INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	42.513.016,40	21.299.657,34	50,10%	20.843.117,52	49,03%	17.886.571,89	42,07%	21.213.359,06	49,90%	3.413.085,45	8,03%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**42.513.016,40**	**21.299.657,34**	**50,10%**	**20.843.117,52**	**49,03%**	**17.886.571,89**	**42,07%**	**21.213.359,06**	**49,90%**	**3.413.085,45**	**8,03%**
02	02001	8.766.563,73	5.469.804,08	62,39%	5.431.018,38	61,95%	5.234.802,44	59,71%	3.296.759,65	37,61%	235.001,64	2,68%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.766.563,73**	**5.469.804,08**	**62,39%**	**5.431.018,38**	**61,95%**	**5.234.802,44**	**59,71%**	**3.296.759,65**	**37,61%**	**235.001,64**	**2,68%**
03	03001	1.329.719,64	787.898,94	59,25%	787.898,94	59,25%	784.197,98	58,97%	541.820,70	40,75%	3.700,96	0,28%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.329.719,64**	**787.898,94**	**59,25%**	**787.898,94**	**59,25%**	**784.197,98**	**58,97%**	**541.820,70**	**40,75%**	**3.700,96**	**0,28%**
04	04001	22.162.167,95	16.241.497,18	73,28%	16.241.497,18	73,28%	11.017.324,21	49,71%	5.920.670,77	26,72%	5.224.172,97	23,57%
04	04010	53.439.564,98	45.331.556,37	84,83%	40.245.622,23	75,31%	29.368.892,46	54,96%	8.108.008,61	15,17%	15.962.663,91	29,87%
04	04011	50.152.143,63	27.699.851,53	55,23%	26.615.320,10	53,07%	19.983.331,13	39,85%	22.452.292,10	44,77%	7.716.520,40	15,39%
04	04012	23.205.040,34	9.170.772,08	39,52%	8.840.749,83	38,10%	3.911.494,48	16,86%	14.034.268,26	60,48%	5.259.277,60	22,66%
04	04013	5.372.431,00	4.291.341,18	79,88%	4.291.341,18	79,88%	4.183.487,76	77,87%	1.081.089,82	20,12%	107.853,42	2,01%
04	04014	48.636.049,04	32.511.808,49	66,85%	27.988.927,49	57,55%	20.706.391,47	42,57%	16.124.240,55	33,15%	11.805.417,02	24,27%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**202.967.396,94**	**135.246.826,83**	**66,63%**	**124.223.458,01**	**61,20%**	**89.170.921,51**	**43,93%**	**67.720.570,11**	**33,37%**	**46.075.905,32**	**22,70%**
11	11001	31.319.617,02	19.509.924,62	62,29%	19.232.796,74	61,41%	13.821.805,34	44,13%	11.809.692,40	37,71%	5.688.119,28	18,16%
11	11002	1.477.685,17	156.356,19	10,58%	156.356,19	10,58%	156.356,19	10,58%	1.321.328,98	89,42%	0,00	0,00%
11	11010	87.369.739,67	37.015.900,16	42,37%	36.745.576,16	42,06%	9.081.545,03	10,39%	50.353.839,51	57,63%	27.934.355,13	31,97%
11	11011	152.933.748,22	99.856.782,85	65,29%	99.025.066,80	64,75%	69.417.649,21	45,39%	53.076.965,37	34,71%	30.439.133,64	19,90%
11	11012	440.692.522,29	282.235.641,77	64,04%	281.214.124,40	63,81%	220.187.389,69	49,96%	158.456.880,52	35,96%	62.048.252,08	14,08%
11	11013	13.680.606,57	5.477.695,10	40,04%	5.465.541,42	39,95%	4.380.965,08	32,02%	8.202.911,47	59,96%	1.096.730,02	8,02%
11	11014	6.415.225,04	3.022.243,50	47,11%	3.022.243,50	47,11%	3.014.998,56	47,00%	3.392.981,54	52,89%	7.244,94	0,11%
11	11015	7.416.321,63	4.701.775,66	63,40%	4.701.775,66	63,40%	2.799.729,50	37,75%	2.714.545,97	36,60%	1.902.046,16	25,65%
