INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	42.513.016,40	21.299.657,34	50,10%	20.843.117,52	49,03%	17.886.571,89	42,07%	21.213.359,06	49,90%	3.413.085,45	8,03%
01	911N		**42.513.016,40**	**21.299.657,34**	**50,10%**	**20.843.117,52**	**49,03%**	**17.886.571,89**	**42,07%**	**21.213.359,06**	**49,90%**	**3.413.085,45**	**8,03%**
01			**42.513.016,40**	**21.299.657,34**	**50,10%**	**20.843.117,52**	**49,03%**	**17.886.571,89**	**42,07%**	**21.213.359,06**	**49,90%**	**3.413.085,45**	**8,03%**
02	911O	02001	8.766.563,73	5.469.804,08	62,39%	5.431.018,38	61,95%	5.234.802,44	59,71%	3.296.759,65	37,61%	235.001,64	2,68%
02	911O		**8.766.563,73**	**5.469.804,08**	**62,39%**	**5.431.018,38**	**61,95%**	**5.234.802,44**	**59,71%**	**3.296.759,65**	**37,61%**	**235.001,64**	**2,68%**
02			**8.766.563,73**	**5.469.804,08**	**62,39%**	**5.431.018,38**	**61,95%**	**5.234.802,44**	**59,71%**	**3.296.759,65**	**37,61%**	**235.001,64**	**2,68%**
03	912M	03001	1.329.719,64	787.898,94	59,25%	787.898,94	59,25%	784.197,98	58,97%	541.820,70	40,75%	3.700,96	0,28%
03	912M		**1.329.719,64**	**787.898,94**	**59,25%**	**787.898,94**	**59,25%**	**784.197,98**	**58,97%**	**541.820,70**	**40,75%**	**3.700,96**	**0,28%**
03			**1.329.719,64**	**787.898,94**	**59,25%**	**787.898,94**	**59,25%**	**784.197,98**	**58,97%**	**541.820,70**	**40,75%**	**3.700,96**	**0,28%**
04	232A	04014	12.837.340,89	6.110.735,58	47,60%	6.110.735,58	47,60%	5.440.222,28	42,38%	6.726.605,31	52,40%	670.513,30	5,22%
04	232A		**12.837.340,89**	**6.110.735,58**	**47,60%**	**6.110.735,58**	**47,60%**	**5.440.222,28**	**42,38%**	**6.726.605,31**	**52,40%**	**670.513,30**	**5,22%**
04	331M	04001	22.162.167,95	16.241.497,18	73,28%	16.241.497,18	73,28%	11.017.324,21	49,71%	5.920.670,77	26,72%	5.224.172,97	23,57%
04	331M		**22.162.167,95**	**16.241.497,18**	**73,28%**	**16.241.497,18**	**73,28%**	**11.017.324,21**	**49,71%**	**5.920.670,77**	**26,72%**	**5.224.172,97**	**23,57%**
04	332A	04011	5.781.951,00	3.185.030,93	55,09%	3.152.461,20	54,52%	2.680.242,27	46,36%	2.596.920,07	44,91%	504.788,66	8,73%
04	332A		**5.781.951,00**	**3.185.030,93**	**55,09%**	**3.152.461,20**	**54,52%**	**2.680.242,27**	**46,36%**	**2.596.920,07**	**44,91%**	**504.788,66**	**8,73%**
04	332B	04011	33.006.712,18	17.501.664,36	53,02%	16.449.702,66	49,84%	13.722.552,18	41,58%	15.505.047,82	46,98%	3.779.112,18	11,45%
04	332B		**33.006.712,18**	**17.501.664,36**	**53,02%**	**16.449.702,66**	**49,84%**	**13.722.552,18**	**41,58%**	**15.505.047,82**	**46,98%**	**3.779.112,18**	**11,45%**
04	333A	04010	9.026.293,98	5.456.806,73	60,45%	4.964.228,00	55,00%	3.800.068,50	42,10%	3.569.487,25	39,55%	1.656.738,23	18,35%
04	333A	04013	5.372.431,00	4.291.341,18	79,88%	4.291.341,18	79,88%	4.183.487,76	77,87%	1.081.089,82	20,12%	107.853,42	2,01%
04	333A		**14.398.724,98**	**9.748.147,91**	**67,70%**	**9.255.569,18**	**64,28%**	**7.983.556,26**	**55,45%**	**4.650.577,07**	**32,30%**	**1.764.591,65**	**12,26%**
04	334A	04010	44.413.271,00	39.874.749,64	89,78%	35.281.394,23	79,44%	25.568.823,96	57,57%	4.538.521,36	10,22%	14.305.925,68	32,21%
04	334A		**44.413.271,00**	**39.874.749,64**	**89,78%**	**35.281.394,23**	**79,44%**	**25.568.823,96**	**57,57%**	**4.538.521,36**	**10,22%**	**14.305.925,68**	**32,21%**
04	336A	04014	35.798.708,15	26.401.072,91	73,75%	21.878.191,91	61,11%	15.266.169,19	42,64%	9.397.635,24	26,25%	11.134.903,72	31,10%
04	336A		**35.798.708,15**	**26.401.072,91**	**73,75%**	**21.878.191,91**	**61,11%**	**15.266.169,19**	**42,64%**	**9.397.635,24**	**26,25%**	**11.134.903,72**	**31,10%**
04	337C	04011	11.363.480,45	7.013.156,24	61,72%	7.013.156,24	61,72%	3.580.536,68	31,51%	4.350.324,21	38,28%	3.432.619,56	30,21%
04	337C		**11.363.480,45**	**7.013.156,24**	**61,72%**	**7.013.156,24**	**61,72%**	**3.580.536,68**	**31,51%**	**4.350.324,21**	**38,28%**	**3.432.619,56**	**30,21%**
04	432A	04012	23.205.040,34	9.170.772,08	39,52%	8.840.749,83	38,10%	3.911.494,48	16,86%	14.034.268,26	60,48%	5.259.277,60	22,66%
04	432A		**23.205.040,34**	**9.170.772,08**	**39,52%**	**8.840.749,83**	**38,10%**	**3.911.494,48**	**16,86%**	**14.034.268,26**	**60,48%**	**5.259.277,60**	**22,66%**
04			**202.967.396,94**	**135.246.826,83**	**66,63%**	**124.223.458,01**	**61,20%**	**89.170.921,51**	**43,93%**	**67.720.570,11**	**33,37%**	**46.075.905,32**	**22,70%**
11	112A	11012	39.613.717,63	23.030.535,00	58,14%	22.475.664,63	56,74%	11.944.367,13	30,15%	16.583.182,63	41,86%	11.086.167,87	27,99%
11	112A		**39.613.717,63**	**23.030.535,00**	**58,14%**	**22.475.664,63**	**56,74%**	**11.944.367,13**	**30,15%**	**16.583.182,63**	**41,86%**	**11.086.167,87**	**27,99%**
11	112B	11012	115.527.482,11	101.582.707,97	87,93%	101.116.060,97	87,53%	50.620.623,76	43,82%	13.944.774,14	12,07%	50.962.084,21	44,11%
11	112B		**115.527.482,11**	**101.582.707,97**	**87,93%**	**101.116.060,97**	**87,53%**	**50.620.623,76**	**43,82%**	**13.944.774,14**	**12,07%**	**50.962.084,21**	**44,11%**
