INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	34	12.432.046,07	43,35%	0,00	0,00%	28.681.000,00	12.432.046,07	43,35%	41.113.046,07	143,35%
01		**34**	**12.432.046,07**	**43,35%**	**0,00**	**0,00%**	**28.681.000,00**	**12.432.046,07**	**43,35%**	**41.113.046,07**	**143,35%**
02	911O	12	134.505,28	1,37%	-134.505,28	-1,37%	9.839.888,00	0,00	0,00%	9.839.888,00	100,00%
02		**12**	**134.505,28**	**1,37%**	**-134.505,28**	**-1,37%**	**9.839.888,00**	**0,00**	**0,00%**	**9.839.888,00**	**100,00%**
03	912M	8	28.057,16	2,17%	-17.687,47	-1,37%	1.292.258,00	10.369,69	0,80%	1.302.627,69	100,80%
03		**8**	**28.057,16**	**2,17%**	**-17.687,47**	**-1,37%**	**1.292.258,00**	**10.369,69**	**0,80%**	**1.302.627,69**	**100,80%**
04	331M	24	1.379.681,24	11,73%	-1.068.108,59	-9,08%	11.757.824,00	311.572,65	2,65%	12.069.396,65	102,65%
04	332A	8	145.749,00	2,59%	-145.749,00	-2,59%	5.637.522,00	0,00	0,00%	5.637.522,00	100,00%
04	332B	25	478.260,91	1,54%	-915.896,80	-2,96%	30.979.623,00	-437.635,89	-1,41%	30.541.987,11	98,59%
04	333A	20	99.244,31	0,81%	-51.865,98	-0,42%	12.306.940,00	47.378,33	0,38%	12.354.318,33	100,38%
04	334A	24	3.627.140,93	8,79%	-2.947.938,82	-7,14%	41.278.012,00	679.202,11	1,65%	41.957.214,11	101,65%
04	337C	15	356.776,29	3,36%	-338.521,28	-3,19%	10.618.081,00	18.255,01	0,17%	10.636.336,01	100,17%
04	432A	25	1.167.832,46	5,76%	-1.081.240,05	-5,34%	20.257.566,00	86.592,41	0,43%	20.344.158,41	100,43%
04		**141**	**7.254.685,14**	**5,46%**	**-6.549.320,52**	**-4,93%**	**132.835.568,00**	**705.364,62**	**0,53%**	**133.540.932,62**	**100,53%**
11	112A	24	9.482.665,80	36,06%	-4.481.535,43	-17,04%	26.294.050,00	5.001.130,37	19,02%	31.295.180,37	119,02%
11	112B	8	27.550,84	0,02%	-93.035,99	-0,08%	114.382.957,00	-65.485,15	-0,06%	114.317.471,85	99,94%
11	112C	14	2.866.850,43	1,06%	-2.332.840,89	-0,86%	270.085.124,00	534.009,54	0,20%	270.619.133,54	100,20%
11	114A	32	557.265,51	1,48%	-423.285,45	-1,12%	37.695.646,00	133.980,06	0,36%	37.829.626,06	100,36%
11	131M	2	1.545,18	0,09%	-1.545,18	-0,09%	1.700.741,00	0,00	0,00%	1.700.741,00	100,00%
11	132A	13	3.634.986,90	3,76%	-203.392,51	-0,21%	96.794.251,00	3.431.594,39	3,55%	100.225.845,39	103,55%
11	134A	12	2.275.107,76	1,69%	-2.608.025,87	-1,93%	134.790.338,00	-332.918,11	-0,25%	134.457.419,89	99,75%
11	134M	1	0,00	0,00%	-7.136,61	-0,05%	14.190.018,00	-7.136,61	-0,05%	14.182.881,39	99,95%
11	334D	8	20.325,58	1,51%	-72.262,73	-5,37%	1.344.491,00	-51.937,15	-3,86%	1.292.553,85	96,14%
11	921N	17	376.465,39	2,87%	-174.289,18	-1,33%	13.132.689,00	202.176,21	1,54%	13.334.865,21	101,54%
11	921Q	8	17.659,48	0,53%	-54.361,64	-1,63%	3.331.412,00	-36.702,16	-1,10%	3.294.709,84	98,90%
