INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01	911N	**Total**	**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
01			**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	911O	02001	12	134.505,28	1,37%	-134.505,28	-1,37%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02	911O	**Total**	**12**	**134.505,28**	**1,37%**	**-134.505,28**	**-1,37%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
02			**12**	**134.505,28**	**1,37%**	**-134.505,28**	**-1,37%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	912M	03001	8	28.057,16	2,17%	-17.687,47	-1,37%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03	912M	**Total**	**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
03			**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	332A	04011	8	145.749,00	2,59%	-145.749,00	-2,59%	5.637.522,00	0,00	0,00%	5.637.522,00	100,00%
04	332A	**Total**	**8**	**145.749,00**	**2,59%**	**-145.749,00**	**-2,59%**	**5.637.522,00**	**0,00**	**0,00%**	**5.637.522,00**	**100,00%**
04	332B	04011	25	478.260,91	1,54%	-915.896,80	-2,96%	30.979.623,00	-437.635,89	-1,41%	30.541.987,11	98,59%
04	332B	**Total**	**25**	**478.260,91**	**1,54%**	**-915.896,80**	**-2,96%**	**30.979.623,00**	**-437.635,89**	**-1,41%**	**30.541.987,11**	**98,59%**
04	333A	04010	12	78.735,71	0,90%	-31.357,38	-0,36%	8.714.667,00	47.378,33	0,54%	8.762.045,33	100,54%
04	333A	04013	8	20.508,60	0,57%	-20.508,60	-0,57%	3.592.273,00	0,00	0,00%	3.592.273,00	100,00%
04	333A	**Total**	**20**	**99.244,31**	**0,81%**	**-51.865,98**	**-0,42%**	**12.306.940,00**	**47.378,33**	**0,38%**	**12.354.318,33**	**100,38%**
04	334A	04010	24	3.627.140,93	8,79%	-2.947.938,82	-7,14%	41.278.012,00	679.202,11	1,65%	41.957.214,11	101,65%
04	334A	**Total**	**24**	**3.627.140,93**	**8,79%**	**-2.947.938,82**	**-7,14%**	**41.278.012,00**	**679.202,11**	**1,65%**	**41.957.214,11**	**101,65%**
04	337C	04011	15	356.776,29	3,36%	-338.521,28	-3,19%	10.618.081,00	18.255,01	0,17%	10.636.336,01	100,17%
04	337C	**Total**	**15**	**356.776,29**	**3,36%**	**-338.521,28**	**-3,19%**	**10.618.081,00**	**18.255,01**	**0,17%**	**10.636.336,01**	**100,17%**
04	432A	04012	25	1.167.832,46	5,76%	-1.081.240,05	-5,34%	20.257.566,00	86.592,41	0,43%	20.344.158,41	100,43%
04	432A	**Total**	**25**	**1.167.832,46**	**5,76%**	**-1.081.240,05**	**-5,34%**	**20.257.566,00**	**86.592,41**	**0,43%**	**20.344.158,41**	**100,43%**
04	331M	04001	24	1.379.681,24	11,73%	-1.068.108,59	-9,08%	11.757.824,00	311.572,65	2,65%	12.069.396,65	102,65%
04	331M	**Total**	**24**	**1.379.681,24**	**11,73%**	**-1.068.108,59**	**-9,08%**	**11.757.824,00**	**311.572,65**	**2,65%**	**12.069.396,65**	**102,65%**
04			**141**	**7.254.685,14**	**5,46%**	**-6.549.320,52**	**-4,93%**	**132.835.568,00**	**705.364,62**	**0,53%**	**133.540.932,62**	**100,53%**
11	921N	11013	17	376.465,39	2,87%	-174.289,18	-1,33%	13.132.689,00	202.176,21	1,54%	13.334.865,21	101,54%
11	921N	**Total**	**17**	**376.465,39**	**2,87%**	**-174.289,18**	**-1,33%**	**13.132.689,00**	**202.176,21**	**1,54%**	**13.334.865,21**	**101,54%**
11	921Q	11016	8	17.659,48	0,53%	-54.361,64	-1,63%	3.331.412,00	-36.702,16	-1,10%	3.294.709,84	98,90%
11	921Q	**Total**	**8**	**17.659,48**	**0,53%**	**-54.361,64**	**-1,63%**	**3.331.412,00**	**-36.702,16**	**-1,10%**	**3.294.709,84**	**98,90%**
11	921R	11205	8	80.979,77	1,26%	-85.407,18	-1,33%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	921R	**Total**	**8**	**80.979,77**	**1,26%**	**-85.407,18**	**-1,33%**	**6.432.662,00**	**-4.427,41**	**-0,07%**	**6.428.234,59**	**99,93%**
11	921S	11014	7	236.303,14	3,30%	-253.515,29	-3,54%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	921S	**Total**	**7**	**236.303,14**	**3,30%**	**-253.515,29**	**-3,54%**	**7.155.718,00**	**-17.212,15**	**-0,24%**	**7.138.505,85**	**99,76%**
11	921T	11015	2	562.955,64	7,62%	-143.000,00	-1,94%	7.383.084,00	419.955,64	5,69%	7.803.039,64	105,69%
11	921T	**Total**	**2**	**562.955,64**	**7,62%**	**-143.000,00**	**-1,94%**	**7.383.084,00**	**419.955,64**	**5,69%**	**7.803.039,64**	**105,69%**
11	921U	11018	6	1.413,59	0,05%	-40.493,95	-1,41%	2.882.035,00	-39.080,36	-1,36%	2.842.954,64	98,64%
11	921U	**Total**	**6**	**1.413,59**	**0,05%**	**-40.493,95**	**-1,41%**	**2.882.035,00**	**-39.080,36**	**-1,36%**	**2.842.954,64**	**98,64%**
11	921V	11018	0	0,00	0,00%	0,00	0,00%	932.589,00	0,00	0,00%	932.589,00	100,00%
11	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**932.589,00**	**0,00**	**0,00%**	**932.589,00**	**100,00%**
11	924M	11001	29	2.236.569,46	6,35%	-3.383.207,34	-9,61%	35.223.194,00	-1.146.637,88	-3,26%	34.076.556,12	96,74%
