INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	911N	**Total**	**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	02001	19	430.688,00	5,09%	-118.513,27	-1,40%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02	911O	**Total**	**19**	**430.688,00**	**5,09%**	**-118.513,27**	**-1,40%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
02			**19**	**430.688,00**	**5,09%**	**-118.513,27**	**-1,40%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	03001	4	24.745,64	1,90%	0,00	0,00%	1.304.974,00	24.745,64	1,90%	1.329.719,64	101,90%
03	912M	**Total**	**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
03			**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
04	232A	04014	22	172.120,86	1,33%	-275.163,97	-2,13%	12.940.384,00	-103.043,11	-0,80%	12.837.340,89	99,20%
04	232A	**Total**	**22**	**172.120,86**	**1,33%**	**-275.163,97**	**-2,13%**	**12.940.384,00**	**-103.043,11**	**-0,80%**	**12.837.340,89**	**99,20%**
04	332A	04011	11	345.024,45	5,97%	-345.024,45	-5,97%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332A	**Total**	**11**	**345.024,45**	**5,97%**	**-345.024,45**	**-5,97%**	**5.781.951,00**	**0,00**	**0,00%**	**5.781.951,00**	**100,00%**
04	332B	04011	37	664.612,60	1,97%	-1.370.751,42	-4,07%	33.712.851,00	-706.138,82	-2,09%	33.006.712,18	97,91%
04	332B	**Total**	**37**	**664.612,60**	**1,97%**	**-1.370.751,42**	**-4,07%**	**33.712.851,00**	**-706.138,82**	**-2,09%**	**33.006.712,18**	**97,91%**
04	333A	04010	27	362.481,98	4,02%	-364.086,00	-4,03%	9.027.898,00	-1.604,02	-0,02%	9.026.293,98	99,98%
04	333A	04013	17	155.099,10	2,89%	-155.099,10	-2,89%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	333A	**Total**	**44**	**517.581,08**	**3,59%**	**-519.185,10**	**-3,61%**	**14.400.329,00**	**-1.604,02**	**-0,01%**	**14.398.724,98**	**99,99%**
04	334A	04010	9	110.062,83	0,25%	-110.062,83	-0,25%	44.413.271,00	0,00	0,00%	44.413.271,00	100,00%
04	334A	**Total**	**9**	**110.062,83**	**0,25%**	**-110.062,83**	**-0,25%**	**44.413.271,00**	**0,00**	**0,00%**	**44.413.271,00**	**100,00%**
04	336A	04014	32	1.857.687,16	5,20%	-1.791.455,01	-5,01%	35.732.476,00	66.232,15	0,19%	35.798.708,15	100,19%
04	336A	**Total**	**32**	**1.857.687,16**	**5,20%**	**-1.791.455,01**	**-5,01%**	**35.732.476,00**	**66.232,15**	**0,19%**	**35.798.708,15**	**100,19%**
04	337C	04011	14	358.252,82	3,25%	-28.958,37	-0,26%	11.034.186,00	329.294,45	2,98%	11.363.480,45	102,98%
04	337C	**Total**	**14**	**358.252,82**	**3,25%**	**-28.958,37**	**-0,26%**	**11.034.186,00**	**329.294,45**	**2,98%**	**11.363.480,45**	**102,98%**
04	432A	04012	21	235.289,91	0,99%	-858.003,57	-3,60%	23.827.754,00	-622.713,66	-2,61%	23.205.040,34	97,39%
04	432A	**Total**	**21**	**235.289,91**	**0,99%**	**-858.003,57**	**-3,60%**	**23.827.754,00**	**-622.713,66**	**-2,61%**	**23.205.040,34**	**97,39%**
04	331M	04001	81	3.959.147,69	20,42%	-1.184.518,74	-6,11%	19.387.539,00	2.774.628,95	14,31%	22.162.167,95	114,31%
04	331M	**Total**	**81**	**3.959.147,69**	**20,42%**	**-1.184.518,74**	**-6,11%**	**19.387.539,00**	**2.774.628,95**	**14,31%**	**22.162.167,95**	**114,31%**
04			**271**	**8.219.779,40**	**4,08%**	**-6.483.123,46**	**-3,22%**	**201.230.741,00**	**1.736.655,94**	**0,86%**	**202.967.396,94**	**100,86%**
11	921N	11013	27	224.147,48	1,65%	-163.315,91	-1,20%	13.619.775,00	60.831,57	0,45%	13.680.606,57	100,45%
11	921N	**Total**	**27**	**224.147,48**	**1,65%**	**-163.315,91**	**-1,20%**	**13.619.775,00**	**60.831,57**	**0,45%**	**13.680.606,57**	**100,45%**
11	921Q	11016	11	140.361,34	4,21%	-68.038,08	-2,04%	3.332.761,00	72.323,26	2,17%	3.405.084,26	102,17%
11	921Q	**Total**	**11**	**140.361,34**	**4,21%**	**-68.038,08**	**-2,04%**	**3.332.761,00**	**72.323,26**	**2,17%**	**3.405.084,26**	**102,17%**
11	921R	11205	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921R	**Total**	**13**	**100.367,72**	**1,57%**	**-108.052,63**	**-1,69%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11	921S	11014	21	575.972,70	9,13%	-471.518,66	-7,47%	6.310.771,00	104.454,04	1,66%	6.415.225,04	101,66%
11	921S	**Total**	**21**	**575.972,70**	**9,13%**	**-471.518,66**	**-7,47%**	**6.310.771,00**	**104.454,04**	**1,66%**	**6.415.225,04**	**101,66%**
11	921T	11015	9	949,95	0,01%	-30.010,32	-0,40%	7.445.382,00	-29.060,37	-0,39%	7.416.321,63	99,61%
11	921T	**Total**	**9**	**949,95**	**0,01%**	**-30.010,32**	**-0,40%**	**7.445.382,00**	**-29.060,37**	**-0,39%**	**7.416.321,63**	**99,61%**
