INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	40.290,80	42,95%	0,00	0,00%	53.509,20	57,05%
A002	911N	11	708.100,00	0,00	0,00%	708.100,00	100,00%	331.941,80	46,88%	0,00	0,00%	376.158,20	53,12%
A002	911N	12	7.314.900,00	163.400,00	2,23%	7.478.300,00	102,23%	3.500.660,85	46,81%	0,00	0,00%	3.977.639,15	53,19%
A002	911N	15	25.000,00	0,00	0,00%	25.000,00	100,00%	11.629,42	46,52%	0,00	0,00%	13.370,58	53,48%
A002	911N	16	3.944.900,00	105.250,00	2,67%	4.050.150,00	102,67%	1.632.285,43	40,30%	0,00	0,00%	2.417.864,57	59,70%
A002	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	2.727.075,67	37,51%	0,00	0,00%	4.542.924,33	62,49%
A002	911N		**19.356.700,00**	**268.650,00**	**1,39%**	**19.625.350,00**	**101,39%**	**8.243.883,97**	**42,01%**	**0,00**	**0,00%**	**11.381.466,03**	**57,99%**
A002			**19.356.700,00**	**268.650,00**	**1,39%**	**19.625.350,00**	**101,39%**	**8.243.883,97**	**42,01%**	**0,00**	**0,00%**	**11.381.466,03**	**57,99%**
A003	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	238.388,80	34,00%	0,00	0,00%	462.851,20	66,00%
A003	911O	11	560.150,00	0,00	0,00%	560.150,00	100,00%	214.455,12	38,29%	0,00	0,00%	345.694,88	61,71%
A003	911O	12	4.092.510,00	-13.650,00	-0,33%	4.078.860,00	99,67%	1.601.137,75	39,25%	0,00	0,00%	2.477.722,25	60,75%
A003	911O	13	159.390,00	0,00	0,00%	159.390,00	100,00%	57.797,52	36,26%	0,00	0,00%	101.592,48	63,74%
A003	911O	16	1.030.470,00	0,00	0,00%	1.030.470,00	100,00%	415.567,21	40,33%	7.858,14	0,76%	607.044,65	58,91%
A003	911O	18	176.340,00	0,00	0,00%	176.340,00	100,00%	36.740,88	20,84%	0,00	0,00%	139.599,12	79,16%
A003	911O		**6.720.100,00**	**-13.650,00**	**-0,20%**	**6.706.450,00**	**99,80%**	**2.564.087,28**	**38,23%**	**7.858,14**	**0,12%**	**4.134.504,58**	**61,65%**
A003			**6.720.100,00**	**-13.650,00**	**-0,20%**	**6.706.450,00**	**99,80%**	**2.564.087,28**	**38,23%**	**7.858,14**	**0,12%**	**4.134.504,58**	**61,65%**
1001	112A	12	1.121.416,00	-31.438,94	-2,80%	1.089.977,06	97,20%	700.034,26	64,22%	0,00	0,00%	389.942,80	35,78%
1001	112A	13	22.691,00	28.296,96	124,71%	50.987,96	224,71%	24.310,42	47,68%	0,00	0,00%	26.677,54	52,32%
1001	112A	16	214.361,00	793,77	0,37%	215.154,77	100,37%	125.831,01	58,48%	0,00	0,00%	89.323,76	41,52%
1001	112A		**1.358.468,00**	**-2.348,21**	**-0,17%**	**1.356.119,79**	**99,83%**	**850.175,69**	**62,69%**	**0,00**	**0,00%**	**505.944,10**	**37,31%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.126,25	41,37%	0,00	0,00%	48.365,75	58,63%
1001	112B	12	5.758.403,00	-1.411,72	-0,02%	5.756.991,28	99,98%	3.236.835,75	56,22%	0,00	0,00%	2.520.155,53	43,78%
1001	112B	13	647.925,00	-49.794,18	-7,69%	598.130,82	92,31%	296.101,63	49,50%	0,00	0,00%	302.029,19	50,50%
1001	112B	16	1.294.535,00	-14.279,25	-1,10%	1.280.255,75	98,90%	590.756,63	46,14%	0,00	0,00%	689.499,12	53,86%
1001	112B		**7.783.355,00**	**-65.485,15**	**-0,84%**	**7.717.869,85**	**99,16%**	**4.157.820,26**	**53,87%**	**0,00**	**0,00%**	**3.560.049,59**	**46,13%**
1001	112C	12	212.889.850,00	-2.134.855,85	-1,00%	210.754.994,15	99,00%	95.045.758,33	45,10%	0,00	0,00%	115.709.235,82	54,90%
1001	112C	13	11.947.581,00	-165.821,98	-1,39%	11.781.759,02	98,61%	5.502.038,60	46,70%	9.420,92	0,08%	6.270.299,50	53,22%
1001	112C	14	6.022.628,00	1.684.282,50	27,97%	7.706.910,50	127,97%	3.032.895,70	39,35%	0,00	0,00%	4.674.014,80	60,65%
1001	112C	15	6.912.579,00	0,00	0,00%	6.912.579,00	100,00%	2.801.683,09	40,53%	0,00	0,00%	4.110.895,91	59,47%
1001	112C	16	27.354.041,00	1.166.389,91	4,26%	28.520.430,91	104,26%	9.923.281,23	34,79%	0,00	0,00%	18.597.149,68	65,21%
1001	112C	18	4.903.360,00	0,00	0,00%	4.903.360,00	100,00%	1.971.518,18	40,21%	0,00	0,00%	2.931.841,82	59,79%
1001	112C		**270.030.039,00**	**549.994,58**	**0,20%**	**270.580.033,58**	**100,20%**	**118.277.175,13**	**43,71%**	**9.420,92**	**0,00%**	**152.293.437,53**	**56,28%**
1001	131M	12	1.128.760,00	0,00	0,00%	1.128.760,00	100,00%	621.975,60	55,10%	0,00	0,00%	506.784,40	44,90%
1001	131M	16	217.681,00	0,00	0,00%	217.681,00	100,00%	93.470,48	42,94%	0,00	0,00%	124.210,52	57,06%
1001	131M		**1.346.441,00**	**0,00**	**0,00%**	**1.346.441,00**	**100,00%**	**715.446,08**	**53,14%**	**0,00**	**0,00%**	**630.994,92**	**46,86%**
1001	132A	10	82.492,00	82.491,84	100,00%	164.983,84	200,00%	124.228,94	75,30%	0,00	0,00%	40.754,90	24,70%
1001	132A	12	9.446.178,00	30.817,92	0,33%	9.476.995,92	100,33%	5.017.256,61	52,94%	0,00	0,00%	4.459.739,31	47,06%
1001	132A	13	1.185.143,00	0,00	0,00%	1.185.143,00	100,00%	544.633,99	45,96%	0,00	0,00%	640.509,01	54,04%
1001	132A	15	0,00	621,02	100,00%	621,02	0,00%	621,02	100,00%	0,00	0,00%	0,00	0,00%
1001	132A	16	2.162.648,00	28.033,67	1,30%	2.190.681,67	101,30%	722.015,70	32,96%	0,00	0,00%	1.468.665,97	67,04%
1001	132A		**12.876.461,00**	**141.964,45**	**1,10%**	**13.018.425,45**	**101,10%**	**6.408.756,26**	**49,23%**	**0,00**	**0,00%**	**6.609.669,19**	**50,77%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	134A	12	68.415.349,00	-924.311,19	-1,35%	67.491.037,81	98,65%	30.824.890,77	45,67%	0,00	0,00%	36.666.147,04	54,33%
1001	134A	13	2.312.097,00	171.986,00	7,44%	2.484.083,00	107,44%	1.588.712,34	63,96%	0,00	0,00%	895.370,66	36,04%
1001	134A	16	16.650.633,00	69.407,08	0,42%	16.720.040,08	100,42%	3.884.307,54	23,23%	453,37	0,00%	12.835.279,17	76,77%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A		**87.460.571,00**	**-682.918,11**	**-0,78%**	**86.777.652,89**	**99,22%**	**36.332.282,41**	**41,87%**	**453,37**	**0,00%**	**50.444.917,11**	**58,13%**
1001	231C	12	1.359.833,00	20.248,78	1,49%	1.380.081,78	101,49%	637.450,74	46,19%	0,00	0,00%	742.631,04	53,81%
1001	231C	13	7.343.677,00	-254.456,29	-3,46%	7.089.220,71	96,54%	3.223.420,24	45,47%	0,00	0,00%	3.865.800,47	54,53%
1001	231C	14	0,00	17.111,54	100,00%	17.111,54	0,00%	7.788,21	45,51%	0,00	0,00%	9.323,33	54,49%
1001	231C	16	2.245.295,00	28.397,75	1,26%	2.273.692,75	101,26%	674.214,89	29,65%	0,00	0,00%	1.599.477,86	70,35%
1001	231C		**10.948.805,00**	**-188.698,22**	**-1,72%**	**10.760.106,78**	**98,28%**	**4.542.874,08**	**42,22%**	**0,00**	**0,00%**	**6.217.232,70**	**57,78%**
1001	231D	12	1.215.796,00	-13.193,03	-1,09%	1.202.602,97	98,91%	621.425,80	51,67%	0,00	0,00%	581.177,17	48,33%
1001	231D	13	792.522,00	-3.737,82	-0,47%	788.784,18	99,53%	366.528,70	46,47%	0,00	0,00%	422.255,48	53,53%
1001	231D	16	503.901,00	-4.448,51	-0,88%	499.452,49	99,12%	189.858,30	38,01%	0,00	0,00%	309.594,19	61,99%
1001	231D		**2.512.219,00**	**-21.379,36**	**-0,85%**	**2.490.839,64**	**99,15%**	**1.177.812,80**	**47,29%**	**0,00**	**0,00%**	**1.313.026,84**	**52,71%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	231F	12	1.628.970,00	-14.036,30	-0,86%	1.614.933,70	99,14%	863.719,76	53,48%	0,00	0,00%	751.213,94	46,52%
1001	231F	13	805.988,00	-23.776,02	-2,95%	782.211,98	97,05%	361.171,37	46,17%	0,00	0,00%	421.040,61	53,83%
1001	231F	16	552.256,00	-10.010,46	-1,81%	542.245,54	98,19%	187.456,58	34,57%	0,00	0,00%	354.788,96	65,43%
1001	231F		**3.069.706,00**	**-47.822,78**	**-1,56%**	**3.021.883,22**	**98,44%**	**1.446.719,47**	**47,87%**	**0,00**	**0,00%**	**1.575.163,75**	**52,13%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	231I	12	4.322.094,00	487.678,59	11,28%	4.809.772,59	111,28%	2.657.269,89	55,25%	0,00	0,00%	2.152.502,70	44,75%
1001	231I	13	1.853.107,00	525.249,60	28,34%	2.378.356,60	128,34%	1.427.974,34	60,04%	0,00	0,00%	950.382,26	39,96%
1001	231I	16	1.420.604,00	290.594,46	20,46%	1.711.198,46	120,46%	695.462,76	40,64%	0,00	0,00%	1.015.735,70	59,36%
1001	231I		**7.678.297,00**	**1.303.522,65**	**16,98%**	**8.981.819,65**	**116,98%**	**4.815.078,75**	**53,61%**	**0,00**	**0,00%**	**4.166.740,90**	**46,39%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	232A	12	1.601.006,00	18.740,85	1,17%	1.619.746,85	101,17%	914.555,33	56,46%	0,00	0,00%	705.191,52	43,54%
1001	232A	13	5.894.433,00	-67.131,91	-1,14%	5.827.301,09	98,86%	3.103.473,84	53,26%	19.492,00	0,33%	2.704.335,25	46,41%
1001	232A	16	2.190.131,00	-6.988,10	-0,32%	2.183.142,90	99,68%	1.008.422,52	46,19%	6.567,50	0,30%	1.168.152,88	53,51%