11	924M	**Total**	**29**	**2.236.569,46**	**6,35%**	**-3.383.207,34**	**-9,61%**	**35.223.194,00**	**-1.146.637,88**	**-3,26%**	**34.076.556,12**	**96,74%**
11	112A	11012	24	9.482.665,80	36,06%	-4.481.535,43	-17,04%	26.294.050,00	5.001.130,37	19,02%	31.295.180,37	119,02%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	112A	**Total**	**24**	**9.482.665,80**	**36,06%**	**-4.481.535,43**	**-17,04%**	**26.294.050,00**	**5.001.130,37**	**19,02%**	**31.295.180,37**	**119,02%**
11	112B	11012	8	27.550,84	0,02%	-93.035,99	-0,08%	114.382.957,00	-65.485,15	-0,06%	114.317.471,85	99,94%
11	112B	**Total**	**8**	**27.550,84**	**0,02%**	**-93.035,99**	**-0,08%**	**114.382.957,00**	**-65.485,15**	**-0,06%**	**114.317.471,85**	**99,94%**
11	112C	11012	14	2.866.850,43	1,06%	-2.332.840,89	-0,86%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	112C	**Total**	**14**	**2.866.850,43**	**1,06%**	**-2.332.840,89**	**-0,86%**	**270.085.124,00**	**534.009,54**	**0,20%**	**270.619.133,54**	**100,20%**
11	114A	11104	32	557.265,51	1,48%	-423.285,45	-1,12%	37.695.646,00	133.980,06	0,36%	37.829.626,06	100,36%
11	114A	**Total**	**32**	**557.265,51**	**1,48%**	**-423.285,45**	**-1,12%**	**37.695.646,00**	**133.980,06**	**0,36%**	**37.829.626,06**	**100,36%**
11	131M	11010	2	1.545,18	0,09%	-1.545,18	-0,09%	1.700.741,00	0,00	0,00%	1.700.741,00	100,00%
11	131M	**Total**	**2**	**1.545,18**	**0,09%**	**-1.545,18**	**-0,09%**	**1.700.741,00**	**0,00**	**0,00%**	**1.700.741,00**	**100,00%**
11	132A	11010	13	3.634.986,90	3,76%	-203.392,51	-0,21%	96.794.251,00	3.431.594,39	3,55%	100.225.845,39	103,55%
11	132A	**Total**	**13**	**3.634.986,90**	**3,76%**	**-203.392,51**	**-0,21%**	**96.794.251,00**	**3.431.594,39**	**3,55%**	**100.225.845,39**	**103,55%**
11	134A	11011	12	2.275.107,76	1,69%	-2.608.025,87	-1,93%	134.790.338,00	-332.918,11	-0,25%	134.457.419,89	99,75%
11	134A	**Total**	**12**	**2.275.107,76**	**1,69%**	**-2.608.025,87**	**-1,93%**	**134.790.338,00**	**-332.918,11**	**-0,25%**	**134.457.419,89**	**99,75%**
11	134M	11120	1	0,00	0,00%	-7.136,61	-0,05%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	134M	**Total**	**1**	**0,00**	**0,00%**	**-7.136,61**	**-0,05%**	**14.190.018,00**	**-7.136,61**	**-0,05%**	**14.182.881,39**	**99,95%**
11	334D	11019	8	20.325,58	1,51%	-72.262,73	-5,37%	1.344.491,00	-51.937,15	-3,86%	1.292.553,85	96,14%
11	334D	**Total**	**8**	**20.325,58**	**1,51%**	**-72.262,73**	**-5,37%**	**1.344.491,00**	**-51.937,15**	**-3,86%**	**1.292.553,85**	**96,14%**
11			**191**	**22.378.644,47**	**2,89%**	**-14.357.335,24**	**-1,86%**	**773.750.999,00**	**8.021.309,23**	**1,04%**	**781.772.308,23**	**101,04%**
12	463A	12010	0	0,00	0,00%	0,00	0,00%	24.247.223,00	0,00	0,00%	24.247.223,00	100,00%
12	463A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**24.247.223,00**	**0,00**	**0,00%**	**24.247.223,00**	**100,00%**
12	492A	12013	13	57.360,00	1,15%	-49.221,78	-0,98%	5.004.068,00	8.138,22	0,16%	5.012.206,22	100,16%
12	492A	**Total**	**13**	**57.360,00**	**1,15%**	**-49.221,78**	**-0,98%**	**5.004.068,00**	**8.138,22**	**0,16%**	**5.012.206,22**	**100,16%**
12	492B	12019	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12	492B	**Total**	**9**	**42.315,78**	**3,19%**	**-50.454,00**	**-3,81%**	**1.325.747,00**	**-8.138,22**	**-0,61%**	**1.317.608,78**	**99,39%**
12	921M	12015	9	61.937,87	1,08%	-8.485,42	-0,15%	5.758.821,00	53.452,45	0,93%	5.812.273,45	100,93%
12	921M	**Total**	**9**	**61.937,87**	**1,08%**	**-8.485,42**	**-0,15%**	**5.758.821,00**	**53.452,45**	**0,93%**	**5.812.273,45**	**100,93%**
12	923A	12017	20	4.521.095,41	30,43%	-345.802,13	-2,33%	14.856.211,00	4.175.293,28	28,10%	19.031.504,28	128,10%
12	923A	**Total**	**20**	**4.521.095,41**	**30,43%**	**-345.802,13**	**-2,33%**	**14.856.211,00**	**4.175.293,28**	**28,10%**	**19.031.504,28**	**128,10%**
12	923C	12010	2	1.500,00	0,05%	-1.500,00	-0,05%	3.032.228,00	0,00	0,00%	3.032.228,00	100,00%
12	923C	**Total**	**2**	**1.500,00**	**0,05%**	**-1.500,00**	**-0,05%**	**3.032.228,00**	**0,00**	**0,00%**	**3.032.228,00**	**100,00%**
12	923M	12001	23	16.360.483,69	8,37%	-1.589.847,86	-0,81%	195.573.372,00	14.770.635,83	7,55%	210.344.007,83	107,55%
12	923M	**Total**	**23**	**16.360.483,69**	**8,37%**	**-1.589.847,86**	**-0,81%**	**195.573.372,00**	**14.770.635,83**	**7,55%**	**210.344.007,83**	**107,55%**
12	931M	12017	10	26.661,07	0,64%	-44.509,89	-1,07%	4.178.269,00	-17.848,82	-0,43%	4.160.420,18	99,57%
12	931M	**Total**	**10**	**26.661,07**	**0,64%**	**-44.509,89**	**-1,07%**	**4.178.269,00**	**-17.848,82**	**-0,43%**	**4.160.420,18**	**99,57%**
12	931N	12015	8	31.304,67	0,96%	-122.869,71	-3,76%	3.268.654,00	-91.565,04	-2,80%	3.177.088,96	97,20%