11	112C	11012	285.551.322,55	157.622.398,80	55,20%	157.622.398,80	55,20%	157.622.398,80	55,20%	127.928.923,75	44,80%	0,00	0,00%
11	112C		**285.551.322,55**	**157.622.398,80**	**55,20%**	**157.622.398,80**	**55,20%**	**157.622.398,80**	**55,20%**	**127.928.923,75**	**44,80%**	**0,00**	**0,00%**
11	114A	11104	37.819.088,95	30.446.257,53	80,50%	30.369.391,53	80,30%	18.539.575,32	49,02%	7.372.831,42	19,50%	11.906.682,21	31,48%
11	114A		**37.819.088,95**	**30.446.257,53**	**80,50%**	**30.369.391,53**	**80,30%**	**18.539.575,32**	**49,02%**	**7.372.831,42**	**19,50%**	**11.906.682,21**	**31,48%**
11	131M	11010	1.278.762,86	380.674,51	29,77%	380.674,51	29,77%	380.674,51	29,77%	898.088,35	70,23%	0,00	0,00%
11	131M		**1.278.762,86**	**380.674,51**	**29,77%**	**380.674,51**	**29,77%**	**380.674,51**	**29,77%**	**898.088,35**	**70,23%**	**0,00**	**0,00%**
11	132A	11010	86.090.976,81	36.635.225,65	42,55%	36.364.901,65	42,24%	8.700.870,52	10,11%	49.455.751,16	57,45%	27.934.355,13	32,45%
11	132A		**86.090.976,81**	**36.635.225,65**	**42,55%**	**36.364.901,65**	**42,24%**	**8.700.870,52**	**10,11%**	**49.455.751,16**	**57,45%**	**27.934.355,13**	**32,45%**
11	134A	11011	152.933.748,22	99.856.782,85	65,29%	99.025.066,80	64,75%	69.417.649,21	45,39%	53.076.965,37	34,71%	30.439.133,64	19,90%
11	134A		**152.933.748,22**	**99.856.782,85**	**65,29%**	**99.025.066,80**	**64,75%**	**69.417.649,21**	**45,39%**	**53.076.965,37**	**34,71%**	**30.439.133,64**	**19,90%**
11	134M	11120	15.226.296,53	8.546.445,69	56,13%	8.270.996,16	54,32%	7.123.209,52	46,78%	6.679.850,84	43,87%	1.423.236,17	9,35%
11	134M		**15.226.296,53**	**8.546.445,69**	**56,13%**	**8.270.996,16**	**54,32%**	**7.123.209,52**	**46,78%**	**6.679.850,84**	**43,87%**	**1.423.236,17**	**9,35%**
11	334D	11019	4.095.414,00	3.291.032,68	80,36%	3.291.032,68	80,36%	411.668,15	10,05%	804.381,32	19,64%	2.879.364,53	70,31%
11	334D		**4.095.414,00**	**3.291.032,68**	**80,36%**	**3.291.032,68**	**80,36%**	**411.668,15**	**10,05%**	**804.381,32**	**19,64%**	**2.879.364,53**	**70,31%**
11	921N	11013	13.680.606,57	5.477.695,10	40,04%	5.465.541,42	39,95%	4.380.965,08	32,02%	8.202.911,47	59,96%	1.096.730,02	8,02%
11	921N		**13.680.606,57**	**5.477.695,10**	**40,04%**	**5.465.541,42**	**39,95%**	**4.380.965,08**	**32,02%**	**8.202.911,47**	**59,96%**	**1.096.730,02**	**8,02%**
11	921Q	11016	3.405.084,26	1.919.786,56	56,38%	1.919.786,56	56,38%	1.573.491,26	46,21%	1.485.297,70	43,62%	346.295,30	10,17%
11	921Q		**3.405.084,26**	**1.919.786,56**	**56,38%**	**1.919.786,56**	**56,38%**	**1.573.491,26**	**46,21%**	**1.485.297,70**	**43,62%**	**346.295,30**	**10,17%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	921R	11205	6.400.510,09	3.020.376,17	47,19%	3.020.376,17	47,19%	2.767.603,56	43,24%	3.380.133,92	52,81%	252.772,61	3,95%
11	921R		**6.400.510,09**	**3.020.376,17**	**47,19%**	**3.020.376,17**	**47,19%**	**2.767.603,56**	**43,24%**	**3.380.133,92**	**52,81%**	**252.772,61**	**3,95%**
11	921S	11014	6.415.225,04	3.022.243,50	47,11%	3.022.243,50	47,11%	3.014.998,56	47,00%	3.392.981,54	52,89%	7.244,94	0,11%
11	921S		**6.415.225,04**	**3.022.243,50**	**47,11%**	**3.022.243,50**	**47,11%**	**3.014.998,56**	**47,00%**	**3.392.981,54**	**52,89%**	**7.244,94**	**0,11%**
11	921T	11015	7.416.321,63	4.701.775,66	63,40%	4.701.775,66	63,40%	2.799.729,50	37,75%	2.714.545,97	36,60%	1.902.046,16	25,65%
11	921T		**7.416.321,63**	**4.701.775,66**	**63,40%**	**4.701.775,66**	**63,40%**	**2.799.729,50**	**37,75%**	**2.714.545,97**	**36,60%**	**1.902.046,16**	**25,65%**
11	921U	11018	2.869.580,00	1.316.206,97	45,87%	1.256.206,97	43,78%	1.153.095,81	40,18%	1.553.373,03	54,13%	163.111,16	5,68%
11	921U		**2.869.580,00**	**1.316.206,97**	**45,87%**	**1.256.206,97**	**43,78%**	**1.153.095,81**	**40,18%**	**1.553.373,03**	**54,13%**	**163.111,16**	**5,68%**
11	921V	11018	833.873,00	243.946,85	29,25%	243.946,85	29,25%	195.849,35	23,49%	589.926,15	70,75%	48.097,50	5,77%
11	921V		**833.873,00**	**243.946,85**	**29,25%**	**243.946,85**	**29,25%**	**195.849,35**	**23,49%**	**589.926,15**	**70,75%**	**48.097,50**	**5,77%**
11	921X	11020	1.032.954,00	444.159,86	43,00%	444.159,86	43,00%	444.159,86	43,00%	588.794,14	57,00%	0,00	0,00%
11	921X		**1.032.954,00**	**444.159,86**	**43,00%**	**444.159,86**	**43,00%**	**444.159,86**	**43,00%**	**588.794,14**	**57,00%**	**0,00**	**0,00%**
11	924M	11001	31.319.617,02	19.509.924,62	62,29%	19.232.796,74	61,41%	13.821.805,34	44,13%	11.809.692,40	37,71%	5.688.119,28	18,16%
11	924M	11002	1.477.685,17	156.356,19	10,58%	156.356,19	10,58%	156.356,19	10,58%	1.321.328,98	89,42%	0,00	0,00%
11	924M		**32.797.302,19**	**19.666.280,81**	**59,96%**	**19.389.152,93**	**59,12%**	**13.978.161,53**	**42,62%**	**13.131.021,38**	**40,04%**	**5.688.119,28**	**17,34%**
11			**812.988.266,44**	**501.204.532,16**	**61,65%**	**498.379.377,65**	**61,30%**	**355.069.091,43**	**43,67%**	**311.783.734,28**	**38,35%**	**146.135.440,73**	**17,98%**