1001	232A		**9.768.062,00**	**-55.379,16**	**-0,57%**	**9.712.682,84**	**99,43%**	**5.060.823,45**	**52,11%**	**26.059,50**	**0,27%**	**4.625.799,89**	**47,63%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	232B	12	1.545.461,00	0,00	0,00%	1.545.461,00	100,00%	791.846,60	51,24%	0,00	0,00%	753.614,40	48,76%
1001	232B	13	765.132,00	0,00	0,00%	765.132,00	100,00%	391.386,20	51,15%	0,00	0,00%	373.745,80	48,85%
1001	232B	16	638.009,00	0,00	0,00%	638.009,00	100,00%	333.743,29	52,31%	0,00	0,00%	304.265,71	47,69%
1001	232B		**3.031.094,00**	**0,00**	**0,00%**	**3.031.094,00**	**100,00%**	**1.551.347,85**	**51,18%**	**0,00**	**0,00%**	**1.479.746,15**	**48,82%**
1001	232C	12	1.305.273,00	2.777,14	0,21%	1.308.050,14	100,21%	626.180,03	47,87%	0,00	0,00%	681.870,11	52,13%
1001	232C	13	414.539,00	0,00	0,00%	414.539,00	100,00%	179.486,47	43,30%	0,00	0,00%	235.052,53	56,70%
1001	232C	16	621.321,00	664,97	0,11%	621.985,97	100,11%	354.197,05	56,95%	0,00	0,00%	267.788,92	43,05%
1001	232C		**2.341.133,00**	**3.442,11**	**0,15%**	**2.344.575,11**	**100,15%**	**1.159.863,55**	**49,47%**	**0,00**	**0,00%**	**1.184.711,56**	**50,53%**
1001	232D	12	643.691,00	0,00	0,00%	643.691,00	100,00%	323.976,41	50,33%	0,00	0,00%	319.714,59	49,67%
1001	232D	13	45.744,00	0,00	0,00%	45.744,00	100,00%	19.605,40	42,86%	0,00	0,00%	26.138,60	57,14%
1001	232D	16	111.176,00	0,00	0,00%	111.176,00	100,00%	29.839,32	26,84%	0,00	0,00%	81.336,68	73,16%
1001	232D		**800.611,00**	**0,00**	**0,00%**	**800.611,00**	**100,00%**	**373.421,13**	**46,64%**	**0,00**	**0,00%**	**427.189,87**	**53,36%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	232E	12	3.320.329,00	-70.420,87	-2,12%	3.249.908,13	97,88%	1.590.038,13	48,93%	0,00	0,00%	1.659.870,00	51,07%
1001	232E	13	525.352,00	0,00	0,00%	525.352,00	100,00%	259.141,33	49,33%	0,00	0,00%	266.210,67	50,67%
1001	232E	16	561.997,00	650.698,88	115,78%	1.212.695,88	215,78%	530.496,29	43,75%	0,00	0,00%	682.199,59	56,25%
1001	232E		**4.490.170,00**	**580.278,01**	**12,92%**	**5.070.448,01**	**112,92%**	**2.414.047,51**	**47,61%**	**0,00**	**0,00%**	**2.656.400,50**	**52,39%**
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	232F	12	3.243.395,00	-160.768,52	-4,96%	3.082.626,48	95,04%	1.446.466,66	46,92%	0,00	0,00%	1.636.159,82	53,08%
1001	232F	13	3.448.498,00	-121.114,11	-3,51%	3.327.383,89	96,49%	1.509.342,46	45,36%	0,00	0,00%	1.818.041,43	54,64%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	16	1.695.980,00	17.370,04	1,02%	1.713.350,04	101,02%	635.252,60	37,08%	0,00	0,00%	1.078.097,44	62,92%
1001	232F		**8.470.365,00**	**-264.512,59**	**-3,12%**	**8.205.852,41**	**96,88%**	**3.625.433,48**	**44,18%**	**0,00**	**0,00%**	**4.580.418,93**	**55,82%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	104.217,08	40,95%	0,00	0,00%	150.303,92	59,05%
1001	239M	11	144.271,00	0,00	0,00%	144.271,00	100,00%	61.625,30	42,71%	0,00	0,00%	82.645,70	57,29%
1001	239M	12	8.999.359,00	-363.620,17	-4,04%	8.635.738,83	95,96%	3.434.468,64	39,77%	621.493,44	7,20%	4.579.776,75	53,03%
1001	239M	13	3.089.147,00	-1.635,46	-0,05%	3.087.511,54	99,95%	1.323.096,76	42,85%	196.061,62	6,35%	1.568.353,16	50,80%
1001	239M	14	14.545,00	-13.220,86	-90,90%	1.324,14	9,10%	0,00	0,00%	0,00	0,00%	1.324,14	100,00%
1001	239M	15	89.126,00	986,73	1,11%	90.112,73	101,11%	32.143,15	35,67%	6.684,00	7,42%	51.285,58	56,91%
1001	239M	16	3.474.736,00	421.447,01	12,13%	3.896.183,01	112,13%	1.024.847,09	26,30%	126.558,71	3,25%	2.744.777,21	70,45%
1001	239M	18	2.777.695,00	-1.465.978,78	-52,78%	1.311.716,22	47,22%	588.295,67	44,85%	0,00	0,00%	723.420,55	55,15%
1001	239M		**18.843.400,00**	**-1.422.021,53**	**-7,55%**	**17.421.378,47**	**92,45%**	**6.568.693,69**	**37,70%**	**950.797,77**	**5,46%**	**9.901.887,01**	**56,84%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.538,61	39,44%	0,00	0,00%	49.953,39	60,56%
1001	241A	12	6.507.959,00	-123.546,82	-1,90%	6.384.412,18	98,10%	3.791.233,71	59,38%	0,00	0,00%	2.593.178,47	40,62%
1001	241A	13	5.255.209,00	148.494,60	2,83%	5.403.703,60	102,83%	2.709.394,75	50,14%	0,00	0,00%	2.694.308,85	49,86%
1001	241A	15	459,00	73,06	15,92%	532,06	115,92%	532,06	100,00%	0,00	0,00%	0,00	0,00%
1001	241A	16	2.996.533,00	32.645,37	1,09%	3.029.178,37	101,09%	1.430.912,48	47,24%	0,00	0,00%	1.598.265,89	52,76%
1001	241A		**14.842.652,00**	**57.666,21**	**0,39%**	**14.900.318,21**	**100,39%**	**7.964.611,61**	**53,45%**	**0,00**	**0,00%**	**6.935.706,60**	**46,55%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	241M	12	24.282.660,00	1.435.287,23	5,91%	25.717.947,23	105,91%	10.391.619,67	40,41%	3.543.987,41	13,78%	11.782.340,15	45,81%
1001	241M	13	10.830.597,00	-129.855,63	-1,20%	10.700.741,37	98,80%	5.373.698,39	50,22%	0,00	0,00%	5.327.042,98	49,78%
1001	241M	15	0,00	376.866,10	100,00%	376.866,10	0,00%	314.316,23	83,40%	0,00	0,00%	62.549,87	16,60%
1001	241M	16	9.170.792,00	487.600,69	5,32%	9.658.392,69	105,32%	4.460.788,07	46,19%	0,00	0,00%	5.197.604,62	53,81%
1001	241M		**44.366.541,00**	**2.169.898,39**	**4,89%**	**46.536.439,39**	**104,89%**	**20.574.794,12**	**44,21%**	**3.543.987,41**	**7,62%**	**22.417.657,86**	**48,17%**
1001	241N	12	1.657.441,00	-2.514,21	-0,15%	1.654.926,79	99,85%	632.692,77	38,23%	211.573,90	12,78%	810.660,12	48,98%
1001	241N	13	788.798,00	-2.866,42	-0,36%	785.931,58	99,64%	381.765,06	48,57%	0,00	0,00%	404.166,52	51,43%
1001	241N	16	598.165,00	1.179,46	0,20%	599.344,46	100,20%	227.045,39	37,88%	0,00	0,00%	372.299,07	62,12%
1001	241N		**3.044.404,00**	**-4.201,17**	**-0,14%**	**3.040.202,83**	**99,86%**	**1.241.503,22**	**40,84%**	**211.573,90**	**6,96%**	**1.587.125,71**	**52,20%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	261A	12	5.232.478,00	-36.624,08	-0,70%	5.195.853,92	99,30%	2.686.066,65	51,70%	0,00	0,00%	2.509.787,27	48,30%
1001	261A	13	2.121.780,00	0,00	0,00%	2.121.780,00	100,00%	960.232,77	45,26%	3.983,30	0,19%	1.157.563,93	54,56%
1001	261A	16	1.944.307,00	-8.940,64	-0,46%	1.935.366,36	99,54%	832.401,73	43,01%	0,00	0,00%	1.102.964,63	56,99%
1001	261A		**9.381.057,00**	**-45.564,72**	**-0,49%**	**9.335.492,28**	**99,51%**	**4.513.072,91**	**48,34%**	**3.983,30**	**0,04%**	**4.818.436,07**	**51,61%**
1001	261O	12	1.129.109,00	0,00	0,00%	1.129.109,00	100,00%	522.711,14	46,29%	0,00	0,00%	606.397,86	53,71%
1001	261O	13	285.564,00	0,00	0,00%	285.564,00	100,00%	119.449,54	41,83%	0,00	0,00%	166.114,46	58,17%
1001	261O	16	405.576,00	0,00	0,00%	405.576,00	100,00%	209.995,02	51,78%	0,00	0,00%	195.580,98	48,22%
1001	261O		**1.820.249,00**	**0,00**	**0,00%**	**1.820.249,00**	**100,00%**	**852.155,70**	**46,82%**	**0,00**	**0,00%**	**968.093,30**	**53,18%**
1001	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	60.402,09	40,68%	0,00	0,00%	88.082,91	59,32%
1001	261P	12	3.209.193,00	0,00	0,00%	3.209.193,00	100,00%	1.524.250,44	47,50%	0,00	0,00%	1.684.942,56	52,50%
1001	261P	13	841.434,00	0,00	0,00%	841.434,00	100,00%	427.310,49	50,78%	0,00	0,00%	414.123,51	49,22%
1001	261P	16	1.167.827,00	0,00	0,00%	1.167.827,00	100,00%	628.355,16	53,81%	0,00	0,00%	539.471,84	46,19%
1001	261P		**5.366.939,00**	**0,00**	**0,00%**	**5.366.939,00**	**100,00%**	**2.640.318,18**	**49,20%**	**0,00**	**0,00%**	**2.726.620,82**	**50,80%**
1001	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	143.252,78	42,24%	0,00	0,00%	195.857,22	57,76%
1001	311M	11	166.575,00	0,00	0,00%	166.575,00	100,00%	69.872,56	41,95%	0,00	0,00%	96.702,44	58,05%
1001	311M	12	9.460.449,00	-3.267,21	-0,03%	9.457.181,79	99,97%	5.772.678,65	61,04%	11.501,20	0,12%	3.673.001,94	38,84%
1001	311M	13	2.548.842,00	-7.640,29	-0,30%	2.541.201,71	99,70%	1.328.022,67	52,26%	14.115,68	0,56%	1.199.063,36	47,18%
1001	311M	14	11.127,00	0,00	0,00%	11.127,00	100,00%	402,74	3,62%	3.765,73	33,84%	6.958,53	62,54%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	311M	15	219.653,00	0,00	0,00%	219.653,00	100,00%	127.598,22	58,09%	0,00	0,00%	92.054,78	41,91%
1001	311M	16	4.364.142,00	505.656,42	11,59%	4.869.798,42	111,59%	3.024.717,25	62,11%	112.546,89	2,31%	1.732.534,28	35,58%
1001	311M	18	742.417,00	6.927,57	0,93%	749.344,57	100,93%	23.277,19	3,11%	0,00	0,00%	726.067,38	96,89%
1001	311M		**17.852.315,00**	**501.676,49**	**2,81%**	**18.353.991,49**	**102,81%**	**10.489.822,06**	**57,15%**	**141.929,50**	**0,77%**	**7.722.239,93**	**42,07%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	311N	12	14.705.930,00	88.806,08	0,60%	14.794.736,08	100,60%	7.906.845,38	53,44%	5.258,08	0,04%	6.882.632,62	46,52%