12	931N	**Total**	**8**	**31.304,67**	**0,96%**	**-122.869,71**	**-3,76%**	**3.268.654,00**	**-91.565,04**	**-2,80%**	**3.177.088,96**	**97,20%**
12	931P	12018	2	12.040,72	0,06%	0,00	0,00%	18.946.763,00	12.040,72	0,06%	18.958.803,72	100,06%
12	931P	**Total**	**2**	**12.040,72**	**0,06%**	**0,00**	**0,00%**	**18.946.763,00**	**12.040,72**	**0,06%**	**18.958.803,72**	**100,06%**
12	932M	12016	8	26.989,35	0,08%	-808.459,42	-2,42%	33.429.611,00	-781.470,07	-2,34%	32.648.140,93	97,66%
12	932M	**Total**	**8**	**26.989,35**	**0,08%**	**-808.459,42**	**-2,42%**	**33.429.611,00**	**-781.470,07**	**-2,34%**	**32.648.140,93**	**97,66%**
12	932O	12016	0	0,00	0,00%	0,00	0,00%	2.203.443,00	0,00	0,00%	2.203.443,00	100,00%
12	932O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.203.443,00**	**0,00**	**0,00%**	**2.203.443,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	422B	12011	11	1.210.087,22	9,41%	-477.168,47	-3,71%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	422B	**Total**	**11**	**1.210.087,22**	**9,41%**	**-477.168,47**	**-3,71%**	**12.864.425,00**	**732.918,75**	**5,70%**	**13.597.343,75**	**105,70%**
12	431A	12013	6	400.000,00	8,00%	-400.000,00	-8,00%	5.000.793,00	0,00	0,00%	5.000.793,00	100,00%
12	431A	**Total**	**6**	**400.000,00**	**8,00%**	**-400.000,00**	**-8,00%**	**5.000.793,00**	**0,00**	**0,00%**	**5.000.793,00**	**100,00%**
12	433A	12010	2	1.500,00	0,06%	-1.500,00	-0,06%	2.442.760,00	0,00	0,00%	2.442.760,00	100,00%
12	433A	**Total**	**2**	**1.500,00**	**0,06%**	**-1.500,00**	**-0,06%**	**2.442.760,00**	**0,00**	**0,00%**	**2.442.760,00**	**100,00%**
12			**123**	**22.753.275,78**	**6,85%**	**-3.899.818,68**	**-1,17%**	**332.132.388,00**	**18.853.457,10**	**5,68%**	**350.985.845,10**	**105,68%**
14	261A	14014	24	24.823.286,52	43,09%	-2.036.729,31	-3,54%	57.612.231,00	22.786.557,21	39,55%	80.398.788,21	139,55%
14	261A	**Total**	**24**	**24.823.286,52**	**43,09%**	**-2.036.729,31**	**-3,54%**	**57.612.231,00**	**22.786.557,21**	**39,55%**	**80.398.788,21**	**139,55%**
14	261B	14202	37	1.933.876,06	0,72%	-1.953.419,25	-0,73%	268.836.416,00	-19.543,19	-0,01%	268.816.872,81	99,99%
14	261B	**Total**	**37**	**1.933.876,06**	**0,72%**	**-1.953.419,25**	**-0,73%**	**268.836.416,00**	**-19.543,19**	**-0,01%**	**268.816.872,81**	**99,99%**
14	451M	14001	39	125.056.815,62	345,24%	-675.338,15	-1,86%	36.223.432,00	124.381.477,47	343,37%	160.604.909,47	443,37%
14	451M	**Total**	**39**	**125.056.815,62**	**345,24%**	**-675.338,15**	**-1,86%**	**36.223.432,00**	**124.381.477,47**	**343,37%**	**160.604.909,47**	**443,37%**
14	453A	14012	20	94.778.289,27	56,22%	-544.446,00	-0,32%	168.577.008,00	94.233.843,27	55,90%	262.810.851,27	155,90%
14	453A	**Total**	**20**	**94.778.289,27**	**56,22%**	**-544.446,00**	**-0,32%**	**168.577.008,00**	**94.233.843,27**	**55,90%**	**262.810.851,27**	**155,90%**
14	453B	14012	9	42.359,43	0,19%	-3.197.114,32	-14,23%	22.469.615,00	-3.154.754,89	-14,04%	19.314.860,11	85,96%
14	453B	**Total**	**9**	**42.359,43**	**0,19%**	**-3.197.114,32**	**-14,23%**	**22.469.615,00**	**-3.154.754,89**	**-14,04%**	**19.314.860,11**	**85,96%**
14	453M	14010	8	314.412,56	6,45%	-214.412,56	-4,40%	4.877.136,00	100.000,00	2,05%	4.977.136,00	102,05%
14	453M	**Total**	**8**	**314.412,56**	**6,45%**	**-214.412,56**	**-4,40%**	**4.877.136,00**	**100.000,00**	**2,05%**	**4.977.136,00**	**102,05%**
14	453N	14203	14	5.083.758,29	0,41%	-5.083.758,29	-0,41%	1.232.008.534,00	0,00	0,00%	1.232.008.534,00	100,00%
14	453N	**Total**	**14**	**5.083.758,29**	**0,41%**	**-5.083.758,29**	**-0,41%**	**1.232.008.534,00**	**0,00**	**0,00%**	**1.232.008.534,00**	**100,00%**
14			**151**	**252.032.797,75**	**14,08%**	**-13.705.217,88**	**-0,77%**	**1.790.604.372,00**	**238.327.579,87**	**13,31%**	**2.028.931.951,87**	**113,31%**
15	466A	15014	8	3.010.000,00	4,49%	-3.062.251,53	-4,57%	67.030.183,00	-52.251,53	-0,08%	66.977.931,47	99,92%
15	466A	**Total**	**8**	**3.010.000,00**	**4,49%**	**-3.062.251,53**	**-4,57%**	**67.030.183,00**	**-52.251,53**	**-0,08%**	**66.977.931,47**	**99,92%**
15	232A	15018	16	37.937,19	0,30%	-108.782,00	-0,85%	12.857.468,00	-70.844,81	-0,55%	12.786.623,19	99,45%
15	232A	**Total**	**16**	**37.937,19**	**0,30%**	**-108.782,00**	**-0,85%**	**12.857.468,00**	**-70.844,81**	**-0,55%**	**12.786.623,19**	**99,45%**
15	321M	15001	52	519.333,00	1,63%	-2.477.351,17	-7,78%	31.862.444,00	-1.958.018,17	-6,15%	29.904.425,83	93,85%
15	321M	15002	8	49.461,98	0,13%	0,00	0,00%	37.312.561,00	49.461,98	0,13%	37.362.022,98	100,13%
15	321M	15016	11	36.589,14	0,11%	-4.224.608,31	-12,55%	33.668.297,00	-4.188.019,17	-12,44%	29.480.277,83	87,56%