11	921U	11018	6	5.298,58	0,18%	-5.298,58	-0,18%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	921U	**Total**	**6**	**5.298,58**	**0,18%**	**-5.298,58**	**-0,18%**	**2.869.580,00**	**0,00**	**0,00%**	**2.869.580,00**	**100,00%**
11	921V	11018	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**833.873,00**	**0,00**	**0,00%**	**833.873,00**	**100,00%**
11	924M	11001	62	2.924.029,24	8,66%	-5.379.688,22	-15,93%	33.775.276,00	-2.455.658,98	-7,27%	31.319.617,02	92,73%
11	924M	11002	22	1.477.685,17	100,00%	0,00	0,00%	0,00	1.477.685,17	100,00%	1.477.685,17	0,00%
11	924M	**Total**	**84**	**4.401.714,41**	**13,03%**	**-5.379.688,22**	**-15,93%**	**33.775.276,00**	**-977.973,81**	**-2,90%**	**32.797.302,19**	**97,10%**
11	112A	11012	49	9.214.331,59	23,41%	-8.966.118,96	-22,78%	39.365.505,00	248.212,63	0,63%	39.613.717,63	100,63%
11	112A	**Total**	**49**	**9.214.331,59**	**23,41%**	**-8.966.118,96**	**-22,78%**	**39.365.505,00**	**248.212,63**	**0,63%**	**39.613.717,63**	**100,63%**
11	112B	11012	31	656.539,61	0,57%	-753.033,50	-0,65%	115.623.976,00	-96.493,89	-0,08%	115.527.482,11	99,92%
11	112B	**Total**	**31**	**656.539,61**	**0,57%**	**-753.033,50**	**-0,65%**	**115.623.976,00**	**-96.493,89**	**-0,08%**	**115.527.482,11**	**99,92%**
11	112C	11012	33	4.904.513,00	1,72%	-4.907.643,45	-1,72%	285.554.453,00	-3.130,45	0,00%	285.551.322,55	100,00%
11	112C	**Total**	**33**	**4.904.513,00**	**1,72%**	**-4.907.643,45**	**-1,72%**	**285.554.453,00**	**-3.130,45**	**0,00%**	**285.551.322,55**	**100,00%**
11	114A	11104	46	397.256,82	1,05%	-318.392,87	-0,84%	37.740.225,00	78.863,95	0,21%	37.819.088,95	100,21%
11	114A	**Total**	**46**	**397.256,82**	**1,05%**	**-318.392,87**	**-0,84%**	**37.740.225,00**	**78.863,95**	**0,21%**	**37.819.088,95**	**100,21%**
11	131M	11010	12	18.213,25	1,41%	-27.154,39	-2,11%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	131M	**Total**	**12**	**18.213,25**	**1,41%**	**-27.154,39**	**-2,11%**	**1.287.704,00**	**-8.941,14**	**-0,69%**	**1.278.762,86**	**99,31%**
11	132A	11010	15	1.074,91	0,00%	-373.745,10	-0,43%	86.463.647,00	-372.670,19	-0,43%	86.090.976,81	99,57%
11	132A	**Total**	**15**	**1.074,91**	**0,00%**	**-373.745,10**	**-0,43%**	**86.463.647,00**	**-372.670,19**	**-0,43%**	**86.090.976,81**	**99,57%**
11	134A	11011	44	5.133.159,93	3,37%	-4.610.039,71	-3,02%	152.410.628,00	523.120,22	0,34%	152.933.748,22	100,34%
11	134A	**Total**	**44**	**5.133.159,93**	**3,37%**	**-4.610.039,71**	**-3,02%**	**152.410.628,00**	**523.120,22**	**0,34%**	**152.933.748,22**	**100,34%**
11	134M	11120	19	732.368,17	4,99%	-187.652,64	-1,28%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	134M	**Total**	**19**	**732.368,17**	**4,99%**	**-187.652,64**	**-1,28%**	**14.681.581,00**	**544.715,53**	**3,71%**	**15.226.296,53**	**103,71%**
11	334D	11019	18	71.637,00	1,75%	-71.637,00	-1,75%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	334D	**Total**	**18**	**71.637,00**	**1,75%**	**-71.637,00**	**-1,75%**	**4.095.414,00**	**0,00**	**0,00%**	**4.095.414,00**	**100,00%**
11	921X	11020	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	921X	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.032.954,00**	**0,00**	**0,00%**	**1.032.954,00**	**100,00%**
11			**438**	**26.577.906,46**	**3,27%**	**-26.441.340,02**	**-3,25%**	**812.851.700,00**	**136.566,44**	**0,02%**	**812.988.266,44**	**100,02%**
12	463A	12010	24	4.385.293,53	42,36%	-3.845.287,98	-37,15%	10.352.043,00	540.005,55	5,22%	10.892.048,55	105,22%
12	463A	**Total**	**24**	**4.385.293,53**	**42,36%**	**-3.845.287,98**	**-37,15%**	**10.352.043,00**	**540.005,55**	**5,22%**	**10.892.048,55**	**105,22%**
12	492A	12013	18	13.649,20	0,27%	-35.004,47	-0,69%	5.104.543,00	-21.355,27	-0,42%	5.083.187,73	99,58%
12	492A	**Total**	**18**	**13.649,20**	**0,27%**	**-35.004,47**	**-0,69%**	**5.104.543,00**	**-21.355,27**	**-0,42%**	**5.083.187,73**	**99,58%**
12	492B	12019	10	56.174,21	4,07%	-454,00	-0,03%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%
12	492B	**Total**	**10**	**56.174,21**	**4,07%**	**-454,00**	**-0,03%**	**1.380.940,00**	**55.720,21**	**4,03%**	**1.436.660,21**	**104,03%**
12	921M	12015	24	172.890,16	2,96%	-276.271,25	-4,72%	5.847.089,00	-103.381,09	-1,77%	5.743.707,91	98,23%