11	921R	8	80.979,77	1,26%	-85.407,18	-1,33%	6.432.662,00	-4.427,41	-0,07%	6.428.234,59	99,93%
11	921S	7	236.303,14	3,30%	-253.515,29	-3,54%	7.155.718,00	-17.212,15	-0,24%	7.138.505,85	99,76%
11	921T	2	562.955,64	7,62%	-143.000,00	-1,94%	7.383.084,00	419.955,64	5,69%	7.803.039,64	105,69%
11	921U	6	1.413,59	0,05%	-40.493,95	-1,41%	2.882.035,00	-39.080,36	-1,36%	2.842.954,64	98,64%
11	921V	0	0,00	0,00%	0,00	0,00%	932.589,00	0,00	0,00%	932.589,00	100,00%
11	924M	29	2.236.569,46	6,35%	-3.383.207,34	-9,61%	35.223.194,00	-1.146.637,88	-3,26%	34.076.556,12	96,74%
11		**191**	**22.378.644,47**	**2,89%**	**-14.357.335,24**	**-1,86%**	**773.750.999,00**	**8.021.309,23**	**1,04%**	**781.772.308,23**	**101,04%**
12	422B	11	1.210.087,22	9,41%	-477.168,47	-3,71%	12.864.425,00	732.918,75	5,70%	13.597.343,75	105,70%
12	431A	6	400.000,00	8,00%	-400.000,00	-8,00%	5.000.793,00	0,00	0,00%	5.000.793,00	100,00%
12	433A	2	1.500,00	0,06%	-1.500,00	-0,06%	2.442.760,00	0,00	0,00%	2.442.760,00	100,00%
12	463A	0	0,00	0,00%	0,00	0,00%	24.247.223,00	0,00	0,00%	24.247.223,00	100,00%
12	492A	13	57.360,00	1,15%	-49.221,78	-0,98%	5.004.068,00	8.138,22	0,16%	5.012.206,22	100,16%
12	492B	9	42.315,78	3,19%	-50.454,00	-3,81%	1.325.747,00	-8.138,22	-0,61%	1.317.608,78	99,39%
12	921M	9	61.937,87	1,08%	-8.485,42	-0,15%	5.758.821,00	53.452,45	0,93%	5.812.273,45	100,93%
12	923A	20	4.521.095,41	30,43%	-345.802,13	-2,33%	14.856.211,00	4.175.293,28	28,10%	19.031.504,28	128,10%
12	923C	2	1.500,00	0,05%	-1.500,00	-0,05%	3.032.228,00	0,00	0,00%	3.032.228,00	100,00%
12	923M	23	16.360.483,69	8,37%	-1.589.847,86	-0,81%	195.573.372,00	14.770.635,83	7,55%	210.344.007,83	107,55%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931M	10	26.661,07	0,64%	-44.509,89	-1,07%	4.178.269,00	-17.848,82	-0,43%	4.160.420,18	99,57%
12	931N	8	31.304,67	0,96%	-122.869,71	-3,76%	3.268.654,00	-91.565,04	-2,80%	3.177.088,96	97,20%
12	931P	2	12.040,72	0,06%	0,00	0,00%	18.946.763,00	12.040,72	0,06%	18.958.803,72	100,06%
12	932M	8	26.989,35	0,08%	-808.459,42	-2,42%	33.429.611,00	-781.470,07	-2,34%	32.648.140,93	97,66%
12	932O	0	0,00	0,00%	0,00	0,00%	2.203.443,00	0,00	0,00%	2.203.443,00	100,00%
12		**123**	**22.753.275,78**	**6,85%**	**-3.899.818,68**	**-1,17%**	**332.132.388,00**	**18.853.457,10**	**5,68%**	**350.985.845,10**	**105,68%**
14	261A	24	24.823.286,52	43,09%	-2.036.729,31	-3,54%	57.612.231,00	22.786.557,21	39,55%	80.398.788,21	139,55%
14	261B	37	1.933.876,06	0,72%	-1.953.419,25	-0,73%	268.836.416,00	-19.543,19	-0,01%	268.816.872,81	99,99%
14	451M	39	125.056.815,62	345,24%	-675.338,15	-1,86%	36.223.432,00	124.381.477,47	343,37%	160.604.909,47	443,37%