15	321M	**Total**	**71**	**605.384,12**	**0,59%**	**-6.701.959,48**	**-6,52%**	**102.843.302,00**	**-6.096.575,36**	**-5,93%**	**96.746.726,64**	**94,07%**
15	321O	15017	4	9.000,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	321O	**Total**	**4**	**9.000,00**	**1,82%**	**-28.710,80**	**-5,80%**	**494.984,00**	**-19.710,80**	**-3,98%**	**475.273,20**	**96,02%**
15	321P	15015	13	3.607.129,00	5,05%	-3.138.322,32	-4,39%	71.439.235,00	468.806,68	0,66%	71.908.041,68	100,66%
15	321P	**Total**	**13**	**3.607.129,00**	**5,05%**	**-3.138.322,32**	**-4,39%**	**71.439.235,00**	**468.806,68**	**0,66%**	**71.908.041,68**	**100,66%**
15	322A	15010	5	29.213,22	0,04%	-490.000,00	-0,67%	72.665.954,00	-460.786,78	-0,63%	72.205.167,22	99,37%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	798.897.139,00	0,00	0,00%	798.897.139,00	100,00%
15	322A	**Total**	**5**	**29.213,22**	**0,00%**	**-490.000,00**	**-0,06%**	**871.563.093,00**	**-460.786,78**	**-0,05%**	**871.102.306,22**	**99,95%**
15	322B	15010	6	220.000,00	0,29%	-1.470.000,00	-1,91%	77.036.225,00	-1.250.000,00	-1,62%	75.786.225,00	98,38%
15	322B	15016	2	336.146,34	0,04%	0,00	0,00%	771.341.923,00	336.146,34	0,04%	771.678.069,34	100,04%
15	322B	**Total**	**8**	**556.146,34**	**0,07%**	**-1.470.000,00**	**-0,17%**	**848.378.148,00**	**-913.853,66**	**-0,11%**	**847.464.294,34**	**99,89%**
15	322C	15014	13	31.404.358,43	3,37%	-33.395.309,28	-3,58%	932.680.473,00	-1.990.950,85	-0,21%	930.689.522,15	99,79%
15	322C	**Total**	**13**	**31.404.358,43**	**3,37%**	**-33.395.309,28**	**-3,58%**	**932.680.473,00**	**-1.990.950,85**	**-0,21%**	**930.689.522,15**	**99,79%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322E	15011	0	0,00	0,00%	0,00	0,00%	10.120.933,00	0,00	0,00%	10.120.933,00	100,00%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	72.874.672,00	0,00	0,00%	72.874.672,00	100,00%
15	322E	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**82.995.605,00**	**0,00**	**0,00%**	**82.995.605,00**	**100,00%**
15	322F	15011	6	1.253.545,07	7,54%	-253.545,07	-1,53%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	322F	**Total**	**6**	**1.253.545,07**	**7,54%**	**-253.545,07**	**-1,53%**	**16.619.669,00**	**1.000.000,00**	**6,02%**	**17.619.669,00**	**106,02%**
15	322G	15016	1	0,00	0,00%	-336.146,34	-0,41%	82.372.329,00	-336.146,34	-0,41%	82.036.182,66	99,59%
15	322G	**Total**	**1**	**0,00**	**0,00%**	**-336.146,34**	**-0,41%**	**82.372.329,00**	**-336.146,34**	**-0,41%**	**82.036.182,66**	**99,59%**
15	322O	15012	27	253.386,66	0,72%	-3.258.059,58	-9,29%	35.071.822,00	-3.004.672,92	-8,57%	32.067.149,08	91,43%
15	322O	15016	0	0,00	0,00%	0,00	0,00%	4.493.709,00	0,00	0,00%	4.493.709,00	100,00%
15	322O	**Total**	**27**	**253.386,66**	**0,64%**	**-3.258.059,58**	**-8,23%**	**39.565.531,00**	**-3.004.672,92**	**-7,59%**	**36.560.858,08**	**92,41%**
15	322P	15016	20	4.193.214,47	1,62%	-3.861.787,46	-1,50%	258.045.496,00	331.427,01	0,13%	258.376.923,01	100,13%
15	322P	**Total**	**20**	**4.193.214,47**	**1,62%**	**-3.861.787,46**	**-1,50%**	**258.045.496,00**	**331.427,01**	**0,13%**	**258.376.923,01**	**100,13%**
15	323M	15012	10	8.780.204,80	0,81%	-6.520.349,40	-0,60%	1.090.145.498,00	2.259.855,40	0,21%	1.092.405.353,40	100,21%
15	323M	**Total**	**10**	**8.780.204,80**	**0,81%**	**-6.520.349,40**	**-0,60%**	**1.090.145.498,00**	**2.259.855,40**	**0,21%**	**1.092.405.353,40**	**100,21%**
15	324M	15015	5	325.000,00	1,20%	-715.000,00	-2,65%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	324M	**Total**	**5**	**325.000,00**	**1,20%**	**-715.000,00**	**-2,65%**	**26.982.178,00**	**-390.000,00**	**-1,45%**	**26.592.178,00**	**98,55%**
15	336A	15018	18	220.249,40	0,64%	-318.017,58	-0,92%	34.565.473,00	-97.768,18	-0,28%	34.467.704,82	99,72%
15	336A	**Total**	**18**	**220.249,40**	**0,64%**	**-318.017,58**	**-0,92%**	**34.565.473,00**	**-97.768,18**	**-0,28%**	**34.467.704,82**	**99,72%**
15			**225**	**54.284.768,70**	**1,20%**	**-63.658.240,84**	**-1,40%**	**4.538.578.665,00**	**-9.373.472,14**	**-0,21%**	**4.529.205.192,86**	**99,79%**
16	456A	16010	6	50.263,00	0,21%	-56.630,05	-0,24%	23.745.534,00	-6.367,05	-0,03%	23.739.166,95	99,97%
16	456A	**Total**	**6**	**50.263,00**	**0,21%**	**-56.630,05**	**-0,24%**	**23.745.534,00**	**-6.367,05**	**-0,03%**	**23.739.166,95**	**99,97%**
16	456M	16001	12	416.423,97	1,56%	-663.600,22	-2,49%	26.676.900,00	-247.176,25	-0,93%	26.429.723,75	99,07%
16	456M	**Total**	**12**	**416.423,97**	**1,56%**	**-663.600,22**	**-2,49%**	**26.676.900,00**	**-247.176,25**	**-0,93%**	**26.429.723,75**	**99,07%**
16	456N	16010	0	0,00	0,00%	0,00	0,00%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	456N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.950.379,00**	**0,00**	**0,00%**	**27.950.379,00**	**100,00%**
