INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
A002	911N	01001	41.113.046,07	21.994.878,51	53,50%	21.214.833,82	51,60%	17.960.756,38	43,69%	19.118.167,56	46,50%	4.034.122,13	9,81%
A002	911N		**41.113.046,07**	**21.994.878,51**	**53,50%**	**21.214.833,82**	**51,60%**	**17.960.756,38**	**43,69%**	**19.118.167,56**	**46,50%**	**4.034.122,13**	**9,81%**
A002			**41.113.046,07**	**21.994.878,51**	**53,50%**	**21.214.833,82**	**51,60%**	**17.960.756,38**	**43,69%**	**19.118.167,56**	**46,50%**	**4.034.122,13**	**9,81%**
A003	911O	02001	9.839.888,00	6.157.626,81	62,58%	6.065.617,72	61,64%	4.928.036,96	50,08%	3.682.261,19	37,42%	1.229.589,85	12,50%
A003	911O		**9.839.888,00**	**6.157.626,81**	**62,58%**	**6.065.617,72**	**61,64%**	**4.928.036,96**	**50,08%**	**3.682.261,19**	**37,42%**	**1.229.589,85**	**12,50%**
A003			**9.839.888,00**	**6.157.626,81**	**62,58%**	**6.065.617,72**	**61,64%**	**4.928.036,96**	**50,08%**	**3.682.261,19**	**37,42%**	**1.229.589,85**	**12,50%**
1001	112A	11012	31.295.180,37	24.980.996,75	79,82%	24.514.020,05	78,33%	15.446.282,72	49,36%	6.314.183,62	20,18%	9.534.714,03	30,47%
1001	112A		**31.295.180,37**	**24.980.996,75**	**79,82%**	**24.514.020,05**	**78,33%**	**15.446.282,72**	**49,36%**	**6.314.183,62**	**20,18%**	**9.534.714,03**	**30,47%**
1001	112B	11012	114.317.471,85	92.951.424,82	81,31%	92.553.697,82	80,96%	54.093.047,28	47,32%	21.366.047,03	18,69%	38.858.377,54	33,99%
1001	112B		**114.317.471,85**	**92.951.424,82**	**81,31%**	**92.553.697,82**	**80,96%**	**54.093.047,28**	**47,32%**	**21.366.047,03**	**18,69%**	**38.858.377,54**	**33,99%**
1001	112C	11012	270.619.133,54	152.317.741,45	56,28%	152.317.741,45	56,28%	152.308.320,53	56,28%	118.301.392,09	43,72%	9.420,92	0,00%
1001	112C		**270.619.133,54**	**152.317.741,45**	**56,28%**	**152.317.741,45**	**56,28%**	**152.308.320,53**	**56,28%**	**118.301.392,09**	**43,72%**	**9.420,92**	**0,00%**
1001	131M	11010	1.700.741,00	640.947,91	37,69%	640.947,91	37,69%	640.947,91	37,69%	1.059.793,09	62,31%	0,00	0,00%
1001	131M		**1.700.741,00**	**640.947,91**	**37,69%**	**640.947,91**	**37,69%**	**640.947,91**	**37,69%**	**1.059.793,09**	**62,31%**	**0,00**	**0,00%**
1001	132A	11010	100.225.845,39	92.444.385,71	92,24%	92.167.080,71	91,96%	44.214.140,75	44,11%	7.781.459,68	7,76%	48.230.244,96	48,12%
1001	132A		**100.225.845,39**	**92.444.385,71**	**92,24%**	**92.167.080,71**	**91,96%**	**44.214.140,75**	**44,11%**	**7.781.459,68**	**7,76%**	**48.230.244,96**	**48,12%**
1001	134A	11011	134.457.419,89	86.937.966,84	64,66%	85.268.067,67	63,42%	65.396.191,56	48,64%	47.519.453,05	35,34%	21.541.775,28	16,02%
1001	134A		**134.457.419,89**	**86.937.966,84**	**64,66%**	**85.268.067,67**	**63,42%**	**65.396.191,56**	**48,64%**	**47.519.453,05**	**35,34%**	**21.541.775,28**	**16,02%**
1001	231A	19012	66.005.947,00	64.288.963,96	97,40%	63.570.941,30	96,31%	31.652.354,83	47,95%	1.716.983,04	2,60%	32.636.609,13	49,44%
1001	231A		**66.005.947,00**	**64.288.963,96**	**97,40%**	**63.570.941,30**	**96,31%**	**31.652.354,83**	**47,95%**	**1.716.983,04**	**2,60%**	**32.636.609,13**	**49,44%**
1001	231C	19012	12.192.346,78	6.931.411,38	56,85%	6.931.411,38	56,85%	6.704.797,18	54,99%	5.260.935,40	43,15%	226.614,20	1,86%
1001	231C		**12.192.346,78**	**6.931.411,38**	**56,85%**	**6.931.411,38**	**56,85%**	**6.704.797,18**	**54,99%**	**5.260.935,40**	**43,15%**	**226.614,20**	**1,86%**
1001	231D	19011	299.488.226,64	277.733.135,90	92,74%	275.454.037,86	91,97%	128.346.932,63	42,86%	21.755.090,74	7,26%	149.386.203,27	49,88%
1001	231D		**299.488.226,64**	**277.733.135,90**	**92,74%**	**275.454.037,86**	**91,97%**	**128.346.932,63**	**42,86%**	**21.755.090,74**	**7,26%**	**149.386.203,27**	**49,88%**
1001	231F	19012	231.291.143,22	214.813.095,96	92,88%	213.080.250,94	92,13%	103.427.607,14	44,72%	16.478.047,26	7,12%	111.385.488,82	48,16%
1001	231F		**231.291.143,22**	**214.813.095,96**	**92,88%**	**213.080.250,94**	**92,13%**	**103.427.607,14**	**44,72%**	**16.478.047,26**	**7,12%**	**111.385.488,82**	**48,16%**
1001	231I	19011	320.136.028,44	268.351.426,95	83,82%	268.329.283,97	83,82%	151.423.492,83	47,30%	51.784.601,49	16,18%	116.927.934,12	36,52%
1001	231I		**320.136.028,44**	**268.351.426,95**	**83,82%**	**268.329.283,97**	**83,82%**	**151.423.492,83**	**47,30%**	**51.784.601,49**	**16,18%**	**116.927.934,12**	**36,52%**
1001	232A	15018	12.786.623,19	5.871.724,92	45,92%	5.626.755,92	44,01%	5.395.201,91	42,19%	6.914.898,27	54,08%	476.523,01	3,73%
1001	232A		**12.786.623,19**	**5.871.724,92**	**45,92%**	**5.626.755,92**	**44,01%**	**5.395.201,91**	**42,19%**	**6.914.898,27**	**54,08%**	**476.523,01**	**3,73%**
1001	232B	19013	22.416.555,00	17.703.283,10	78,97%	16.746.558,67	74,71%	7.448.297,58	33,23%	4.713.271,90	21,03%	10.254.985,52	45,75%
1001	232B		**22.416.555,00**	**17.703.283,10**	**78,97%**	**16.746.558,67**	**74,71%**	**7.448.297,58**	**33,23%**	**4.713.271,90**	**21,03%**	**10.254.985,52**	**45,75%**
