INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	19	430.688,00	5,09%	-118.513,27	-1,40%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**19**	**430.688,00**	**5,09%**	**-118.513,27**	**-1,40%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	4	24.745,64	1,90%	0,00	0,00%	1.304.974,00	24.745,64	1,90%	1.329.719,64	101,90%
03		**4**	**24.745,64**	**1,90%**	**0,00**	**0,00%**	**1.304.974,00**	**24.745,64**	**1,90%**	**1.329.719,64**	**101,90%**
04	232A	22	172.120,86	1,33%	-275.163,97	-2,13%	12.940.384,00	-103.043,11	-0,80%	12.837.340,89	99,20%
04	331M	81	3.959.147,69	20,42%	-1.184.518,74	-6,11%	19.387.539,00	2.774.628,95	14,31%	22.162.167,95	114,31%
04	332A	11	345.024,45	5,97%	-345.024,45	-5,97%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332B	37	664.612,60	1,97%	-1.370.751,42	-4,07%	33.712.851,00	-706.138,82	-2,09%	33.006.712,18	97,91%
04	333A	44	517.581,08	3,59%	-519.185,10	-3,61%	14.400.329,00	-1.604,02	-0,01%	14.398.724,98	99,99%
04	334A	9	110.062,83	0,25%	-110.062,83	-0,25%	44.413.271,00	0,00	0,00%	44.413.271,00	100,00%
04	336A	32	1.857.687,16	5,20%	-1.791.455,01	-5,01%	35.732.476,00	66.232,15	0,19%	35.798.708,15	100,19%
04	337C	14	358.252,82	3,25%	-28.958,37	-0,26%	11.034.186,00	329.294,45	2,98%	11.363.480,45	102,98%
04	432A	21	235.289,91	0,99%	-858.003,57	-3,60%	23.827.754,00	-622.713,66	-2,61%	23.205.040,34	97,39%
04		**271**	**8.219.779,40**	**4,08%**	**-6.483.123,46**	**-3,22%**	**201.230.741,00**	**1.736.655,94**	**0,86%**	**202.967.396,94**	**100,86%**
11	112A	49	9.214.331,59	23,41%	-8.966.118,96	-22,78%	39.365.505,00	248.212,63	0,63%	39.613.717,63	100,63%
11	112B	31	656.539,61	0,57%	-753.033,50	-0,65%	115.623.976,00	-96.493,89	-0,08%	115.527.482,11	99,92%
11	112C	33	4.904.513,00	1,72%	-4.907.643,45	-1,72%	285.554.453,00	-3.130,45	0,00%	285.551.322,55	100,00%
11	114A	46	397.256,82	1,05%	-318.392,87	-0,84%	37.740.225,00	78.863,95	0,21%	37.819.088,95	100,21%
11	131M	12	18.213,25	1,41%	-27.154,39	-2,11%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	132A	15	1.074,91	0,00%	-373.745,10	-0,43%	86.463.647,00	-372.670,19	-0,43%	86.090.976,81	99,57%
11	134A	44	5.133.159,93	3,37%	-4.610.039,71	-3,02%	152.410.628,00	523.120,22	0,34%	152.933.748,22	100,34%
11	134M	19	732.368,17	4,99%	-187.652,64	-1,28%	14.681.581,00	544.715,53	3,71%	15.226.296,53	103,71%
11	334D	18	71.637,00	1,75%	-71.637,00	-1,75%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	921N	27	224.147,48	1,65%	-163.315,91	-1,20%	13.619.775,00	60.831,57	0,45%	13.680.606,57	100,45%
11	921Q	11	140.361,34	4,21%	-68.038,08	-2,04%	3.332.761,00	72.323,26	2,17%	3.405.084,26	102,17%
11	921R	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921S	21	575.972,70	9,13%	-471.518,66	-7,47%	6.310.771,00	104.454,04	1,66%	6.415.225,04	101,66%
11	921T	9	949,95	0,01%	-30.010,32	-0,40%	7.445.382,00	-29.060,37	-0,39%	7.416.321,63	99,61%
11	921U	6	5.298,58	0,18%	-5.298,58	-0,18%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	921V	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%
11	921X	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	924M	84	4.401.714,41	13,03%	-5.379.688,22	-15,93%	33.775.276,00	-977.973,81	-2,90%	32.797.302,19	97,10%