16	467A	16206	17	679.378,21	4,35%	-706.766,77	-4,52%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	467A	**Total**	**17**	**679.378,21**	**4,35%**	**-706.766,77**	**-4,52%**	**15.635.070,00**	**-27.388,56**	**-0,18%**	**15.607.681,44**	**99,82%**
16	942N	16016	4	6.000.000,00	3,55%	-6.004.468,92	-3,55%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16	942N	**Total**	**4**	**6.000.000,00**	**3,55%**	**-6.004.468,92**	**-3,55%**	**169.230.778,00**	**-4.468,92**	**0,00%**	**169.226.309,08**	**100,00%**
16	261O	16012	2	2.796.069,30	3,65%	-2.796.069,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	261O	**Total**	**2**	**2.796.069,30**	**3,65%**	**-2.796.069,30**	**-3,65%**	**76.632.856,00**	**0,00**	**0,00%**	**76.632.856,00**	**100,00%**
16	261P	16012	2	7,36	0,00%	-7,36	0,00%	8.264.403,00	0,00	0,00%	8.264.403,00	100,00%
16	261P	**Total**	**2**	**7,36**	**0,00%**	**-7,36**	**0,00%**	**8.264.403,00**	**0,00**	**0,00%**	**8.264.403,00**	**100,00%**
16	411A	16014	6	350.167,91	0,86%	-350.167,91	-0,86%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	411A	**Total**	**6**	**350.167,91**	**0,86%**	**-350.167,91**	**-0,86%**	**40.692.773,00**	**0,00**	**0,00%**	**40.692.773,00**	**100,00%**
16			**49**	**10.292.309,75**	**2,65%**	**-10.577.710,53**	**-2,72%**	**388.828.693,00**	**-285.400,78**	**-0,07%**	**388.543.292,22**	**99,93%**
17	312D	17010	10	5.845.000,00	36,20%	-1.653.684,07	-10,24%	16.144.647,00	4.191.315,93	25,96%	20.335.962,93	125,96%
17	312D	**Total**	**10**	**5.845.000,00**	**36,20%**	**-1.653.684,07**	**-10,24%**	**16.144.647,00**	**4.191.315,93**	**25,96%**	**20.335.962,93**	**125,96%**
17	312F	17118	0	0,00	0,00%	0,00	0,00%	202.508.110,00	0,00	0,00%	0,00	100,00%
17	312F	-	12	0,00	-	-202.508.110,00	-	0,00	-202.508.110,00	-	0,00	0,00%
17	312F	**Total**	**12**	**0,00**	**0,00%**	**-202.508.110,00**	**-100,00%**	**202.508.110,00**	**-202.508.110,00**	**-100,00%**	**0,00**	**0,00%**
17	313A	17012	6	71.105,70	0,24%	-110.053,97	-0,38%	29.271.636,00	-38.948,27	-0,13%	29.232.687,73	99,87%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	313A	**Total**	**6**	**71.105,70**	**0,24%**	**-110.053,97**	**-0,38%**	**29.271.636,00**	**-38.948,27**	**-0,13%**	**29.232.687,73**	**99,87%**
17	311M	17001	16	554.761,81	1,62%	-7.432.344,32	-21,68%	34.275.133,00	-6.877.582,51	-20,07%	27.397.550,49	79,93%
17	311M	**Total**	**16**	**554.761,81**	**1,62%**	**-7.432.344,32**	**-21,68%**	**34.275.133,00**	**-6.877.582,51**	**-20,07%**	**27.397.550,49**	**79,93%**
17	311N	17011	12	148.223,25	0,75%	-61.106,63	-0,31%	19.856.638,00	87.116,62	0,44%	19.943.754,62	100,44%
17	311N	**Total**	**12**	**148.223,25**	**0,75%**	**-61.106,63**	**-0,31%**	**19.856.638,00**	**87.116,62**	**0,44%**	**19.943.754,62**	**100,44%**
17	311P	17118	0	0,00	0,00%	0,00	0,00%	84.717.782,00	0,00	0,00%	0,00	100,00%
17	311P	-	61	0,00	-	-84.717.782,00	-	0,00	-84.717.782,00	-	0,00	0,00%
17	311P	**Total**	**61**	**0,00**	**0,00%**	**-84.717.782,00**	**-100,00%**	**84.717.782,00**	**-84.717.782,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	64	0,00	0,00%	-1.425.070.208,00	-100,00%	1.425.070.208,00	-1.425.070.208,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-456.038.780,00	-100,00%	456.038.780,00	-456.038.780,00	-100,00%	0,00	0,00%
17	312A	171188202	113	0,00	0,00%	-395.880.535,00	-100,00%	395.880.535,00	-395.880.535,00	-100,00%	0,00	0,00%
17	312A	171188203	112	0,00	0,00%	-328.486.902,00	-100,00%	328.486.902,00	-328.486.902,00	-100,00%	0,00	0,00%
17	312A	171188204	106	0,00	0,00%	-311.423.930,00	-100,00%	311.423.930,00	-311.423.930,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-157.868.358,00	-100,00%	157.868.358,00	-157.868.358,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-37.724.178,00	-100,00%	37.724.178,00	-37.724.178,00	-100,00%	0,00	0,00%
17	312A	171188208	101	0,00	0,00%	-63.114.467,00	-100,00%	63.114.467,00	-63.114.467,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-38.516.139,00	-100,00%	38.516.139,00	-38.516.139,00	-100,00%	0,00	0,00%
17	312A	171188210	86	0,00	0,00%	-260.538.584,00	-100,00%	260.538.584,00	-260.538.584,00	-100,00%	0,00	0,00%
17	312A	171188212	76	0,00	0,00%	-12.933.935,00	-100,00%	12.933.935,00	-12.933.935,00	-100,00%	0,00	0,00%
17	312A	171188213	100	0,00	0,00%	-138.239.279,00	-100,00%	138.239.279,00	-138.239.279,00	-100,00%	0,00	0,00%
17	312A	171188214	99	0,00	0,00%	-112.536.965,00	-100,00%	112.536.965,00	-112.536.965,00	-100,00%	0,00	0,00%
17	312A	171188215	82	0,00	0,00%	-115.730.742,00	-100,00%	115.730.742,00	-115.730.742,00	-100,00%	0,00	0,00%
17	312A	171188216	105	0,00	0,00%	-137.363.825,00	-100,00%	137.363.825,00	-137.363.825,00	-100,00%	0,00	0,00%