1001	232C	19010	4.885.086,11	3.168.094,88	64,85%	3.168.094,88	64,85%	2.192.854,62	44,89%	1.716.991,23	35,15%	975.240,26	19,96%
1001	232C		**4.885.086,11**	**3.168.094,88**	**64,85%**	**3.168.094,88**	**64,85%**	**2.192.854,62**	**44,89%**	**1.716.991,23**	**35,15%**	**975.240,26**	**19,96%**
1001	232D	19010	3.911.154,00	824.715,60	21,09%	824.715,60	21,09%	705.070,50	18,03%	3.086.438,40	78,91%	119.645,10	3,06%
1001	232D		**3.911.154,00**	**824.715,60**	**21,09%**	**824.715,60**	**21,09%**	**705.070,50**	**18,03%**	**3.086.438,40**	**78,91%**	**119.645,10**	**3,06%**
1001	232E	19010	209.095.776,01	153.838.798,76	73,57%	131.377.984,22	62,83%	128.566.599,89	61,49%	55.256.977,25	26,43%	25.272.198,87	12,09%
1001	232E		**209.095.776,01**	**153.838.798,76**	**73,57%**	**131.377.984,22**	**62,83%**	**128.566.599,89**	**61,49%**	**55.256.977,25**	**26,43%**	**25.272.198,87**	**12,09%**
1001	232F	19017	48.677.906,41	36.569.851,55	75,13%	36.543.279,95	75,07%	18.849.982,47	38,72%	12.108.054,86	24,87%	17.719.869,08	36,40%
1001	232F		**48.677.906,41**	**36.569.851,55**	**75,13%**	**36.543.279,95**	**75,07%**	**18.849.982,47**	**38,72%**	**12.108.054,86**	**24,87%**	**17.719.869,08**	**36,40%**
1001	239M	19001	35.212.033,47	22.004.334,83	62,49%	21.877.413,85	62,13%	16.408.439,58	46,60%	13.207.698,64	37,51%	5.595.895,25	15,89%
1001	239M		**35.212.033,47**	**22.004.334,83**	**62,49%**	**21.877.413,85**	**62,13%**	**16.408.439,58**	**46,60%**	**13.207.698,64**	**37,51%**	**5.595.895,25**	**15,89%**
1001	241A	20017	296.900.645,00	235.403.765,76	79,29%	166.011.268,70	55,91%	47.723.062,44	16,07%	61.496.879,24	20,71%	187.680.703,32	63,21%
1001	241A		**296.900.645,00**	**235.403.765,76**	**79,29%**	**166.011.268,70**	**55,91%**	**47.723.062,44**	**16,07%**	**61.496.879,24**	**20,71%**	**187.680.703,32**	**63,21%**
1001	241M	20015	275.152.606,92	202.360.394,25	73,54%	146.255.557,56	53,15%	83.184.903,65	30,23%	72.792.212,67	26,46%	119.175.490,60	43,31%
1001	241M		**275.152.606,92**	**202.360.394,25**	**73,54%**	**146.255.557,56**	**53,15%**	**83.184.903,65**	**30,23%**	**72.792.212,67**	**26,46%**	**119.175.490,60**	**43,31%**
1001	241N	20002	38.988.291,44	27.389.152,98	70,25%	22.165.863,38	56,85%	7.427.074,52	19,05%	11.599.138,46	29,75%	19.962.078,46	51,20%
1001	241N		**38.988.291,44**	**27.389.152,98**	**70,25%**	**22.165.863,38**	**56,85%**	**7.427.074,52**	**19,05%**	**11.599.138,46**	**29,75%**	**19.962.078,46**	**51,20%**
1001	261A	14014	80.398.788,21	53.746.432,85	66,85%	27.255.912,99	33,90%	19.025.236,68	23,66%	26.652.355,36	33,15%	34.721.196,17	43,19%
1001	261A		**80.398.788,21**	**53.746.432,85**	**66,85%**	**27.255.912,99**	**33,90%**	**19.025.236,68**	**23,66%**	**26.652.355,36**	**33,15%**	**34.721.196,17**	**43,19%**
1001	261O	16012	76.632.856,00	59.390.031,67	77,50%	59.390.018,71	77,50%	8.611.338,07	11,24%	17.242.824,33	22,50%	50.778.693,60	66,26%

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	261O		**76.632.856,00**	**59.390.031,67**	**77,50%**	**59.390.018,71**	**77,50%**	**8.611.338,07**	**11,24%**	**17.242.824,33**	**22,50%**	**50.778.693,60**	**66,26%**
1001	261P	16012	8.264.403,00	3.607.437,93	43,65%	3.455.188,15	41,81%	2.962.236,95	35,84%	4.656.965,07	56,35%	645.200,98	7,81%
1001	261P		**8.264.403,00**	**3.607.437,93**	**43,65%**	**3.455.188,15**	**41,81%**	**2.962.236,95**	**35,84%**	**4.656.965,07**	**56,35%**	**645.200,98**	**7,81%**
1001	311M	17001	27.397.550,49	14.195.930,98	51,81%	14.088.144,06	51,42%	11.174.145,29	40,79%	13.201.619,51	48,19%	3.021.785,69	11,03%
1001	311M		**27.397.550,49**	**14.195.930,98**	**51,81%**	**14.088.144,06**	**51,42%**	**11.174.145,29**	**40,79%**	**13.201.619,51**	**48,19%**	**3.021.785,69**	**11,03%**
1001	311N	17011	19.943.754,62	9.303.229,08	46,65%	9.303.229,08	46,65%	9.220.762,97	46,23%	10.640.525,54	53,35%	82.466,11	0,41%
1001	311N		**19.943.754,62**	**9.303.229,08**	**46,65%**	**9.303.229,08**	**46,65%**	**9.220.762,97**	**46,23%**	**10.640.525,54**	**53,35%**	**82.466,11**	**0,41%**
1001	312D	17010	20.335.962,93	5.705.878,07	28,06%	5.705.876,27	28,06%	3.720.965,62	18,30%	14.630.084,86	71,94%	1.984.912,45	9,76%
1001	312D		**20.335.962,93**	**5.705.878,07**	**28,06%**	**5.705.876,27**	**28,06%**	**3.720.965,62**	**18,30%**	**14.630.084,86**	**71,94%**	**1.984.912,45**	**9,76%**
1001	313A	17012	29.232.687,73	25.147.962,05	86,03%	25.147.780,04	86,03%	9.297.707,96	31,81%	4.084.725,68	13,97%	15.850.254,09	54,22%
1001	313A		**29.232.687,73**	**25.147.962,05**	**86,03%**	**25.147.780,04**	**86,03%**	**9.297.707,96**	**31,81%**	**4.084.725,68**	**13,97%**	**15.850.254,09**	**54,22%**
1001	313B	17012	84.195.441,15	29.519.973,39	35,06%	29.023.803,91	34,47%	20.704.711,04	24,59%	54.675.467,76	64,94%	8.815.262,35	10,47%