12	921M	**Total**	**24**	**172.890,16**	**2,96%**	**-276.271,25**	**-4,72%**	**5.847.089,00**	**-103.381,09**	**-1,77%**	**5.743.707,91**	**98,23%**
12	923A	12017	25	3.423.052,34	19,57%	-2.952.700,31	-16,88%	17.493.522,00	470.352,03	2,69%	17.963.874,03	102,69%
12	923A	**Total**	**25**	**3.423.052,34**	**19,57%**	**-2.952.700,31**	**-16,88%**	**17.493.522,00**	**470.352,03**	**2,69%**	**17.963.874,03**	**102,69%**
12	923C	12010	2	0,00	0,00%	-25.427,86	-0,97%	2.625.511,00	-25.427,86	-0,97%	2.600.083,14	99,03%
12	923C	**Total**	**2**	**0,00**	**0,00%**	**-25.427,86**	**-0,97%**	**2.625.511,00**	**-25.427,86**	**-0,97%**	**2.600.083,14**	**99,03%**
12	923M	12001	45	27.076.582,13	13,46%	-805.115,35	-0,40%	201.155.422,00	26.271.466,78	13,06%	227.426.888,78	113,06%
12	923M	**Total**	**45**	**27.076.582,13**	**13,46%**	**-805.115,35**	**-0,40%**	**201.155.422,00**	**26.271.466,78**	**13,06%**	**227.426.888,78**	**113,06%**
12	931M	12017	7	20.138,65	0,48%	0,00	0,00%	4.230.073,00	20.138,65	0,48%	4.250.211,65	100,48%
12	931M	**Total**	**7**	**20.138,65**	**0,48%**	**0,00**	**0,00%**	**4.230.073,00**	**20.138,65**	**0,48%**	**4.250.211,65**	**100,48%**
12	931N	12015	15	320.807,45	9,77%	0,00	0,00%	3.283.603,00	320.807,45	9,77%	3.604.410,45	109,77%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931N	**Total**	**15**	**320.807,45**	**9,77%**	**0,00**	**0,00%**	**3.283.603,00**	**320.807,45**	**9,77%**	**3.604.410,45**	**109,77%**
12	931P	12018	17	227.382,28	1,14%	-488.031,66	-2,44%	20.013.501,00	-260.649,38	-1,30%	19.752.851,62	98,70%
12	931P	**Total**	**17**	**227.382,28**	**1,14%**	**-488.031,66**	**-2,44%**	**20.013.501,00**	**-260.649,38**	**-1,30%**	**19.752.851,62**	**98,70%**
12	932M	12016	24	609.842,95	1,84%	-235.906,01	-0,71%	33.233.863,00	373.936,94	1,13%	33.607.799,94	101,13%
12	932M	**Total**	**24**	**609.842,95**	**1,84%**	**-235.906,01**	**-0,71%**	**33.233.863,00**	**373.936,94**	**1,13%**	**33.607.799,94**	**101,13%**
12	932O	12016	4	114.837,34	4,98%	0,00	0,00%	2.305.758,00	114.837,34	4,98%	2.420.595,34	104,98%
12	932O	**Total**	**4**	**114.837,34**	**4,98%**	**0,00**	**0,00%**	**2.305.758,00**	**114.837,34**	**4,98%**	**2.420.595,34**	**104,98%**
12	422B	12011	22	3.054.725,96	16,98%	-319.085,05	-1,77%	17.992.458,00	2.735.640,91	15,20%	20.728.098,91	115,20%
12	422B	**Total**	**22**	**3.054.725,96**	**16,98%**	**-319.085,05**	**-1,77%**	**17.992.458,00**	**2.735.640,91**	**15,20%**	**20.728.098,91**	**115,20%**
12	431A	12013	19	112.920,98	1,87%	-109.984,93	-1,82%	6.043.315,00	2.936,05	0,05%	6.046.251,05	100,05%
12	431A	**Total**	**19**	**112.920,98**	**1,87%**	**-109.984,93**	**-1,82%**	**6.043.315,00**	**2.936,05**	**0,05%**	**6.046.251,05**	**100,05%**
12	433A	12010	0	0,00	0,00%	0,00	0,00%	2.146.939,00	0,00	0,00%	2.146.939,00	100,00%
12	433A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.146.939,00**	**0,00**	**0,00%**	**2.146.939,00**	**100,00%**
12			**256**	**39.588.297,18**	**11,88%**	**-9.093.268,87**	**-2,73%**	**333.208.580,00**	**30.495.028,31**	**9,15%**	**363.703.608,31**	**109,15%**
14	261A	14014	36	25.164.916,00	40,42%	-2.066.988,06	-3,32%	62.263.089,00	23.097.927,94	37,10%	85.361.016,94	137,10%
14	261A	**Total**	**36**	**25.164.916,00**	**40,42%**	**-2.066.988,06**	**-3,32%**	**62.263.089,00**	**23.097.927,94**	**37,10%**	**85.361.016,94**	**137,10%**
14	261B	14202	55	4.525.874,95	1,94%	-4.529.702,45	-1,94%	232.965.521,00	-3.827,50	0,00%	232.961.693,50	100,00%
14	261B	**Total**	**55**	**4.525.874,95**	**1,94%**	**-4.529.702,45**	**-1,94%**	**232.965.521,00**	**-3.827,50**	**0,00%**	**232.961.693,50**	**100,00%**
14	451M	14001	59	92.358.956,77	356,61%	-1.386.415,92	-5,35%	25.898.972,00	90.972.540,85	351,26%	116.871.512,85	451,26%
14	451M	**Total**	**59**	**92.358.956,77**	**356,61%**	**-1.386.415,92**	**-5,35%**	**25.898.972,00**	**90.972.540,85**	**351,26%**	**116.871.512,85**	**451,26%**
14	453A	14012	40	28.494.337,59	15,64%	-387.176,65	-0,21%	182.174.611,00	28.107.160,94	15,43%	210.281.771,94	115,43%
14	453A	**Total**	**40**	**28.494.337,59**	**15,64%**	**-387.176,65**	**-0,21%**	**182.174.611,00**	**28.107.160,94**	**15,43%**	**210.281.771,94**	**115,43%**
14	453B	14012	13	199.294,89	0,75%	-6.911.962,01	-26,04%	26.545.918,00	-6.712.667,12	-25,29%	19.833.250,88	74,71%
14	453B	**Total**	**13**	**199.294,89**	**0,75%**	**-6.911.962,01**	**-26,04%**	**26.545.918,00**	**-6.712.667,12**	**-25,29%**	**19.833.250,88**	**74,71%**