17	312A	171188217	112	0,00	0,00%	-450.124.077,00	-100,00%	450.124.077,00	-450.124.077,00	-100,00%	0,00	0,00%
17	312A	171188219	101	0,00	0,00%	-29.917.592,00	-100,00%	29.917.592,00	-29.917.592,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-14.937.158,00	-100,00%	14.937.158,00	-14.937.158,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-12.402.516,00	-100,00%	12.402.516,00	-12.402.516,00	-100,00%	0,00	0,00%
17	312A	171188223	84	0,00	0,00%	-24.382.348,00	-100,00%	24.382.348,00	-24.382.348,00	-100,00%	0,00	0,00%
17	312A	171188224	91	0,00	0,00%	-16.249.133,00	-100,00%	16.249.133,00	-16.249.133,00	-100,00%	0,00	0,00%
17	312A	171188502	83	0,00	0,00%	-27.285.883,00	-100,00%	27.285.883,00	-27.285.883,00	-100,00%	0,00	0,00%
17	312A	171188228	70	0,00	0,00%	-75.686.476,00	-100,00%	75.686.476,00	-75.686.476,00	-100,00%	0,00	0,00%
17	312A	171188229	70	0,00	0,00%	-57.613.142,00	-100,00%	57.613.142,00	-57.613.142,00	-100,00%	0,00	0,00%
17	312A	171188230	69	0,00	0,00%	-46.491.129,00	-100,00%	46.491.129,00	-46.491.129,00	-100,00%	0,00	0,00%
17	312A	171188231	68	0,00	0,00%	-66.670.738,00	-100,00%	66.670.738,00	-66.670.738,00	-100,00%	0,00	0,00%
17	312A	171188232	103	0,00	0,00%	-133.506.516,00	-100,00%	133.506.516,00	-133.506.516,00	-100,00%	0,00	0,00%
17	312A	171188233	73	0,00	0,00%	-111.976.233,00	-100,00%	111.976.233,00	-111.976.233,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.536**	**0,00**	**0,00%**	**-5.058.709.768,00**	**-100,00%**	**5.058.709.768,00**	**-5.058.709.768,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	17118	0	0,00	0,00%	0,00	0,00%	1.894.364.057,00	0,00	0,00%	0,00	100,00%
17	312B	-	123	0,00	-	-1.894.364.057,00	-	0,00	-1.894.364.057,00	-	0,00	0,00%
17	312B	**Total**	**123**	**0,00**	**0,00%**	**-1.894.364.057,00**	**-100,00%**	**1.894.364.057,00**	**-1.894.364.057,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	17118	0	0,00	0,00%	0,00	0,00%	51.533.464,00	0,00	0,00%	0,00	100,00%
17	312C	-	13	0,00	-	-51.533.464,00	-	0,00	-51.533.464,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312C	**Total**	**13**	**0,00**	**0,00%**	**-51.533.464,00**	**-100,00%**	**51.533.464,00**	**-51.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	12	435.444,41	0,52%	-443.486,26	-0,53%	84.203.483,00	-8.041,85	-0,01%	84.195.441,15	99,99%
17	313B	**Total**	**12**	**435.444,41**	**0,52%**	**-443.486,26**	**-0,53%**	**84.203.483,00**	**-8.041,85**	**-0,01%**	**84.195.441,15**	**99,99%**
17	313C	171188100	4	0,00	0,00%	-2.069.729,00	-100,00%	2.069.729,00	-2.069.729,00	-100,00%	0,00	0,00%
17	313C	171188401	99	0,00	0,00%	-158.055.060,00	-100,00%	158.055.060,00	-158.055.060,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-160.124.789,00**	**-100,00%**	**160.124.789,00**	**-160.124.789,00**	**-100,00%**	**0,00**	**0,00%**
17			**2.904**	**7.054.535,17**	**0,09%**	**-7.461.658.645,25**	**-97,72%**	**7.635.709.507,00**	**-7.454.604.110,08**	**-97,63%**	**181.105.396,92**	**2,37%**
19	231A	19012	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	231A	**Total**	**2**	**120.000,00**	**0,18%**	**-180.000,00**	**-0,27%**	**66.065.947,00**	**-60.000,00**	**-0,09%**	**66.005.947,00**	**99,91%**
19	231B	19102	1	14.630,70	0,11%	0,00	0,00%	13.604.139,00	14.630,70	0,11%	13.618.769,70	100,11%
19	231B	**Total**	**1**	**14.630,70**	**0,11%**	**0,00**	**0,00%**	**13.604.139,00**	**14.630,70**	**0,11%**	**13.618.769,70**	**100,11%**
19	231C	19012	9	65.758,07	0,53%	-254.456,29	-2,06%	12.381.045,00	-188.698,22	-1,52%	12.192.346,78	98,48%
19	231C	**Total**	**9**	**65.758,07**	**0,53%**	**-254.456,29**	**-2,06%**	**12.381.045,00**	**-188.698,22**	**-1,52%**	**12.192.346,78**	**98,48%**
19	231D	19011	18	715.577,98	0,24%	-736.957,34	-0,25%	299.509.606,00	-21.379,36	-0,01%	299.488.226,64	99,99%
19	231D	**Total**	**18**	**715.577,98**	**0,24%**	**-736.957,34**	**-0,25%**	**299.509.606,00**	**-21.379,36**	**-0,01%**	**299.488.226,64**	**99,99%**
19	231E	19102	0	0,00	0,00%	0,00	0,00%	2.543.585,00	0,00	0,00%	2.543.585,00	100,00%
19	231E	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.543.585,00**	**0,00**	**0,00%**	**2.543.585,00**	**100,00%**
19	231F	19012	7	96.259,80	0,04%	-84.082,58	-0,04%	231.278.966,00	12.177,22	0,01%	231.291.143,22	100,01%
19	231F	**Total**	**7**	**96.259,80**	**0,04%**	**-84.082,58**	**-0,04%**	**231.278.966,00**	**12.177,22**	**0,01%**	**231.291.143,22**	**100,01%**
19	231G	19102	19	165.089,14	0,34%	-15.352,53	-0,03%	49.253.334,00	149.736,61	0,30%	49.403.070,61	100,30%
19	231G	**Total**	**19**	**165.089,14**	**0,34%**	**-15.352,53**	**-0,03%**	**49.253.334,00**	**149.736,61**	**0,30%**	**49.403.070,61**	**100,30%**