14	453A	20	94.778.289,27	56,22%	-544.446,00	-0,32%	168.577.008,00	94.233.843,27	55,90%	262.810.851,27	155,90%
14	453B	9	42.359,43	0,19%	-3.197.114,32	-14,23%	22.469.615,00	-3.154.754,89	-14,04%	19.314.860,11	85,96%
14	453M	8	314.412,56	6,45%	-214.412,56	-4,40%	4.877.136,00	100.000,00	2,05%	4.977.136,00	102,05%
14	453N	14	5.083.758,29	0,41%	-5.083.758,29	-0,41%	1.232.008.534,00	0,00	0,00%	1.232.008.534,00	100,00%
14		**151**	**252.032.797,75**	**14,08%**	**-13.705.217,88**	**-0,77%**	**1.790.604.372,00**	**238.327.579,87**	**13,31%**	**2.028.931.951,87**	**113,31%**
15	232A	16	37.937,19	0,30%	-108.782,00	-0,85%	12.857.468,00	-70.844,81	-0,55%	12.786.623,19	99,45%
15	321M	71	605.384,12	0,59%	-6.701.959,48	-6,52%	102.843.302,00	-6.096.575,36	-5,93%	96.746.726,64	94,07%
15	321O	4	9.000,00	1,82%	-28.710,80	-5,80%	494.984,00	-19.710,80	-3,98%	475.273,20	96,02%
15	321P	13	3.607.129,00	5,05%	-3.138.322,32	-4,39%	71.439.235,00	468.806,68	0,66%	71.908.041,68	100,66%
15	322A	5	29.213,22	0,00%	-490.000,00	-0,06%	871.563.093,00	-460.786,78	-0,05%	871.102.306,22	99,95%
15	322B	8	556.146,34	0,07%	-1.470.000,00	-0,17%	848.378.148,00	-913.853,66	-0,11%	847.464.294,34	99,89%
15	322C	13	31.404.358,43	3,37%	-33.395.309,28	-3,58%	932.680.473,00	-1.990.950,85	-0,21%	930.689.522,15	99,79%
15	322E	0	0,00	0,00%	0,00	0,00%	82.995.605,00	0,00	0,00%	82.995.605,00	100,00%
15	322F	6	1.253.545,07	7,54%	-253.545,07	-1,53%	16.619.669,00	1.000.000,00	6,02%	17.619.669,00	106,02%
15	322G	1	0,00	0,00%	-336.146,34	-0,41%	82.372.329,00	-336.146,34	-0,41%	82.036.182,66	99,59%
15	322O	27	253.386,66	0,64%	-3.258.059,58	-8,23%	39.565.531,00	-3.004.672,92	-7,59%	36.560.858,08	92,41%
15	322P	20	4.193.214,47	1,62%	-3.861.787,46	-1,50%	258.045.496,00	331.427,01	0,13%	258.376.923,01	100,13%
15	323M	10	8.780.204,80	0,81%	-6.520.349,40	-0,60%	1.090.145.498,00	2.259.855,40	0,21%	1.092.405.353,40	100,21%
15	324M	5	325.000,00	1,20%	-715.000,00	-2,65%	26.982.178,00	-390.000,00	-1,45%	26.592.178,00	98,55%
15	336A	18	220.249,40	0,64%	-318.017,58	-0,92%	34.565.473,00	-97.768,18	-0,28%	34.467.704,82	99,72%
15	466A	8	3.010.000,00	4,49%	-3.062.251,53	-4,57%	67.030.183,00	-52.251,53	-0,08%	66.977.931,47	99,92%
15		**225**	**54.284.768,70**	**1,20%**	**-63.658.240,84**	**-1,40%**	**4.538.578.665,00**	**-9.373.472,14**	**-0,21%**	**4.529.205.192,86**	**99,79%**
16	261O	2	2.796.069,30	3,65%	-2.796.069,30	-3,65%	76.632.856,00	0,00	0,00%	76.632.856,00	100,00%
16	261P	2	7,36	0,00%	-7,36	0,00%	8.264.403,00	0,00	0,00%	8.264.403,00	100,00%
16	411A	6	350.167,91	0,86%	-350.167,91	-0,86%	40.692.773,00	0,00	0,00%	40.692.773,00	100,00%
16	456A	6	50.263,00	0,21%	-56.630,05	-0,24%	23.745.534,00	-6.367,05	-0,03%	23.739.166,95	99,97%