14	453M	14010	22	119.957,72	2,40%	-172.538,73	-3,45%	4.999.064,00	-52.581,01	-1,05%	4.946.482,99	98,95%
14	453M	**Total**	**22**	**119.957,72**	**2,40%**	**-172.538,73**	**-3,45%**	**4.999.064,00**	**-52.581,01**	**-1,05%**	**4.946.482,99**	**98,95%**
14	453N	14203	23	818.576,58	0,06%	-749.297,39	-0,06%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14	453N	**Total**	**23**	**818.576,58**	**0,06%**	**-749.297,39**	**-0,06%**	**1.333.017.708,00**	**69.279,19**	**0,01%**	**1.333.086.987,19**	**100,01%**
14			**248**	**151.681.914,50**	**8,12%**	**-16.204.081,21**	**-0,87%**	**1.867.864.883,00**	**135.477.833,29**	**7,25%**	**2.003.342.716,29**	**107,25%**
15	466A	15019	38	1.041.781,62	0,96%	-1.480.395,00	-1,37%	107.993.981,00	-438.613,38	-0,41%	107.555.367,62	99,59%
15	466A	**Total**	**38**	**1.041.781,62**	**0,96%**	**-1.480.395,00**	**-1,37%**	**107.993.981,00**	**-438.613,38**	**-0,41%**	**107.555.367,62**	**99,59%**
15	321M	15001	91	1.238.962,28	3,41%	-12.189.188,50	-33,57%	36.306.300,00	-10.950.226,22	-30,16%	25.356.073,78	69,84%
15	321M	15002	5	39.407,27	0,20%	0,00	0,00%	20.201.525,00	39.407,27	0,20%	20.240.932,27	100,20%
15	321M	15016	41	1.210.883,60	3,57%	-2.717.693,76	-8,00%	33.960.173,00	-1.506.810,16	-4,44%	32.453.362,84	95,56%
15	321M	**Total**	**137**	**2.489.253,15**	**2,75%**	**-14.906.882,26**	**-16,48%**	**90.467.998,00**	**-12.417.629,11**	**-13,73%**	**78.050.368,89**	**86,27%**
15	321O	15017	4	0,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.500,00	-3,91%	454.902,00	96,09%
15	321O	**Total**	**4**	**0,00**	**0,00%**	**-18.500,00**	**-3,91%**	**473.402,00**	**-18.500,00**	**-3,91%**	**454.902,00**	**96,09%**
15	321P	15015	43	4.467.213,07	5,03%	-2.847.792,74	-3,21%	88.812.281,00	1.619.420,33	1,82%	90.431.701,33	101,82%
15	321P	**Total**	**43**	**4.467.213,07**	**5,03%**	**-2.847.792,74**	**-3,21%**	**88.812.281,00**	**1.619.420,33**	**1,82%**	**90.431.701,33**	**101,82%**
15	322A	15010	20	0,00	0,00%	-1.358.899,35	-1,85%	73.391.124,00	-1.358.899,35	-1,85%	72.032.224,65	98,15%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	843.674.688,00	0,00	0,00%	843.674.688,00	100,00%
15	322A	**Total**	**20**	**0,00**	**0,00%**	**-1.358.899,35**	**-0,15%**	**917.065.812,00**	**-1.358.899,35**	**-0,15%**	**915.706.912,65**	**99,85%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322B	15010	25	361.447,52	0,47%	-4.926.252,09	-6,42%	76.689.203,00	-4.564.804,57	-5,95%	72.124.398,43	94,05%
15	322B	15016	2	415.760,56	0,05%	0,00	0,00%	815.046.437,00	415.760,56	0,05%	815.462.197,56	100,05%
15	322B	**Total**	**27**	**777.208,08**	**0,09%**	**-4.926.252,09**	**-0,55%**	**891.735.640,00**	**-4.149.044,01**	**-0,47%**	**887.586.595,99**	**99,53%**
15	322C	15014	28	34.876.556,14	3,69%	-409.604,25	-0,04%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	322C	**Total**	**28**	**34.876.556,14**	**3,69%**	**-409.604,25**	**-0,04%**	**945.274.034,00**	**34.466.951,89**	**3,65%**	**979.740.985,89**	**103,65%**
15	322E	15011	19	14.972,58	0,15%	-298.648,44	-2,93%	10.200.824,00	-283.675,86	-2,78%	9.917.148,14	97,22%
15	322E	15016	2	332.785,37	0,44%	0,00	0,00%	76.115.950,00	332.785,37	0,44%	76.448.735,37	100,44%
15	322E	**Total**	**21**	**347.757,95**	**0,40%**	**-298.648,44**	**-0,35%**	**86.316.774,00**	**49.109,51**	**0,06%**	**86.365.883,51**	**100,06%**
15	322F	15011	1	0,00	0,00%	-2.310.000,00	-13,68%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	322F	**Total**	**1**	**0,00**	**0,00%**	**-2.310.000,00**	**-13,68%**	**16.882.342,00**	**-2.310.000,00**	**-13,68%**	**14.572.342,00**	**86,32%**
15	322G	15016	5	2.649.083,72	3,20%	-3.447.960,74	-4,16%	82.813.381,00	-798.877,02	-0,96%	82.014.503,98	99,04%
15	322G	**Total**	**5**	**2.649.083,72**	**3,20%**	**-3.447.960,74**	**-4,16%**	**82.813.381,00**	**-798.877,02**	**-0,96%**	**82.014.503,98**	**99,04%**
15	322O	15012	39	591.231,53	1,58%	-4.291.988,87	-11,48%	37.374.319,00	-3.700.757,34	-9,90%	33.673.561,66	90,10%
15	322O	15016	4	31.229,40	0,69%	-31.229,40	-0,69%	4.520.023,00	0,00	0,00%	4.520.023,00	100,00%
15	322O	**Total**	**43**	**622.460,93**	**1,49%**	**-4.323.218,27**	**-10,32%**	**41.894.342,00**	**-3.700.757,34**	**-8,83%**	**38.193.584,66**	**91,17%**
15	322P	15016	64	9.051.264,16	3,71%	-8.326.894,49	-3,41%	244.015.821,00	724.369,67	0,30%	244.740.190,67	100,30%