1001	311N	13	743.603,00	-17.720,86	-2,38%	725.882,14	97,62%	382.982,09	52,76%	0,00	0,00%	342.900,05	47,24%
1001	311N	16	4.206.652,00	16.031,40	0,38%	4.222.683,40	100,38%	2.277.313,67	53,93%	0,00	0,00%	1.945.369,73	46,07%
1001	311N		**19.738.677,00**	**87.116,62**	**0,44%**	**19.825.793,62**	**100,44%**	**10.601.512,90**	**53,47%**	**5.258,08**	**0,03%**	**9.219.022,64**	**46,50%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.538,61	39,44%	0,00	0,00%	49.953,39	60,56%
1001	312D	12	3.119.468,00	-52.864,11	-1,69%	3.066.603,89	98,31%	1.866.153,16	60,85%	85,55	0,00%	1.200.365,18	39,14%
1001	312D	13	470.890,00	0,00	0,00%	470.890,00	100,00%	226.071,66	48,01%	11.381,25	2,42%	233.437,09	49,57%
1001	312D	16	2.475.899,00	-577.947,75	-23,34%	1.897.951,25	76,66%	1.344.004,21	70,81%	0,00	0,00%	553.947,04	29,19%
1001	312D		**6.148.749,00**	**-630.811,86**	**-10,26%**	**5.517.937,14**	**89,74%**	**3.468.767,64**	**62,86%**	**11.466,80**	**0,21%**	**2.037.702,70**	**36,93%**
1001	313A	12	1.932.870,00	-104.563,33	-5,41%	1.828.306,67	94,59%	1.091.911,20	59,72%	0,00	0,00%	736.395,47	40,28%
1001	313A	13	1.383.173,00	71.105,70	5,14%	1.454.278,70	105,14%	814.586,21	56,01%	1.150,34	0,08%	638.542,15	43,91%
1001	313A	16	979.004,00	-5.490,64	-0,56%	973.513,36	99,44%	544.150,07	55,90%	0,00	0,00%	429.363,29	44,10%
1001	313A		**4.295.047,00**	**-38.948,27**	**-0,91%**	**4.256.098,73**	**99,09%**	**2.450.647,48**	**57,58%**	**1.150,34**	**0,03%**	**1.804.300,91**	**42,39%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	31.488,98	38,17%	0,00	0,00%	51.003,02	61,83%
1001	313B	12	17.152.334,00	-6.298,86	-0,04%	17.146.035,14	99,96%	9.254.561,56	53,97%	3.412,03	0,02%	7.888.061,55	46,01%
1001	313B	13	3.206.767,00	0,00	0,00%	3.206.767,00	100,00%	1.686.276,97	52,58%	13.714,98	0,43%	1.506.775,05	46,99%
1001	313B	14	223.337,00	0,00	0,00%	223.337,00	100,00%	75.900,13	33,98%	0,00	0,00%	147.436,87	66,02%
1001	313B	16	5.849.661,00	-1.742,99	-0,03%	5.847.918,01	99,97%	3.028.563,97	51,79%	0,00	0,00%	2.819.354,04	48,21%
1001	313B		**26.514.591,00**	**-8.041,85**	**-0,03%**	**26.506.549,15**	**99,97%**	**14.076.791,61**	**53,11%**	**17.127,01**	**0,06%**	**12.412.630,53**	**46,83%**
1001	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	308.352,64	41,03%	0,00	0,00%	443.216,36	58,97%
1001	321M	11	227.958,00	0,00	0,00%	227.958,00	100,00%	97.419,38	42,74%	0,00	0,00%	130.538,62	57,26%
1001	321M	12	32.463.711,00	-234.657,35	-0,72%	32.229.053,65	99,28%	17.190.888,97	53,34%	4.593,98	0,01%	15.033.570,70	46,65%
1001	321M	13	5.473.039,00	81.044,30	1,48%	5.554.083,30	101,48%	2.778.927,38	50,03%	56.076,99	1,01%	2.719.078,93	48,96%
1001	321M	14	14.545,00	30.045,12	206,57%	44.590,12	306,57%	0,00	0,00%	26.154,44	58,66%	18.435,68	41,34%
1001	321M	15	865.074,00	3.893,57	0,45%	868.967,57	100,45%	358.943,98	41,31%	0,00	0,00%	510.023,59	58,69%
1001	321M	16	8.966.346,00	142.185,35	1,59%	9.108.531,35	101,59%	4.617.401,07	50,69%	217.127,98	2,38%	4.274.002,30	46,92%
1001	321M	18	27.590.988,00	0,00	0,00%	27.590.988,00	100,00%	26.666.702,06	96,65%	0,00	0,00%	924.285,94	3,35%
1001	321M		**76.353.230,00**	**22.510,99**	**0,03%**	**76.375.740,99**	**100,03%**	**52.018.635,48**	**68,11%**	**303.953,39**	**0,40%**	**24.053.152,12**	**31,49%**
1001	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
1001	321O	12	218.368,00	0,00	0,00%	218.368,00	100,00%	93.941,40	43,02%	0,00	0,00%	124.426,60	56,98%
1001	321O	13	22.002,00	-15.280,58	-69,45%	6.721,42	30,55%	3.700,66	55,06%	0,00	0,00%	3.020,76	44,94%
1001	321O	16	73.063,00	-4.430,22	-6,06%	68.632,78	93,94%	49.712,55	72,43%	0,00	0,00%	18.920,23	27,57%
1001	321O		**379.426,00**	**-19.710,80**	**-5,19%**	**359.715,20**	**94,81%**	**174.851,46**	**48,61%**	**0,00**	**0,00%**	**184.863,74**	**51,39%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.538,61	39,44%	0,00	0,00%	49.953,39	60,56%
1001	321P	12	2.725.351,00	-31.665,28	-1,16%	2.693.685,72	98,84%	1.534.629,65	56,97%	0,00	0,00%	1.159.056,07	43,03%
1001	321P	13	401.393,00	-37.928,18	-9,45%	363.464,82	90,55%	178.401,27	49,08%	0,00	0,00%	185.063,55	50,92%
1001	321P	16	780.697,00	-18.728,86	-2,40%	761.968,14	97,60%	444.018,46	58,27%	0,00	0,00%	317.949,68	41,73%
1001	321P		**3.989.933,00**	**-88.322,32**	**-2,21%**	**3.901.610,68**	**97,79%**	**2.189.587,99**	**56,12%**	**0,00**	**0,00%**	**1.712.022,69**	**43,88%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	322A	12	703.905.796,00	0,00	0,00%	703.905.796,00	100,00%	278.471.834,37	39,56%	0,00	0,00%	425.433.961,63	60,44%
1001	322A	13	1.653.043,00	22.647,60	1,37%	1.675.690,60	101,37%	940.832,81	56,15%	0,00	0,00%	734.857,79	43,85%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322A	14	28.487.817,00	0,00	0,00%	28.487.817,00	100,00%	12.778.201,15	44,85%	0,00	0,00%	15.709.615,85	55,15%
1001	322A	15	5.976.477,00	0,00	0,00%	5.976.477,00	100,00%	5.976.477,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	61.357.016,00	6.565,62	0,01%	61.363.581,62	100,01%	18.679.701,47	30,44%	0,00	0,00%	42.683.880,15	69,56%
1001	322A		**801.462.641,00**	**29.213,22**	**0,00%**	**801.491.854,22**	**100,00%**	**316.881.418,56**	**39,54%**	**0,00**	**0,00%**	**484.610.435,66**	**60,46%**
1001	322B	12	709.540.087,00	0,00	0,00%	709.540.087,00	100,00%	288.551.767,00	40,67%	0,00	0,00%	420.988.320,00	59,33%
1001	322B	13	181.395,00	0,00	0,00%	181.395,00	100,00%	96.941,62	53,44%	0,00	0,00%	84.453,38	46,56%
1001	322B	14	9.932.285,00	249.104,83	2,51%	10.181.389,83	102,51%	4.189.842,67	41,15%	0,00	0,00%	5.991.547,16	58,85%
1001	322B	16	53.002.545,00	87.041,51	0,16%	53.089.586,51	100,16%	15.770.002,11	29,70%	0,00	0,00%	37.319.584,40	70,30%
1001	322B		**772.656.312,00**	**336.146,34**	**0,04%**	**772.992.458,34**	**100,04%**	**308.608.553,40**	**39,92%**	**0,00**	**0,00%**	**464.383.904,94**	**60,08%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	322C	12	1.104.655,00	-774,48	-0,07%	1.103.880,52	99,93%	541.705,78	49,07%	0,00	0,00%	562.174,74	50,93%
1001	322C	13	105.063,00	0,00	0,00%	105.063,00	100,00%	50.195,70	47,78%	0,00	0,00%	54.867,30	52,22%
1001	322C	16	314.634,00	-176,37	-0,06%	314.457,63	99,94%	186.457,69	59,30%	0,00	0,00%	127.999,94	40,70%
1001	322C		**1.606.844,00**	**-950,85**	**-0,06%**	**1.605.893,15**	**99,94%**	**812.730,93**	**50,61%**	**0,00**	**0,00%**	**793.162,22**	**49,39%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	40.469,95	49,06%	0,00	0,00%	42.022,05	50,94%
1001	322E	12	70.064.648,00	0,00	0,00%	70.064.648,00	100,00%	31.472.689,45	44,92%	0,00	0,00%	38.591.958,55	55,08%
1001	322E	13	220.078,00	0,00	0,00%	220.078,00	100,00%	96.944,94	44,05%	0,00	0,00%	123.133,06	55,95%
1001	322E	14	545.338,00	0,00	0,00%	545.338,00	100,00%	188.856,44	34,63%	0,00	0,00%	356.481,56	65,37%
1001	322E	16	3.991.074,00	0,00	0,00%	3.991.074,00	100,00%	1.299.612,72	32,56%	0,00	0,00%	2.691.461,28	67,44%
1001	322E		**74.903.630,00**	**0,00**	**0,00%**	**74.903.630,00**	**100,00%**	**33.098.573,50**	**44,19%**	**0,00**	**0,00%**	**41.805.056,50**	**55,81%**
1001	322G	12	81.330.108,00	-336.146,34	-0,41%	80.993.961,66	99,59%	57.538.574,89	71,04%	0,00	0,00%	23.455.386,77	28,96%
1001	322G	14	142.339,00	0,00	0,00%	142.339,00	100,00%	124.460,44	87,44%	0,00	0,00%	17.878,56	12,56%
1001	322G	16	899.882,00	0,00	0,00%	899.882,00	100,00%	845.804,66	93,99%	0,00	0,00%	54.077,34	6,01%
1001	322G		**82.372.329,00**	**-336.146,34**	**-0,41%**	**82.036.182,66**	**99,59%**	**58.508.839,99**	**71,32%**	**0,00**	**0,00%**	**23.527.342,67**	**28,68%**
1001	322O	12	5.952.669,00	74.431,48	1,25%	6.027.100,48	101,25%	4.144.893,86	68,77%	0,00	0,00%	1.882.206,62	31,23%
1001	322O	13	308.337,00	7.640,29	2,48%	315.977,29	102,48%	157.787,53	49,94%	0,00	0,00%	158.189,76	50,06%
1001	322O	14	31.165,00	0,00	0,00%	31.165,00	100,00%	31.165,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322O	16	433.802,00	20.384,31	4,70%	454.186,31	104,70%	342.805,30	75,48%	0,00	0,00%	111.381,01	24,52%
1001	322O		**6.725.973,00**	**102.456,08**	**1,52%**	**6.828.429,08**	**101,52%**	**4.676.651,69**	**68,49%**	**0,00**	**0,00%**	**2.151.777,39**	**31,51%**