11		**438**	**26.577.906,46**	**3,27%**	**-26.441.340,02**	**-3,25%**	**812.851.700,00**	**136.566,44**	**0,02%**	**812.988.266,44**	**100,02%**
12	422B	22	3.054.725,96	16,98%	-319.085,05	-1,77%	17.992.458,00	2.735.640,91	15,20%	20.728.098,91	115,20%
12	431A	19	112.920,98	1,87%	-109.984,93	-1,82%	6.043.315,00	2.936,05	0,05%	6.046.251,05	100,05%
12	433A	0	0,00	0,00%	0,00	0,00%	2.146.939,00	0,00	0,00%	2.146.939,00	100,00%
12	463A	24	4.385.293,53	42,36%	-3.845.287,98	-37,15%	10.352.043,00	540.005,55	5,22%	10.892.048,55	105,22%
12	492A	18	13.649,20	0,27%	-35.004,47	-0,69%	5.104.543,00	-21.355,27	-0,42%	5.083.187,73	99,58%
12	492B	10	56.174,21	4,07%	-454,00	-0,03%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%
12	921M	24	172.890,16	2,96%	-276.271,25	-4,72%	5.847.089,00	-103.381,09	-1,77%	5.743.707,91	98,23%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	25	3.423.052,34	19,57%	-2.952.700,31	-16,88%	17.493.522,00	470.352,03	2,69%	17.963.874,03	102,69%
12	923C	2	0,00	0,00%	-25.427,86	-0,97%	2.625.511,00	-25.427,86	-0,97%	2.600.083,14	99,03%
12	923M	45	27.076.582,13	13,46%	-805.115,35	-0,40%	201.155.422,00	26.271.466,78	13,06%	227.426.888,78	113,06%
12	931M	7	20.138,65	0,48%	0,00	0,00%	4.230.073,00	20.138,65	0,48%	4.250.211,65	100,48%
12	931N	15	320.807,45	9,77%	0,00	0,00%	3.283.603,00	320.807,45	9,77%	3.604.410,45	109,77%
12	931P	17	227.382,28	1,14%	-488.031,66	-2,44%	20.013.501,00	-260.649,38	-1,30%	19.752.851,62	98,70%
12	932M	24	609.842,95	1,84%	-235.906,01	-0,71%	33.233.863,00	373.936,94	1,13%	33.607.799,94	101,13%
12	932O	4	114.837,34	4,98%	0,00	0,00%	2.305.758,00	114.837,34	4,98%	2.420.595,34	104,98%
12		**256**	**39.588.297,18**	**11,88%**	**-9.093.268,87**	**-2,73%**	**333.208.580,00**	**30.495.028,31**	**9,15%**	**363.703.608,31**	**109,15%**
14	261A	36	25.164.916,00	40,42%	-2.066.988,06	-3,32%	62.263.089,00	23.097.927,94	37,10%	85.361.016,94	137,10%
14	261B	55	4.525.874,95	1,94%	-4.529.702,45	-1,94%	232.965.521,00	-3.827,50	0,00%	232.961.693,50	100,00%
14	451M	59	92.358.956,77	356,61%	-1.386.415,92	-5,35%	25.898.972,00	90.972.540,85	351,26%	116.871.512,85	451,26%
14	453A	40	28.494.337,59	15,64%	-387.176,65	-0,21%	182.174.611,00	28.107.160,94	15,43%	210.281.771,94	115,43%
14	453B	13	199.294,89	0,75%	-6.911.962,01	-26,04%	26.545.918,00	-6.712.667,12	-25,29%	19.833.250,88	74,71%
14	453M	22	119.957,72	2,40%	-172.538,73	-3,45%	4.999.064,00	-52.581,01	-1,05%	4.946.482,99	98,95%
14	453N	23	818.576,58	0,06%	-749.297,39	-0,06%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14		**248**	**151.681.914,50**	**8,12%**	**-16.204.081,21**	**-0,87%**	**1.867.864.883,00**	**135.477.833,29**	**7,25%**	**2.003.342.716,29**	**107,25%**
15	321M	137	2.489.253,15	2,75%	-14.906.882,26	-16,48%	90.467.998,00	-12.417.629,11	-13,73%	78.050.368,89	86,27%
15	321O	4	0,00	0,00%	-18.500,00	-3,91%	473.402,00	-18.500,00	-3,91%	454.902,00	96,09%
15	321P	43	4.467.213,07	5,03%	-2.847.792,74	-3,21%	88.812.281,00	1.619.420,33	1,82%	90.431.701,33	101,82%
15	322A	20	0,00	0,00%	-1.358.899,35	-0,15%	917.065.812,00	-1.358.899,35	-0,15%	915.706.912,65	99,85%
15	322B	27	777.208,08	0,09%	-4.926.252,09	-0,55%	891.735.640,00	-4.149.044,01	-0,47%	887.586.595,99	99,53%
15	322C	28	34.876.556,14	3,69%	-409.604,25	-0,04%	945.274.034,00	34.466.951,89	3,65%	979.740.985,89	103,65%