1001	313B		**84.195.441,15**	**29.519.973,39**	**35,06%**	**29.023.803,91**	**34,47%**	**20.704.711,04**	**24,59%**	**54.675.467,76**	**64,94%**	**8.815.262,35**	**10,47%**
1001	321M	15001	29.904.425,83	19.450.561,74	65,04%	18.980.434,88	63,47%	14.662.844,41	49,03%	10.453.864,09	34,96%	4.787.717,33	16,01%
1001	321M	15002	37.362.022,98	5.776.267,50	15,46%	5.776.267,50	15,46%	5.776.267,50	15,46%	31.585.755,48	84,54%	0,00	0,00%
1001	321M	15016	29.480.277,83	10.300.912,63	34,94%	10.300.912,63	34,94%	10.192.655,54	34,57%	19.179.365,20	65,06%	108.257,09	0,37%
1001	321M		**96.746.726,64**	**35.527.741,87**	**36,72%**	**35.057.615,01**	**36,24%**	**30.631.767,45**	**31,66%**	**61.218.984,77**	**63,28%**	**4.895.974,42**	**5,06%**
1001	321O	15017	475.273,20	228.186,20	48,01%	228.186,20	48,01%	228.071,35	47,99%	247.087,00	51,99%	114,85	0,02%
1001	321O		**475.273,20**	**228.186,20**	**48,01%**	**228.186,20**	**48,01%**	**228.071,35**	**47,99%**	**247.087,00**	**51,99%**	**114,85**	**0,02%**
1001	321P	15015	71.908.041,68	57.915.816,16	80,54%	54.049.658,84	75,16%	17.941.838,56	24,95%	13.992.225,52	19,46%	39.973.977,60	55,59%
1001	321P		**71.908.041,68**	**57.915.816,16**	**80,54%**	**54.049.658,84**	**75,16%**	**17.941.838,56**	**24,95%**	**13.992.225,52**	**19,46%**	**39.973.977,60**	**55,59%**
1001	322A	15010	72.205.167,22	57.572.426,17	79,73%	57.117.457,01	79,10%	43.262.572,54	59,92%	14.632.741,05	20,27%	14.309.853,63	19,82%
1001	322A	15016	798.897.139,00	483.533.811,20	60,53%	483.533.811,20	60,53%	483.533.811,20	60,53%	315.363.327,80	39,47%	0,00	0,00%
1001	322A		**871.102.306,22**	**541.106.237,37**	**62,12%**	**540.651.268,21**	**62,07%**	**526.796.383,74**	**60,47%**	**329.996.068,85**	**37,88%**	**14.309.853,63**	**1,64%**
1001	322B	15010	75.786.225,00	46.444.208,57	61,28%	44.067.302,04	58,15%	38.650.597,06	51,00%	29.342.016,43	38,72%	7.793.611,51	10,28%
1001	322B	15016	771.678.069,34	463.809.334,71	60,10%	463.809.334,71	60,10%	463.809.334,71	60,10%	307.868.734,63	39,90%	0,00	0,00%
1001	322B		**847.464.294,34**	**510.253.543,28**	**60,21%**	**507.876.636,75**	**59,93%**	**502.459.931,77**	**59,29%**	**337.210.751,06**	**39,79%**	**7.793.611,51**	**0,92%**
1001	322C	15014	930.689.522,15	891.491.837,72	95,79%	890.787.836,74	95,71%	521.422.659,60	56,03%	39.197.684,43	4,21%	370.069.178,12	39,76%
1001	322C		**930.689.522,15**	**891.491.837,72**	**95,79%**	**890.787.836,74**	**95,71%**	**521.422.659,60**	**56,03%**	**39.197.684,43**	**4,21%**	**370.069.178,12**	**39,76%**
1001	322E	15011	10.120.933,00	7.109.639,17	70,25%	7.002.818,78	69,19%	6.619.773,88	65,41%	3.011.293,83	29,75%	489.865,29	4,84%
1001	322E	15016	72.874.672,00	40.919.476,55	56,15%	40.919.476,55	56,15%	40.919.476,55	56,15%	31.955.195,45	43,85%	0,00	0,00%
1001	322E		**82.995.605,00**	**48.029.115,72**	**57,87%**	**47.922.295,33**	**57,74%**	**47.539.250,43**	**57,28%**	**34.966.489,28**	**42,13%**	**489.865,29**	**0,59%**
1001	322F	15011	17.619.669,00	14.389.243,73	81,67%	14.125.241,89	80,17%	13.498.013,35	76,61%	3.230.425,27	18,33%	891.230,38	5,06%
1001	322F		**17.619.669,00**	**14.389.243,73**	**81,67%**	**14.125.241,89**	**80,17%**	**13.498.013,35**	**76,61%**	**3.230.425,27**	**18,33%**	**891.230,38**	**5,06%**
1001	322G	15016	82.036.182,66	23.527.342,67	28,68%	23.527.342,67	28,68%	23.527.342,67	28,68%	58.508.839,99	71,32%	0,00	0,00%
1001	322G		**82.036.182,66**	**23.527.342,67**	**28,68%**	**23.527.342,67**	**28,68%**	**23.527.342,67**	**28,68%**	**58.508.839,99**	**71,32%**	**0,00**	**0,00%**
1001	322O	15012	32.067.149,08	21.662.666,22	67,55%	21.632.666,22	67,46%	17.009.180,38	53,04%	10.404.482,86	32,45%	4.653.485,84	14,51%
1001	322O	15016	4.493.709,00	1.250.949,45	27,84%	1.250.949,45	27,84%	1.250.949,45	27,84%	3.242.759,55	72,16%	0,00	0,00%
1001	322O		**36.560.858,08**	**22.913.615,67**	**62,67%**	**22.883.615,67**	**62,59%**	**18.260.129,83**	**49,94%**	**13.647.242,41**	**37,33%**	**4.653.485,84**	**12,73%**
1001	322P	15016	258.376.923,01	156.383.610,91	60,53%	156.383.610,91	60,53%	156.383.610,81	60,53%	101.993.312,10	39,47%	0,10	0,00%
1001	322P		**258.376.923,01**	**156.383.610,91**	**60,53%**	**156.383.610,91**	**60,53%**	**156.383.610,81**	**60,53%**	**101.993.312,10**	**39,47%**	**0,10**	**0,00%**
1001	323M	15012	1.092.405.353,40	722.756.478,66	66,16%	709.413.404,34	64,94%	689.452.203,43	63,11%	369.648.874,74	33,84%	33.304.275,23	3,05%
1001	323M		**1.092.405.353,40**	**722.756.478,66**	**66,16%**	**709.413.404,34**	**64,94%**	**689.452.203,43**	**63,11%**	**369.648.874,74**	**33,84%**	**33.304.275,23**	**3,05%**
1001	324M	15015	26.592.178,00	22.520.046,82	84,69%	17.189.561,14	64,64%	13.389.685,72	50,35%	4.072.131,18	15,31%	9.130.361,10	34,33%
1001	324M		**26.592.178,00**	**22.520.046,82**	**84,69%**	**17.189.561,14**	**64,64%**	**13.389.685,72**	**50,35%**	**4.072.131,18**	**15,31%**	**9.130.361,10**	**34,33%**