1001	322P	12	35.843.194,00	-514.534,89	-1,44%	35.328.659,11	98,56%	16.329.680,57	46,22%	0,00	0,00%	18.998.978,54	53,78%
1001	322P	13	125.981.145,00	-3.315.337,29	-2,63%	122.665.807,71	97,37%	53.074.382,07	43,27%	0,10	0,00%	69.591.425,54	56,73%
1001	322P	14	85.498,00	0,00	0,00%	85.498,00	100,00%	72.357,31	84,63%	0,00	0,00%	13.140,69	15,37%
1001	322P	15	11.189.167,00	385,97	0,00%	11.189.552,97	100,00%	4.093.388,46	36,58%	0,00	0,00%	7.096.164,51	63,42%
1001	322P	16	60.216.311,00	4.160.913,22	6,91%	64.377.224,22	106,91%	28.270.650,90	43,91%	0,00	0,00%	36.106.573,32	56,09%
1001	322P	18	24.730.181,00	0,00	0,00%	24.730.181,00	100,00%	152.852,79	0,62%	0,00	0,00%	24.577.328,21	99,38%
1001	322P		**258.045.496,00**	**331.427,01**	**0,13%**	**258.376.923,01**	**100,13%**	**101.993.312,10**	**39,47%**	**0,10**	**0,00%**	**156.383.610,81**	**60,53%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	323M	12	2.002.953,00	0,00	0,00%	2.002.953,00	100,00%	1.224.074,15	61,11%	19,46	0,00%	778.859,39	38,89%
1001	323M	13	120.305,00	7.640,29	6,35%	127.945,29	106,35%	62.812,17	49,09%	0,00	0,00%	65.133,12	50,91%
1001	323M	16	512.596,00	2.215,11	0,43%	514.811,11	100,43%	322.060,53	62,56%	36,06	0,01%	192.714,52	37,43%
1001	323M		**2.718.346,00**	**9.855,40**	**0,36%**	**2.728.201,40**	**100,36%**	**1.643.318,61**	**60,23%**	**55,52**	**0,00%**	**1.084.827,27**	**39,76%**
1001	331M	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.797,97	50,60%	0,00	0,00%	41.791,03	49,40%
1001	331M	12	1.234.417,00	-87.656,68	-7,10%	1.146.760,32	92,90%	570.104,35	49,71%	0,01	0,00%	576.655,96	50,29%
1001	331M	13	379.868,00	-10.694,14	-2,82%	369.173,86	97,18%	91.604,89	24,81%	65.475,74	17,74%	212.093,23	57,45%
1001	331M	14	14.545,00	0,00	0,00%	14.545,00	100,00%	0,00	0,00%	3.897,53	26,80%	10.647,47	73,20%
1001	331M	15	43.180,00	0,00	0,00%	43.180,00	100,00%	17.991,62	41,67%	0,00	0,00%	25.188,38	58,33%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	331M	16	829.462,00	409.923,47	49,42%	1.239.385,47	149,42%	239.946,57	19,36%	104.249,59	8,41%	895.189,31	72,23%
1001	331M	18	515.262,00	0,00	0,00%	515.262,00	100,00%	77.001,33	14,94%	0,00	0,00%	438.260,67	85,06%
1001	331M		**3.101.323,00**	**311.572,65**	**10,05%**	**3.412.895,65**	**110,05%**	**1.039.446,73**	**30,46%**	**173.622,87**	**5,09%**	**2.199.826,05**	**64,46%**
1001	332A	12	2.474.707,00	0,00	0,00%	2.474.707,00	100,00%	1.233.856,00	49,86%	0,00	0,00%	1.240.851,00	50,14%
1001	332A	13	394.782,00	0,00	0,00%	394.782,00	100,00%	240.730,62	60,98%	0,00	0,00%	154.051,38	39,02%
1001	332A	16	675.399,00	0,00	0,00%	675.399,00	100,00%	289.280,87	42,83%	0,00	0,00%	386.118,13	57,17%
1001	332A		**3.544.888,00**	**0,00**	**0,00%**	**3.544.888,00**	**100,00%**	**1.763.867,49**	**49,76%**	**0,00**	**0,00%**	**1.781.020,51**	**50,24%**
1001	332B	12	11.785.498,00	-396.936,37	-3,37%	11.388.561,63	96,63%	6.067.427,99	53,28%	0,00	0,00%	5.321.133,64	46,72%
1001	332B	13	4.225.410,00	-38.717,60	-0,92%	4.186.692,40	99,08%	2.010.649,42	48,02%	0,00	0,00%	2.176.042,98	51,98%
1001	332B	16	4.041.818,00	-1.981,92	-0,05%	4.039.836,08	99,95%	1.657.919,14	41,04%	0,00	0,00%	2.381.916,94	58,96%
1001	332B		**20.052.726,00**	**-437.635,89**	**-2,18%**	**19.615.090,11**	**97,82%**	**9.735.996,55**	**49,64%**	**0,00**	**0,00%**	**9.879.093,56**	**50,36%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
1001	333A	12	1.490.223,00	-10.084,38	-0,68%	1.480.138,62	99,32%	729.761,51	49,30%	0,00	0,00%	750.377,11	50,70%
1001	333A	13	1.077.747,00	31.051,52	2,88%	1.108.798,52	102,88%	508.650,92	45,87%	3.400,23	0,31%	596.747,37	53,82%
1001	333A	16	615.245,00	6.411,19	1,04%	621.656,19	101,04%	239.659,54	38,55%	19.136,77	3,08%	362.859,88	58,37%
1001	333A		**3.249.208,00**	**27.378,33**	**0,84%**	**3.276.586,33**	**100,84%**	**1.505.568,82**	**45,95%**	**22.537,00**	**0,69%**	**1.748.480,51**	**53,36%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	334A	12	1.491.184,00	-11.757,46	-0,79%	1.479.426,54	99,21%	737.381,66	49,84%	0,00	0,00%	742.044,88	50,16%
1001	334A	13	187.083,00	0,00	0,00%	187.083,00	100,00%	86.810,71	46,40%	0,00	0,00%	100.272,29	53,60%
1001	334A	16	413.166,00	-3.025,43	-0,73%	410.140,57	99,27%	193.545,12	47,19%	0,00	0,00%	216.595,45	52,81%
1001	334A		**2.173.925,00**	**-14.782,89**	**-0,68%**	**2.159.142,11**	**99,32%**	**1.052.109,25**	**48,73%**	**0,00**	**0,00%**	**1.107.032,86**	**51,27%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
1001	334D	12	179.234,00	-41.879,62	-23,37%	137.354,38	76,63%	74.707,87	54,39%	0,00	0,00%	62.646,51	45,61%
1001	334D	13	105.200,00	0,00	0,00%	105.200,00	100,00%	61.643,82	58,60%	0,00	0,00%	43.556,18	41,40%
1001	334D	16	72.526,00	-10.057,53	-13,87%	62.468,47	86,13%	24.799,90	39,70%	0,00	0,00%	37.668,57	60,30%
1001	334D		**422.953,00**	**-51.937,15**	**-12,28%**	**371.015,85**	**87,72%**	**188.648,44**	**50,85%**	**0,00**	**0,00%**	**182.367,41**	**49,15%**
1001	336A	12	2.532.856,00	19.480,78	0,77%	2.552.336,78	100,77%	1.398.729,62	54,80%	0,00	0,00%	1.153.607,16	45,20%
1001	336A	13	5.933.508,00	-112.869,64	-1,90%	5.820.638,36	98,10%	2.918.866,94	50,15%	0,00	0,00%	2.901.771,42	49,85%
1001	336A	15	0,00	385,97	100,00%	385,97	0,00%	0,00	0,00%	0,00	0,00%	385,97	100,00%
1001	336A	16	2.541.219,00	-4.765,29	-0,19%	2.536.453,71	99,81%	1.221.208,48	48,15%	0,00	0,00%	1.315.245,23	51,85%
1001	336A		**11.007.583,00**	**-97.768,18**	**-0,89%**	**10.909.814,82**	**99,11%**	**5.538.805,04**	**50,77%**	**0,00**	**0,00%**	**5.371.009,78**	**49,23%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	337C	12	2.002.251,00	41.879,62	2,09%	2.044.130,62	102,09%	1.075.517,78	52,61%	0,00	0,00%	968.612,84	47,39%
1001	337C	13	933.926,00	-26.114,28	-2,80%	907.811,72	97,20%	467.569,24	51,51%	0,00	0,00%	440.242,48	48,49%
1001	337C	16	727.600,00	2.489,67	0,34%	730.089,67	100,34%	362.008,05	49,58%	0,00	0,00%	368.081,62	50,42%
1001	337C		**3.746.269,00**	**18.255,01**	**0,49%**	**3.764.524,01**	**100,49%**	**1.939.466,83**	**51,52%**	**0,00**	**0,00%**	**1.825.057,18**	**48,48%**
1001	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	411A	12	5.907.025,00	-167,91	0,00%	5.906.857,09	100,00%	3.037.135,49	51,42%	0,00	0,00%	2.869.721,60	48,58%
1001	411A	13	1.820.746,00	0,00	0,00%	1.820.746,00	100,00%	916.013,96	50,31%	0,00	0,00%	904.732,04	49,69%
1001	411A	15	0,00	167,91	100,00%	167,91	0,00%	167,91	100,00%	0,00	0,00%	0,00	0,00%
1001	411A	16	2.263.355,00	0,00	0,00%	2.263.355,00	100,00%	1.232.349,34	54,45%	0,00	0,00%	1.031.005,66	45,55%
1001	411A		**10.073.618,00**	**0,00**	**0,00%**	**10.073.618,00**	**100,00%**	**5.220.038,46**	**51,82%**	**0,00**	**0,00%**	**4.853.579,54**	**48,18%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.538,61	39,44%	0,00	0,00%	49.953,39	60,56%
1001	422B	12	4.407.353,00	586.334,99	13,30%	4.993.687,99	113,30%	3.188.757,23	63,86%	0,00	0,00%	1.804.930,76	36,14%
1001	422B	13	456.142,00	0,00	0,00%	456.142,00	100,00%	216.499,57	47,46%	0,00	0,00%	239.642,43	52,54%
1001	422B	16	929.290,00	146.583,76	15,77%	1.075.873,76	115,77%	511.553,98	47,55%	0,00	0,00%	564.319,78	52,45%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	422B		**5.875.277,00**	**732.918,75**	**12,47%**	**6.608.195,75**	**112,47%**	**3.949.349,39**	**59,76%**	**0,00**	**0,00%**	**2.658.846,36**	**40,24%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	431A	12	1.691.989,00	0,00	0,00%	1.691.989,00	100,00%	823.197,87	48,65%	0,00	0,00%	868.791,13	51,35%
1001	431A	13	76.348,00	0,00	0,00%	76.348,00	100,00%	30.580,97	40,05%	0,00	0,00%	45.767,03	59,95%
1001	431A	16	357.244,00	0,00	0,00%	357.244,00	100,00%	127.094,42	35,58%	0,00	0,00%	230.149,58	64,42%
1001	431A		**2.208.073,00**	**0,00**	**0,00%**	**2.208.073,00**	**100,00%**	**1.015.245,02**	**45,98%**	**0,00**	**0,00%**	**1.192.827,98**	**54,02%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	432A	12	3.207.791,00	80.841,08	2,52%	3.288.632,08	102,52%	1.778.570,47	54,08%	0,00	0,00%	1.510.061,61	45,92%
1001	432A	13	513.771,00	-13.504,45	-2,63%	500.266,55	97,37%	251.972,80	50,37%	7.900,24	1,58%	240.393,51	48,05%
1001	432A	16	876.947,00	19.255,78	2,20%	896.202,78	102,20%	415.748,48	46,39%	2.512,95	0,28%	477.941,35	53,33%
