INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	41.113.046,07	21.994.878,51	53,50%	21.214.833,82	51,60%	17.960.756,38	43,69%	19.118.167,56	46,50%	4.034.122,13	9,81%
01	01001		**41.113.046,07**	**21.994.878,51**	**53,50%**	**21.214.833,82**	**51,60%**	**17.960.756,38**	**43,69%**	**19.118.167,56**	**46,50%**	**4.034.122,13**	**9,81%**
01			**41.113.046,07**	**21.994.878,51**	**53,50%**	**21.214.833,82**	**51,60%**	**17.960.756,38**	**43,69%**	**19.118.167,56**	**46,50%**	**4.034.122,13**	**9,81%**
02	02001	911O	9.839.888,00	6.157.626,81	62,58%	6.065.617,72	61,64%	4.928.036,96	50,08%	3.682.261,19	37,42%	1.229.589,85	12,50%
02	02001		**9.839.888,00**	**6.157.626,81**	**62,58%**	**6.065.617,72**	**61,64%**	**4.928.036,96**	**50,08%**	**3.682.261,19**	**37,42%**	**1.229.589,85**	**12,50%**
02			**9.839.888,00**	**6.157.626,81**	**62,58%**	**6.065.617,72**	**61,64%**	**4.928.036,96**	**50,08%**	**3.682.261,19**	**37,42%**	**1.229.589,85**	**12,50%**
03	03001	912M	1.302.627,69	733.499,00	56,31%	733.499,00	56,31%	729.222,97	55,98%	569.128,69	43,69%	4.276,03	0,33%
03	03001		**1.302.627,69**	**733.499,00**	**56,31%**	**733.499,00**	**56,31%**	**729.222,97**	**55,98%**	**569.128,69**	**43,69%**	**4.276,03**	**0,33%**
03			**1.302.627,69**	**733.499,00**	**56,31%**	**733.499,00**	**56,31%**	**729.222,97**	**55,98%**	**569.128,69**	**43,69%**	**4.276,03**	**0,33%**
04	04001	331M	12.069.396,65	10.254.492,55	84,96%	9.634.748,15	79,83%	5.722.785,79	47,42%	1.814.904,10	15,04%	4.531.706,76	37,55%
04	04001		**12.069.396,65**	**10.254.492,55**	**84,96%**	**9.634.748,15**	**79,83%**	**5.722.785,79**	**47,42%**	**1.814.904,10**	**15,04%**	**4.531.706,76**	**37,55%**
04	04010	333A	8.762.045,33	5.475.543,53	62,49%	4.687.489,36	53,50%	3.953.486,71	45,12%	3.286.501,80	37,51%	1.522.056,82	17,37%
04	04010	334A	41.957.214,11	33.604.246,66	80,09%	30.524.246,66	72,75%	22.666.548,18	54,02%	8.352.967,45	19,91%	10.937.698,48	26,07%
04	04010		**50.719.259,44**	**39.079.790,19**	**77,05%**	**35.211.736,02**	**69,42%**	**26.620.034,89**	**52,49%**	**11.639.469,25**	**22,95%**	**12.459.755,30**	**24,57%**
04	04011	332A	5.637.522,00	3.016.600,55	53,51%	3.016.195,15	53,50%	2.498.278,82	44,32%	2.620.921,45	46,49%	518.321,73	9,19%
04	04011	332B	30.541.987,11	16.529.066,99	54,12%	15.829.066,99	51,83%	14.049.942,63	46,00%	14.012.920,12	45,88%	2.479.124,36	8,12%
04	04011	337C	10.636.336,01	6.960.263,95	65,44%	6.924.048,82	65,10%	3.010.456,23	28,30%	3.676.072,06	34,56%	3.949.807,72	37,14%
04	04011		**46.815.845,12**	**26.505.931,49**	**56,62%**	**25.769.310,96**	**55,04%**	**19.558.677,68**	**41,78%**	**20.309.913,63**	**43,38%**	**6.947.253,81**	**14,84%**