19	231H	19102	52	2.565.663,95	1,49%	-36.147.563,65	-20,99%	172.241.738,00	-33.581.899,70	-19,50%	138.659.838,30	80,50%
19	231H	19102RM01	26	1.516.831,76	100,00%	0,00	0,00%	0,00	1.516.831,76	100,00%	1.516.831,76	0,00%
19	231H	19102RM02	27	2.521.835,47	100,20%	-5.000,00	-0,20%	0,00	2.516.835,47	100,00%	2.516.835,47	0,00%
19	231H	19102RM03	26	580.872,48	100,00%	0,00	0,00%	0,00	580.872,48	100,00%	580.872,48	0,00%
19	231H	19102RM04	28	1.979.993,49	100,00%	0,00	0,00%	0,00	1.979.993,49	100,00%	1.979.993,49	0,00%
19	231H	19102RM05	28	3.077.808,59	100,00%	0,00	0,00%	0,00	3.077.808,59	100,00%	3.077.808,59	0,00%
19	231H	19102RM06	27	1.846.078,80	100,00%	0,00	0,00%	0,00	1.846.078,80	100,00%	1.846.078,80	0,00%
19	231H	19102RM07	30	1.098.454,32	100,38%	-4.198,00	-0,38%	0,00	1.094.256,32	100,00%	1.094.256,32	0,00%
19	231H	19102RM08	29	455.630,44	100,00%	0,00	0,00%	0,00	455.630,44	100,00%	455.630,44	0,00%
19	231H	19102RM09	26	553.194,30	100,00%	0,00	0,00%	0,00	553.194,30	100,00%	553.194,30	0,00%
19	231H	19102RM10	28	2.752.069,89	100,00%	0,00	0,00%	0,00	2.752.069,89	100,00%	2.752.069,89	0,00%
19	231H	19102RM11	27	642.780,34	100,00%	0,00	0,00%	0,00	642.780,34	100,00%	642.780,34	0,00%
19	231H	19102RM12	28	1.885.658,87	100,00%	0,00	0,00%	0,00	1.885.658,87	100,00%	1.885.658,87	0,00%
19	231H	19102RM13	30	752.672,57	100,03%	-200,00	-0,03%	0,00	752.472,57	100,00%	752.472,57	0,00%
19	231H	19102RM14	28	2.182.745,90	100,00%	0,00	0,00%	0,00	2.182.745,90	100,00%	2.182.745,90	0,00%
19	231H	19102RM15	28	438.669,04	100,00%	0,00	0,00%	0,00	438.669,04	100,00%	438.669,04	0,00%
19	231H	19102RM16	34	2.505.905,66	100,82%	-20.357,00	-0,82%	0,00	2.485.548,66	100,00%	2.485.548,66	0,00%
19	231H	19102RM17	28	798.178,66	100,00%	0,00	0,00%	0,00	798.178,66	100,00%	798.178,66	0,00%
19	231H	19102RM18	26	312.146,78	100,00%	0,00	0,00%	0,00	312.146,78	100,00%	312.146,78	0,00%
19	231H	19102RM19	29	726.192,81	100,00%	0,00	0,00%	0,00	726.192,81	100,00%	726.192,81	0,00%
19	231H	19102RM20	30	2.393.014,98	100,21%	-5.000,00	-0,21%	0,00	2.388.014,98	100,00%	2.388.014,98	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM21	26	556.212,60	100,00%	0,00	0,00%	0,00	556.212,60	100,00%	556.212,60	0,00%
19	231H	19102RM22	31	1.126.749,62	100,00%	0,00	0,00%	0,00	1.126.749,62	100,00%	1.126.749,62	0,00%
19	231H	19102RM23	27	1.519.637,59	100,33%	-5.000,00	-0,33%	0,00	1.514.637,59	100,00%	1.514.637,59	0,00%
19	231H	19102RM24	27	844.900,06	100,00%	0,00	0,00%	0,00	844.900,06	100,00%	844.900,06	0,00%
19	231H	19102RM25	27	3.041.220,66	100,00%	0,00	0,00%	0,00	3.041.220,66	100,00%	3.041.220,66	0,00%
19	231H	**Total**	**753**	**38.675.119,63**	**22,45%**	**-36.187.318,65**	**-21,01%**	**172.241.738,00**	**2.487.800,98**	**1,44%**	**174.729.538,98**	**101,44%**
19	231I	19011	8	16.818.164,96	5,54%	-44.078,52	-0,01%	303.361.942,00	16.774.086,44	5,53%	320.136.028,44	105,53%
19	231I	**Total**	**8**	**16.818.164,96**	**5,54%**	**-44.078,52**	**-0,01%**	**303.361.942,00**	**16.774.086,44**	**5,53%**	**320.136.028,44**	**105,53%**
19	231J	19102	42	46.467,46	0,10%	-6.804.747,83	-14,14%	48.129.566,00	-6.758.280,37	-14,04%	41.371.285,63	85,96%
19	231J	19102CA01	19	61.236,75	100,00%	0,00	0,00%	0,00	61.236,75	100,00%	61.236,75	0,00%
19	231J	19102CA02	26	621.775,84	100,00%	0,00	0,00%	0,00	621.775,84	100,00%	621.775,84	0,00%
19	231J	19102CA03	26	876.953,44	100,00%	0,00	0,00%	0,00	876.953,44	100,00%	876.953,44	0,00%
19	231J	19102CA04	29	1.084.853,16	100,00%	0,00	0,00%	0,00	1.084.853,16	100,00%	1.084.853,16	0,00%
19	231J	19102CA05	25	239.368,00	100,00%	0,00	0,00%	0,00	239.368,00	100,00%	239.368,00	0,00%
19	231J	19102CO01	27	552.674,00	100,00%	0,00	0,00%	0,00	552.674,00	100,00%	552.674,00	0,00%
19	231J	19102CO02	23	415.198,00	100,00%	0,00	0,00%	0,00	415.198,00	100,00%	415.198,00	0,00%
19	231J	19102CO03	27	450.277,51	100,00%	0,00	0,00%	0,00	450.277,51	100,00%	450.277,51	0,00%
19	231J	19102CO04	26	665.907,70	100,00%	0,00	0,00%	0,00	665.907,70	100,00%	665.907,70	0,00%
19	231J	19102CO06	23	739.315,00	100,00%	0,00	0,00%	0,00	739.315,00	100,00%	739.315,00	0,00%
19	231J	19102CO07	25	181.450,45	100,00%	0,00	0,00%	0,00	181.450,45	100,00%	181.450,45	0,00%
19	231J	19102CO08	23	365.362,85	100,00%	0,00	0,00%	0,00	365.362,85	100,00%	365.362,85	0,00%
19	231J	19102CO09	25	533.366,97	100,00%	0,00	0,00%	0,00	533.366,97	100,00%	533.366,97	0,00%
19	231J	**Total**	**366**	**6.834.207,13**	**14,20%**	**-6.804.747,83**	**-14,14%**	**48.129.566,00**	**29.459,30**	**0,06%**	**48.159.025,30**	**100,06%**
19	232B	19013	6	6.311.208,17	27,97%	-6.461.208,17	-28,63%	22.566.555,00	-150.000,00	-0,66%	22.416.555,00	99,34%