12	422B	12011	20.728.098,91	7.854.464,06	37,89%	7.116.564,06	34,33%	5.724.172,03	27,62%	12.873.634,85	62,11%	2.130.292,03	10,28%
12	422B		**20.728.098,91**	**7.854.464,06**	**37,89%**	**7.116.564,06**	**34,33%**	**5.724.172,03**	**27,62%**	**12.873.634,85**	**62,11%**	**2.130.292,03**	**10,28%**
12	431A	12013	6.046.251,05	4.011.254,08	66,34%	2.239.387,95	37,04%	1.298.829,22	21,48%	2.034.996,97	33,66%	2.712.424,86	44,86%
12	431A		**6.046.251,05**	**4.011.254,08**	**66,34%**	**2.239.387,95**	**37,04%**	**1.298.829,22**	**21,48%**	**2.034.996,97**	**33,66%**	**2.712.424,86**	**44,86%**
12	433A	12010	2.146.939,00	1.220.906,78	56,87%	1.220.906,78	56,87%	415.906,79	19,37%	926.032,22	43,13%	804.999,99	37,50%
12	433A		**2.146.939,00**	**1.220.906,78**	**56,87%**	**1.220.906,78**	**56,87%**	**415.906,79**	**19,37%**	**926.032,22**	**43,13%**	**804.999,99**	**37,50%**
12	463A	12010	10.892.048,55	5.021.834,99	46,11%	4.538.551,64	41,67%	649.634,49	5,96%	5.870.213,56	53,89%	4.372.200,50	40,14%
12	463A		**10.892.048,55**	**5.021.834,99**	**46,11%**	**4.538.551,64**	**41,67%**	**649.634,49**	**5,96%**	**5.870.213,56**	**53,89%**	**4.372.200,50**	**40,14%**
12	492A	12013	5.083.187,73	2.662.670,38	52,38%	2.662.670,38	52,38%	2.274.851,88	44,75%	2.420.517,35	47,62%	387.818,50	7,63%
12	492A		**5.083.187,73**	**2.662.670,38**	**52,38%**	**2.662.670,38**	**52,38%**	**2.274.851,88**	**44,75%**	**2.420.517,35**	**47,62%**	**387.818,50**	**7,63%**
12	492B	12019	1.436.660,21	770.167,94	53,61%	770.167,94	53,61%	682.315,14	47,49%	666.492,27	46,39%	87.852,80	6,12%
12	492B		**1.436.660,21**	**770.167,94**	**53,61%**	**770.167,94**	**53,61%**	**682.315,14**	**47,49%**	**666.492,27**	**46,39%**	**87.852,80**	**6,12%**
12	921M	12015	5.743.707,91	2.908.897,62	50,64%	2.908.897,62	50,64%	2.908.897,62	50,64%	2.834.810,29	49,36%	0,00	0,00%
12	921M		**5.743.707,91**	**2.908.897,62**	**50,64%**	**2.908.897,62**	**50,64%**	**2.908.897,62**	**50,64%**	**2.834.810,29**	**49,36%**	**0,00**	**0,00%**
12	923A	12017	17.963.874,03	8.833.939,34	49,18%	8.761.354,74	48,77%	7.073.095,07	39,37%	9.129.934,69	50,82%	1.760.844,27	9,80%
12	923A		**17.963.874,03**	**8.833.939,34**	**49,18%**	**8.761.354,74**	**48,77%**	**7.073.095,07**	**39,37%**	**9.129.934,69**	**50,82%**	**1.760.844,27**	**9,80%**
12	923C	12010	2.600.083,14	1.378.394,30	53,01%	1.378.394,30	53,01%	1.119.534,47	43,06%	1.221.688,84	46,99%	258.859,83	9,96%
12	923C		**2.600.083,14**	**1.378.394,30**	**53,01%**	**1.378.394,30**	**53,01%**	**1.119.534,47**	**43,06%**	**1.221.688,84**	**46,99%**	**258.859,83**	**9,96%**
12	923M	12001	227.426.888,78	106.093.161,25	46,65%	106.093.161,25	46,65%	97.849.899,57	43,02%	121.333.727,53	53,35%	8.243.261,68	3,62%
12	923M		**227.426.888,78**	**106.093.161,25**	**46,65%**	**106.093.161,25**	**46,65%**	**97.849.899,57**	**43,02%**	**121.333.727,53**	**53,35%**	**8.243.261,68**	**3,62%**
12	931M	12017	4.250.211,65	2.415.531,45	56,83%	2.415.531,45	56,83%	2.181.933,40	51,34%	1.834.680,20	43,17%	233.598,05	5,50%
12	931M		**4.250.211,65**	**2.415.531,45**	**56,83%**	**2.415.531,45**	**56,83%**	**2.181.933,40**	**51,34%**	**1.834.680,20**	**43,17%**	**233.598,05**	**5,50%**
12	931N	12015	3.604.410,45	1.736.573,13	48,18%	1.736.573,13	48,18%	1.736.573,13	48,18%	1.867.837,32	51,82%	0,00	0,00%
12	931N		**3.604.410,45**	**1.736.573,13**	**48,18%**	**1.736.573,13**	**48,18%**	**1.736.573,13**	**48,18%**	**1.867.837,32**	**51,82%**	**0,00**	**0,00%**
12	931P	12018	19.752.851,62	9.629.357,94	48,75%	9.629.357,94	48,75%	9.614.839,32	48,68%	10.123.493,68	51,25%	14.518,62	0,07%
12	931P		**19.752.851,62**	**9.629.357,94**	**48,75%**	**9.629.357,94**	**48,75%**	**9.614.839,32**	**48,68%**	**10.123.493,68**	**51,25%**	**14.518,62**	**0,07%**
12	932M	12016	33.607.799,94	21.388.807,85	63,64%	21.388.807,85	63,64%	18.464.186,42	54,94%	12.218.992,09	36,36%	2.924.621,43	8,70%
12	932M		**33.607.799,94**	**21.388.807,85**	**63,64%**	**21.388.807,85**	**63,64%**	**18.464.186,42**	**54,94%**	**12.218.992,09**	**36,36%**	**2.924.621,43**	**8,70%**
12	932O	12016	2.420.595,34	1.322.573,96	54,64%	1.322.573,96	54,64%	1.132.137,71	46,77%	1.098.021,38	45,36%	190.436,25	7,87%
12	932O		**2.420.595,34**	**1.322.573,96**	**54,64%**	**1.322.573,96**	**54,64%**	**1.132.137,71**	**46,77%**	**1.098.021,38**	**45,36%**	**190.436,25**	**7,87%**
12			**363.703.608,31**	**177.248.535,07**	**48,73%**	**174.182.900,99**	**47,89%**	**153.126.806,26**	**42,10%**	**186.455.073,24**	**51,27%**	**24.121.728,81**	**6,63%**
14	261A	14014	85.361.016,94	33.451.225,36	39,19%	31.506.150,42	36,91%	15.963.336,82	18,70%	51.909.791,58	60,81%	17.487.888,54	20,49%
14	261A		**85.361.016,94**	**33.451.225,36**	**39,19%**	**31.506.150,42**	**36,91%**	**15.963.336,82**	**18,70%**	**51.909.791,58**	**60,81%**	**17.487.888,54**	**20,49%**
14	261B	14202	232.961.693,50	171.770.219,40	73,73%	157.156.530,18	67,46%	119.301.531,48	51,21%	61.191.474,10	26,27%	52.468.687,92	22,52%