1001	331M	04001	12.069.396,65	10.254.492,55	84,96%	9.634.748,15	79,83%	5.722.785,79	47,42%	1.814.904,10	15,04%	4.531.706,76	37,55%
1001	331M		**12.069.396,65**	**10.254.492,55**	**84,96%**	**9.634.748,15**	**79,83%**	**5.722.785,79**	**47,42%**	**1.814.904,10**	**15,04%**	**4.531.706,76**	**37,55%**
1001	332A	04011	5.637.522,00	3.016.600,55	53,51%	3.016.195,15	53,50%	2.498.278,82	44,32%	2.620.921,45	46,49%	518.321,73	9,19%
1001	332A		**5.637.522,00**	**3.016.600,55**	**53,51%**	**3.016.195,15**	**53,50%**	**2.498.278,82**	**44,32%**	**2.620.921,45**	**46,49%**	**518.321,73**	**9,19%**
1001	332B	04011	30.541.987,11	16.529.066,99	54,12%	15.829.066,99	51,83%	14.049.942,63	46,00%	14.012.920,12	45,88%	2.479.124,36	8,12%
1001	332B		**30.541.987,11**	**16.529.066,99**	**54,12%**	**15.829.066,99**	**51,83%**	**14.049.942,63**	**46,00%**	**14.012.920,12**	**45,88%**	**2.479.124,36**	**8,12%**

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	333A	04010	8.762.045,33	5.475.543,53	62,49%	4.687.489,36	53,50%	3.953.486,71	45,12%	3.286.501,80	37,51%	1.522.056,82	17,37%
1001	333A	04013	3.592.273,00	2.319.140,83	64,56%	2.319.140,83	64,56%	1.105.107,91	30,76%	1.273.132,17	35,44%	1.214.032,92	33,80%
1001	333A		**12.354.318,33**	**7.794.684,36**	**63,09%**	**7.006.630,19**	**56,71%**	**5.058.594,62**	**40,95%**	**4.559.633,97**	**36,91%**	**2.736.089,74**	**22,15%**
1001	334A	04010	41.957.214,11	33.604.246,66	80,09%	30.524.246,66	72,75%	22.666.548,18	54,02%	8.352.967,45	19,91%	10.937.698,48	26,07%
1001	334A		**41.957.214,11**	**33.604.246,66**	**80,09%**	**30.524.246,66**	**72,75%**	**22.666.548,18**	**54,02%**	**8.352.967,45**	**19,91%**	**10.937.698,48**	**26,07%**
1001	334D	11019	1.292.553,85	644.140,38	49,83%	521.204,38	40,32%	462.816,12	35,81%	648.413,47	50,17%	181.324,26	14,03%
1001	334D		**1.292.553,85**	**644.140,38**	**49,83%**	**521.204,38**	**40,32%**	**462.816,12**	**35,81%**	**648.413,47**	**50,17%**	**181.324,26**	**14,03%**
1001	336A	15018	34.467.704,82	22.890.467,87	66,41%	17.971.971,45	52,14%	14.583.701,38	42,31%	11.577.236,95	33,59%	8.306.766,49	24,10%
1001	336A		**34.467.704,82**	**22.890.467,87**	**66,41%**	**17.971.971,45**	**52,14%**	**14.583.701,38**	**42,31%**	**11.577.236,95**	**33,59%**	**8.306.766,49**	**24,10%**
1001	337C	04011	10.636.336,01	6.960.263,95	65,44%	6.924.048,82	65,10%	3.010.456,23	28,30%	3.676.072,06	34,56%	3.949.807,72	37,14%
1001	337C		**10.636.336,01**	**6.960.263,95**	**65,44%**	**6.924.048,82**	**65,10%**	**3.010.456,23**	**28,30%**	**3.676.072,06**	**34,56%**	**3.949.807,72**	**37,14%**
1001	411A	16014	40.692.773,00	24.766.417,38	60,86%	16.828.001,66	41,35%	9.845.565,24	24,19%	15.926.355,62	39,14%	14.920.852,14	36,67%
1001	411A		**40.692.773,00**	**24.766.417,38**	**60,86%**	**16.828.001,66**	**41,35%**	**9.845.565,24**	**24,19%**	**15.926.355,62**	**39,14%**	**14.920.852,14**	**36,67%**
1001	422B	12011	13.597.343,75	3.124.237,13	22,98%	3.123.530,27	22,97%	2.809.907,96	20,67%	10.473.106,62	77,02%	314.329,17	2,31%
1001	422B		**13.597.343,75**	**3.124.237,13**	**22,98%**	**3.123.530,27**	**22,97%**	**2.809.907,96**	**20,67%**	**10.473.106,62**	**77,02%**	**314.329,17**	**2,31%**
1001	431A	12013	5.000.793,00	3.610.829,55	72,21%	1.616.436,24	32,32%	1.329.868,65	26,59%	1.389.963,45	27,79%	2.280.960,90	45,61%
1001	431A		**5.000.793,00**	**3.610.829,55**	**72,21%**	**1.616.436,24**	**32,32%**	**1.329.868,65**	**26,59%**	**1.389.963,45**	**27,79%**	**2.280.960,90**	**45,61%**
1001	432A	04012	20.344.158,41	4.150.615,44	20,40%	4.083.948,77	20,07%	3.741.813,94	18,39%	16.193.542,97	79,60%	408.801,50	2,01%
1001	432A		**20.344.158,41**	**4.150.615,44**	**20,40%**	**4.083.948,77**	**20,07%**	**3.741.813,94**	**18,39%**	**16.193.542,97**	**79,60%**	**408.801,50**	**2,01%**
1001	433A	12010	2.442.760,00	1.559.879,40	63,86%	1.559.879,40	63,86%	439.879,40	18,01%	882.880,60	36,14%	1.120.000,00	45,85%
1001	433A		**2.442.760,00**	**1.559.879,40**	**63,86%**	**1.559.879,40**	**63,86%**	**439.879,40**	**18,01%**	**882.880,60**	**36,14%**	**1.120.000,00**	**45,85%**
1001	451M	14001	160.604.909,47	135.496.599,57	84,37%	135.278.721,62	84,23%	9.925.488,02	6,18%	25.108.309,90	15,63%	125.571.111,55	78,19%
1001	451M		**160.604.909,47**	**135.496.599,57**	**84,37%**	**135.278.721,62**	**84,23%**	**9.925.488,02**	**6,18%**	**25.108.309,90**	**15,63%**	**125.571.111,55**	**78,19%**
1001	453A	14012	262.810.851,27	223.979.209,16	85,22%	221.957.950,34	84,46%	172.317.331,86	65,57%	38.831.642,11	14,78%	51.661.877,30	19,66%
1001	453A		**262.810.851,27**	**223.979.209,16**	**85,22%**	**221.957.950,34**	**84,46%**	**172.317.331,86**	**65,57%**	**38.831.642,11**	**14,78%**	**51.661.877,30**	**19,66%**
1001	453B	14012	19.314.860,11	9.869.186,00	51,10%	9.511.871,60	49,25%	4.853.866,73	25,13%	9.445.674,11	48,90%	5.015.319,27	25,97%
1001	453B		**19.314.860,11**	**9.869.186,00**	**51,10%**	**9.511.871,60**	**49,25%**	**4.853.866,73**	**25,13%**	**9.445.674,11**	**48,90%**	**5.015.319,27**	**25,97%**