11	11016	3.405.084,26	1.919.786,56	56,38%	1.919.786,56	56,38%	1.573.491,26	46,21%	1.485.297,70	43,62%	346.295,30	10,17%
11	11018	3.703.453,00	1.560.153,82	42,13%	1.500.153,82	40,51%	1.348.945,16	36,42%	2.143.299,18	57,87%	211.208,66	5,70%
11	11019	4.095.414,00	3.291.032,68	80,36%	3.291.032,68	80,36%	411.668,15	10,05%	804.381,32	19,64%	2.879.364,53	70,31%
11	11020	1.032.954,00	444.159,86	43,00%	444.159,86	43,00%	444.159,86	43,00%	588.794,14	57,00%	0,00	0,00%
11	11104	37.819.088,95	30.446.257,53	80,50%	30.369.391,53	80,30%	18.539.575,32	49,02%	7.372.831,42	19,50%	11.906.682,21	31,48%
11	11120	15.226.296,53	8.546.445,69	56,13%	8.270.996,16	54,32%	7.123.209,52	46,78%	6.679.850,84	43,87%	1.423.236,17	9,35%
11	11205	6.400.510,09	3.020.376,17	47,19%	3.020.376,17	47,19%	2.767.603,56	43,24%	3.380.133,92	52,81%	252.772,61	3,95%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**812.988.266,44**	**501.204.532,16**	**61,65%**	**498.379.377,65**	**61,30%**	**355.069.091,43**	**43,67%**	**311.783.734,28**	**38,35%**	**146.135.440,73**	**17,98%**
12	12001	227.426.888,78	106.093.161,25	46,65%	106.093.161,25	46,65%	97.849.899,57	43,02%	121.333.727,53	53,35%	8.243.261,68	3,62%
12	12010	15.639.070,69	7.621.136,07	48,73%	7.137.852,72	45,64%	2.185.075,75	13,97%	8.017.934,62	51,27%	5.436.060,32	34,76%
12	12011	20.728.098,91	7.854.464,06	37,89%	7.116.564,06	34,33%	5.724.172,03	27,62%	12.873.634,85	62,11%	2.130.292,03	10,28%
12	12013	11.129.438,78	6.673.924,46	59,97%	4.902.058,33	44,05%	3.573.681,10	32,11%	4.455.514,32	40,03%	3.100.243,36	27,86%
12	12015	9.348.118,36	4.645.470,75	49,69%	4.645.470,75	49,69%	4.645.470,75	49,69%	4.702.647,61	50,31%	0,00	0,00%
12	12016	36.028.395,28	22.711.381,81	63,04%	22.711.381,81	63,04%	19.596.324,13	54,39%	13.317.013,47	36,96%	3.115.057,68	8,65%
12	12017	22.214.085,68	11.249.470,79	50,64%	11.176.886,19	50,31%	9.255.028,47	41,66%	10.964.614,89	49,36%	1.994.442,32	8,98%
12	12018	19.752.851,62	9.629.357,94	48,75%	9.629.357,94	48,75%	9.614.839,32	48,68%	10.123.493,68	51,25%	14.518,62	0,07%
12	12019	1.436.660,21	770.167,94	53,61%	770.167,94	53,61%	682.315,14	47,49%	666.492,27	46,39%	87.852,80	6,12%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**363.703.608,31**	**177.248.535,07**	**48,73%**	**174.182.900,99**	**47,89%**	**153.126.806,26**	**42,10%**	**186.455.073,24**	**51,27%**	**24.121.728,81**	**6,63%**
14	14001	116.871.512,85	10.707.954,01	9,16%	10.707.954,01	9,16%	9.670.145,12	8,27%	106.163.558,84	90,84%	1.037.808,89	0,89%
14	14010	4.946.482,99	2.425.841,33	49,04%	2.425.841,33	49,04%	2.356.296,73	47,64%	2.520.641,66	50,96%	69.544,60	1,41%

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Totales por Centro Gestor-Sección

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Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14012	230.115.022,82	188.856.977,15	82,07%	179.080.983,42	77,82%	98.227.723,25	42,69%	41.258.045,67	17,93%	90.629.253,90	39,38%