14	261B		**232.961.693,50**	**171.770.219,40**	**73,73%**	**157.156.530,18**	**67,46%**	**119.301.531,48**	**51,21%**	**61.191.474,10**	**26,27%**	**52.468.687,92**	**22,52%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	451M	14001	116.871.512,85	10.707.954,01	9,16%	10.707.954,01	9,16%	9.670.145,12	8,27%	106.163.558,84	90,84%	1.037.808,89	0,89%
14	451M		**116.871.512,85**	**10.707.954,01**	**9,16%**	**10.707.954,01**	**9,16%**	**9.670.145,12**	**8,27%**	**106.163.558,84**	**90,84%**	**1.037.808,89**	**0,89%**
14	453A	14012	210.281.771,94	174.289.222,12	82,88%	165.609.237,05	78,76%	96.641.555,35	45,96%	35.992.549,82	17,12%	77.647.666,77	36,93%
14	453A		**210.281.771,94**	**174.289.222,12**	**82,88%**	**165.609.237,05**	**78,76%**	**96.641.555,35**	**45,96%**	**35.992.549,82**	**17,12%**	**77.647.666,77**	**36,93%**
14	453B	14012	19.833.250,88	14.567.755,03	73,45%	13.471.746,37	67,93%	1.586.167,90	8,00%	5.265.495,85	26,55%	12.981.587,13	65,45%
14	453B		**19.833.250,88**	**14.567.755,03**	**73,45%**	**13.471.746,37**	**67,93%**	**1.586.167,90**	**8,00%**	**5.265.495,85**	**26,55%**	**12.981.587,13**	**65,45%**
14	453M	14010	4.946.482,99	2.425.841,33	49,04%	2.425.841,33	49,04%	2.356.296,73	47,64%	2.520.641,66	50,96%	69.544,60	1,41%
14	453M		**4.946.482,99**	**2.425.841,33**	**49,04%**	**2.425.841,33**	**49,04%**	**2.356.296,73**	**47,64%**	**2.520.641,66**	**50,96%**	**69.544,60**	**1,41%**
14	453N	14203	1.333.086.987,19	615.403.272,79	46,16%	614.756.979,97	46,12%	606.370.630,10	45,49%	717.683.714,40	53,84%	9.032.642,69	0,68%
14	453N		**1.333.086.987,19**	**615.403.272,79**	**46,16%**	**614.756.979,97**	**46,12%**	**606.370.630,10**	**45,49%**	**717.683.714,40**	**53,84%**	**9.032.642,69**	**0,68%**
14			**2.003.342.716,29**	**1.022.615.490,04**	**51,05%**	**995.634.439,33**	**49,70%**	**851.889.663,50**	**42,52%**	**980.727.226,25**	**48,95%**	**170.725.826,54**	**8,52%**
15	321M	15001	25.356.073,78	16.928.214,24	66,76%	16.894.964,26	66,63%	12.530.666,13	49,42%	8.427.859,54	33,24%	4.397.548,11	17,34%
15	321M	15002	20.240.932,27	6.439.169,17	31,81%	6.439.169,17	31,81%	6.439.169,17	31,81%	13.801.763,10	68,19%	0,00	0,00%
15	321M	15016	32.453.362,84	11.837.500,37	36,48%	11.837.500,37	36,48%	11.742.710,99	36,18%	20.615.862,47	63,52%	94.789,38	0,29%
15	321M		**78.050.368,89**	**35.204.883,78**	**45,11%**	**35.171.633,80**	**45,06%**	**30.712.546,29**	**39,35%**	**42.845.485,11**	**54,89%**	**4.492.337,49**	**5,76%**
15	321O	15017	454.902,00	181.050,09	39,80%	181.050,09	39,80%	180.935,24	39,77%	273.851,91	60,20%	114,85	0,03%
15	321O		**454.902,00**	**181.050,09**	**39,80%**	**181.050,09**	**39,80%**	**180.935,24**	**39,77%**	**273.851,91**	**60,20%**	**114,85**	**0,03%**
15	321P	15015	90.431.701,33	81.376.984,51	89,99%	78.257.081,05	86,54%	23.862.342,75	26,39%	9.054.716,82	10,01%	57.514.641,76	63,60%
15	321P		**90.431.701,33**	**81.376.984,51**	**89,99%**	**78.257.081,05**	**86,54%**	**23.862.342,75**	**26,39%**	**9.054.716,82**	**10,01%**	**57.514.641,76**	**63,60%**
15	322A	15010	72.032.224,65	57.624.066,85	80,00%	55.869.337,97	77,56%	40.781.606,98	56,62%	14.408.157,80	20,00%	16.842.459,87	23,38%
15	322A	15016	843.674.688,00	498.319.439,58	59,07%	498.319.439,58	59,07%	498.319.439,58	59,07%	345.355.248,42	40,93%	0,00	0,00%
15	322A		**915.706.912,65**	**555.943.506,43**	**60,71%**	**554.188.777,55**	**60,52%**	**539.101.046,56**	**58,87%**	**359.763.406,22**	**39,29%**	**16.842.459,87**	**1,84%**
15	322B	15010	72.124.398,43	43.396.142,78	60,17%	43.266.142,78	59,99%	38.645.623,56	53,58%	28.728.255,65	39,83%	4.750.519,22	6,59%
15	322B	15016	815.462.197,56	478.091.619,82	58,63%	478.091.619,82	58,63%	478.091.619,82	58,63%	337.370.577,74	41,37%	0,00	0,00%
15	322B		**887.586.595,99**	**521.487.762,60**	**58,75%**	**521.357.762,60**	**58,74%**	**516.737.243,38**	**58,22%**	**366.098.833,39**	**41,25%**	**4.750.519,22**	**0,54%**
15	322C	15014	979.740.985,89	920.325.572,32	93,94%	920.025.572,32	93,90%	543.238.455,40	55,45%	59.415.413,57	6,06%	377.087.116,92	38,49%
15	322C		**979.740.985,89**	**920.325.572,32**	**93,94%**	**920.025.572,32**	**93,90%**	**543.238.455,40**	**55,45%**	**59.415.413,57**	**6,06%**	**377.087.116,92**	**38,49%**
15	322E	15011	9.917.148,14	7.018.941,72	70,78%	6.848.981,72	69,06%	6.446.087,03	65,00%	2.898.206,42	29,22%	572.854,69	5,78%
15	322E	15016	76.448.735,37	41.748.623,26	54,61%	41.748.623,26	54,61%	41.748.623,26	54,61%	34.700.112,11	45,39%	0,00	0,00%
15	322E		**86.365.883,51**	**48.767.564,98**	**56,47%**	**48.597.604,98**	**56,27%**	**48.194.710,29**	**55,80%**	**37.598.318,53**	**43,53%**	**572.854,69**	**0,66%**
15	322F	15011	14.572.342,00	12.718.732,58	87,28%	12.718.732,58	87,28%	12.119.485,09	83,17%	1.853.609,42	12,72%	599.247,49	4,11%
15	322F		**14.572.342,00**	**12.718.732,58**	**87,28%**	**12.718.732,58**	**87,28%**	**12.119.485,09**	**83,17%**	**1.853.609,42**	**12,72%**	**599.247,49**	**4,11%**
15	322G	15016	82.014.503,98	31.101.217,93	37,92%	31.101.217,93	37,92%	31.101.217,93	37,92%	50.913.286,05	62,08%	0,00	0,00%