1001	453M	14010	4.977.136,00	2.672.281,30	53,69%	2.672.281,30	53,69%	2.582.769,38	51,89%	2.304.854,70	46,31%	89.511,92	1,80%
1001	453M		**4.977.136,00**	**2.672.281,30**	**53,69%**	**2.672.281,30**	**53,69%**	**2.582.769,38**	**51,89%**	**2.304.854,70**	**46,31%**	**89.511,92**	**1,80%**
1001	456A	16010	23.739.166,95	15.777.007,45	66,46%	15.161.374,18	63,87%	7.602.448,45	32,02%	7.962.159,50	33,54%	8.174.559,00	34,43%
1001	456A		**23.739.166,95**	**15.777.007,45**	**66,46%**	**15.161.374,18**	**63,87%**	**7.602.448,45**	**32,02%**	**7.962.159,50**	**33,54%**	**8.174.559,00**	**34,43%**
1001	456M	16001	26.429.723,75	18.122.870,71	68,57%	18.122.870,71	68,57%	13.891.762,64	52,56%	8.306.853,04	31,43%	4.231.108,07	16,01%
1001	456M		**26.429.723,75**	**18.122.870,71**	**68,57%**	**18.122.870,71**	**68,57%**	**13.891.762,64**	**52,56%**	**8.306.853,04**	**31,43%**	**4.231.108,07**	**16,01%**
1001	456N	16010	27.950.379,00	12.911.756,27	46,20%	12.746.098,03	45,60%	7.358.971,17	26,33%	15.038.622,73	53,80%	5.552.785,10	19,87%
1001	456N		**27.950.379,00**	**12.911.756,27**	**46,20%**	**12.746.098,03**	**45,60%**	**7.358.971,17**	**26,33%**	**15.038.622,73**	**53,80%**	**5.552.785,10**	**19,87%**
1001	463A	12010	24.247.223,00	16.624.933,61	68,56%	3.133.786,73	12,92%	1.475.613,60	6,09%	7.622.289,39	31,44%	15.149.320,01	62,48%
1001	463A		**24.247.223,00**	**16.624.933,61**	**68,56%**	**3.133.786,73**	**12,92%**	**1.475.613,60**	**6,09%**	**7.622.289,39**	**31,44%**	**15.149.320,01**	**62,48%**
1001	466A	15014	66.977.931,47	49.608.554,56	74,07%	40.482.554,56	60,44%	24.520.925,43	36,61%	17.369.376,91	25,93%	25.087.629,13	37,46%
1001	466A	15019	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	466A		**66.977.931,47**	**49.608.554,56**	**74,07%**	**40.482.554,56**	**60,44%**	**24.520.925,43**	**36,61%**	**17.369.376,91**	**25,93%**	**25.087.629,13**	**37,46%**
1001	492A	12013	5.012.206,22	2.871.043,73	57,28%	2.871.043,73	57,28%	2.497.239,10	49,82%	2.141.162,49	42,72%	373.804,63	7,46%
1001	492A		**5.012.206,22**	**2.871.043,73**	**57,28%**	**2.871.043,73**	**57,28%**	**2.497.239,10**	**49,82%**	**2.141.162,49**	**42,72%**	**373.804,63**	**7,46%**
1001	492B	12019	1.317.608,78	714.473,89	54,23%	714.473,89	54,23%	632.521,42	48,01%	603.134,89	45,77%	81.952,47	6,22%
1001	492B		**1.317.608,78**	**714.473,89**	**54,23%**	**714.473,89**	**54,23%**	**632.521,42**	**48,01%**	**603.134,89**	**45,77%**	**81.952,47**	**6,22%**
1001	494M	20016	6.312.604,23	3.322.689,03	52,64%	3.322.689,03	52,64%	3.135.689,03	49,67%	2.989.915,20	47,36%	187.000,00	2,96%
1001	494M		**6.312.604,23**	**3.322.689,03**	**52,64%**	**3.322.689,03**	**52,64%**	**3.135.689,03**	**49,67%**	**2.989.915,20**	**47,36%**	**187.000,00**	**2,96%**
1001	912M	03001	1.302.627,69	733.499,00	56,31%	733.499,00	56,31%	729.222,97	55,98%	569.128,69	43,69%	4.276,03	0,33%
1001	912M		**1.302.627,69**	**733.499,00**	**56,31%**	**733.499,00**	**56,31%**	**729.222,97**	**55,98%**	**569.128,69**	**43,69%**	**4.276,03**	**0,33%**
1001	921M	12015	5.812.273,45	2.997.299,66	51,57%	2.997.299,66	51,57%	2.997.299,66	51,57%	2.814.973,79	48,43%	0,00	0,00%
1001	921M		**5.812.273,45**	**2.997.299,66**	**51,57%**	**2.997.299,66**	**51,57%**	**2.997.299,66**	**51,57%**	**2.814.973,79**	**48,43%**	**0,00**	**0,00%**
1001	921N	11013	13.334.865,21	6.213.082,50	46,59%	5.277.382,50	39,58%	4.332.780,15	32,49%	7.121.782,71	53,41%	1.880.302,35	14,10%

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	921N		**13.334.865,21**	**6.213.082,50**	**46,59%**	**5.277.382,50**	**39,58%**	**4.332.780,15**	**32,49%**	**7.121.782,71**	**53,41%**	**1.880.302,35**	**14,10%**
1001	921Q	11016	3.294.709,84	1.971.155,82	59,83%	1.971.155,82	59,83%	1.615.043,83	49,02%	1.323.554,02	40,17%	356.111,99	10,81%
1001	921Q		**3.294.709,84**	**1.971.155,82**	**59,83%**	**1.971.155,82**	**59,83%**	**1.615.043,83**	**49,02%**	**1.323.554,02**	**40,17%**	**356.111,99**	**10,81%**
1001	921S	11014	7.138.505,85	3.620.674,05	50,72%	3.620.674,05	50,72%	3.620.674,03	50,72%	3.517.831,80	49,28%	0,02	0,00%
1001	921S		**7.138.505,85**	**3.620.674,05**	**50,72%**	**3.620.674,05**	**50,72%**	**3.620.674,03**	**50,72%**	**3.517.831,80**	**49,28%**	**0,02**	**0,00%**
1001	921T	11015	7.803.039,64	5.282.635,80	67,70%	5.282.635,80	67,70%	2.906.953,70	37,25%	2.520.403,84	32,30%	2.375.682,10	30,45%
1001	921T		**7.803.039,64**	**5.282.635,80**	**67,70%**	**5.282.635,80**	**67,70%**	**2.906.953,70**	**37,25%**	**2.520.403,84**	**32,30%**	**2.375.682,10**	**30,45%**
1001	921U	11018	2.842.954,64	1.355.166,61	47,67%	1.340.956,61	47,17%	1.139.042,17	40,07%	1.487.788,03	52,33%	216.124,44	7,60%
1001	921U		**2.842.954,64**	**1.355.166,61**	**47,67%**	**1.340.956,61**	**47,17%**	**1.139.042,17**	**40,07%**	**1.487.788,03**	**52,33%**	**216.124,44**	**7,60%**