1001	432A		**4.681.001,00**	**86.592,41**	**1,85%**	**4.767.593,41**	**101,85%**	**2.480.663,51**	**52,03%**	**10.413,19**	**0,22%**	**2.276.516,71**	**47,75%**
1001	433A	12	516.766,00	0,00	0,00%	516.766,00	100,00%	261.515,58	50,61%	0,00	0,00%	255.250,42	49,39%
1001	433A	13	152.104,00	0,00	0,00%	152.104,00	100,00%	78.754,79	51,78%	0,00	0,00%	73.349,21	48,22%
1001	433A	16	136.854,00	0,00	0,00%	136.854,00	100,00%	39.120,02	28,59%	0,00	0,00%	97.733,98	71,41%
1001	433A		**805.724,00**	**0,00**	**0,00%**	**805.724,00**	**100,00%**	**379.390,39**	**47,09%**	**0,00**	**0,00%**	**426.333,61**	**52,91%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	106.050,23	41,67%	0,00	0,00%	148.470,77	58,33%
1001	451M	11	144.271,00	0,00	0,00%	144.271,00	100,00%	66.563,89	46,14%	0,00	0,00%	77.707,11	53,86%
1001	451M	12	5.421.161,00	12.506,89	0,23%	5.433.667,89	100,23%	2.802.232,23	51,57%	0,00	0,00%	2.631.435,66	48,43%
1001	451M	13	1.452.186,00	-26.406,00	-1,82%	1.425.780,00	98,18%	650.202,45	45,60%	12.376,23	0,87%	763.201,32	53,53%
1001	451M	15	138.090,00	11.436,19	8,28%	149.526,19	108,28%	91.149,01	60,96%	0,00	0,00%	58.377,18	39,04%
1001	451M	16	2.278.441,00	48.027,64	2,11%	2.326.468,64	102,11%	1.169.242,49	50,26%	57.769,93	2,48%	1.099.456,22	47,26%
1001	451M	18	476.011,00	0,00	0,00%	476.011,00	100,00%	73.970,71	15,54%	0,00	0,00%	402.040,29	84,46%
1001	451M		**10.164.681,00**	**45.564,72**	**0,45%**	**10.210.245,72**	**100,45%**	**4.959.411,01**	**48,57%**	**70.146,16**	**0,69%**	**5.180.688,55**	**50,74%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	453A	12	2.974.858,00	-139.997,59	-4,71%	2.834.860,41	95,29%	1.667.712,43	58,83%	0,00	0,00%	1.167.147,98	41,17%
1001	453A	13	4.002.623,00	24.035,70	0,60%	4.026.658,70	100,60%	1.684.403,99	41,83%	2.524,50	0,06%	2.339.730,21	58,11%
1001	453A	16	1.791.200,00	-2.361,84	-0,13%	1.788.838,16	99,87%	572.718,33	32,02%	0,00	0,00%	1.216.119,83	67,98%
1001	453A		**8.851.173,00**	**-118.323,73**	**-1,34%**	**8.732.849,27**	**98,66%**	**3.959.206,51**	**45,34%**	**2.524,50**	**0,03%**	**4.771.118,26**	**54,63%**
1001	453B	12	1.398.003,00	39.997,59	2,86%	1.438.000,59	102,86%	838.611,80	58,32%	0,00	0,00%	599.388,79	41,68%
1001	453B	13	614.218,00	-24.035,70	-3,91%	590.182,30	96,09%	231.031,30	39,15%	4.086,18	0,69%	355.064,82	60,16%
1001	453B	16	511.961,00	2.361,84	0,46%	514.322,84	100,46%	267.065,96	51,93%	0,00	0,00%	247.256,88	48,07%
1001	453B		**2.524.182,00**	**18.323,73**	**0,73%**	**2.542.505,73**	**100,73%**	**1.336.709,06**	**52,57%**	**4.086,18**	**0,16%**	**1.201.710,49**	**47,26%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	453M	12	2.512.501,00	-93.000,00	-3,70%	2.419.501,00	96,30%	1.245.269,48	51,47%	0,00	0,00%	1.174.231,52	48,53%
1001	453M	13	675.692,00	193.000,00	28,56%	868.692,00	128,56%	322.005,17	37,07%	1.321,28	0,15%	545.365,55	62,78%
1001	453M	16	869.001,00	0,00	0,00%	869.001,00	100,00%	426.376,45	49,07%	0,00	0,00%	442.624,55	50,93%
1001	453M		**4.139.686,00**	**100.000,00**	**2,42%**	**4.239.686,00**	**102,42%**	**2.028.022,86**	**47,83%**	**1.321,28**	**0,03%**	**2.210.341,86**	**52,13%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.538,61	39,44%	0,00	0,00%	49.953,39	60,56%
1001	456A	12	3.674.868,00	-5.111,76	-0,14%	3.669.756,24	99,86%	1.977.693,59	53,89%	31.923,48	0,87%	1.660.139,17	45,24%
1001	456A	13	501.510,00	0,00	0,00%	501.510,00	100,00%	230.554,46	45,97%	0,00	0,00%	270.955,54	54,03%
1001	456A	16	1.163.535,00	-1.255,29	-0,11%	1.162.279,71	99,89%	698.240,78	60,08%	0,00	0,00%	464.038,93	39,92%
1001	456A		**5.422.405,00**	**-6.367,05**	**-0,12%**	**5.416.037,95**	**99,88%**	**2.939.027,44**	**54,27%**	**31.923,48**	**0,59%**	**2.445.087,03**	**45,15%**
1001	456M	10	254.521,00	65.993,40	25,93%	320.514,40	125,93%	156.798,75	48,92%	0,00	0,00%	163.715,65	51,08%
1001	456M	11	176.451,00	0,00	0,00%	176.451,00	100,00%	73.798,95	41,82%	0,00	0,00%	102.652,05	58,18%
1001	456M	12	6.341.928,00	-324.150,38	-5,11%	6.017.777,62	94,89%	2.697.996,20	44,83%	0,00	0,00%	3.319.781,42	55,17%
1001	456M	13	2.238.003,00	0,00	0,00%	2.238.003,00	100,00%	1.109.509,03	49,58%	13.967,68	0,62%	1.114.526,29	49,80%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	456M	14	22.243,00	0,00	0,00%	22.243,00	100,00%	0,00	0,00%	5.945,37	26,73%	16.297,63	73,27%
1001	456M	15	110.523,00	0,00	0,00%	110.523,00	100,00%	68.466,62	61,95%	0,00	0,00%	42.056,38	38,05%
1001	456M	16	3.074.982,00	340.648,73	11,08%	3.415.630,73	111,08%	1.326.054,53	38,82%	86.408,68	2,53%	2.003.167,52	58,65%
1001	456M	18	688.221,00	0,00	0,00%	688.221,00	100,00%	121.655,61	17,68%	0,00	0,00%	566.565,39	82,32%
1001	456M		**12.906.872,00**	**82.491,75**	**0,64%**	**12.989.363,75**	**100,64%**	**5.554.279,69**	**42,76%**	**106.321,73**	**0,82%**	**7.328.762,33**	**56,42%**
1001	456N	12	6.882.363,00	0,00	0,00%	6.882.363,00	100,00%	3.687.188,85	53,57%	0,00	0,00%	3.195.174,15	46,43%
1001	456N	13	539.887,00	0,00	0,00%	539.887,00	100,00%	204.775,45	37,93%	0,00	0,00%	335.111,55	62,07%
1001	456N	16	2.050.151,00	0,00	0,00%	2.050.151,00	100,00%	1.113.437,93	54,31%	0,00	0,00%	936.713,07	45,69%
1001	456N		**9.472.401,00**	**0,00**	**0,00%**	**9.472.401,00**	**100,00%**	**5.005.402,23**	**52,84%**	**0,00**	**0,00%**	**4.466.998,77**	**47,16%**
1001	463A	12	825.934,00	0,00	0,00%	825.934,00	100,00%	353.913,40	42,85%	0,00	0,00%	472.020,60	57,15%
1001	463A	13	18.651,00	0,00	0,00%	18.651,00	100,00%	7.451,56	39,95%	0,00	0,00%	11.199,44	60,05%
1001	463A	16	158.331,00	0,00	0,00%	158.331,00	100,00%	54.662,37	34,52%	0,00	0,00%	103.668,63	65,48%
1001	463A		**1.002.916,00**	**0,00**	**0,00%**	**1.002.916,00**	**100,00%**	**416.027,33**	**41,48%**	**0,00**	**0,00%**	**586.888,67**	**58,52%**
1001	466A	12	1.267.487,00	-41.991,72	-3,31%	1.225.495,28	96,69%	680.029,19	55,49%	0,00	0,00%	545.466,09	44,51%
1001	466A	13	188.803,00	0,00	0,00%	188.803,00	100,00%	85.857,07	45,47%	0,00	0,00%	102.945,93	54,53%
1001	466A	16	350.714,00	-10.259,81	-2,93%	340.454,19	97,07%	187.862,72	55,18%	0,00	0,00%	152.591,47	44,82%
1001	466A		**1.807.004,00**	**-52.251,53**	**-2,89%**	**1.754.752,47**	**97,11%**	**953.748,98**	**54,35%**	**0,00**	**0,00%**	**801.003,49**	**45,65%**
1001	492A	12	2.830.084,00	-34.039,26	-1,20%	2.796.044,74	98,80%	1.480.978,66	52,97%	0,00	0,00%	1.315.066,08	47,03%
1001	492A	13	664.517,00	0,00	0,00%	664.517,00	100,00%	298.192,56	44,87%	0,00	0,00%	366.324,44	55,13%
1001	492A	16	703.896,00	-7.822,52	-1,11%	696.073,48	98,89%	214.245,17	30,78%	0,00	0,00%	481.828,31	69,22%
1001	492A		**4.198.497,00**	**-41.861,78**	**-1,00%**	**4.156.635,22**	**99,00%**	**1.993.416,39**	**47,96%**	**0,00**	**0,00%**	**2.163.218,83**	**52,04%**
1001	492B	12	570.316,00	34.039,26	5,97%	604.355,26	105,97%	314.850,06	52,10%	0,00	0,00%	289.505,20	47,90%
1001	492B	13	279.957,00	0,00	0,00%	279.957,00	100,00%	125.469,09	44,82%	0,00	0,00%	154.487,91	55,18%
1001	492B	16	176.299,00	7.822,52	4,44%	184.121,52	104,44%	62.698,27	34,05%	0,00	0,00%	121.423,25	65,95%
1001	492B		**1.026.572,00**	**41.861,78**	**4,08%**	**1.068.433,78**	**104,08%**	**503.017,42**	**47,08%**	**0,00**	**0,00%**	**565.416,36**	**52,92%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	494M	12	3.631.663,00	-30.510,18	-0,84%	3.601.152,82	99,16%	1.986.323,62	55,16%	0,00	0,00%	1.614.829,20	44,84%
1001	494M	13	473.703,00	-1.771,60	-0,37%	471.931,40	99,63%	215.794,52	45,73%	0,00	0,00%	256.136,88	54,27%
1001	494M	15	0,00	619,17	100,00%	619,17	0,00%	0,00	0,00%	0,00	0,00%	619,17	100,00%
1001	494M	16	1.002.756,00	-634,16	-0,06%	1.002.121,84	99,94%	475.317,36	47,43%	0,00	0,00%	526.804,48	52,57%
1001	494M		**5.190.614,00**	**-32.296,77**	**-0,62%**	**5.158.317,23**	**99,38%**	**2.711.807,26**	**52,57%**	**0,00**	**0,00%**	**2.446.509,97**	**47,43%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	71.723,59	41,67%	0,00	0,00%	100.412,41	58,33%
1001	912M	11	405.472,00	0,00	0,00%	405.472,00	100,00%	182.630,06	45,04%	0,00	0,00%	222.841,94	54,96%
1001	912M	12	431.855,00	6.966,06	1,61%	438.821,06	101,61%	192.783,38	43,93%	0,00	0,00%	246.037,68	56,07%
1001	912M	15	18.065,00	1.696,46	9,39%	19.761,46	109,39%	7.527,27	38,09%	0,00	0,00%	12.234,19	61,91%