14	14014	85.361.016,94	33.451.225,36	39,19%	31.506.150,42	36,91%	15.963.336,82	18,70%	51.909.791,58	60,81%	17.487.888,54	20,49%
14	14202	232.961.693,50	171.770.219,40	73,73%	157.156.530,18	67,46%	119.301.531,48	51,21%	61.191.474,10	26,27%	52.468.687,92	22,52%
14	14203	1.333.086.987,19	615.403.272,79	46,16%	614.756.979,97	46,12%	606.370.630,10	45,49%	717.683.714,40	53,84%	9.032.642,69	0,68%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.003.342.716,29**	**1.022.615.490,04**	**51,05%**	**995.634.439,33**	**49,70%**	**851.889.663,50**	**42,52%**	**980.727.226,25**	**48,95%**	**170.725.826,54**	**8,52%**
15	15001	25.356.073,78	16.928.214,24	66,76%	16.894.964,26	66,63%	12.530.666,13	49,42%	8.427.859,54	33,24%	4.397.548,11	17,34%
15	15002	20.240.932,27	6.439.169,17	31,81%	6.439.169,17	31,81%	6.439.169,17	31,81%	13.801.763,10	68,19%	0,00	0,00%
15	15010	144.156.623,08	101.020.209,63	70,08%	99.135.480,75	68,77%	79.427.230,54	55,10%	43.136.413,45	29,92%	21.592.979,09	14,98%
15	15011	24.489.490,14	19.737.674,30	80,60%	19.567.714,30	79,90%	18.565.572,12	75,81%	4.751.815,84	19,40%	1.172.102,18	4,79%
15	15012	1.168.227.505,99	714.212.851,06	61,14%	698.923.500,80	59,83%	674.174.219,87	57,71%	454.014.654,93	38,86%	40.038.631,19	3,43%
15	15014	979.740.985,89	920.325.572,32	93,94%	920.025.572,32	93,90%	543.238.455,40	55,45%	59.415.413,57	6,06%	377.087.116,92	38,49%
15	15015	116.013.879,33	100.602.383,98	86,72%	95.571.918,96	82,38%	35.691.244,70	30,76%	15.411.495,35	13,28%	64.911.139,28	55,95%
15	15016	2.099.313.701,42	1.199.730.564,01	57,15%	1.199.730.564,01	57,15%	1.199.634.751,32	57,14%	899.583.137,41	42,85%	95.812,69	0,00%
15	15017	454.902,00	181.050,09	39,80%	181.050,09	39,80%	180.935,24	39,77%	273.851,91	60,20%	114,85	0,03%
15	15019	107.555.367,62	72.261.563,02	67,19%	43.054.274,02	40,03%	27.979.702,60	26,01%	35.293.804,60	32,81%	44.281.860,42	41,17%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.685.549.461,52**	**3.151.439.251,82**	**67,26%**	**3.099.524.208,68**	**66,15%**	**2.597.861.947,09**	**55,44%**	**1.534.110.209,70**	**32,74%**	**553.577.304,73**	**11,81%**
16	16001	26.282.856,74	18.162.495,54	69,10%	18.162.495,54	69,10%	13.866.947,12	52,76%	8.120.361,20	30,90%	4.295.548,42	16,34%
16	16010	69.349.023,42	33.257.267,20	47,96%	31.472.913,95	45,38%	16.868.346,56	24,32%	36.091.756,22	52,04%	16.388.920,64	23,63%
16	16012	35.150.044,62	12.511.655,03	35,59%	11.380.107,72	32,38%	9.969.156,79	28,36%	22.638.389,59	64,41%	2.542.498,24	7,23%
16	16014	47.085.646,00	31.729.887,80	67,39%	26.418.107,97	56,11%	13.809.412,28	29,33%	15.355.758,20	32,61%	17.920.475,52	38,06%
16	16016	190.010.696,00	63.202.095,70	33,26%	35.654.075,98	18,76%	22.314.483,64	11,74%	126.808.600,30	66,74%	40.887.612,06	21,52%
16	16206	18.927.371,33	10.669.821,75	56,37%	9.839.325,45	51,98%	7.579.953,89	40,05%	8.257.549,58	43,63%	3.089.867,86	16,32%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**386.805.638,11**	**169.533.223,02**	**43,83%**	**132.927.026,61**	**34,37%**	**84.408.300,28**	**21,82%**	**217.272.415,09**	**56,17%**	**85.124.922,74**	**22,01%**
