512,20**	**14,29%**	**-20.590.628,45**	**-13,43%**	**153.367.174,00**	**1.324.883,75**	**0,86%**	**154.692.057,75**	**100,86%**
30	30001	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30		**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
Total		**6.569**	**655.800.301,13**	**3,03%**	**-8.009.896.019,39**	**-37,02%**	**21.633.750.660,00**	**-7.354.095.718,26**	**-33,99%**	**14.279.654.941,74**	**66,01%**