1001	912M	16	202.193,00	1.707,17	0,84%	203.900,17	100,84%	74.024,20	36,30%	4.276,03	2,10%	125.599,94	61,60%
1001	912M	18	26.510,00	0,00	0,00%	26.510,00	100,00%	11.874,94	44,79%	0,00	0,00%	14.635,06	55,21%
1001	912M		**1.256.231,00**	**10.369,69**	**0,83%**	**1.266.600,69**	**100,83%**	**540.563,44**	**42,68%**	**4.276,03**	**0,34%**	**721.761,22**	**56,98%**
1001	921M	12	4.556.984,00	42.986,77	0,94%	4.599.970,77	100,94%	2.309.973,73	50,22%	0,00	0,00%	2.289.997,04	49,78%
1001	921M	13	269.578,00	0,00	0,00%	269.578,00	100,00%	126.458,67	46,91%	0,00	0,00%	143.119,33	53,09%
1001	921M	16	932.259,00	10.465,68	1,12%	942.724,68	101,12%	378.541,39	40,15%	0,00	0,00%	564.183,29	59,85%
1001	921M		**5.758.821,00**	**53.452,45**	**0,93%**	**5.812.273,45**	**100,93%**	**2.814.973,79**	**48,43%**	**0,00**	**0,00%**	**2.997.299,66**	**51,57%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	921N	12	5.007.768,00	161.470,24	3,22%	5.169.238,24	103,22%	2.811.055,09	54,38%	0,00	0,00%	2.358.183,15	45,62%
1001	921N	13	820.386,00	0,00	0,00%	820.386,00	100,00%	440.369,87	53,68%	0,00	0,00%	380.016,13	46,32%
1001	921N	16	4.426.061,00	40.705,97	0,92%	4.466.766,97	100,92%	2.629.137,16	58,86%	457.119,18	10,23%	1.380.510,63	30,91%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921N		**10.336.707,00**	**202.176,21**	**1,96%**	**10.538.883,21**	**101,96%**	**5.914.933,88**	**56,12%**	**457.119,18**	**4,34%**	**4.166.830,15**	**39,54%**
1001	921Q	10	65.993,00	0,00	0,00%	65.993,00	100,00%	65.993,00	100,00%	0,00	0,00%	0,00	0,00%
1001	921Q	12	1.503.807,00	-2.484,64	-0,17%	1.501.322,36	99,83%	720.710,92	48,01%	0,00	0,00%	780.611,44	51,99%
1001	921Q	13	615.765,00	-26.114,28	-4,24%	589.650,72	95,76%	294.802,66	50,00%	0,00	0,00%	294.848,06	50,00%
1001	921Q	16	408.185,00	-8.103,24	-1,99%	400.081,76	98,01%	108.356,56	27,08%	0,00	0,00%	291.725,20	72,92%
1001	921Q		**2.593.750,00**	**-36.702,16**	**-1,42%**	**2.557.047,84**	**98,58%**	**1.189.863,14**	**46,53%**	**0,00**	**0,00%**	**1.367.184,70**	**53,47%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.245,37	41,67%	0,00	0,00%	49.343,63	58,33%
1001	921S	12	5.849.828,00	-249.921,87	-4,27%	5.599.906,13	95,73%	2.883.244,59	51,49%	0,00	0,00%	2.716.661,54	48,51%
1001	921S	13	27.426,00	0,00	0,00%	27.426,00	100,00%	11.911,24	43,43%	0,00	0,00%	15.514,76	56,57%
1001	921S	15	0,00	236.298,00	100,00%	236.298,00	0,00%	0,00	0,00%	0,00	0,00%	236.298,00	100,00%
1001	921S	16	1.086.362,00	-3.588,28	-0,33%	1.082.773,72	99,67%	497.375,48	45,94%	0,00	0,00%	585.398,24	54,06%
1001	921S		**7.048.205,00**	**-17.212,15**	**-0,24%**	**7.030.992,85**	**99,76%**	**3.427.776,68**	**48,75%**	**0,00**	**0,00%**	**3.603.216,17**	**51,25%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	42.048,09	50,97%	0,00	0,00%	40.443,91	49,03%
1001	921T	12	2.873.135,00	-143.000,00	-4,98%	2.730.135,00	95,02%	1.571.750,17	57,57%	0,00	0,00%	1.158.384,83	42,43%
1001	921T	13	144.452,00	0,00	0,00%	144.452,00	100,00%	71.445,69	49,46%	0,00	0,00%	73.006,31	50,54%
1001	921T	16	592.980,00	0,00	0,00%	592.980,00	100,00%	289.695,46	48,85%	0,00	0,00%	303.284,54	51,15%
1001	921T		**3.693.059,00**	**-143.000,00**	**-3,87%**	**3.550.059,00**	**96,13%**	**1.974.939,41**	**55,63%**	**0,00**	**0,00%**	**1.575.119,59**	**44,37%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	921U	12	1.532.860,00	-31.775,04	-2,07%	1.501.084,96	97,93%	765.486,25	51,00%	0,00	0,00%	735.598,71	49,00%
1001	921U	13	111.406,00	0,00	0,00%	111.406,00	100,00%	47.815,39	42,92%	0,00	0,00%	63.590,61	57,08%
1001	921U	16	317.349,00	-7.305,32	-2,30%	310.043,68	97,70%	129.997,66	41,93%	0,00	0,00%	180.046,02	58,07%
1001	921U		**2.044.107,00**	**-39.080,36**	**-1,91%**	**2.005.026,64**	**98,09%**	**977.671,06**	**48,76%**	**0,00**	**0,00%**	**1.027.355,58**	**51,24%**
1001	921V	12	524.430,00	0,00	0,00%	524.430,00	100,00%	309.669,39	59,05%	0,00	0,00%	214.760,61	40,95%
1001	921V	16	101.071,00	0,00	0,00%	101.071,00	100,00%	58.586,09	57,97%	0,00	0,00%	42.484,91	42,03%
1001	921V		**625.501,00**	**0,00**	**0,00%**	**625.501,00**	**100,00%**	**368.255,48**	**58,87%**	**0,00**	**0,00%**	**257.245,52**	**41,13%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	923A	12	3.059.442,00	79.696,94	2,60%	3.139.138,94	102,60%	1.591.253,02	50,69%	0,00	0,00%	1.547.885,92	49,31%
1001	923A	13	513.010,00	0,00	0,00%	513.010,00	100,00%	293.806,58	57,27%	0,00	0,00%	219.203,42	42,73%
1001	923A	16	626.649,00	19.596,34	3,13%	646.245,34	103,13%	219.223,37	33,92%	0,00	0,00%	427.021,97	66,08%
1001	923A		**4.281.593,00**	**99.293,28**	**2,32%**	**4.380.886,28**	**102,32%**	**2.138.654,73**	**48,82%**	**0,00**	**0,00%**	**2.242.231,55**	**51,18%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	923C	12	1.451.443,00	0,00	0,00%	1.451.443,00	100,00%	715.973,79	49,33%	0,00	0,00%	735.469,21	50,67%
1001	923C	13	337.370,00	0,00	0,00%	337.370,00	100,00%	182.145,41	53,99%	0,00	0,00%	155.224,59	46,01%
1001	923C	16	377.811,00	0,00	0,00%	377.811,00	100,00%	130.750,21	34,61%	0,00	0,00%	247.060,79	65,39%
1001	923C		**2.249.116,00**	**0,00**	**0,00%**	**2.249.116,00**	**100,00%**	**1.063.241,17**	**47,27%**	**0,00**	**0,00%**	**1.185.874,83**	**52,73%**
1001	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	139.415,84	41,11%	0,00	0,00%	199.694,16	58,89%
1001	923M	11	173.816,00	0,00	0,00%	173.816,00	100,00%	72.992,48	41,99%	0,00	0,00%	100.823,52	58,01%
1001	923M	12	8.715.055,00	5.897,47	0,07%	8.720.952,47	100,07%	3.634.749,58	41,68%	498.480,49	5,72%	4.587.722,40	52,61%
1001	923M	13	4.006.867,00	-10.078,09	-0,25%	3.996.788,91	99,75%	1.799.921,63	45,03%	14.332,85	0,36%	2.182.534,43	54,61%
1001	923M	14	41.806,00	0,00	0,00%	41.806,00	100,00%	0,00	0,00%	14.166,11	33,89%	27.639,89	66,11%
1001	923M	15	102.268,00	204.976,98	200,43%	307.244,98	300,43%	81.098,58	26,40%	1.240,19	0,40%	224.906,21	73,20%
1001	923M	16	4.526.558,00	1.146.179,34	25,32%	5.672.737,34	125,32%	1.882.925,14	33,19%	357.230,46	6,30%	3.432.581,74	60,51%
1001	923M	18	4.764.701,00	-2.597.271,57	-54,51%	2.167.429,43	45,49%	345.668,15	15,95%	0,00	0,00%	1.821.761,28	84,05%
1001	923M		**22.670.181,00**	**-1.250.295,87**	**-5,52%**	**21.419.885,13**	**94,48%**	**7.956.771,40**	**37,15%**	**885.450,10**	**4,13%**	**12.577.663,63**	**58,72%**
1001	924M	10	487.596,00	0,00	0,00%	487.596,00	100,00%	201.332,06	41,29%	0,00	0,00%	286.263,94	58,71%
1001	924M	11	242.363,00	0,00	0,00%	242.363,00	100,00%	103.543,78	42,72%	0,00	0,00%	138.819,22	57,28%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	924M	12	10.923.162,00	-435.378,31	-3,99%	10.487.783,69	96,01%	4.765.031,19	45,43%	9.292,24	0,09%	5.713.460,26	54,48%
1001	924M	13	2.544.720,00	-2.402,84	-0,09%	2.542.317,16	99,91%	1.292.097,63	50,82%	7.858,44	0,31%	1.242.361,09	48,87%
1001	924M	15	118.177,00	1.696,46	1,44%	119.873,46	101,44%	56.328,87	46,99%	0,00	0,00%	63.544,59	53,01%
1001	924M	16	4.352.120,00	998.361,45	22,94%	5.350.481,45	122,94%	1.398.056,86	26,13%	396.895,31	7,42%	3.555.529,28	66,45%
1001	924M	18	1.903.946,00	0,00	0,00%	1.903.946,00	100,00%	347.766,63	18,27%	0,00	0,00%	1.556.179,37	81,73%
1001	924M		**20.572.084,00**	**562.276,76**	**2,73%**	**21.134.360,76**	**102,73%**	**8.164.157,02**	**38,63%**	**414.045,99**	**1,96%**	**12.556.157,75**	**59,41%**
1001	929N	12	0,00	65.790,93	100,00%	65.790,93	0,00%	15.842,44	24,08%	0,00	0,00%	49.948,49	75,92%
1001	929N	16	261.355,00	600.186,44	229,64%	861.541,44	329,64%	831.998,24	96,57%	0,00	0,00%	29.543,20	3,43%
1001	929N	18	38.851.232,00	12.002.437,62	30,89%	50.853.669,62	130,89%	50.853.669,62	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**39.112.587,00**	**12.668.414,99**	**32,39%**	**51.781.001,99**	**132,39%**	**51.701.510,30**	**99,85%**	**0,00**	**0,00%**	**79.491,69**	**0,15%**
1001	931M	12	2.796.325,00	-30.065,60	-1,08%	2.766.259,40	98,92%	1.330.818,08	48,11%	0,00	0,00%	1.435.441,32	51,89%
1001	931M	13	387.546,00	15.280,58	3,94%	402.826,58	103,94%	174.975,59	43,44%	0,00	0,00%	227.850,99	56,56%
1001	931M	16	633.200,00	-3.063,80	-0,48%	630.136,20	99,52%	240.059,66	38,10%	0,00	0,00%	390.076,54	61,90%
1001	931M		**3.817.071,00**	**-17.848,82**	**-0,47%**	**3.799.222,18**	**99,53%**	**1.745.853,33**	**45,95%**	**0,00**	**0,00%**	**2.053.368,85**	**54,05%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	33.365,61	39,44%	0,00	0,00%	51.223,39	60,56%