15	322G		**82.014.503,98**	**31.101.217,93**	**37,92%**	**31.101.217,93**	**37,92%**	**31.101.217,93**	**37,92%**	**50.913.286,05**	**62,08%**	**0,00**	**0,00%**
15	322O	15012	33.673.561,66	21.745.240,42	64,58%	21.555.568,88	64,01%	17.438.538,89	51,79%	11.928.321,24	35,42%	4.306.701,53	12,79%
15	322O	15016	4.520.023,00	2.045.677,14	45,26%	2.045.677,14	45,26%	2.045.677,14	45,26%	2.474.345,86	54,74%	0,00	0,00%
15	322O		**38.193.584,66**	**23.790.917,56**	**62,29%**	**23.601.246,02**	**61,79%**	**19.484.216,03**	**51,01%**	**14.402.667,10**	**37,71%**	**4.306.701,53**	**11,28%**
15	322P	15016	244.740.190,67	136.586.485,91	55,81%	136.586.485,91	55,81%	136.585.462,60	55,81%	108.153.704,76	44,19%	1.023,31	0,00%
15	322P		**244.740.190,67**	**136.586.485,91**	**55,81%**	**136.586.485,91**	**55,81%**	**136.585.462,60**	**55,81%**	**108.153.704,76**	**44,19%**	**1.023,31**	**0,00%**
15	323M	15012	1.134.553.944,33	692.467.610,64	61,03%	677.367.931,92	59,70%	656.735.680,98	57,88%	442.086.333,69	38,97%	35.731.929,66	3,15%
15	323M		**1.134.553.944,33**	**692.467.610,64**	**61,03%**	**677.367.931,92**	**59,70%**	**656.735.680,98**	**57,88%**	**442.086.333,69**	**38,97%**	**35.731.929,66**	**3,15%**
15	324M	15015	25.582.178,00	19.225.399,47	75,15%	17.314.837,91	67,68%	11.828.901,95	46,24%	6.356.778,53	24,85%	7.396.497,52	28,91%
15	324M		**25.582.178,00**	**19.225.399,47**	**75,15%**	**17.314.837,91**	**67,68%**	**11.828.901,95**	**46,24%**	**6.356.778,53**	**24,85%**	**7.396.497,52**	**28,91%**
15	466A	15019	107.555.367,62	72.261.563,02	67,19%	43.054.274,02	40,03%	27.979.702,60	26,01%	35.293.804,60	32,81%	44.281.860,42	41,17%
15	466A		**107.555.367,62**	**72.261.563,02**	**67,19%**	**43.054.274,02**	**40,03%**	**27.979.702,60**	**26,01%**	**35.293.804,60**	**32,81%**	**44.281.860,42**	**41,17%**
15			**4.685.549.461,52**	**3.151.439.251,82**	**67,26%**	**3.099.524.208,68**	**66,15%**	**2.597.861.947,09**	**55,44%**	**1.534.110.209,70**	**32,74%**	**553.577.304,73**	**11,81%**
16	261O	16012	26.756.438,78	7.764.392,53	29,02%	7.764.392,53	29,02%	6.888.475,52	25,75%	18.992.046,25	70,98%	875.917,01	3,27%
16	261O		**26.756.438,78**	**7.764.392,53**	**29,02%**	**7.764.392,53**	**29,02%**	**6.888.475,52**	**25,75%**	**18.992.046,25**	**70,98%**	**875.917,01**	**3,27%**
16	261P	16012	8.393.605,84	4.747.262,50	56,56%	3.615.715,19	43,08%	3.080.681,27	36,70%	3.646.343,34	43,44%	1.666.581,23	19,86%
16	261P		**8.393.605,84**	**4.747.262,50**	**56,56%**	**3.615.715,19**	**43,08%**	**3.080.681,27**	**36,70%**	**3.646.343,34**	**43,44%**	**1.666.581,23**	**19,86%**
16	411A	16014	47.085.646,00	31.729.887,80	67,39%	26.418.107,97	56,11%	13.809.412,28	29,33%	15.355.758,20	32,61%	17.920.475,52	38,06%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	411A		**47.085.646,00**	**31.729.887,80**	**67,39%**	**26.418.107,97**	**56,11%**	**13.809.412,28**	**29,33%**	**15.355.758,20**	**32,61%**	**17.920.475,52**	**38,06%**
16	456A	16010	25.503.102,00	18.422.039,28	72,23%	17.797.491,89	69,79%	9.198.980,01	36,07%	7.081.062,72	27,77%	9.223.059,27	36,16%
16	456A		**25.503.102,00**	**18.422.039,28**	**72,23%**	**17.797.491,89**	**69,79%**	**9.198.980,01**	**36,07%**	**7.081.062,72**	**27,77%**	**9.223.059,27**	**36,16%**
16	456M	16001	26.282.856,74	18.162.495,54	69,10%	18.162.495,54	69,10%	13.866.947,12	52,76%	8.120.361,20	30,90%	4.295.548,42	16,34%
16	456M		**26.282.856,74**	**18.162.495,54**	**69,10%**	**18.162.495,54**	**69,10%**	**13.866.947,12**	**52,76%**	**8.120.361,20**	**30,90%**	**4.295.548,42**	**16,34%**
16	456N	16010	43.845.921,42	14.835.227,92	33,83%	13.675.422,06	31,19%	7.669.366,55	17,49%	29.010.693,50	66,17%	7.165.861,37	16,34%
16	456N		**43.845.921,42**	**14.835.227,92**	**33,83%**	**13.675.422,06**	**31,19%**	**7.669.366,55**	**17,49%**	**29.010.693,50**	**66,17%**	**7.165.861,37**	**16,34%**
16	467A	16206	18.927.371,33	10.669.821,75	56,37%	9.839.325,45	51,98%	7.579.953,89	40,05%	8.257.549,58	43,63%	3.089.867,86	16,32%
16	467A		**18.927.371,33**	**10.669.821,75**	**56,37%**	**9.839.325,45**	**51,98%**	**7.579.953,89**	**40,05%**	**8.257.549,58**	**43,63%**	**3.089.867,86**	**16,32%**
16	942N	16016	190.010.696,00	63.202.095,70	33,26%	35.654.075,98	18,76%	22.314.483,64	11,74%	126.808.600,30	66,74%	40.887.612,06	21,52%
16	942N		**190.010.696,00**	**63.202.095,70**	**33,26%**	**35.654.075,98**	**18,76%**	**22.314.483,64**	**11,74%**	**126.808.600,30**	**66,74%**	**40.887.612,06**	**21,52%**
16			**386.805.638,11**	**169.533.223,02**	**43,83%**	**132.927.026,61**	**34,37%**	**84.408.300,28**	**21,82%**	**217.272.415,09**	**56,17%**	**85.124.922,74**	**22,01%**
17	311M	17001	23.747.695,82	12.551.841,26	52,85%	12.551.841,26	52,85%	9.423.650,43	39,68%	11.195.854,56	47,15%	3.128.190,83	13,17%
17	311M		**23.747.695,82**	**12.551.841,26**	**52,85%**	**12.551.841,26**	**52,85%**	**9.423.650,43**	**39,68%**	**11.195.854,56**	**47,15%**	**3.128.190,83**	**13,17%**