1001	921V	11018	932.589,00	433.734,75	46,51%	433.734,75	46,51%	385.637,25	41,35%	498.854,25	53,49%	48.097,50	5,16%
1001	921V		**932.589,00**	**433.734,75**	**46,51%**	**433.734,75**	**46,51%**	**385.637,25**	**41,35%**	**498.854,25**	**53,49%**	**48.097,50**	**5,16%**
1001	923A	12017	19.031.504,28	8.248.424,69	43,34%	7.934.386,06	41,69%	7.240.754,89	38,05%	10.783.079,59	56,66%	1.007.669,80	5,29%
1001	923A		**19.031.504,28**	**8.248.424,69**	**43,34%**	**7.934.386,06**	**41,69%**	**7.240.754,89**	**38,05%**	**10.783.079,59**	**56,66%**	**1.007.669,80**	**5,29%**
1001	923C	12010	3.032.228,00	1.633.450,96	53,87%	1.633.450,96	53,87%	1.341.839,65	44,25%	1.398.777,04	46,13%	291.611,31	9,62%
1001	923C		**3.032.228,00**	**1.633.450,96**	**53,87%**	**1.633.450,96**	**53,87%**	**1.341.839,65**	**44,25%**	**1.398.777,04**	**46,13%**	**291.611,31**	**9,62%**
1001	923M	12001	210.344.007,83	104.346.320,75	49,61%	104.285.565,44	49,58%	97.659.603,51	46,43%	105.997.687,08	50,39%	6.686.717,24	3,18%
1001	923M	20001	26.766.476,10	21.119.999,64	78,90%	21.119.999,64	78,90%	13.696.025,01	51,17%	5.646.476,46	21,10%	7.423.974,63	27,74%
1001	923M		**237.110.483,93**	**125.466.320,39**	**52,91%**	**125.405.565,08**	**52,89%**	**111.355.628,52**	**46,96%**	**111.644.163,54**	**47,09%**	**14.110.691,87**	**5,95%**
1001	924M	11001	34.076.556,12	22.101.175,31	64,86%	22.099.415,31	64,85%	17.318.906,45	50,82%	11.975.380,81	35,14%	4.782.268,86	14,03%
1001	924M		**34.076.556,12**	**22.101.175,31**	**64,86%**	**22.099.415,31**	**64,85%**	**17.318.906,45**	**50,82%**	**11.975.380,81**	**35,14%**	**4.782.268,86**	**14,03%**
1001	929N	26001	419.319.716,99	68.033.491,69	16,22%	68.033.491,69	16,22%	79.491,69	0,02%	351.286.225,30	83,78%	67.954.000,00	16,21%
1001	929N	30001	79.117.562,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	79.117.562,68	100,00%	0,00	0,00%
1001	929N		**498.437.279,67**	**68.033.491,69**	**13,65%**	**68.033.491,69**	**13,65%**	**79.491,69**	**0,02%**	**430.403.787,98**	**86,35%**	**67.954.000,00**	**13,63%**
1001	931M	12017	4.160.420,18	2.375.356,97	57,09%	2.375.356,97	57,09%	2.141.267,79	51,47%	1.785.063,21	42,91%	234.089,18	5,63%
1001	931M		**4.160.420,18**	**2.375.356,97**	**57,09%**	**2.375.356,97**	**57,09%**	**2.141.267,79**	**51,47%**	**1.785.063,21**	**42,91%**	**234.089,18**	**5,63%**
1001	931N	12015	3.177.088,96	1.680.527,23	52,90%	1.680.527,23	52,90%	1.663.368,14	52,36%	1.496.561,73	47,10%	17.159,09	0,54%
1001	931N		**3.177.088,96**	**1.680.527,23**	**52,90%**	**1.680.527,23**	**52,90%**	**1.663.368,14**	**52,36%**	**1.496.561,73**	**47,10%**	**17.159,09**	**0,54%**
1001	931P	12018	18.958.803,72	9.289.226,20	49,00%	9.289.226,20	49,00%	9.272.287,41	48,91%	9.669.577,52	51,00%	16.938,79	0,09%
1001	931P		**18.958.803,72**	**9.289.226,20**	**49,00%**	**9.289.226,20**	**49,00%**	**9.272.287,41**	**48,91%**	**9.669.577,52**	**51,00%**	**16.938,79**	**0,09%**
1001	932M	12016	32.648.140,93	21.232.165,71	65,03%	21.232.165,71	65,03%	17.860.833,32	54,71%	11.415.975,22	34,97%	3.371.332,39	10,33%
1001	932M		**32.648.140,93**	**21.232.165,71**	**65,03%**	**21.232.165,71**	**65,03%**	**17.860.833,32**	**54,71%**	**11.415.975,22**	**34,97%**	**3.371.332,39**	**10,33%**
1001	932O	12016	2.203.443,00	1.245.481,45	56,52%	1.245.481,45	56,52%	1.047.298,36	47,53%	957.961,55	43,48%	198.183,09	8,99%
1001	932O		**2.203.443,00**	**1.245.481,45**	**56,52%**	**1.245.481,45**	**56,52%**	**1.047.298,36**	**47,53%**	**957.961,55**	**43,48%**	**198.183,09**	**8,99%**
1001	942N	16016	169.226.309,08	32.417.840,13	19,16%	23.796.655,42	14,06%	18.037.163,80	10,66%	136.808.468,95	80,84%	14.380.676,33	8,50%
1001	942N		**169.226.309,08**	**32.417.840,13**	**19,16%**	**23.796.655,42**	**14,06%**	**18.037.163,80**	**10,66%**	**136.808.468,95**	**80,84%**	**14.380.676,33**	**8,50%**
1001	951M	25001	2.638.865.714,00	2.229.259.294,41	84,48%	2.229.259.294,41	84,48%	2.223.335.563,14	84,25%	409.606.419,59	15,52%	5.923.731,27	0,22%
1001	951M		**2.638.865.714,00**	**2.229.259.294,41**	**84,48%**	**2.229.259.294,41**	**84,48%**	**2.223.335.563,14**	**84,25%**	**409.606.419,59**	**15,52%**	**5.923.731,27**	**0,22%**
1001			**11.855.249.537,66**	**8.411.651.857,88**	**70,95%**	**8.139.149.179,23**	**68,65%**	**6.483.239.438,52**	**54,69%**	**3.443.597.679,78**	**29,05%**	**1.928.412.419,36**	**16,27%**
1004	231B	19102	13.618.769,70	8.791.454,23	64,55%	8.466.203,33	62,17%	6.385.165,50	46,89%	4.827.315,47	35,45%	2.406.288,73	17,67%
1004	231B		**13.618.769,70**	**8.791.454,23**	**64,55%**	**8.466.203,33**	**62,17%**	**6.385.165,50**	**46,89%**	**4.827.315,47**	**35,45%**	**2.406.288,73**	**17,67%**
1004	231E	19102	2.543.585,00	1.361.856,25	53,54%	1.352.883,78	53,19%	1.263.425,57	49,67%	1.181.728,75	46,46%	98.430,68	3,87%
1004	231E		**2.543.585,00**	**1.361.856,25**	**53,54%**	**1.352.883,78**	**53,19%**	**1.263.425,57**	**49,67%**	**1.181.728,75**	**46,46%**	**98.430,68**	**3,87%**