15	322P	**Total**	**64**	**9.051.264,16**	**3,71%**	**-8.326.894,49**	**-3,41%**	**244.015.821,00**	**724.369,67**	**0,30%**	**244.740.190,67**	**100,30%**
15	323M	15012	29	20.114.443,22	1,78%	-13.383.915,89	-1,19%	1.127.823.417,00	6.730.527,33	0,60%	1.134.553.944,33	100,60%
15	323M	**Total**	**29**	**20.114.443,22**	**1,78%**	**-13.383.915,89**	**-1,19%**	**1.127.823.417,00**	**6.730.527,33**	**0,60%**	**1.134.553.944,33**	**100,60%**
15	324M	15015	6	70.000,00	0,26%	-1.470.000,00	-5,45%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	324M	**Total**	**6**	**70.000,00**	**0,26%**	**-1.470.000,00**	**-5,45%**	**26.982.178,00**	**-1.400.000,00**	**-5,19%**	**25.582.178,00**	**94,81%**
15			**466**	**76.507.022,04**	**1,64%**	**-59.508.963,52**	**-1,27%**	**4.668.551.403,00**	**16.998.058,52**	**0,36%**	**4.685.549.461,52**	**100,36%**
16	456A	16010	9	1.560.743,00	6,49%	-102.000,00	-0,42%	24.044.359,00	1.458.743,00	6,07%	25.503.102,00	106,07%
16	456A	**Total**	**9**	**1.560.743,00**	**6,49%**	**-102.000,00**	**-0,42%**	**24.044.359,00**	**1.458.743,00**	**6,07%**	**25.503.102,00**	**106,07%**
16	456M	16001	40	1.339.414,52	4,99%	-1.904.710,78	-7,09%	26.848.153,00	-565.296,26	-2,11%	26.282.856,74	97,89%
16	456M	**Total**	**40**	**1.339.414,52**	**4,99%**	**-1.904.710,78**	**-7,09%**	**26.848.153,00**	**-565.296,26**	**-2,11%**	**26.282.856,74**	**97,89%**
16	456N	16010	17	1.077.146,82	2,36%	-2.850.899,40	-6,25%	45.619.674,00	-1.773.752,58	-3,89%	43.845.921,42	96,11%
16	456N	**Total**	**17**	**1.077.146,82**	**2,36%**	**-2.850.899,40**	**-6,25%**	**45.619.674,00**	**-1.773.752,58**	**-3,89%**	**43.845.921,42**	**96,11%**
16	467A	16206	59	2.096.294,55	11,60%	-1.246.271,22	-6,89%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16	467A	**Total**	**59**	**2.096.294,55**	**11,60%**	**-1.246.271,22**	**-6,89%**	**18.077.348,00**	**850.023,33**	**4,70%**	**18.927.371,33**	**104,70%**
16	942N	16016	17	17.472.510,65	9,20%	-17.301.565,65	-9,11%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	942N	**Total**	**17**	**17.472.510,65**	**9,20%**	**-17.301.565,65**	**-9,11%**	**189.839.751,00**	**170.945,00**	**0,09%**	**190.010.696,00**	**100,09%**
16	261O	16012	8	72.960,28	0,27%	-50.281,50	-0,19%	26.733.760,00	22.678,78	0,08%	26.756.438,78	100,08%
16	261O	**Total**	**8**	**72.960,28**	**0,27%**	**-50.281,50**	**-0,19%**	**26.733.760,00**	**22.678,78**	**0,08%**	**26.756.438,78**	**100,08%**
16	261P	16012	16	146.200,45	1,75%	-100.784,61	-1,21%	8.348.190,00	45.415,84	0,54%	8.393.605,84	100,54%
16	261P	**Total**	**16**	**146.200,45**	**1,75%**	**-100.784,61**	**-1,21%**	**8.348.190,00**	**45.415,84**	**0,54%**	**8.393.605,84**	**100,54%**
16	411A	16014	28	3.145.704,40	6,95%	-1.316.742,40	-2,91%	45.256.684,00	1.828.962,00	4,04%	47.085.646,00	104,04%
16	411A	**Total**	**28**	**3.145.704,40**	**6,95%**	**-1.316.742,40**	**-2,91%**	**45.256.684,00**	**1.828.962,00**	**4,04%**	**47.085.646,00**	**104,04%**
16			**194**	**26.910.974,67**	**6,99%**	**-24.873.255,56**	**-6,46%**	**384.767.919,00**	**2.037.719,11**	**0,53%**	**386.805.638,11**	**100,53%**
17	312D	17010	16	160.800,64	0,97%	-943.099,99	-5,67%	16.632.189,00	-782.299,35	-4,70%	15.849.889,65	95,30%
17	312D	**Total**	**16**	**160.800,64**	**0,97%**	**-943.099,99**	**-5,67%**	**16.632.189,00**	**-782.299,35**	**-4,70%**	**15.849.889,65**	**95,30%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188201	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-207.498.772,00**	**-100,00%**	**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	45	1.202.727,38	3,59%	-10.922.038,56	-32,64%	33.467.007,00	-9.719.311,18	-29,04%	23.747.695,82	70,96%
17	311M	**Total**	**45**	**1.202.727,38**	**3,59%**	**-10.922.038,56**	**-32,64%**	**33.467.007,00**	**-9.719.311,18**	**-29,04%**	**23.747.695,82**	**70,96%**
17	311N	17011	21	199.787,10	0,99%	-290.858,41	-1,44%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	311N	**Total**	**21**	**199.787,10**	**0,99%**	**-290.858,41**	**-1,44%**	**20.182.751,00**	**-91.071,31**	**-0,45%**	**20.091.679,69**	**99,55%**
17	311P	171188100	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-91.472.149,00**	**-100,00%**	**91.472.149,00**	**-91.472.149,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	312A	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	312A	171188209	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	312A	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	312A	171188213	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	312A	171188215	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188217	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%