17	17001	23.747.695,82	12.551.841,26	52,85%	12.551.841,26	52,85%	9.423.650,43	39,68%	11.195.854,56	47,15%	3.128.190,83	13,17%
17	17003	5.215.924,06	2.491.044,83	47,76%	2.180.044,83	41,80%	2.115.776,26	40,56%	2.724.879,23	52,24%	375.268,57	7,19%
17	17010	15.849.889,65	5.556.021,96	35,05%	5.532.509,24	34,91%	2.335.978,98	14,74%	10.293.867,69	64,95%	3.220.042,98	20,32%
17	17011	20.091.679,69	9.272.561,63	46,15%	9.272.561,63	46,15%	9.199.953,29	45,79%	10.819.118,06	53,85%	72.608,34	0,36%
17	17012	93.474.674,69	73.364.836,27	78,49%	73.288.205,43	78,40%	37.246.538,92	39,85%	20.109.838,42	21,51%	36.118.297,35	38,64%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Totales por Centro Gestor-Sección

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Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**158.379.863,91**	**103.236.305,95**	**65,18%**	**102.825.162,39**	**64,92%**	**60.321.897,88**	**38,09%**	**55.143.557,96**	**34,82%**	**42.914.408,07**	**27,10%**
19	19102RM09	478.013,00	390.168,09	81,62%	380.528,24	79,61%	185.687,89	38,85%	87.844,91	18,38%	204.480,20	42,78%
19	19102CO01	541.248,00	398.829,26	73,69%	375.268,18	69,33%	215.652,32	39,84%	142.418,74	26,31%	183.176,94	33,84%
19	19102RM02	2.428.201,00	1.576.190,08	64,91%	1.560.663,20	64,27%	1.121.646,24	46,19%	852.010,92	35,09%	454.543,84	18,72%
19	19102CO02	405.841,06	291.858,21	71,91%	278.474,84	68,62%	157.723,13	38,86%	113.982,85	28,09%	134.135,08	33,05%
19	19102CO06	720.843,00	586.839,03	81,41%	544.552,12	75,54%	358.963,29	49,80%	134.003,97	18,59%	227.875,74	31,61%
19	19102CA03	920.567,00	591.326,97	64,24%	549.084,16	59,65%	385.987,63	41,93%	329.240,03	35,76%	205.339,34	22,31%
19	19102CO04	715.192,00	490.561,15	68,59%	416.834,54	58,28%	253.950,21	35,51%	224.630,85	31,41%	236.610,94	33,08%
19	19102CO03	430.556,88	277.064,85	64,35%	265.518,31	61,67%	155.530,99	36,12%	153.492,03	35,65%	121.533,86	28,23%
19	19102CA02	628.552,89	403.645,81	64,22%	386.638,20	61,51%	253.172,87	40,28%	224.907,08	35,78%	150.472,94	23,94%
19	19102RM04	1.880.266,00	1.070.137,28	56,91%	1.056.686,74	56,20%	798.634,94	42,47%	810.128,72	43,09%	271.502,34	14,44%
19	19102RM05	2.879.996,00	1.404.190,58	48,76%	1.390.812,63	48,29%	1.187.231,00	41,22%	1.475.805,42	51,24%	216.959,58	7,53%
19	19102RM03	582.700,00	237.793,85	40,81%	235.282,10	40,38%	199.567,49	34,25%	344.906,15	59,19%	38.226,36	6,56%
19	19102RM06	1.891.117,00	1.119.337,13	59,19%	1.102.067,75	58,28%	757.043,48	40,03%	771.779,87	40,81%	362.293,65	19,16%
19	19102CA01	79.935,00	65.593,04	82,06%	55.681,77	69,66%	25.811,02	32,29%	14.341,96	17,94%	39.782,02	49,77%
19	19102CO07	212.313,00	178.416,37	84,03%	173.359,95	81,65%	89.347,42	42,08%	33.896,63	15,97%	89.068,95	41,95%
19	19102RM08	446.260,16	264.931,23	59,37%	261.683,67	58,64%	180.388,34	40,42%	181.328,93	40,63%	84.542,89	18,94%