1001	931N	12	2.578.120,00	-73.467,46	-2,85%	2.504.652,54	97,15%	1.193.038,50	47,63%	17.159,09	0,69%	1.294.454,95	51,68%
1001	931N	13	89.287,00	0,00	0,00%	89.287,00	100,00%	35.452,60	39,71%	0,00	0,00%	53.834,40	60,29%
1001	931N	16	516.658,00	-18.097,58	-3,50%	498.560,42	96,50%	234.705,02	47,08%	0,00	0,00%	263.855,40	52,92%
1001	931N		**3.268.654,00**	**-91.565,04**	**-2,80%**	**3.177.088,96**	**97,20%**	**1.496.561,73**	**47,10%**	**17.159,09**	**0,54%**	**1.663.368,14**	**52,36%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.245,37	41,67%	0,00	0,00%	49.343,63	58,33%
1001	931P	12	15.209.649,00	9.681,80	0,06%	15.219.330,80	100,06%	7.847.235,77	51,56%	0,00	0,00%	7.372.095,03	48,44%
1001	931P	13	462.105,00	0,00	0,00%	462.105,00	100,00%	261.789,03	56,65%	0,00	0,00%	200.315,97	43,35%
1001	931P	16	3.036.649,00	2.358,92	0,08%	3.039.007,92	100,08%	1.413.928,27	46,53%	0,00	0,00%	1.625.079,65	53,47%
1001	931P		**18.792.992,00**	**12.040,72**	**0,06%**	**18.805.032,72**	**100,06%**	**9.558.198,44**	**50,83%**	**0,00**	**0,00%**	**9.246.834,28**	**49,17%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1001	932M	12	14.786.921,00	-776.555,31	-5,25%	14.010.365,69	94,75%	6.936.132,26	49,51%	0,00	0,00%	7.074.233,43	50,49%
1001	932M	13	1.447.573,00	0,00	0,00%	1.447.573,00	100,00%	690.171,53	47,68%	0,00	0,00%	757.401,47	52,32%
1001	932M	15	9.396,00	0,00	0,00%	9.396,00	100,00%	93,12	0,99%	3.954,23	42,08%	5.348,65	56,92%
1001	932M	16	3.182.299,00	-4.914,76	-0,15%	3.177.384,24	99,85%	1.346.597,58	42,38%	0,00	0,00%	1.830.786,66	57,62%
1001	932M		**19.508.681,00**	**-781.470,07**	**-4,01%**	**18.727.210,93**	**95,99%**	**9.007.366,25**	**48,10%**	**3.954,23**	**0,02%**	**9.715.890,45**	**51,88%**
1001	932O	12	1.515.200,00	0,00	0,00%	1.515.200,00	100,00%	732.627,27	48,35%	0,00	0,00%	782.572,73	51,65%
1001	932O	13	49.321,00	0,00	0,00%	49.321,00	100,00%	19.728,09	40,00%	0,00	0,00%	29.592,91	60,00%
1001	932O	16	305.922,00	0,00	0,00%	305.922,00	100,00%	122.087,60	39,91%	0,00	0,00%	183.834,40	60,09%
1001	932O		**1.870.443,00**	**0,00**	**0,00%**	**1.870.443,00**	**100,00%**	**874.442,96**	**46,75%**	**0,00**	**0,00%**	**996.000,04**	**53,25%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	32.538,61	39,44%	0,00	0,00%	49.953,39	60,56%
1001	942N	12	2.877.696,00	0,00	0,00%	2.877.696,00	100,00%	1.382.699,51	48,05%	0,00	0,00%	1.494.996,49	51,95%
1001	942N	13	450.369,00	-3.466,68	-0,77%	446.902,32	99,23%	243.946,96	54,59%	0,00	0,00%	202.955,36	45,41%
1001	942N	16	953.400,00	-1.002,24	-0,11%	952.397,76	99,89%	509.193,47	53,46%	0,00	0,00%	443.204,29	46,54%
1001	942N		**4.363.957,00**	**-4.468,92**	**-0,10%**	**4.359.488,08**	**99,90%**	**2.168.378,55**	**49,74%**	**0,00**	**0,00%**	**2.191.109,53**	**50,26%**
1001			**2.998.907.889,00**	**14.142.020,13**	**0,47%**	**3.013.049.909,13**	**100,47%**	**1.340.211.027,59**	**44,48%**	**7.432.117,92**	**0,25%**	**1.665.406.763,62**	**55,27%**
1004	231B	12	312.847,00	0,00	0,00%	312.847,00	100,00%	144.496,21	46,19%	0,00	0,00%	168.350,79	53,81%
1004	231B	13	4.230.151,00	0,00	0,00%	4.230.151,00	100,00%	2.231.773,54	52,76%	0,00	0,00%	1.998.377,46	47,24%
1004	231B	16	1.330.802,00	0,00	0,00%	1.330.802,00	100,00%	572.332,33	43,01%	0,00	0,00%	758.469,67	56,99%
1004	231B		**5.873.800,00**	**0,00**	**0,00%**	**5.873.800,00**	**100,00%**	**2.948.602,08**	**50,20%**	**0,00**	**0,00%**	**2.925.197,92**	**49,80%**
1004	231E	13	681.059,00	0,00	0,00%	681.059,00	100,00%	305.704,24	44,89%	0,00	0,00%	375.354,76	55,11%
1004	231E	16	202.894,00	0,00	0,00%	202.894,00	100,00%	65.121,48	32,10%	0,00	0,00%	137.772,52	67,90%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1004	231E		**883.953,00**	**0,00**	**0,00%**	**883.953,00**	**100,00%**	**370.825,72**	**41,95%**	**0,00**	**0,00%**	**513.127,28**	**58,05%**
1004	231G	12	497.608,00	10.872,33	2,18%	508.480,33	102,18%	251.108,66	49,38%	0,00	0,00%	257.371,67	50,62%
1004	231G	13	29.951.670,00	-13.131,24	-0,04%	29.938.538,76	99,96%	13.743.852,78	45,91%	0,00	0,00%	16.194.685,98	54,09%
1004	231G	16	9.096.587,00	-1.221,29	-0,01%	9.095.365,71	99,99%	3.246.856,04	35,70%	0,00	0,00%	5.848.509,67	64,30%
1004	231G		**39.545.865,00**	**-3.480,20**	**-0,01%**	**39.542.384,80**	**99,99%**	**17.241.817,48**	**43,60%**	**0,00**	**0,00%**	**22.300.567,32**	**56,40%**
1004	231H	12	2.372.147,00	-2.251,23	-0,09%	2.369.895,77	99,91%	1.440.356,55	60,78%	0,00	0,00%	929.539,22	39,22%
1004	231H	13	101.173.715,00	-66.040,23	-0,07%	101.107.674,77	99,93%	45.577.006,73	45,08%	0,00	0,00%	55.530.668,04	54,92%
1004	231H	16	30.151.630,00	2.556.092,44	8,48%	32.707.722,44	108,48%	11.844.393,99	36,21%	0,00	0,00%	20.863.328,45	63,79%
1004	231H		**133.697.492,00**	**2.487.800,98**	**1,86%**	**136.185.292,98**	**101,86%**	**58.861.757,27**	**43,22%**	**0,00**	**0,00%**	**77.323.535,71**	**56,78%**
1004	231J	12	427.739,00	-17.008,16	-3,98%	410.730,84	96,02%	202.547,54	49,31%	0,00	0,00%	208.183,30	50,69%
1004	231J	13	30.935.612,00	39.402,45	0,13%	30.975.014,45	100,13%	14.494.938,45	46,80%	0,00	0,00%	16.480.076,00	53,20%
1004	231J	16	9.317.768,00	7.065,01	0,08%	9.324.833,01	100,08%	3.245.772,97	34,81%	0,00	0,00%	6.079.060,04	65,19%
1004	231J		**40.681.119,00**	**29.459,30**	**0,07%**	**40.710.578,30**	**100,07%**	**17.943.258,96**	**44,08%**	**0,00**	**0,00%**	**22.767.319,34**	**55,92%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1004	239N	12	4.594.654,00	45.728,05	1,00%	4.640.382,05	101,00%	2.621.065,72	56,48%	6.909,89	0,15%	2.012.406,44	43,37%
1004	239N	13	14.459.969,00	1.690.874,71	11,69%	16.150.843,71	111,69%	3.926.165,07	24,31%	5.361.309,08	33,20%	6.863.369,56	42,50%
1004	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
1004	239N	16	12.948.854,00	736.549,62	5,69%	13.685.403,62	105,69%	4.998.976,44	36,53%	2.688.777,40	19,65%	5.997.649,78	43,83%
1004	239N	18	3.397.756,00	0,00	0,00%	3.397.756,00	100,00%	94.409,50	2,78%	0,00	0,00%	3.303.346,50	97,22%
1004	239N		**35.495.088,00**	**2.473.152,38**	**6,97%**	**37.968.240,38**	**106,97%**	**11.679.722,98**	**30,76%**	**8.056.996,37**	**21,22%**	**18.231.521,03**	**48,02%**
1004			**256.177.317,00**	**4.986.932,46**	**1,95%**	**261.164.249,46**	**101,95%**	**109.045.984,49**	**41,75%**	**8.056.996,37**	**3,09%**	**144.061.268,60**	**55,16%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	37.143,66	45,03%	0,00	0,00%	45.348,34	54,97%
1005	114A	12	515.030,00	-35.867,44	-6,96%	479.162,56	93,04%	234.781,44	49,00%	0,00	0,00%	244.381,12	51,00%
1005	114A	13	7.940.826,00	11.928,21	0,15%	7.952.754,21	100,15%	3.388.223,61	42,60%	45.458,10	0,57%	4.519.072,50	56,82%
1005	114A	15	11.363,00	771,94	6,79%	12.134,94	106,79%	5.116,32	42,16%	0,00	0,00%	7.018,62	57,84%
1005	114A	16	2.199.596,00	155.894,89	7,09%	2.355.490,89	107,09%	657.500,34	27,91%	17.671,66	0,75%	1.680.318,89	71,34%
1005	114A	18	148.303,00	10.272,40	6,93%	158.575,40	106,93%	0,00	0,00%	0,00	0,00%	158.575,40	100,00%
1005	114A		**10.897.610,00**	**143.000,00**	**1,31%**	**11.040.610,00**	**101,31%**	**4.322.765,37**	**39,15%**	**63.129,76**	**0,57%**	**6.654.714,87**	**60,27%**
1005			**10.897.610,00**	**143.000,00**	**1,31%**	**11.040.610,00**	**101,31%**	**4.322.765,37**	**39,15%**	**63.129,76**	**0,57%**	**6.654.714,87**	**60,27%**
1008	494M	12	5.931.857,00	-52.650,67	-0,89%	5.879.206,33	99,11%	3.773.345,17	64,18%	0,00	0,00%	2.105.861,16	35,82%
1008	494M	13	241.514,00	0,00	0,00%	241.514,00	100,00%	115.243,65	47,72%	0,00	0,00%	126.270,35	52,28%
1008	494M	15	50.902,00	0,00	0,00%	50.902,00	100,00%	50.902,00	100,00%	0,00	0,00%	0,00	0,00%
1008	494M	16	1.594.034,00	52.650,67	3,30%	1.646.684,67	103,30%	906.113,92	55,03%	24.824,70	1,51%	715.746,05	43,47%
1008	494M	18	94.842,00	0,00	0,00%	94.842,00	100,00%	24.185,02	25,50%	0,00	0,00%	70.656,98	74,50%
1008	494M		**7.913.149,00**	**0,00**	**0,00%**	**7.913.149,00**	**100,00%**	**4.869.789,76**	**61,54%**	**24.824,70**	**0,31%**	**3.018.534,54**	**38,15%**
1008			**7.913.149,00**	**0,00**	**0,00%**	**7.913.149,00**	**100,00%**	**4.869.789,76**	**61,54%**	**24.824,70**	**0,31%**	**3.018.534,54**	**38,15%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1009	134M	12	973.208,00	0,00	0,00%	973.208,00	100,00%	504.168,87	51,80%	0,00	0,00%	469.039,13	48,20%