17	312A	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	312A	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	312A	171188223	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	312A	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	312A	171188228	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	312A	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	312A	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	312A	171188231	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	312A	171188232	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	312A	171188233	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.568**	**0,00**	**0,00%**	**-5.234.311.445,00**	**-100,00%**	**5.234.311.445,00**	**-5.234.311.445,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	312B	171188300	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	312B	**Total**	**128**	**0,00**	**0,00%**	**-1.941.861.530,00**	**-100,00%**	**1.941.861.530,00**	**-1.941.861.530,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**12**	**0,00**	**0,00%**	**-61.533.464,00**	**-100,00%**	**61.533.464,00**	**-61.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	21	184.011,22	0,20%	-324.091,53	-0,35%	93.614.755,00	-140.080,31	-0,15%	93.474.674,69	99,85%
17	313B	**Total**	**21**	**184.011,22**	**0,20%**	**-324.091,53**	**-0,35%**	**93.614.755,00**	**-140.080,31**	**-0,15%**	**93.474.674,69**	**99,85%**
17	313C	171188100	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	313C	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-164.485.595,00**	**-100,00%**	**164.485.595,00**	**-164.485.595,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17003	13	102.901,27	1,87%	-378.996,21	-6,90%	5.492.019,00	-276.094,94	-5,03%	5.215.924,06	94,97%
17	311O	**Total**	**13**	**102.901,27**	**1,87%**	**-378.996,21**	**-6,90%**	**5.492.019,00**	**-276.094,94**	**-5,03%**	**5.215.924,06**	**94,97%**
17			**3.131**	**1.850.227,61**	**0,02%**	**-7.714.022.039,70**	**-98,01%**	**7.870.551.676,00**	**-7.712.171.812,09**	**-97,99%**	**158.379.863,91**	**2,01%**
19	231A	19012	6	210.000,00	0,28%	-840.000,00	-1,13%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	231A	**Total**	**6**	**210.000,00**	**0,28%**	**-840.000,00**	**-1,13%**	**74.065.947,00**	**-630.000,00**	**-0,85%**	**73.435.947,00**	**99,15%**
19	231B	19102	17	248.937,37	1,82%	-516.541,50	-3,77%	13.714.489,00	-267.604,13	-1,95%	13.446.884,87	98,05%
19	231B	**Total**	**17**	**248.937,37**	**1,82%**	**-516.541,50**	**-3,77%**	**13.714.489,00**	**-267.604,13**	**-1,95%**	**13.446.884,87**	**98,05%**
19	231C	19012	8	231.846,61	1,83%	-238.609,79	-1,88%	12.675.974,00	-6.763,18	-0,05%	12.669.210,82	99,95%
19	231C	**Total**	**8**	**231.846,61**	**1,83%**	**-238.609,79**	**-1,88%**	**12.675.974,00**	**-6.763,18**	**-0,05%**	**12.669.210,82**	**99,95%**
19	231D	19011	18	374.855,45	0,12%	-359.091,09	-0,12%	300.139.303,00	15.764,36	0,01%	300.155.067,36	100,01%
19	231D	**Total**	**18**	**374.855,45**	**0,12%**	**-359.091,09**	**-0,12%**	**300.139.303,00**	**15.764,36**	**0,01%**	**300.155.067,36**	**100,01%**
19	231E	19102	2	2.000,00	0,08%	-2.000,00	-0,08%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	231E	**Total**	**2**	**2.000,00**	**0,08%**	**-2.000,00**	**-0,08%**	**2.604.018,00**	**0,00**	**0,00%**	**2.604.018,00**	**100,00%**
19	231F	19012	21	50.477,67	0,02%	-900.131,69	-0,36%	248.088.809,00	-849.654,02	-0,34%	247.239.154,98	99,66%
19	231F	**Total**	**21**	**50.477,67**	**0,02%**	**-900.131,69**	**-0,36%**	**248.088.809,00**	**-849.654,02**	**-0,34%**	**247.239.154,98**	**99,66%**
19	231G	19102	16	1.790.248,60	3,63%	-697.497,23	-1,41%	49.382.129,00	1.092.751,37	2,21%	50.474.880,37	102,21%
19	231G	**Total**	**16**	**1.790.248,60**	**3,63%**	**-697.497,23**	**-1,41%**	**49.382.129,00**	**1.092.751,37**	**2,21%**	**50.474.880,37**	**102,21%**
19	231H	19102	81	5.887.711,31	4,07%	-4.452.906,66	-3,08%	144.639.431,00	1.434.804,65	0,99%	146.074.235,65	100,99%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM01	20	62.618,00	4,29%	-57.022,00	-3,91%	1.458.550,00	5.596,00	0,38%	1.464.146,00	100,38%