19	19102RM07	1.064.417,00	673.014,86	63,23%	666.480,99	62,61%	482.264,95	45,31%	391.402,14	36,77%	190.749,91	17,92%
19	19102CA04	1.058.267,00	640.024,61	60,48%	636.609,23	60,16%	387.250,93	36,59%	418.242,39	39,52%	252.773,68	23,89%
19	19102RM15	399.094,17	229.372,83	57,47%	227.435,43	56,99%	171.992,31	43,10%	169.721,34	42,53%	57.380,52	14,38%
19	19102RM14	2.089.566,00	1.402.997,43	67,14%	1.387.432,06	66,40%	974.100,17	46,62%	686.568,57	32,86%	428.897,26	20,53%
19	19102RM16	2.318.642,00	1.172.278,91	50,56%	1.161.789,62	50,11%	906.243,41	39,09%	1.146.363,09	49,44%	266.035,50	11,47%
19	19102RM13	726.359,00	447.313,80	61,58%	445.107,36	61,28%	309.592,69	42,62%	279.045,20	38,42%	137.721,11	18,96%
19	19102RM10	2.625.848,78	1.644.428,34	62,62%	1.627.828,74	61,99%	1.126.259,01	42,89%	981.420,44	37,38%	518.169,33	19,73%
19	19102RM17	745.526,00	422.084,89	56,62%	412.443,02	55,32%	241.215,79	32,36%	323.441,11	43,38%	180.869,10	24,26%
19	19102RM11	616.723,00	336.770,23	54,61%	323.054,53	52,38%	244.476,83	39,64%	279.952,77	45,39%	92.293,40	14,97%
19	19102RM12	1.830.931,00	1.087.370,44	59,39%	1.070.334,23	58,46%	759.493,68	41,48%	743.560,56	40,61%	327.876,76	17,91%
19	19102RM18	332.735,00	162.371,03	48,80%	160.720,79	48,30%	133.603,90	40,15%	170.363,97	51,20%	28.767,13	8,65%
19	19102RM24	848.064,00	428.207,48	50,49%	422.713,43	49,84%	324.033,91	38,21%	419.856,52	49,51%	104.173,57	12,28%
19	19102RM23	1.405.081,00	759.502,81	54,05%	725.871,73	51,66%	542.504,31	38,61%	645.578,19	45,95%	216.998,50	15,44%
19	19102RM25	3.256.486,63	2.626.560,14	80,66%	2.623.275,86	80,56%	1.342.572,64	41,23%	629.926,49	19,34%	1.283.987,50	39,43%
19	19102RM22	1.078.640,46	656.085,03	60,83%	641.628,04	59,48%	460.612,39	42,70%	422.555,43	39,17%	195.472,64	18,12%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM19	697.000,39	495.308,63	71,06%	493.189,66	70,76%	357.006,67	51,22%	201.691,76	28,94%	138.301,96	19,84%
19	19102CO08	371.919,00	273.020,05	73,41%	270.739,13	72,80%	122.510,60	32,94%	98.898,95	26,59%	150.509,45	40,47%
19	19102RM20	2.134.453,00	1.233.399,28	57,79%	1.229.221,99	57,59%	859.074,17	40,25%	901.053,72	42,21%	374.325,11	17,54%
19	19102RM21	535.861,00	302.136,89	56,38%	299.800,26	55,95%	230.161,02	42,95%	233.724,11	43,62%	71.975,87	13,43%
19	19102CA05	228.686,00	114.552,15	50,09%	112.628,99	49,25%	89.074,57	38,95%	114.133,85	49,91%	25.477,58	11,14%
19	19102RM01	1.464.146,00	905.852,00	61,87%	889.029,75	60,72%	601.591,51	41,09%	558.294,00	38,13%	304.260,49	20,78%
19	19102CO09	593.376,00	536.897,58	90,48%	529.119,05	89,17%	227.553,39	38,35%	56.478,42	9,52%	309.344,19	52,13%
19	19001	73.154.792,65	60.131.837,24	82,20%	31.261.380,59	42,73%	25.617.478,01	35,02%	13.022.955,41	17,80%	34.514.359,23	47,18%
19	19010	228.219.869,79	214.765.079,64	94,10%	134.727.930,45	59,03%	130.596.504,68	57,22%	13.454.790,15	5,90%	84.168.574,96	36,88%