17	311N	17011	20.091.679,69	9.272.561,63	46,15%	9.272.561,63	46,15%	9.199.953,29	45,79%	10.819.118,06	53,85%	72.608,34	0,36%
17	311N		**20.091.679,69**	**9.272.561,63**	**46,15%**	**9.272.561,63**	**46,15%**	**9.199.953,29**	**45,79%**	**10.819.118,06**	**53,85%**	**72.608,34**	**0,36%**
17	311O	17003	5.215.924,06	2.491.044,83	47,76%	2.180.044,83	41,80%	2.115.776,26	40,56%	2.724.879,23	52,24%	375.268,57	7,19%
17	311O		**5.215.924,06**	**2.491.044,83**	**47,76%**	**2.180.044,83**	**41,80%**	**2.115.776,26**	**40,56%**	**2.724.879,23**	**52,24%**	**375.268,57**	**7,19%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	15.849.889,65	5.556.021,96	35,05%	5.532.509,24	34,91%	2.335.978,98	14,74%	10.293.867,69	64,95%	3.220.042,98	20,32%
17	312D		**15.849.889,65**	**5.556.021,96**	**35,05%**	**5.532.509,24**	**34,91%**	**2.335.978,98**	**14,74%**	**10.293.867,69**	**64,95%**	**3.220.042,98**	**20,32%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	93.474.674,69	73.364.836,27	78,49%	73.288.205,43	78,40%	37.246.538,92	39,85%	20.109.838,42	21,51%	36.118.297,35	38,64%
17	313B		**93.474.674,69**	**73.364.836,27**	**78,49%**	**73.288.205,43**	**78,40%**	**37.246.538,92**	**39,85%**	**20.109.838,42**	**21,51%**	**36.118.297,35**	**38,64%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**158.379.863,91**	**103.236.305,95**	**65,18%**	**102.825.162,39**	**64,92%**	**60.321.897,88**	**38,09%**	**55.143.557,96**	**34,82%**	**42.914.408,07**	**27,10%**
19	231A	19012	73.435.947,00	72.723.305,23	99,03%	72.268.870,77	98,41%	35.315.285,95	48,09%	712.641,77	0,97%	37.408.019,28	50,94%
19	231A		**73.435.947,00**	**72.723.305,23**	**99,03%**	**72.268.870,77**	**98,41%**	**35.315.285,95**	**48,09%**	**712.641,77**	**0,97%**	**37.408.019,28**	**50,94%**
19	231B	19102	13.446.884,87	8.945.289,31	66,52%	8.879.214,15	66,03%	6.515.015,41	48,45%	4.501.595,56	33,48%	2.430.273,90	18,07%
19	231B		**13.446.884,87**	**8.945.289,31**	**66,52%**	**8.879.214,15**	**66,03%**	**6.515.015,41**	**48,45%**	**4.501.595,56**	**33,48%**	**2.430.273,90**	**18,07%**
19	231C	19012	12.669.210,82	7.162.588,46	56,54%	7.162.588,46	56,54%	6.958.790,59	54,93%	5.506.622,36	43,46%	203.797,87	1,61%
19	231C		**12.669.210,82**	**7.162.588,46**	**56,54%**	**7.162.588,46**	**56,54%**	**6.958.790,59**	**54,93%**	**5.506.622,36**	**43,46%**	**203.797,87**	**1,61%**
19	231D	19011	300.155.067,36	286.381.804,82	95,41%	286.226.291,58	95,36%	155.212.760,98	51,71%	13.773.262,54	4,59%	131.169.043,84	43,70%
19	231D		**300.155.067,36**	**286.381.804,82**	**95,41%**	**286.226.291,58**	**95,36%**	**155.212.760,98**	**51,71%**	**13.773.262,54**	**4,59%**	**131.169.043,84**	**43,70%**
19	231E	19102	2.604.018,00	1.211.838,82	46,54%	1.209.413,14	46,44%	1.124.659,00	43,19%	1.392.179,18	53,46%	87.179,82	3,35%
19	231E		**2.604.018,00**	**1.211.838,82**	**46,54%**	**1.209.413,14**	**46,44%**	**1.124.659,00**	**43,19%**	**1.392.179,18**	**53,46%**	**87.179,82**	**3,35%**
19	231F	19012	247.239.154,98	234.481.642,96	94,84%	230.349.642,96	93,17%	122.902.678,98	49,71%	12.757.512,02	5,16%	111.578.963,98	45,13%
19	231F		**247.239.154,98**	**234.481.642,96**	**94,84%**	**230.349.642,96**	**93,17%**	**122.902.678,98**	**49,71%**	**12.757.512,02**	**5,16%**	**111.578.963,98**	**45,13%**
19	231G	19102	50.474.880,37	29.175.326,00	57,80%	29.099.629,83	57,65%	26.943.970,03	53,38%	21.299.554,37	42,20%	2.231.355,97	4,42%
19	231G		**50.474.880,37**	**29.175.326,00**	**57,80%**	**29.099.629,83**	**57,65%**	**26.943.970,03**	**53,38%**	**21.299.554,37**	**42,20%**	**2.231.355,97**	**4,42%**
19	231H	19102RM09	478.013,00	390.168,09	81,62%	380.528,24	79,61%	185.687,89	38,85%	87.844,91	18,38%	204.480,20	42,78%
19	231H	19102RM02	2.428.201,00	1.576.190,08	64,91%	1.560.663,20	64,27%	1.121.646,24	46,19%	852.010,92	35,09%	454.543,84	18,72%
19	231H	19102RM04	1.880.266,00	1.070.137,28	56,91%	1.056.686,74	56,20%	798.634,94	42,47%	810.128,72	43,09%	271.502,34	14,44%
19	231H	19102RM05	2.879.996,00	1.404.190,58	48,76%	1.390.812,63	48,29%	1.187.231,00	41,22%	1.475.805,42	51,24%	216.959,58	7,53%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM03	582.700,00	237.793,85	40,81%	235.282,10	40,38%	199.567,49	34,25%	344.906,15	59,19%	38.226,36	6,56%
19	231H	19102RM06	1.891.117,00	1.119.337,13	59,19%	1.102.067,75	58,28%	757.043,48	40,03%	771.779,87	40,81%	362.293,65	19,16%
19	231H	19102RM08	446.260,16	264.931,23	59,37%	261.683,67	58,64%	180.388,34	40,42%	181.328,93	40,63%	84.542,89	18,94%
19	231H	19102RM07	1.064.417,00	673.014,86	63,23%	666.480,99	62,61%	482.264,95	45,31%	391.402,14	36,77%	190.749,91	17,92%
19	231H	19102RM15	399.094,17	229.372,83	57,47%	227.435,43	56,99%	171.992,31	43,10%	169.721,34	42,53%	57.380,52	14,38%
19	231H	19102RM14	2.089.566,00	1.402.997,43	67,14%	1.387.432,06	66,40%	974.100,17	46,62%	686.568,57	32,86%	428.897,26	20,53%
19	231H	19102RM16	2.318.642,00	1.172.278,91	50,56%	1.161.789,62	50,11%	906.243,41	39,09%	1.146.363,09	49,44%	266.035,50	11,47%