19	231H	19102RM02	17	115.381,00	4,84%	-69.173,00	-2,90%	2.381.993,00	46.208,00	1,94%	2.428.201,00	101,94%
19	231H	19102RM03	19	50.573,00	9,40%	-5.722,00	-1,06%	537.849,00	44.851,00	8,34%	582.700,00	108,34%
19	231H	19102RM04	22	105.614,00	5,75%	-61.473,00	-3,35%	1.836.125,00	44.141,00	2,40%	1.880.266,00	102,40%
19	231H	19102RM05	19	226.437,00	7,93%	-202.973,00	-7,11%	2.856.532,00	23.464,00	0,82%	2.879.996,00	100,82%
19	231H	19102RM06	23	215.221,00	12,36%	-65.674,00	-3,77%	1.741.570,00	149.547,00	8,59%	1.891.117,00	108,59%
19	231H	19102RM07	24	57.822,00	5,53%	-38.168,00	-3,65%	1.044.763,00	19.654,00	1,88%	1.064.417,00	101,88%
19	231H	19102RM08	22	47.295,00	11,10%	-27.002,84	-6,34%	425.968,00	20.292,16	4,76%	446.260,16	104,76%
19	231H	19102RM09	22	43.602,00	9,91%	-5.405,00	-1,23%	439.816,00	38.197,00	8,68%	478.013,00	108,68%
19	231H	19102RM10	22	130.643,78	5,10%	-65.496,00	-2,56%	2.560.701,00	65.147,78	2,54%	2.625.848,78	102,54%
19	231H	19102RM11	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	231H	19102RM12	28	114.002,00	6,29%	-94.785,00	-5,23%	1.811.714,00	19.217,00	1,06%	1.830.931,00	101,06%
19	231H	19102RM13	22	48.375,00	6,93%	-19.735,00	-2,83%	697.719,00	28.640,00	4,10%	726.359,00	104,10%
19	231H	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	231H	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	231H	19102RM16	17	83.455,00	3,63%	-64.783,00	-2,82%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	231H	19102RM17	19	46.920,00	6,51%	-22.637,00	-3,14%	721.243,00	24.283,00	3,37%	745.526,00	103,37%
19	231H	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	231H	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	231H	19102RM20	23	84.367,00	3,95%	-87.207,00	-4,08%	2.137.293,00	-2.840,00	-0,13%	2.134.453,00	99,87%
19	231H	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	231H	19102RM22	23	51.315,00	4,78%	-46.115,54	-4,30%	1.073.441,00	5.199,46	0,48%	1.078.640,46	100,48%
19	231H	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	231H	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	231H	19102RM25	26	588.199,63	21,45%	-74.229,00	-2,71%	2.742.516,00	513.970,63	18,74%	3.256.486,63	118,74%
19	231H	**Total**	**593**	**8.457.781,28**	**4,75%**	**-5.621.102,04**	**-3,16%**	**177.993.684,00**	**2.836.679,24**	**1,59%**	**180.830.363,24**	**101,59%**
19	231I	19011	15	453.069,93	0,13%	-253.906,35	-0,07%	360.378.780,00	199.163,58	0,06%	360.577.943,58	100,06%
19	231I	**Total**	**15**	**453.069,93**	**0,13%**	**-253.906,35**	**-0,07%**	**360.378.780,00**	**199.163,58**	**0,06%**	**360.577.943,58**	**100,06%**
19	231J	19102	71	1.744.549,56	4,11%	-1.325.775,09	-3,13%	42.404.975,00	418.774,47	0,99%	42.823.749,47	100,99%
19	231J	19102CA01	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	231J	19102CA02	25	51.924,89	8,71%	-19.443,00	-3,26%	596.071,00	32.481,89	5,45%	628.552,89	105,45%
19	231J	19102CA03	21	72.142,00	8,23%	-28.398,00	-3,24%	876.823,00	43.744,00	4,99%	920.567,00	104,99%
19	231J	19102CA04	19	44.756,00	4,31%	-25.779,00	-2,48%	1.039.290,00	18.977,00	1,83%	1.058.267,00	101,83%
19	231J	19102CA05	17	25.826,00	12,29%	-7.348,00	-3,50%	210.208,00	18.478,00	8,79%	228.686,00	108,79%
19	231J	19102CO01	18	31.744,00	5,98%	-21.131,00	-3,98%	530.635,00	10.613,00	2,00%	541.248,00	102,00%
19	231J	19102CO02	21	34.887,06	9,04%	-15.175,00	-3,93%	386.129,00	19.712,06	5,11%	405.841,06	105,11%
19	231J	19102CO03	24	27.576,88	6,51%	-20.634,00	-4,87%	423.614,00	6.942,88	1,64%	430.556,88	101,64%
19	231J	19102CO04	19	52.752,00	7,71%	-22.175,00	-3,24%	684.615,00	30.577,00	4,47%	715.192,00	104,47%
19	231J	19102CO06	17	29.413,00	4,09%	-27.941,00	-3,88%	719.371,00	1.472,00	0,20%	720.843,00	100,20%
19	231J	19102CO07	20	38.692,00	21,99%	-2.349,00	-1,33%	175.970,00	36.343,00	20,65%	212.313,00	120,65%
19	231J	19102CO08	17	13.722,00	3,78%	-5.194,00	-1,43%	363.391,00	8.528,00	2,35%	371.919,00	102,35%
19	231J	19102CO09	23	89.063,00	16,32%	-41.378,00	-7,58%	545.691,00	47.685,00	8,74%	593.376,00	108,74%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	**Total**	**325**	**2.270.462,39**	**4,63%**	**-1.564.202,09**	**-3,19%**	**49.024.786,00**	**706.260,30**	**1,44%**	**49.731.046,30**	**101,44%**
19	232B	19013	21	795.304,58	3,35%	-950.454,41	-4,01%	23.722.547,00	-155.149,83	-0,65%	23.567.397,17	99,35%
19	232B	**Total**	**21**	**795.304,58**	**3,35%**	**-950.454,41**	**-4,01%**	**23.722.547,00**	**-155.149,83**	**-0,65%**	**23.567.397,17**	**99,35%**