16	456M	12	416.423,97	1,56%	-663.600,22	-2,49%	26.676.900,00	-247.176,25	-0,93%	26.429.723,75	99,07%
16	456N	0	0,00	0,00%	0,00	0,00%	27.950.379,00	0,00	0,00%	27.950.379,00	100,00%
16	467A	17	679.378,21	4,35%	-706.766,77	-4,52%	15.635.070,00	-27.388,56	-0,18%	15.607.681,44	99,82%
16	942N	4	6.000.000,00	3,55%	-6.004.468,92	-3,55%	169.230.778,00	-4.468,92	0,00%	169.226.309,08	100,00%
16		**49**	**10.292.309,75**	**2,65%**	**-10.577.710,53**	**-2,72%**	**388.828.693,00**	**-285.400,78**	**-0,07%**	**388.543.292,22**	**99,93%**
17	311M	16	554.761,81	1,62%	-7.432.344,32	-21,68%	34.275.133,00	-6.877.582,51	-20,07%	27.397.550,49	79,93%
17	311N	12	148.223,25	0,75%	-61.106,63	-0,31%	19.856.638,00	87.116,62	0,44%	19.943.754,62	100,44%

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Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	311P	61	0,00	0,00%	-84.717.782,00	-100,00%	84.717.782,00	-84.717.782,00	-100,00%	0,00	0,00%
17	312A	2.536	0,00	0,00%	-5.058.709.768,00	-100,00%	5.058.709.768,00	-5.058.709.768,00	-100,00%	0,00	0,00%
17	312B	123	0,00	0,00%	-1.894.364.057,00	-100,00%	1.894.364.057,00	-1.894.364.057,00	-100,00%	0,00	0,00%
17	312C	13	0,00	0,00%	-51.533.464,00	-100,00%	51.533.464,00	-51.533.464,00	-100,00%	0,00	0,00%
17	312D	10	5.845.000,00	36,20%	-1.653.684,07	-10,24%	16.144.647,00	4.191.315,93	25,96%	20.335.962,93	125,96%
17	312F	12	0,00	0,00%	-202.508.110,00	-100,00%	202.508.110,00	-202.508.110,00	-100,00%	0,00	0,00%
17	313A	6	71.105,70	0,24%	-110.053,97	-0,38%	29.271.636,00	-38.948,27	-0,13%	29.232.687,73	99,87%
17	313B	12	435.444,41	0,52%	-443.486,26	-0,53%	84.203.483,00	-8.041,85	-0,01%	84.195.441,15	99,99%
17	313C	103	0,00	0,00%	-160.124.789,00	-100,00%	160.124.789,00	-160.124.789,00	-100,00%	0,00	0,00%
17		**2.904**	**7.054.535,17**	**0,09%**	**-7.461.658.645,25**	**-97,72%**	**7.635.709.507,00**	**-7.454.604.110,08**	**-97,63%**	**181.105.396,92**	**2,37%**
19	231A	2	120.000,00	0,18%	-180.000,00	-0,27%	66.065.947,00	-60.000,00	-0,09%	66.005.947,00	99,91%
19	231B	1	14.630,70	0,11%	0,00	0,00%	13.604.139,00	14.630,70	0,11%	13.618.769,70	100,11%
19	231C	9	65.758,07	0,53%	-254.456,29	-2,06%	12.381.045,00	-188.698,22	-1,52%	12.192.346,78	98,48%
19	231D	18	715.577,98	0,24%	-736.957,34	-0,25%	299.509.606,00	-21.379,36	-0,01%	299.488.226,64	99,99%
19	231E	0	0,00	0,00%	0,00	0,00%	2.543.585,00	0,00	0,00%	2.543.585,00	100,00%
19	231F	7	96.259,80	0,04%	-84.082,58	-0,04%	231.278.966,00	12.177,22	0,01%	231.291.143,22	100,01%
19	231G	19	165.089,14	0,34%	-15.352,53	-0,03%	49.253.334,00	149.736,61	0,30%	49.403.070,61	100,30%
19	231H	753	38.675.119,63	22,45%	-36.187.318,65	-21,01%	172.241.738,00	2.487.800,98	1,44%	174.729.538,98	101,44%