19	231H	19102RM13	726.359,00	447.313,80	61,58%	445.107,36	61,28%	309.592,69	42,62%	279.045,20	38,42%	137.721,11	18,96%
19	231H	19102RM10	2.625.848,78	1.644.428,34	62,62%	1.627.828,74	61,99%	1.126.259,01	42,89%	981.420,44	37,38%	518.169,33	19,73%
19	231H	19102RM17	745.526,00	422.084,89	56,62%	412.443,02	55,32%	241.215,79	32,36%	323.441,11	43,38%	180.869,10	24,26%
19	231H	19102RM11	616.723,00	336.770,23	54,61%	323.054,53	52,38%	244.476,83	39,64%	279.952,77	45,39%	92.293,40	14,97%
19	231H	19102RM12	1.830.931,00	1.087.370,44	59,39%	1.070.334,23	58,46%	759.493,68	41,48%	743.560,56	40,61%	327.876,76	17,91%
19	231H	19102RM18	332.735,00	162.371,03	48,80%	160.720,79	48,30%	133.603,90	40,15%	170.363,97	51,20%	28.767,13	8,65%
19	231H	19102RM24	848.064,00	428.207,48	50,49%	422.713,43	49,84%	324.033,91	38,21%	419.856,52	49,51%	104.173,57	12,28%
19	231H	19102RM23	1.405.081,00	759.502,81	54,05%	725.871,73	51,66%	542.504,31	38,61%	645.578,19	45,95%	216.998,50	15,44%
19	231H	19102RM25	3.256.486,63	2.626.560,14	80,66%	2.623.275,86	80,56%	1.342.572,64	41,23%	629.926,49	19,34%	1.283.987,50	39,43%
19	231H	19102RM22	1.078.640,46	656.085,03	60,83%	641.628,04	59,48%	460.612,39	42,70%	422.555,43	39,17%	195.472,64	18,12%
19	231H	19102RM19	697.000,39	495.308,63	71,06%	493.189,66	70,76%	357.006,67	51,22%	201.691,76	28,94%	138.301,96	19,84%
19	231H	19102RM20	2.134.453,00	1.233.399,28	57,79%	1.229.221,99	57,59%	859.074,17	40,25%	901.053,72	42,21%	374.325,11	17,54%
19	231H	19102RM21	535.861,00	302.136,89	56,38%	299.800,26	55,95%	230.161,02	42,95%	233.724,11	43,62%	71.975,87	13,43%
19	231H	19102RM01	1.464.146,00	905.852,00	61,87%	889.029,75	60,72%	601.591,51	41,09%	558.294,00	38,13%	304.260,49	20,78%
19	231H	19102	146.074.235,65	81.444.765,01	55,76%	81.421.988,61	55,74%	80.228.301,19	54,92%	64.629.470,64	44,24%	1.216.463,82	0,83%
19	231H		**180.830.363,24**	**102.492.568,27**	**56,68%**	**102.217.070,43**	**56,53%**	**94.725.299,93**	**52,38%**	**78.337.794,97**	**43,32%**	**7.767.268,34**	**4,30%**
19	231I	19011	360.577.943,58	349.656.723,69	96,97%	348.266.145,22	96,59%	184.896.811,66	51,28%	10.921.219,89	3,03%	164.759.912,03	45,69%
19	231I		**360.577.943,58**	**349.656.723,69**	**96,97%**	**348.266.145,22**	**96,59%**	**184.896.811,66**	**51,28%**	**10.921.219,89**	**3,03%**	**164.759.912,03**	**45,69%**
19	231J	19102CO01	541.248,00	398.829,26	73,69%	375.268,18	69,33%	215.652,32	39,84%	142.418,74	26,31%	183.176,94	33,84%
19	231J	19102CO02	405.841,06	291.858,21	71,91%	278.474,84	68,62%	157.723,13	38,86%	113.982,85	28,09%	134.135,08	33,05%
19	231J	19102CO06	720.843,00	586.839,03	81,41%	544.552,12	75,54%	358.963,29	49,80%	134.003,97	18,59%	227.875,74	31,61%
19	231J	19102CA03	920.567,00	591.326,97	64,24%	549.084,16	59,65%	385.987,63	41,93%	329.240,03	35,76%	205.339,34	22,31%
19	231J	19102CO04	715.192,00	490.561,15	68,59%	416.834,54	58,28%	253.950,21	35,51%	224.630,85	31,41%	236.610,94	33,08%
19	231J	19102CO03	430.556,88	277.064,85	64,35%	265.518,31	61,67%	155.530,99	36,12%	153.492,03	35,65%	121.533,86	28,23%
19	231J	19102CA02	628.552,89	403.645,81	64,22%	386.638,20	61,51%	253.172,87	40,28%	224.907,08	35,78%	150.472,94	23,94%
19	231J	19102CA01	79.935,00	65.593,04	82,06%	55.681,77	69,66%	25.811,02	32,29%	14.341,96	17,94%	39.782,02	49,77%
19	231J	19102CO07	212.313,00	178.416,37	84,03%	173.359,95	81,65%	89.347,42	42,08%	33.896,63	15,97%	89.068,95	41,95%
19	231J	19102CA04	1.058.267,00	640.024,61	60,48%	636.609,23	60,16%	387.250,93	36,59%	418.242,39	39,52%	252.773,68	23,89%
19	231J	19102CO08	371.919,00	273.020,05	73,41%	270.739,13	72,80%	122.510,60	32,94%	98.898,95	26,59%	150.509,45	40,47%
19	231J	19102CA05	228.686,00	114.552,15	50,09%	112.628,99	49,25%	89.074,57	38,95%	114.133,85	49,91%	25.477,58	11,14%
19	231J	19102CO09	593.376,00	536.897,58	90,48%	529.119,05	89,17%	227.553,39	38,35%	56.478,42	9,52%	309.344,19	52,13%
19	231J	19102	42.823.749,47	23.705.586,66	55,36%	23.702.530,60	55,35%	23.510.764,36	54,90%	19.118.162,81	44,64%	194.822,30	0,45%
19	231J		**49.731.046,30**	**28.554.215,74**	**57,42%**	**28.297.039,07**	**56,90%**	**26.233.292,73**	**52,75%**	**21.176.830,56**	**42,58%**	**2.320.923,01**	**4,67%**
19	232B	19013	23.567.397,17	18.048.290,02	76,58%	17.428.397,65	73,95%	7.674.413,69	32,56%	5.519.107,15	23,42%	10.373.876,33	44,02%
19	232B		**23.567.397,17**	**18.048.290,02**	**76,58%**	**17.428.397,65**	**73,95%**	**7.674.413,69**	**32,56%**	**5.519.107,15**	**23,42%**	**10.373.876,33**	**44,02%**
19	232C	19010	4.594.847,22	3.102.182,22	67,51%	3.102.182,22	67,51%	2.055.223,84	44,73%	1.492.665,00	32,49%	1.046.958,38	22,79%
19	232C		**4.594.847,22**	**3.102.182,22**	**67,51%**	**3.102.182,22**	**67,51%**	**2.055.223,84**	**44,73%**	**1.492.665,00**	**32,49%**	**1.046.958,38**	**22,79%**
19	232D	19010	4.913.621,00	3.906.510,88	79,50%	706.510,88	14,38%	589.926,05	12,01%	1.007.110,12	20,50%	3.316.584,83	67,50%