1009	134M	13	6.687.206,00	0,00	0,00%	6.687.206,00	100,00%	3.294.192,93	49,26%	0,00	0,00%	3.393.013,07	50,74%
1009	134M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
1009	134M	16	1.847.856,00	0,00	0,00%	1.847.856,00	100,00%	343.413,13	18,58%	36.998,81	2,00%	1.467.444,06	79,41%
1009	134M	18	112.486,00	0,00	0,00%	112.486,00	100,00%	4.268,88	3,80%	0,00	0,00%	108.217,12	96,20%
1009	134M		**9.714.611,00**	**0,00**	**0,00%**	**9.714.611,00**	**100,00%**	**4.185.150,06**	**43,08%**	**36.998,81**	**0,38%**	**5.492.462,13**	**56,54%**
1009			**9.714.611,00**	**0,00**	**0,00%**	**9.714.611,00**	**100,00%**	**4.185.150,06**	**43,08%**	**36.998,81**	**0,38%**	**5.492.462,13**	**56,54%**
1011	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	87.991,60	41,03%	0,00	0,00%	126.487,40	58,97%
1011	453N	12	1.053.887,00	54.448,38	5,17%	1.108.335,38	105,17%	630.295,16	56,87%	0,00	0,00%	478.040,22	43,13%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1011	453N	13	4.605.249,00	-70.000,00	-1,52%	4.535.249,00	98,48%	2.427.107,60	53,52%	0,00	0,00%	2.108.141,40	46,48%
1011	453N	15	32.967,00	0,00	0,00%	32.967,00	100,00%	13.489,96	40,92%	0,00	0,00%	19.477,04	59,08%
1011	453N	16	1.460.286,00	15.551,62	1,06%	1.475.837,62	101,06%	563.040,86	38,15%	0,00	0,00%	912.796,76	61,85%
1011	453N	18	103.830,00	0,00	0,00%	103.830,00	100,00%	10.139,89	9,77%	0,00	0,00%	93.690,11	90,23%
1011	453N		**7.470.698,00**	**0,00**	**0,00%**	**7.470.698,00**	**100,00%**	**3.732.065,07**	**49,96%**	**0,00**	**0,00%**	**3.738.632,93**	**50,04%**
1011			**7.470.698,00**	**0,00**	**0,00%**	**7.470.698,00**	**100,00%**	**3.732.065,07**	**49,96%**	**0,00**	**0,00%**	**3.738.632,93**	**50,04%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1012	921R	12	1.295.543,00	0,00	0,00%	1.295.543,00	100,00%	712.203,14	54,97%	0,00	0,00%	583.339,86	45,03%
1012	921R	13	2.578.172,00	-71.579,05	-2,78%	2.506.592,95	97,22%	1.347.500,32	53,76%	0,00	0,00%	1.159.092,63	46,24%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
1012	921R	16	936.512,00	71.579,05	7,64%	1.008.091,05	107,64%	359.388,07	35,65%	0,00	0,00%	648.702,98	64,35%
1012	921R	18	76.923,00	0,00	0,00%	76.923,00	100,00%	12.981,27	16,88%	0,00	0,00%	63.941,73	83,12%
1012	921R		**4.981.005,00**	**0,00**	**0,00%**	**4.981.005,00**	**100,00%**	**2.471.179,05**	**49,61%**	**0,00**	**0,00%**	**2.509.825,95**	**50,39%**
1012			**4.981.005,00**	**0,00**	**0,00%**	**4.981.005,00**	**100,00%**	**2.471.179,05**	**49,61%**	**0,00**	**0,00%**	**2.509.825,95**	**50,39%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
1013	467A	12	2.906.032,00	-8.483,55	-0,29%	2.897.548,45	99,71%	1.299.271,40	44,84%	0,00	0,00%	1.598.277,05	55,16%
1013	467A	13	4.375.570,00	-12.910,86	-0,30%	4.362.659,14	99,70%	2.174.350,69	49,84%	0,00	0,00%	2.188.308,45	50,16%
1013	467A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
1013	467A	16	2.536.982,00	-5.994,15	-0,24%	2.530.987,85	99,76%	1.152.352,05	45,53%	0,00	0,00%	1.378.635,80	54,47%
1013	467A	18	148.139,00	0,00	0,00%	148.139,00	100,00%	19.078,16	12,88%	0,00	0,00%	129.060,84	87,12%
1013	467A		**10.060.578,00**	**-27.388,56**	**-0,27%**	**10.033.189,44**	**99,73%**	**4.684.158,55**	**46,69%**	**0,00**	**0,00%**	**5.349.030,89**	**53,31%**
1013			**10.060.578,00**	**-27.388,56**	**-0,27%**	**10.033.189,44**	**99,73%**	**4.684.158,55**	**46,69%**	**0,00**	**0,00%**	**5.349.030,89**	**53,31%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	115.089,29	41,03%	0,00	0,00%	165.382,71	58,97%
1014	261B	12	7.567.211,00	77.533,72	1,02%	7.644.744,72	101,02%	4.156.824,88	54,37%	0,00	0,00%	3.487.919,84	45,63%
1014	261B	13	10.338.410,00	-148.787,99	-1,44%	10.189.622,01	98,56%	5.180.588,07	50,84%	0,00	0,00%	5.009.033,94	49,16%
1014	261B	14	18.887,00	0,00	0,00%	18.887,00	100,00%	5.047,73	26,73%	0,00	0,00%	13.839,27	73,27%
1014	261B	15	38.635,00	14.915,51	38,61%	53.550,51	138,61%	15.853,57	29,60%	0,00	0,00%	37.696,94	70,40%
1014	261B	16	5.481.809,00	36.795,57	0,67%	5.518.604,57	100,67%	2.285.011,18	41,41%	0,00	0,00%	3.233.593,39	58,59%
1014	261B	18	333.665,00	0,00	0,00%	333.665,00	100,00%	31.738,26	9,51%	0,00	0,00%	301.926,74	90,49%
1014	261B		**24.059.089,00**	**-19.543,19**	**-0,08%**	**24.039.545,81**	**99,92%**	**11.790.152,98**	**49,04%**	**0,00**	**0,00%**	**12.249.392,83**	**50,96%**
1014			**24.059.089,00**	**-19.543,19**	**-0,08%**	**24.039.545,81**	**99,92%**	**11.790.152,98**	**49,04%**	**0,00**	**0,00%**	**12.249.392,83**	**50,96%**
1017	311P	10	332.064,00	-332.064,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	14.247.897,00	-14.247.897,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	4.769.243,00	-4.769.243,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	247.508,00	-247.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	96.837,00	-96.837,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	5.956.052,00	-5.956.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	301.782,00	-301.782,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	6.998,00	-6.998,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**25.958.381,00**	**-25.958.381,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	8.437.660,00	-8.437.660,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	181.657.970,00	-181.657.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.644.817,00	-10.644.817,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	278.381.532,00	-278.381.532,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	488.619.652,00	-488.619.652,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	47.783.214,00	-47.783.214,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017	312A	19	1.277.863.770,00	-1.277.863.770,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.293.388.615,00**	**-2.293.388.615,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	2.035.253,00	-2.035.253,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	902.820,00	-902.820,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.540.889,00	-2.540.889,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	124.971.860,00	-124.971.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	126.849.929,00	-126.849.929,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	22.900.969,00	-22.900.969,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	384.512.348,00	-384.512.348,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**664.714.068,00**	**-664.714.068,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	11.726.455,00	-11.726.455,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C	16	5.002.253,00	-5.002.253,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C	19	6.590.591,00	-6.590.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**23.319.299,00**	**-23.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	154.757.793,00	-154.757.793,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	46.889.903,00	-46.889.903,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	18	854.115,00	-854.115,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	6.299,00	-6.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**202.508.110,00**	**-202.508.110,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	2.944.548,00	-2.944.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	310.257,00	-310.257,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	546.964,00	-546.964,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	13.614.614,00	-13.614.614,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	19.413.270,00	-19.413.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	618.599,00	-618.599,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	53.647.576,00	-53.647.576,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**91.095.828,00**	**-91.095.828,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.300.984.301,00**	**-3.300.984.301,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**6.657.243.047,00**	**-3.281.504.280,16**	**-49,29%**	**3.375.738.766,84**	**50,71%**	**1.496.120.244,17**	**44,32%**	**15.621.925,70**	**0,46%**	**1.863.996.596,97**	**55,22%**