15	322E	21	347.757,95	0,40%	-298.648,44	-0,35%	86.316.774,00	49.109,51	0,06%	86.365.883,51	100,06%
15	322F	1	0,00	0,00%	-2.310.000,00	-13,68%	16.882.342,00	-2.310.000,00	-13,68%	14.572.342,00	86,32%
15	322G	5	2.649.083,72	3,20%	-3.447.960,74	-4,16%	82.813.381,00	-798.877,02	-0,96%	82.014.503,98	99,04%
15	322O	43	622.460,93	1,49%	-4.323.218,27	-10,32%	41.894.342,00	-3.700.757,34	-8,83%	38.193.584,66	91,17%
15	322P	64	9.051.264,16	3,71%	-8.326.894,49	-3,41%	244.015.821,00	724.369,67	0,30%	244.740.190,67	100,30%
15	323M	29	20.114.443,22	1,78%	-13.383.915,89	-1,19%	1.127.823.417,00	6.730.527,33	0,60%	1.134.553.944,33	100,60%
15	324M	6	70.000,00	0,26%	-1.470.000,00	-5,45%	26.982.178,00	-1.400.000,00	-5,19%	25.582.178,00	94,81%
15	466A	38	1.041.781,62	0,96%	-1.480.395,00	-1,37%	107.993.981,00	-438.613,38	-0,41%	107.555.367,62	99,59%
15		**466**	**76.507.022,04**	**1,64%**	**-59.508.963,52**	**-1,27%**	**4.668.551.403,00**	**16.998.058,52**	**0,36%**	**4.685.549.461,52**	**100,36%**
16	261O	8	72.960,28	0,27%	-50.281,50	-0,19%	26.733.760,00	22.678,78	0,08%	26.756.438,78	100,08%
16	261P	16	146.200,45	1,75%	-100.784,61	-1,21%	8.348.190,00	45.415,84	0,54%	8.393.605,84	100,54%
16	411A	28	3.145.704,40	6,95%	-1.316.742,40	-2,91%	45.256.684,00	1.828.962,00	4,04%	47.085.646,00	104,04%
16	456A	9	1.560.743,00	6,49%	-102.000,00	-0,42%	24.044.359,00	1.458.743,00	6,07%	25.503.102,00	106,07%
16	456M	40	1.339.414,52	4,99%	-1.904.710,78	-7,09%	26.848.153,00	-565.296,26	-2,11%	26.282.856,74	97,89%
16	456N	17	1.077.146,82	2,36%	-2.850.899,40	-6,25%	45.619.674,00	-1.773.752,58	-3,89%	43.845.921,42	96,11%
16	467A	59	2.096.294,55	11,60%	-1.246.271,22	-6,89%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16	942N	17	17.472.510,65	9,20%	-17.301.565,65	-9,11%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16		**194**	**26.910.974,67**	**6,99%**	**-24.873.255,56**	**-6,46%**	**384.767.919,00**	**2.037.719,11**	**0,53%**	**386.805.638,11**	**100,53%**
17	311M	45	1.202.727,38	3,59%	-10.922.038,56	-32,64%	33.467.007,00	-9.719.311,18	-29,04%	23.747.695,82	70,96%

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Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	311N	21	199.787,10	0,99%	-290.858,41	-1,44%	20.182.751,00	-91.071,31	-0,45%	20.091.679,69	99,55%
17	311O	13	102.901,27	1,87%	-378.996,21	-6,90%	5.492.019,00	-276.094,94	-5,03%	5.215.924,06	94,97%
17	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	312A	2.568	0,00	0,00%	-5.234.311.445,00	-100,00%	5.234.311.445,00	-5.234.311.445,00	-100,00%	0,00	0,00%
17	312B	128	0,00	0,00%	-1.941.861.530,00	-100,00%	1.941.861.530,00	-1.941.861.530,00	-100,00%	0,00	0,00%
17	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312D	16	160.800,64	0,97%	-943.099,99	-5,67%	16.632.189,00	-782.299,35	-4,70%	15.849.889,65	95,30%
17	312F	122	0,00	0,00%	-207.498.772,00	-100,00%	207.498.772,00	-207.498.772,00	-100,00%	0,00	0,00%
17	313B	21	184.011,22	0,20%	-324.091,53	-0,35%	93.614.755,00	-140.080,31	-0,15%	93.474.674,69	99,85%
17	313C	101	0,00	0,00%	-164.485.595,00	-100,00%	164.485.595,00	-164.485.595,00	-100,00%	0,00	0,00%
17		**3.131**	**1.850.227,61**	**0,02%**	**-7.714.022.039,70**	**-98,01%**	**7.870.551.676,00**	**-7.712.171.812,09**	**-97,99%**	**158.379.863,91**	**2,01%**