19	232B	**Total**	**6**	**6.311.208,17**	**27,97%**	**-6.461.208,17**	**-28,63%**	**22.566.555,00**	**-150.000,00**	**-0,66%**	**22.416.555,00**	**99,34%**
19	232C	19010	3	3.442,11	0,07%	0,00	0,00%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	232C	**Total**	**3**	**3.442,11**	**0,07%**	**0,00**	**0,00%**	**4.881.644,00**	**3.442,11**	**0,07%**	**4.885.086,11**	**100,07%**
19	232D	19010	0	0,00	0,00%	0,00	0,00%	3.911.154,00	0,00	0,00%	3.911.154,00	100,00%
19	232D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.911.154,00**	**0,00**	**0,00%**	**3.911.154,00**	**100,00%**
19	232E	19010	12	827.229,94	0,40%	-246.951,93	-0,12%	208.515.498,00	580.278,01	0,28%	209.095.776,01	100,28%
19	232E	**Total**	**12**	**827.229,94**	**0,40%**	**-246.951,93**	**-0,12%**	**208.515.498,00**	**580.278,01**	**0,28%**	**209.095.776,01**	**100,28%**
19	239M	19001	22	702.150,84	1,88%	-2.881.357,37	-7,71%	37.391.240,00	-2.179.206,53	-5,83%	35.212.033,47	94,17%
19	239M	**Total**	**22**	**702.150,84**	**1,88%**	**-2.881.357,37**	**-7,71%**	**37.391.240,00**	**-2.179.206,53**	**-5,83%**	**35.212.033,47**	**94,17%**
19	239N	19102	37	4.991.017,40	8,12%	-2.685.712,53	-4,37%	61.469.262,00	2.305.304,87	3,75%	63.774.566,87	103,75%
19	239N	**Total**	**37**	**4.991.017,40**	**8,12%**	**-2.685.712,53**	**-4,37%**	**61.469.262,00**	**2.305.304,87**	**3,75%**	**63.774.566,87**	**103,75%**
19	232F	19017	28	1.054.861,54	2,16%	-1.169.374,13	-2,40%	48.792.419,00	-114.512,59	-0,23%	48.677.906,41	99,77%
19	232F	**Total**	**28**	**1.054.861,54**	**2,16%**	**-1.169.374,13**	**-2,40%**	**48.792.419,00**	**-114.512,59**	**-0,23%**	**48.677.906,41**	**99,77%**
19			**1.291**	**77.394.717,41**	**4,88%**	**-57.751.597,87**	**-3,64%**	**1.585.897.640,00**	**19.643.119,54**	**1,24%**	**1.605.540.759,54**	**101,24%**
20	494M	20016	14	14.671,14	0,23%	-61.967,91	-0,97%	6.359.901,00	-47.296,77	-0,74%	6.312.604,23	99,26%
20	494M	20114	21	166.103,87	0,84%	-166.103,87	-0,84%	19.676.411,00	0,00	0,00%	19.676.411,00	100,00%
20	494M	**Total**	**35**	**180.775,01**	**0,69%**	**-228.071,78**	**-0,88%**	**26.036.312,00**	**-47.296,77**	**-0,18%**	**25.989.015,23**	**99,82%**
20	923M	20001	25	1.122.359,21	3,88%	-3.295.828,11	-11,39%	28.939.945,00	-2.173.468,90	-7,51%	26.766.476,10	92,49%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	923M	**Total**	**25**	**1.122.359,21**	**3,88%**	**-3.295.828,11**	**-11,39%**	**28.939.945,00**	**-2.173.468,90**	**-7,51%**	**26.766.476,10**	**92,49%**
20	241A	20017	30	152.622.453,74	105,40%	-522.900,74	-0,36%	144.801.092,00	152.099.553,00	105,04%	296.900.645,00	205,04%
20	241A	**Total**	**30**	**152.622.453,74**	**105,40%**	**-522.900,74**	**-0,36%**	**144.801.092,00**	**152.099.553,00**	**105,04%**	**296.900.645,00**	**205,04%**
20	241M	20015	43	76.125.536,39	36,79%	-7.916.730,47	-3,83%	206.943.801,00	68.208.805,92	32,96%	275.152.606,92	132,96%
20	241M	**Total**	**43**	**76.125.536,39**	**36,79%**	**-7.916.730,47**	**-3,83%**	**206.943.801,00**	**68.208.805,92**	**32,96%**	**275.152.606,92**	**132,96%**
20	241N	20002	18	10.482.908,94	28,71%	-8.012.784,50	-21,94%	36.518.167,00	2.470.124,44	6,76%	38.988.291,44	106,76%
20	241N	**Total**	**18**	**10.482.908,94**	**28,71%**	**-8.012.784,50**	**-21,94%**	**36.518.167,00**	**2.470.124,44**	**6,76%**	**38.988.291,44**	**106,76%**
20			**151**	**240.534.033,29**	**54,27%**	**-19.976.315,60**	**-4,51%**	**443.239.317,00**	**220.557.717,69**	**49,76%**	**663.797.034,69**	**149,76%**
25	951M	25001	4	4.040.015,08	0,15%	-8.116.015,08	-0,31%	2.642.941.714,00	-4.076.000,00	-0,15%	2.638.865.714,00	99,85%
25	951M	**Total**	**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
25			**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
26	929N	26001	11	354.540.434,38	331,14%	-42.287.304,39	-39,50%	107.066.587,00	312.253.129,99	291,64%	419.319.716,99	391,64%
26	929N	**Total**	**11**	**354.540.434,38**	**331,14%**	**-42.287.304,39**	**-39,50%**	**107.066.587,00**	**312.253.129,99**	**291,64%**	**419.319.716,99**	**391,64%**
26			**11**	**354.540.434,38**	**331,14%**	**-42.287.304,39**	**-39,50%**	**107.066.587,00**	**312.253.129,99**	**291,64%**	**419.319.716,99**	**391,64%**
30	929N	30001	2	0,00	0,00%	-13.577.556,32	-14,65%	92.695.119,00	-13.577.556,32	-14,65%	79.117.562,68	85,35%
30	929N	**Total**	**2**	**0,00**	**0,00%**	**-13.577.556,32**	**-14,65%**	**92.695.119,00**	**-13.577.556,32**	**-14,65%**	**79.117.562,68**	**85,35%**
30			**2**	**0,00**	**0,00%**	**-13.577.556,32**	**-14,65%**	**92.695.119,00**	**-13.577.556,32**	**-14,65%**	**79.117.562,68**	**85,35%**
			5.297	**1.065.154.825,43**	**5,19%**	**-7.716.267.270,95**	**-37,63%**	**20.504.093.715,00**	**-6.651.112.445,52**	**-32,44%**	**13.852.981.269,48**	**67,56%**