19	232D		**4.913.621,00**	**3.906.510,88**	**79,50%**	**706.510,88**	**14,38%**	**589.926,05**	**12,01%**	**1.007.110,12**	**20,50%**	**3.316.584,83**	**67,50%**
19	232E	19010	218.711.401,57	207.756.386,54	94,99%	130.919.237,35	59,86%	127.951.354,79	58,50%	10.955.015,03	5,01%	79.805.031,75	36,49%
19	232E		**218.711.401,57**	**207.756.386,54**	**94,99%**	**130.919.237,35**	**59,86%**	**127.951.354,79**	**58,50%**	**10.955.015,03**	**5,01%**	**79.805.031,75**	**36,49%**
19	232F	19017	49.259.017,38	43.892.359,11	89,11%	37.615.506,36	76,36%	20.444.188,29	41,50%	5.366.658,27	10,89%	23.448.170,82	47,60%
19	232F		**49.259.017,38**	**43.892.359,11**	**89,11%**	**37.615.506,36**	**76,36%**	**20.444.188,29**	**41,50%**	**5.366.658,27**	**10,89%**	**23.448.170,82**	**47,60%**
19	239M	19001	73.154.792,65	60.131.837,24	82,20%	31.261.380,59	42,73%	25.617.478,01	35,02%	13.022.955,41	17,80%	34.514.359,23	47,18%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 7 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239M		**73.154.792,65**	**60.131.837,24**	**82,20%**	**31.261.380,59**	**42,73%**	**25.617.478,01**	**35,02%**	**13.022.955,41**	**17,80%**	**34.514.359,23**	**47,18%**
19	239N	19102	65.225.583,87	42.273.438,55	64,81%	41.742.575,41	64,00%	22.637.212,13	34,71%	22.952.145,32	35,19%	19.636.226,42	30,11%
19	239N		**65.225.583,87**	**42.273.438,55**	**64,81%**	**41.742.575,41**	**64,00%**	**22.637.212,13**	**34,71%**	**22.952.145,32**	**35,19%**	**19.636.226,42**	**30,11%**
19			**1.730.591.177,38**	**1.499.896.307,86**	**86,67%**	**1.376.751.696,07**	**79,55%**	**867.798.362,06**	**50,14%**	**230.694.869,52**	**13,33%**	**632.097.945,80**	**36,52%**
20	241A	20017	335.156.773,14	182.643.647,87	54,49%	182.620.935,27	54,49%	43.615.816,73	13,01%	152.513.125,27	45,51%	139.027.831,14	41,48%
20	241A		**335.156.773,14**	**182.643.647,87**	**54,49%**	**182.620.935,27**	**54,49%**	**43.615.816,73**	**13,01%**	**152.513.125,27**	**45,51%**	**139.027.831,14**	**41,48%**
20	241M	20015	263.768.262,35	193.855.700,17	73,49%	126.444.179,59	47,94%	52.643.213,88	19,96%	69.912.562,18	26,51%	141.212.486,29	53,54%
20	241M		**263.768.262,35**	**193.855.700,17**	**73,49%**	**126.444.179,59**	**47,94%**	**52.643.213,88**	**19,96%**	**69.912.562,18**	**26,51%**	**141.212.486,29**	**53,54%**
20	241N	20002	36.745.397,32	23.423.940,27	63,75%	14.820.735,71	40,33%	10.187.106,48	27,72%	13.321.457,05	36,25%	13.236.833,79	36,02%
20	241N		**36.745.397,32**	**23.423.940,27**	**63,75%**	**14.820.735,71**	**40,33%**	**10.187.106,48**	**27,72%**	**13.321.457,05**	**36,25%**	**13.236.833,79**	**36,02%**
20	494M	20016	6.510.434,95	3.532.267,59	54,26%	3.532.267,59	54,26%	3.188.690,03	48,98%	2.978.167,36	45,74%	343.577,56	5,28%
20	494M	20114	21.208.408,79	9.803.434,72	46,22%	8.121.807,25	38,30%	4.937.009,41	23,28%	11.404.974,07	53,78%	4.866.425,31	22,95%
20	494M		**27.718.843,74**	**13.335.702,31**	**48,11%**	**11.654.074,84**	**42,04%**	**8.125.699,44**	**29,31%**	**14.383.141,43**	**51,89%**	**5.210.002,87**	**18,80%**
20	923M	20001	29.810.969,20	24.124.709,35	80,93%	23.889.126,04	80,14%	15.381.454,37	51,60%	5.686.259,85	19,07%	8.743.254,98	29,33%
20	923M		**29.810.969,20**	**24.124.709,35**	**80,93%**	**23.889.126,04**	**80,14%**	**15.381.454,37**	**51,60%**	**5.686.259,85**	**19,07%**	**8.743.254,98**	**29,33%**
20			**693.200.245,75**	**437.383.699,97**	**63,10%**	**359.429.051,45**	**51,85%**	**129.953.290,90**	**18,75%**	**255.816.545,78**	**36,90%**	**307.430.409,07**	**44,35%**
25	951M	25001	2.997.543.219,00	2.539.598.635,00	84,72%	2.539.598.635,00	84,72%	2.533.715.430,79	84,53%	457.944.584,00	15,28%	5.883.204,21	0,20%
25	951M		**2.997.543.219,00**	**2.539.598.635,00**	**84,72%**	**2.539.598.635,00**	**84,72%**	**2.533.715.430,79**	**84,53%**	**457.944.584,00**	**15,28%**	**5.883.204,21**	**0,20%**
25			**2.997.543.219,00**	**2.539.598.635,00**	**84,72%**	**2.539.598.635,00**	**84,72%**	**2.533.715.430,79**	**84,53%**	**457.944.584,00**	**15,28%**	**5.883.204,21**	**0,20%**
26	929N	26001	154.692.057,75	67.954.922,90	43,93%	67.954.922,90	43,93%	39.640.753,90	25,63%	86.737.134,85	56,07%	28.314.169,00	18,30%
26	929N		**154.692.057,75**	**67.954.922,90**	**43,93%**	**67.954.922,90**	**43,93%**	**39.640.753,90**	**25,63%**	**86.737.134,85**	**56,07%**	**28.314.169,00**	**18,30%**
26			**154.692.057,75**	**67.954.922,90**	**43,93%**	**67.954.922,90**	**43,93%**	**39.640.753,90**	**25,63%**	**86.737.134,85**	**56,07%**	**28.314.169,00**	**18,30%**
30	929N	30001	37.281.990,57	0,00	0,00%	0,00	0,00%	0,00	0,00%	37.281.990,57	100,00%	0,00	0,00%
30	929N		**37.281.990,57**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.281.990,57**	**100,00%**	**0,00**	**0,00%**
30			**37.281.990,57**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**37.281.990,57**	**100,00%**	**0,00**	**0,00%**
Total			**14.279.654.941,74**	**9.832.915.090,98**	**68,86%**	**9.498.492.913,92**	**66,52%**	**7.786.862.037,91**	**54,53%**	**4.446.739.850,76**	**31,14%**	**2.046.053.053,07**	**14,33%**