1004	231G	19102	49.403.070,61	28.727.925,90	58,15%	28.485.944,91	57,66%	25.910.062,68	52,45%	20.675.144,71	41,85%	2.817.863,22	5,70%
1004	231G		**49.403.070,61**	**28.727.925,90**	**58,15%**	**28.485.944,91**	**57,66%**	**25.910.062,68**	**52,45%**	**20.675.144,71**	**41,85%**	**2.817.863,22**	**5,70%**
1004	231H	19102RM20	2.388.014,98	1.474.401,45	61,74%	1.450.167,35	60,73%	1.113.334,49	46,62%	913.613,53	38,26%	361.066,96	15,12%
1004	231H	19102RM19	726.192,81	555.612,12	76,51%	539.678,16	74,32%	359.806,02	49,55%	170.580,69	23,49%	195.806,10	26,96%
1004	231H	19102RM21	556.212,60	289.423,97	52,03%	281.426,06	50,60%	204.179,24	36,71%	266.788,63	47,97%	85.244,73	15,33%
1004	231H	19102RM18	312.146,78	142.878,96	45,77%	140.495,65	45,01%	102.666,55	32,89%	169.267,82	54,23%	40.212,41	12,88%
1004	231H	19102RM15	438.669,04	259.245,55	59,10%	251.620,49	57,36%	184.450,19	42,05%	179.423,49	40,90%	74.795,36	17,05%
1004	231H	19102RM22	1.126.749,62	670.705,57	59,53%	659.651,79	58,54%	486.755,99	43,20%	456.044,05	40,47%	183.949,58	16,33%
1004	231H	19102RM16	2.485.548,66	1.270.089,72	51,10%	1.245.253,95	50,10%	1.005.411,10	40,45%	1.215.458,94	48,90%	264.678,62	10,65%

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1004	231H	19102RM17	798.178,66	456.342,29	57,17%	447.681,55	56,09%	304.983,07	38,21%	341.836,37	42,83%	151.359,22	18,96%
1004	231H	19102RM23	1.514.637,59	888.406,28	58,65%	864.607,51	57,08%	641.503,89	42,35%	626.231,31	41,35%	246.902,39	16,30%
1004	231H	19102RM14	2.182.745,90	1.453.978,91	66,61%	1.426.070,16	65,33%	1.032.753,98	47,31%	728.766,99	33,39%	421.224,93	19,30%
1004	231H	19102RM25	3.041.220,66	2.534.020,78	83,32%	2.497.537,27	82,12%	1.110.465,87	36,51%	507.199,88	16,68%	1.423.554,91	46,81%
1004	231H	19102RM04	1.979.993,49	1.094.240,67	55,26%	1.073.761,66	54,23%	838.287,24	42,34%	885.752,82	44,74%	255.953,43	12,93%
1004	231H	19102RM01	1.516.831,76	990.250,49	65,28%	975.411,23	64,31%	728.195,38	48,01%	526.581,27	34,72%	262.055,11	17,28%
1004	231H	19102RM02	2.516.835,47	1.397.417,60	55,52%	1.364.273,41	54,21%	874.590,11	34,75%	1.119.417,87	44,48%	522.827,49	20,77%
1004	231H	19102RM03	580.872,48	317.889,65	54,73%	311.910,49	53,70%	244.744,81	42,13%	262.982,83	45,27%	73.144,84	12,59%
1004	231H	19102RM10	2.752.069,89	1.684.131,71	61,20%	1.638.919,36	59,55%	1.144.543,05	41,59%	1.067.938,18	38,80%	539.588,66	19,61%
1004	231H	19102RM09	553.194,30	522.801,14	94,51%	490.031,94	88,58%	195.320,18	35,31%	30.393,16	5,49%	327.480,96	59,20%
1004	231H	19102RM11	642.780,34	367.150,85	57,12%	361.038,87	56,17%	280.000,74	43,56%	275.629,49	42,88%	87.150,11	13,56%
1004	231H	19102RM12	1.885.658,87	1.113.562,14	59,05%	1.095.313,94	58,09%	788.983,67	41,84%	772.096,73	40,95%	324.578,47	17,21%
1004	231H	19102RM08	455.630,44	306.327,22	67,23%	299.333,30	65,70%	211.938,65	46,52%	149.303,22	32,77%	94.388,57	20,72%
1004	231H	19102RM05	3.077.808,59	1.759.509,90	57,17%	1.676.102,12	54,46%	1.378.205,89	44,78%	1.318.298,69	42,83%	381.304,01	12,39%
1004	231H	19102RM13	752.472,57	522.383,47	69,42%	502.388,53	66,77%	337.718,07	44,88%	230.089,10	30,58%	184.665,40	24,54%
1004	231H	19102RM06	1.846.078,80	1.265.537,39	68,55%	1.238.955,49	67,11%	855.818,20	46,36%	580.541,41	31,45%	409.719,19	22,19%
1004	231H	19102RM07	1.094.256,32	653.728,41	59,74%	640.972,08	58,58%	456.952,06	41,76%	440.527,91	40,26%	196.776,35	17,98%
1004	231H	19102RM24	844.900,06	486.551,41	57,59%	475.510,05	56,28%	369.188,25	43,70%	358.348,65	42,41%	117.363,16	13,89%
1004	231H	19102	138.659.838,30	79.498.290,21	57,33%	79.350.989,88	57,23%	78.145.901,86	56,36%	59.161.548,09	42,67%	1.352.388,35	0,98%
1004	231H		**174.729.538,98**	**101.974.877,86**	**58,36%**	**101.299.102,29**	**57,97%**	**93.396.698,55**	**53,45%**	**72.754.661,12**	**41,64%**	**8.578.179,31**	**4,91%**
1004	231J	19102CA04	1.084.853,16	715.906,77	65,99%	661.524,11	60,98%	489.645,40	45,13%	368.946,39	34,01%	226.261,37	20,86%
1004	231J	19102CA05	239.368,00	158.734,51	66,31%	156.246,13	65,27%	123.172,09	51,46%	80.633,49	33,69%	35.562,42	14,86%
1004	231J	19102CA03	876.953,44	564.228,71	64,34%	554.208,42	63,20%	426.935,98	48,68%	312.724,73	35,66%	137.292,73	15,66%
1004	231J	19102CA02	621.775,84	387.104,67	62,26%	381.834,01	61,41%	291.394,12	46,86%	234.671,17	37,74%	95.710,55	15,39%
1004	231J	19102CO01	552.674,00	363.677,65	65,80%	358.300,26	64,83%	276.684,18	50,06%	188.996,35	34,20%	86.993,47	15,74%
1004	231J	19102CO03	450.277,51	319.878,44	71,04%	315.596,89	70,09%	237.862,71	52,83%	130.399,07	28,96%	82.015,73	18,21%
1004	231J	19102CO02	415.198,00	272.529,91	65,64%	269.671,11	64,95%	199.796,41	48,12%	142.668,09	34,36%	72.733,50	17,52%
1004	231J	19102CO09	533.366,97	490.494,21	91,96%	401.645,75	75,30%	170.375,02	31,94%	42.872,76	8,04%	320.119,19	60,02%
1004	231J	19102CO08	365.362,85	273.953,76	74,98%	218.717,93	59,86%	193.968,19	53,09%	91.409,09	25,02%	79.985,57	21,89%