19	231I	8	16.818.164,96	5,54%	-44.078,52	-0,01%	303.361.942,00	16.774.086,44	5,53%	320.136.028,44	105,53%
19	231J	366	6.834.207,13	14,20%	-6.804.747,83	-14,14%	48.129.566,00	29.459,30	0,06%	48.159.025,30	100,06%
19	232B	6	6.311.208,17	27,97%	-6.461.208,17	-28,63%	22.566.555,00	-150.000,00	-0,66%	22.416.555,00	99,34%
19	232C	3	3.442,11	0,07%	0,00	0,00%	4.881.644,00	3.442,11	0,07%	4.885.086,11	100,07%
19	232D	0	0,00	0,00%	0,00	0,00%	3.911.154,00	0,00	0,00%	3.911.154,00	100,00%
19	232E	12	827.229,94	0,40%	-246.951,93	-0,12%	208.515.498,00	580.278,01	0,28%	209.095.776,01	100,28%
19	232F	28	1.054.861,54	2,16%	-1.169.374,13	-2,40%	48.792.419,00	-114.512,59	-0,23%	48.677.906,41	99,77%
19	239M	22	702.150,84	1,88%	-2.881.357,37	-7,71%	37.391.240,00	-2.179.206,53	-5,83%	35.212.033,47	94,17%
19	239N	37	4.991.017,40	8,12%	-2.685.712,53	-4,37%	61.469.262,00	2.305.304,87	3,75%	63.774.566,87	103,75%
19		**1.291**	**77.394.717,41**	**4,88%**	**-57.751.597,87**	**-3,64%**	**1.585.897.640,00**	**19.643.119,54**	**1,24%**	**1.605.540.759,54**	**101,24%**
20	241A	30	152.622.453,74	105,40%	-522.900,74	-0,36%	144.801.092,00	152.099.553,00	105,04%	296.900.645,00	205,04%
20	241M	43	76.125.536,39	36,79%	-7.916.730,47	-3,83%	206.943.801,00	68.208.805,92	32,96%	275.152.606,92	132,96%
20	241N	18	10.482.908,94	28,71%	-8.012.784,50	-21,94%	36.518.167,00	2.470.124,44	6,76%	38.988.291,44	106,76%
20	494M	35	180.775,01	0,69%	-228.071,78	-0,88%	26.036.312,00	-47.296,77	-0,18%	25.989.015,23	99,82%
20	923M	25	1.122.359,21	3,88%	-3.295.828,11	-11,39%	28.939.945,00	-2.173.468,90	-7,51%	26.766.476,10	92,49%
20		**151**	**240.534.033,29**	**54,27%**	**-19.976.315,60**	**-4,51%**	**443.239.317,00**	**220.557.717,69**	**49,76%**	**663.797.034,69**	**149,76%**
25	951M	4	4.040.015,08	0,15%	-8.116.015,08	-0,31%	2.642.941.714,00	-4.076.000,00	-0,15%	2.638.865.714,00	99,85%
25		**4**	**4.040.015,08**	**0,15%**	**-8.116.015,08**	**-0,31%**	**2.642.941.714,00**	**-4.076.000,00**	**-0,15%**	**2.638.865.714,00**	**99,85%**
26	929N	11	354.540.434,38	331,14%	-42.287.304,39	-39,50%	107.066.587,00	312.253.129,99	291,64%	419.319.716,99	391,64%
26		**11**	**354.540.434,38**	**331,14%**	**-42.287.304,39**	**-39,50%**	**107.066.587,00**	**312.253.129,99**	**291,64%**	**419.319.716,99**	**391,64%**
30	929N	2	0,00	0,00%	-13.577.556,32	-14,65%	92.695.119,00	-13.577.556,32	-14,65%	79.117.562,68	85,35%
30		**2**	**0,00**	**0,00%**	**-13.577.556,32**	**-14,65%**	**92.695.119,00**	**-13.577.556,32**	**-14,65%**	**79.117.562,68**	**85,35%**
Total		**5.297**	**1.065.154.825,43**	**5,19%**	**-7.716.267.270,95**	**-37,63%**	**20.504.093.715,00**	**-6.651.112.445,52**	**-32,44%**	**13.852.981.269,48**	**67,56%**