19	19011	660.733.010,94	636.038.528,51	96,26%	634.492.436,80	96,03%	340.109.572,64	51,47%	24.694.482,43	3,74%	295.928.955,87	44,79%
19	19012	333.344.312,80	314.367.536,65	94,31%	309.781.102,19	92,93%	165.176.755,52	49,55%	18.976.776,15	5,69%	149.190.781,13	44,76%
19	19013	23.567.397,17	18.048.290,02	76,58%	17.428.397,65	73,95%	7.674.413,69	32,56%	5.519.107,15	23,42%	10.373.876,33	44,02%
19	19017	49.259.017,38	43.892.359,11	89,11%	37.615.506,36	76,36%	20.444.188,29	41,50%	5.366.658,27	10,89%	23.448.170,82	47,60%
19	19102	320.649.352,23	186.756.244,35	58,24%	186.055.351,74	58,02%	160.959.922,12	50,20%	133.893.107,88	41,76%	25.796.322,23	8,05%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.730.591.177,38**	**1.499.896.307,86**	**86,67%**	**1.376.751.696,07**	**79,55%**	**867.798.362,06**	**50,14%**	**230.694.869,52**	**13,33%**	**632.097.945,80**	**36,52%**
20	20001	29.810.969,20	24.124.709,35	80,93%	23.889.126,04	80,14%	15.381.454,37	51,60%	5.686.259,85	19,07%	8.743.254,98	29,33%
20	20002	36.745.397,32	23.423.940,27	63,75%	14.820.735,71	40,33%	10.187.106,48	27,72%	13.321.457,05	36,25%	13.236.833,79	36,02%
20	20015	263.768.262,35	193.855.700,17	73,49%	126.444.179,59	47,94%	52.643.213,88	19,96%	69.912.562,18	26,51%	141.212.486,29	53,54%
20	20016	6.510.434,95	3.532.267,59	54,26%	3.532.267,59	54,26%	3.188.690,03	48,98%	2.978.167,36	45,74%	343.577,56	5,28%
20	20017	335.156.773,14	182.643.647,87	54,49%	182.620.935,27	54,49%	43.615.816,73	13,01%	152.513.125,27	45,51%	139.027.831,14	41,48%
20	20114	21.208.408,79	9.803.434,72	46,22%	8.121.807,25	38,30%	4.937.009,41	23,28%	11.404.974,07	53,78%	4.866.425,31	22,95%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**693.200.245,75**	**437.383.699,97**	**63,10%**	**359.429.051,45**	**51,85%**	**129.953.290,90**	**18,75%**	**255.816.545,78**	**36,90%**	**307.430.409,07**	**44,35%**
25	25001	2.997.543.219,00	2.539.598.635,00	84,72%	2.539.598.635,00	84,72%	2.533.715.430,79	84,53%	457.944.584,00	15,28%	5.883.204,21	0,20%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**2.997.543.219,00**	**2.539.598.635,00**	**84,72%**	**2.539.598.635,00**	**84,72%**	**2.533.715.430,79**	**84,53%**	**457.944.584,00**	**15,28%**	**5.883.204,21**	**0,20%**
26	26001	154.692.057,75	67.954.922,90	43,93%	67.954.922,90	43,93%	39.640.753,90	25,63%	86.737.134,85	56,07%	28.314.169,00	18,30%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**154.692.057,75**	**67.954.922,90**	**43,93%**	**67.954.922,90**	**43,93%**	**39.640.753,90**	**25,63%**	**86.737.134,85**	**56,07%**	**28.314.169,00**	**18,30%**
30	30001	37.281.990,57	0,00	0,00%	0,00	0,00%	0,00	0,00%	37.281.990,57	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**37.281.990,57**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.281.990,57**	**100,00%**	**0,00**	**0,00%**
Total		**14.279.654.941,74**	**9.832.915.090,98**	**68,86%**	**9.498.492.913,92**	**66,52%**	**7.786.862.037,91**	**54,53%**	**4.446.739.850,76**	**31,14%**	**2.046.053.053,07**	**14,33%**