04	04012	432A	20.344.158,41	4.150.615,44	20,40%	4.083.948,77	20,07%	3.741.813,94	18,39%	16.193.542,97	79,60%	408.801,50	2,01%
04	04012		**20.344.158,41**	**4.150.615,44**	**20,40%**	**4.083.948,77**	**20,07%**	**3.741.813,94**	**18,39%**	**16.193.542,97**	**79,60%**	**408.801,50**	**2,01%**
04	04013	333A	3.592.273,00	2.319.140,83	64,56%	2.319.140,83	64,56%	1.105.107,91	30,76%	1.273.132,17	35,44%	1.214.032,92	33,80%
04	04013		**3.592.273,00**	**2.319.140,83**	**64,56%**	**2.319.140,83**	**64,56%**	**1.105.107,91**	**30,76%**	**1.273.132,17**	**35,44%**	**1.214.032,92**	**33,80%**
04			**133.540.932,62**	**82.309.970,50**	**61,64%**	**77.018.884,73**	**57,67%**	**56.748.420,21**	**42,50%**	**51.230.962,12**	**38,36%**	**25.561.550,29**	**19,14%**
11	11001	924M	34.076.556,12	22.101.175,31	64,86%	22.099.415,31	64,85%	17.318.906,45	50,82%	11.975.380,81	35,14%	4.782.268,86	14,03%
11	11001		**34.076.556,12**	**22.101.175,31**	**64,86%**	**22.099.415,31**	**64,85%**	**17.318.906,45**	**50,82%**	**11.975.380,81**	**35,14%**	**4.782.268,86**	**14,03%**
11	11010	131M	1.700.741,00	640.947,91	37,69%	640.947,91	37,69%	640.947,91	37,69%	1.059.793,09	62,31%	0,00	0,00%
11	11010	132A	100.225.845,39	92.444.385,71	92,24%	92.167.080,71	91,96%	44.214.140,75	44,11%	7.781.459,68	7,76%	48.230.244,96	48,12%
11	11010		**101.926.586,39**	**93.085.333,62**	**91,33%**	**92.808.028,62**	**91,05%**	**44.855.088,66**	**44,01%**	**8.841.252,77**	**8,67%**	**48.230.244,96**	**47,32%**
11	11011	134A	134.457.419,89	86.937.966,84	64,66%	85.268.067,67	63,42%	65.396.191,56	48,64%	47.519.453,05	35,34%	21.541.775,28	16,02%
11	11011		**134.457.419,89**	**86.937.966,84**	**64,66%**	**85.268.067,67**	**63,42%**	**65.396.191,56**	**48,64%**	**47.519.453,05**	**35,34%**	**21.541.775,28**	**16,02%**
11	11012	112A	31.295.180,37	24.980.996,75	79,82%	24.514.020,05	78,33%	15.446.282,72	49,36%	6.314.183,62	20,18%	9.534.714,03	30,47%
11	11012	112B	114.317.471,85	92.951.424,82	81,31%	92.553.697,82	80,96%	54.093.047,28	47,32%	21.366.047,03	18,69%	38.858.377,54	33,99%
11	11012	112C	270.619.133,54	152.317.741,45	56,28%	152.317.741,45	56,28%	152.308.320,53	56,28%	118.301.392,09	43,72%	9.420,92	0,00%
11	11012		**416.231.785,76**	**270.250.163,02**	**64,93%**	**269.385.459,32**	**64,72%**	**221.847.650,53**	**53,30%**	**145.981.622,74**	**35,07%**	**48.402.512,49**	**11,63%**
11	11013	921N	13.334.865,21	6.213.082,50	46,59%	5.277.382,50	39,58%	4.332.780,15	32,49%	7.121.782,71	53,41%	1.880.302,35	14,10%
11	11013		**13.334.865,21**	**6.213.082,50**	**46,59%**	**5.277.382,50**	**39,58%**	**4.332.780,15**	**32,49%**	**7.121.782,71**	**53,41%**	**1.880.302,35**	**14,10%**
11	11014	921S	7.138.505,85	3.620.674,05	50,72%	3.620.674,05	50,72%	3.620.674,03	50,72%	3.517.831,80	49,28%	0,02	0,00%