1004	231J	19102CO04	665.907,70	426.565,55	64,06%	421.780,29	63,34%	318.266,20	47,79%	239.342,15	35,94%	108.299,35	16,26%
1004	231J	19102CO06	739.315,00	543.636,47	73,53%	539.329,76	72,95%	400.320,61	54,15%	195.678,53	26,47%	143.315,86	19,38%
1004	231J	19102CO07	181.450,45	161.894,97	89,22%	160.307,49	88,35%	84.571,65	46,61%	19.555,48	10,78%	77.323,32	42,61%
1004	231J	19102CA01	61.236,75	43.475,26	71,00%	43.475,26	71,00%	23.112,43	37,74%	17.761,49	29,00%	20.362,83	33,25%
1004	231J	19102	41.371.285,63	23.034.604,37	55,68%	23.001.459,79	55,60%	22.854.558,92	55,24%	18.336.681,26	44,32%	180.045,45	0,44%
1004	231J		**48.159.025,30**	**27.756.685,25**	**57,64%**	**27.484.097,20**	**57,07%**	**26.090.663,91**	**54,18%**	**20.402.340,05**	**42,36%**	**1.666.021,34**	**3,46%**
1004	239N		63.774.566,87	40.892.265,23	64,12%	40.158.974,44	62,97%	29.271.421,64	45,90%	22.882.301,64	35,88%	11.620.843,59	18,22%
1004			**352.228.556,46**	**209.505.064,72**	**59,48%**	**207.247.205,95**	**58,84%**	**182.317.437,85**	**51,76%**	**142.723.491,74**	**40,52%**	**27.187.626,87**	**7,72%**
1005	114A	11104	37.829.626,06	28.666.183,48	75,78%	28.643.036,70	75,72%	17.846.762,88	47,18%	9.163.442,58	24,22%	10.819.420,60	28,60%
1005	114A		**37.829.626,06**	**28.666.183,48**	**75,78%**	**28.643.036,70**	**75,72%**	**17.846.762,88**	**47,18%**	**9.163.442,58**	**24,22%**	**10.819.420,60**	**28,60%**
1005			**37.829.626,06**	**28.666.183,48**	**75,78%**	**28.643.036,70**	**75,72%**	**17.846.762,88**	**47,18%**	**9.163.442,58**	**24,22%**	**10.819.420,60**	**28,60%**
1008	494M	20114	19.676.411,00	10.557.899,39	53,66%	5.921.216,33	30,09%	4.679.120,02	23,78%	9.118.511,61	46,34%	5.878.779,37	29,88%
1008	494M		**19.676.411,00**	**10.557.899,39**	**53,66%**	**5.921.216,33**	**30,09%**	**4.679.120,02**	**23,78%**	**9.118.511,61**	**46,34%**	**5.878.779,37**	**29,88%**
1008			**19.676.411,00**	**10.557.899,39**	**53,66%**	**5.921.216,33**	**30,09%**	**4.679.120,02**	**23,78%**	**9.118.511,61**	**46,34%**	**5.878.779,37**	**29,88%**
1009	134M	11120	14.182.881,39	8.903.678,72	62,78%	8.455.571,66	59,62%	7.056.793,34	49,76%	5.279.202,67	37,22%	1.846.885,38	13,02%
1009	134M		**14.182.881,39**	**8.903.678,72**	**62,78%**	**8.455.571,66**	**59,62%**	**7.056.793,34**	**49,76%**	**5.279.202,67**	**37,22%**	**1.846.885,38**	**13,02%**
1009			**14.182.881,39**	**8.903.678,72**	**62,78%**	**8.455.571,66**	**59,62%**	**7.056.793,34**	**49,76%**	**5.279.202,67**	**37,22%**	**1.846.885,38**	**13,02%**
1011	453N	14203	1.232.008.534,00	664.092.656,99	53,90%	663.447.370,05	53,85%	653.522.609,20	53,05%	567.915.877,01	46,10%	10.570.047,79	0,86%
1011	453N		**1.232.008.534,00**	**664.092.656,99**	**53,90%**	**663.447.370,05**	**53,85%**	**653.522.609,20**	**53,05%**	**567.915.877,01**	**46,10%**	**10.570.047,79**	**0,86%**
1011			**1.232.008.534,00**	**664.092.656,99**	**53,90%**	**663.447.370,05**	**53,85%**	**653.522.609,20**	**53,05%**	**567.915.877,01**	**46,10%**	**10.570.047,79**	**0,86%**
1012	921R	11205	6.428.234,59	3.152.906,73	49,05%	3.152.906,73	49,05%	2.896.396,19	45,06%	3.275.327,86	50,95%	256.510,54	3,99%
1012	921R		**6.428.234,59**	**3.152.906,73**	**49,05%**	**3.152.906,73**	**49,05%**	**2.896.396,19**	**45,06%**	**3.275.327,86**	**50,95%**	**256.510,54**	**3,99%**

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1012			**6.428.234,59**	**3.152.906,73**	**49,05%**	**3.152.906,73**	**49,05%**	**2.896.396,19**	**45,06%**	**3.275.327,86**	**50,95%**	**256.510,54**	**3,99%**
1013	467A	16206	15.607.681,44	8.732.549,37	55,95%	7.997.998,79	51,24%	7.149.502,06	45,81%	6.875.132,07	44,05%	1.583.047,31	10,14%
1013	467A		**15.607.681,44**	**8.732.549,37**	**55,95%**	**7.997.998,79**	**51,24%**	**7.149.502,06**	**45,81%**	**6.875.132,07**	**44,05%**	**1.583.047,31**	**10,14%**
1013			**15.607.681,44**	**8.732.549,37**	**55,95%**	**7.997.998,79**	**51,24%**	**7.149.502,06**	**45,81%**	**6.875.132,07**	**44,05%**	**1.583.047,31**	**10,14%**
1014	261B	14202	268.816.872,81	223.987.944,58	83,32%	210.321.674,56	78,24%	180.746.286,35	67,24%	44.828.928,23	16,68%	43.241.658,23	16,09%
1014	261B		**268.816.872,81**	**223.987.944,58**	**83,32%**	**210.321.674,56**	**78,24%**	**180.746.286,35**	**67,24%**	**44.828.928,23**	**16,68%**	**43.241.658,23**	**16,09%**
1014			**268.816.872,81**	**223.987.944,58**	**83,32%**	**210.321.674,56**	**78,24%**	**180.746.286,35**	**67,24%**	**44.828.928,23**	**16,68%**	**43.241.658,23**	**16,09%**
1017	311P	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	17118	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1017			**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**13.852.981.269,48**	**9.597.403.247,18**	**69,28%**	**9.301.616.611,54**	**67,15%**	**7.562.343.139,75**	**54,59%**	**4.255.578.022,30**	**30,72%**	**2.035.060.107,43**	**14,69%**