19	232C	19010	14	13.982,72	0,28%	-410.989,50	-8,23%	4.991.854,00	-397.006,78	-7,95%	4.594.847,22	92,05%
19	232C	**Total**	**14**	**13.982,72**	**0,28%**	**-410.989,50**	**-8,23%**	**4.991.854,00**	**-397.006,78**	**-7,95%**	**4.594.847,22**	**92,05%**
19	232D	19010	0	0,00	0,00%	0,00	0,00%	4.913.621,00	0,00	0,00%	4.913.621,00	100,00%
19	232D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.913.621,00**	**0,00**	**0,00%**	**4.913.621,00**	**100,00%**
19	232E	19010	32	888.126,15	0,39%	-7.121.653,58	-3,17%	224.944.929,00	-6.233.527,43	-2,77%	218.711.401,57	97,23%
19	232E	**Total**	**32**	**888.126,15**	**0,39%**	**-7.121.653,58**	**-3,17%**	**224.944.929,00**	**-6.233.527,43**	**-2,77%**	**218.711.401,57**	**97,23%**
19	239M	19001	60	12.120.906,18	18,98%	-2.828.792,53	-4,43%	63.862.679,00	9.292.113,65	14,55%	73.154.792,65	114,55%
19	239M	**Total**	**60**	**12.120.906,18**	**18,98%**	**-2.828.792,53**	**-4,43%**	**63.862.679,00**	**9.292.113,65**	**14,55%**	**73.154.792,65**	**114,55%**
19	239N	19102	56	10.751.066,88	15,35%	-15.574.812,01	-22,23%	70.049.329,00	-4.823.745,13	-6,89%	65.225.583,87	93,11%
19	239N	**Total**	**56**	**10.751.066,88**	**15,35%**	**-15.574.812,01**	**-22,23%**	**70.049.329,00**	**-4.823.745,13**	**-6,89%**	**65.225.583,87**	**93,11%**
19	232F	19017	17	400.108,37	0,81%	-440.512,99	-0,89%	49.299.422,00	-40.404,62	-0,08%	49.259.017,38	99,92%
19	232F	**Total**	**17**	**400.108,37**	**0,81%**	**-440.512,99**	**-0,89%**	**49.299.422,00**	**-40.404,62**	**-0,08%**	**49.259.017,38**	**99,92%**
19			**1.221**	**39.059.174,18**	**2,26%**	**-38.320.296,80**	**-2,22%**	**1.729.852.300,00**	**738.877,38**	**0,04%**	**1.730.591.177,38**	**100,04%**
20	494M	20016	25	106.233,18	1,61%	-184.471,23	-2,80%	6.588.673,00	-78.238,05	-1,19%	6.510.434,95	98,81%
20	494M	20114	14	1.584.083,25	8,01%	-146.897,46	-0,74%	19.771.223,00	1.437.185,79	7,27%	21.208.408,79	107,27%
20	494M	**Total**	**39**	**1.690.316,43**	**6,41%**	**-331.368,69**	**-1,26%**	**26.359.896,00**	**1.358.947,74**	**5,16%**	**27.718.843,74**	**105,16%**
20	923M	20001	63	1.598.823,93	5,50%	-846.812,73	-2,91%	29.058.958,00	752.011,20	2,59%	29.810.969,20	102,59%
20	923M	**Total**	**63**	**1.598.823,93**	**5,50%**	**-846.812,73**	**-2,91%**	**29.058.958,00**	**752.011,20**	**2,59%**	**29.810.969,20**	**102,59%**
20	241A	20017	47	174.439.404,76	104,16%	-6.751.748,62	-4,03%	167.469.117,00	167.687.656,14	100,13%	335.156.773,14	200,13%
20	241A	**Total**	**47**	**174.439.404,76**	**104,16%**	**-6.751.748,62**	**-4,03%**	**167.469.117,00**	**167.687.656,14**	**100,13%**	**335.156.773,14**	**200,13%**
20	241M	20015	72	50.922.522,85	23,43%	-4.494.149,50	-2,07%	217.339.889,00	46.428.373,35	21,36%	263.768.262,35	121,36%
20	241M	**Total**	**72**	**50.922.522,85**	**23,43%**	**-4.494.149,50**	**-2,07%**	**217.339.889,00**	**46.428.373,35**	**21,36%**	**263.768.262,35**	**121,36%**
20	241N	20002	39	5.777.674,88	15,38%	-6.604.043,56	-17,58%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	241N	**Total**	**39**	**5.777.674,88**	**15,38%**	**-6.604.043,56**	**-17,58%**	**37.571.766,00**	**-826.368,68**	**-2,20%**	**36.745.397,32**	**97,80%**
20			**260**	**234.428.742,85**	**49,06%**	**-19.028.123,10**	**-3,98%**	**477.799.626,00**	**215.400.619,75**	**45,08%**	**693.200.245,75**	**145,08%**
25	951M	25001	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25	951M	**Total**	**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
25			**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	929N	26001	28	21.915.512,20	14,29%	-20.590.628,45	-13,43%	153.367.174,00	1.324.883,75	0,86%	154.692.057,75	100,86%
26	929N	**Total**	**28**	**21.915.512,20**	**14,29%**	**-20.590.628,45**	**-13,43%**	**153.367.174,00**	**1.324.883,75**	**0,86%**	**154.692.057,75**	**100,86%**
26			**28**	**21.915.512,20**	**14,29%**	**-20.590.628,45**	**-13,43%**	**153.367.174,00**	**1.324.883,75**	**0,86%**	**154.692.057,75**	**100,86%**
30	929N	30001	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30	929N	**Total**	**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
30			**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
			6.569	**655.800.301,13**	**3,03%**	**-8.009.896.019,39**	**-37,02%**	**21.633.750.660,00**	**-7.354.095.718,26**	**-33,99%**	**14.279.654.941,74**	**66,01%**