11	11014		**7.138.505,85**	**3.620.674,05**	**50,72%**	**3.620.674,05**	**50,72%**	**3.620.674,03**	**50,72%**	**3.517.831,80**	**49,28%**	**0,02**	**0,00%**
11	11015	921T	7.803.039,64	5.282.635,80	67,70%	5.282.635,80	67,70%	2.906.953,70	37,25%	2.520.403,84	32,30%	2.375.682,10	30,45%
11	11015		**7.803.039,64**	**5.282.635,80**	**67,70%**	**5.282.635,80**	**67,70%**	**2.906.953,70**	**37,25%**	**2.520.403,84**	**32,30%**	**2.375.682,10**	**30,45%**
11	11016	921Q	3.294.709,84	1.971.155,82	59,83%	1.971.155,82	59,83%	1.615.043,83	49,02%	1.323.554,02	40,17%	356.111,99	10,81%
11	11016		**3.294.709,84**	**1.971.155,82**	**59,83%**	**1.971.155,82**	**59,83%**	**1.615.043,83**	**49,02%**	**1.323.554,02**	**40,17%**	**356.111,99**	**10,81%**
11	11018	921U	2.842.954,64	1.355.166,61	47,67%	1.340.956,61	47,17%	1.139.042,17	40,07%	1.487.788,03	52,33%	216.124,44	7,60%
11	11018	921V	932.589,00	433.734,75	46,51%	433.734,75	46,51%	385.637,25	41,35%	498.854,25	53,49%	48.097,50	5,16%
11	11018		**3.775.543,64**	**1.788.901,36**	**47,38%**	**1.774.691,36**	**47,00%**	**1.524.679,42**	**40,38%**	**1.986.642,28**	**52,62%**	**264.221,94**	**7,00%**
11	11019	334D	1.292.553,85	644.140,38	49,83%	521.204,38	40,32%	462.816,12	35,81%	648.413,47	50,17%	181.324,26	14,03%
11	11019		**1.292.553,85**	**644.140,38**	**49,83%**	**521.204,38**	**40,32%**	**462.816,12**	**35,81%**	**648.413,47**	**50,17%**	**181.324,26**	**14,03%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11104	114A	37.829.626,06	28.666.183,48	75,78%	28.643.036,70	75,72%	17.846.762,88	47,18%	9.163.442,58	24,22%	10.819.420,60	28,60%
11	11104		**37.829.626,06**	**28.666.183,48**	**75,78%**	**28.643.036,70**	**75,72%**	**17.846.762,88**	**47,18%**	**9.163.442,58**	**24,22%**	**10.819.420,60**	**28,60%**
11	11120	134M	14.182.881,39	8.903.678,72	62,78%	8.455.571,66	59,62%	7.056.793,34	49,76%	5.279.202,67	37,22%	1.846.885,38	13,02%
11	11120		**14.182.881,39**	**8.903.678,72**	**62,78%**	**8.455.571,66**	**59,62%**	**7.056.793,34**	**49,76%**	**5.279.202,67**	**37,22%**	**1.846.885,38**	**13,02%**
11	11205	921R	6.428.234,59	3.152.906,73	49,05%	3.152.906,73	49,05%	2.896.396,19	45,06%	3.275.327,86	50,95%	256.510,54	3,99%
11	11205		**6.428.234,59**	**3.152.906,73**	**49,05%**	**3.152.906,73**	**49,05%**	**2.896.396,19**	**45,06%**	**3.275.327,86**	**50,95%**	**256.510,54**	**3,99%**
11			**781.772.308,23**	**532.617.997,63**	**68,13%**	**528.260.229,92**	**67,57%**	**391.680.736,86**	**50,10%**	**249.154.310,60**	**31,87%**	**140.937.260,77**	**18,03%**
12	12001	923M	210.344.007,83	104.346.320,75	49,61%	104.285.565,44	49,58%	97.659.603,51	46,43%	105.997.687,08	50,39%	6.686.717,24	3,18%