19	231A	6	210.000,00	0,28%	-840.000,00	-1,13%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	231B	17	248.937,37	1,82%	-516.541,50	-3,77%	13.714.489,00	-267.604,13	-1,95%	13.446.884,87	98,05%
19	231C	8	231.846,61	1,83%	-238.609,79	-1,88%	12.675.974,00	-6.763,18	-0,05%	12.669.210,82	99,95%
19	231D	18	374.855,45	0,12%	-359.091,09	-0,12%	300.139.303,00	15.764,36	0,01%	300.155.067,36	100,01%
19	231E	2	2.000,00	0,08%	-2.000,00	-0,08%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	231F	21	50.477,67	0,02%	-900.131,69	-0,36%	248.088.809,00	-849.654,02	-0,34%	247.239.154,98	99,66%
19	231G	16	1.790.248,60	3,63%	-697.497,23	-1,41%	49.382.129,00	1.092.751,37	2,21%	50.474.880,37	102,21%
19	231H	593	8.457.781,28	4,75%	-5.621.102,04	-3,16%	177.993.684,00	2.836.679,24	1,59%	180.830.363,24	101,59%
19	231I	15	453.069,93	0,13%	-253.906,35	-0,07%	360.378.780,00	199.163,58	0,06%	360.577.943,58	100,06%
19	231J	325	2.270.462,39	4,63%	-1.564.202,09	-3,19%	49.024.786,00	706.260,30	1,44%	49.731.046,30	101,44%
19	232B	21	795.304,58	3,35%	-950.454,41	-4,01%	23.722.547,00	-155.149,83	-0,65%	23.567.397,17	99,35%
19	232C	14	13.982,72	0,28%	-410.989,50	-8,23%	4.991.854,00	-397.006,78	-7,95%	4.594.847,22	92,05%
19	232D	0	0,00	0,00%	0,00	0,00%	4.913.621,00	0,00	0,00%	4.913.621,00	100,00%
19	232E	32	888.126,15	0,39%	-7.121.653,58	-3,17%	224.944.929,00	-6.233.527,43	-2,77%	218.711.401,57	97,23%
19	232F	17	400.108,37	0,81%	-440.512,99	-0,89%	49.299.422,00	-40.404,62	-0,08%	49.259.017,38	99,92%
19	239M	60	12.120.906,18	18,98%	-2.828.792,53	-4,43%	63.862.679,00	9.292.113,65	14,55%	73.154.792,65	114,55%
19	239N	56	10.751.066,88	15,35%	-15.574.812,01	-22,23%	70.049.329,00	-4.823.745,13	-6,89%	65.225.583,87	93,11%
19		**1.221**	**39.059.174,18**	**2,26%**	**-38.320.296,80**	**-2,22%**	**1.729.852.300,00**	**738.877,38**	**0,04%**	**1.730.591.177,38**	**100,04%**
20	241A	47	174.439.404,76	104,16%	-6.751.748,62	-4,03%	167.469.117,00	167.687.656,14	100,13%	335.156.773,14	200,13%
20	241M	72	50.922.522,85	23,43%	-4.494.149,50	-2,07%	217.339.889,00	46.428.373,35	21,36%	263.768.262,35	121,36%
20	241N	39	5.777.674,88	15,38%	-6.604.043,56	-17,58%	37.571.766,00	-826.368,68	-2,20%	36.745.397,32	97,80%
20	494M	39	1.690.316,43	6,41%	-331.368,69	-1,26%	26.359.896,00	1.358.947,74	5,16%	27.718.843,74	105,16%
20	923M	63	1.598.823,93	5,50%	-846.812,73	-2,91%	29.058.958,00	752.011,20	2,59%	29.810.969,20	102,59%
20		**260**	**234.428.742,85**	**49,06%**	**-19.028.123,10**	**-3,98%**	**477.799.626,00**	**215.400.619,75**	**45,08%**	**693.200.245,75**	**145,08%**
25	951M	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25		**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	929N	28	21.915.512,20	14,29%	-20.590.628,45	-13,43%	153.367.174,00	1.324.883,75	0,86%	154.692.057,75	100,86%
26		**28**	**21.915.512,20**	**14,29%**	**-20.590.628,45**	**-13,43%**	**153.367.174,00**	**1.324.883,75**	**0,86%**	**154.692.057,75**	**100,86%**
30	929N	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30		**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
Total		**6.569**	**655.800.301,13**	**3,03%**	**-8.009.896.019,39**	**-37,02%**	**21.633.750.660,00**	**-7.354.095.718,26**	**-33,99%**	**14.279.654.941,74**	**66,01%**