12	12001		**210.344.007,83**	**104.346.320,75**	**49,61%**	**104.285.565,44**	**49,58%**	**97.659.603,51**	**46,43%**	**105.997.687,08**	**50,39%**	**6.686.717,24**	**3,18%**
12	12010	433A	2.442.760,00	1.559.879,40	63,86%	1.559.879,40	63,86%	439.879,40	18,01%	882.880,60	36,14%	1.120.000,00	45,85%
12	12010	463A	24.247.223,00	16.624.933,61	68,56%	3.133.786,73	12,92%	1.475.613,60	6,09%	7.622.289,39	31,44%	15.149.320,01	62,48%
12	12010	923C	3.032.228,00	1.633.450,96	53,87%	1.633.450,96	53,87%	1.341.839,65	44,25%	1.398.777,04	46,13%	291.611,31	9,62%
12	12010		**29.722.211,00**	**19.818.263,97**	**66,68%**	**6.327.117,09**	**21,29%**	**3.257.332,65**	**10,96%**	**9.903.947,03**	**33,32%**	**16.560.931,32**	**55,72%**
12	12011	422B	13.597.343,75	3.124.237,13	22,98%	3.123.530,27	22,97%	2.809.907,96	20,67%	10.473.106,62	77,02%	314.329,17	2,31%
12	12011		**13.597.343,75**	**3.124.237,13**	**22,98%**	**3.123.530,27**	**22,97%**	**2.809.907,96**	**20,67%**	**10.473.106,62**	**77,02%**	**314.329,17**	**2,31%**
12	12013	431A	5.000.793,00	3.610.829,55	72,21%	1.616.436,24	32,32%	1.329.868,65	26,59%	1.389.963,45	27,79%	2.280.960,90	45,61%
12	12013	492A	5.012.206,22	2.871.043,73	57,28%	2.871.043,73	57,28%	2.497.239,10	49,82%	2.141.162,49	42,72%	373.804,63	7,46%
12	12013		**10.012.999,22**	**6.481.873,28**	**64,73%**	**4.487.479,97**	**44,82%**	**3.827.107,75**	**38,22%**	**3.531.125,94**	**35,27%**	**2.654.765,53**	**26,51%**
12	12015	921M	5.812.273,45	2.997.299,66	51,57%	2.997.299,66	51,57%	2.997.299,66	51,57%	2.814.973,79	48,43%	0,00	0,00%
12	12015	931N	3.177.088,96	1.680.527,23	52,90%	1.680.527,23	52,90%	1.663.368,14	52,36%	1.496.561,73	47,10%	17.159,09	0,54%
12	12015		**8.989.362,41**	**4.677.826,89**	**52,04%**	**4.677.826,89**	**52,04%**	**4.660.667,80**	**51,85%**	**4.311.535,52**	**47,96%**	**17.159,09**	**0,19%**
12	12016	932M	32.648.140,93	21.232.165,71	65,03%	21.232.165,71	65,03%	17.860.833,32	54,71%	11.415.975,22	34,97%	3.371.332,39	10,33%
12	12016	932O	2.203.443,00	1.245.481,45	56,52%	1.245.481,45	56,52%	1.047.298,36	47,53%	957.961,55	43,48%	198.183,09	8,99%
12	12016		**34.851.583,93**	**22.477.647,16**	**64,50%**	**22.477.647,16**	**64,50%**	**18.908.131,68**	**54,25%**	**12.373.936,77**	**35,50%**	**3.569.515,48**	**10,24%**
12	12017	923A	19.031.504,28	8.248.424,69	43,34%	7.934.386,06	41,69%	7.240.754,89	38,05%	10.783.079,59	56,66%	1.007.669,80	5,29%
12	12017	931M	4.160.420,18	2.375.356,97	57,09%	2.375.356,97	57,09%	2.141.267,79	51,47%	1.785.063,21	42,91%	234.089,18	5,63%
12	12017		**23.191.924,46**	**10.623.781,66**	**45,81%**	**10.309.743,03**	**44,45%**	**9.382.022,68**	**40,45%**	**12.568.142,80**	**54,19%**	**1.241.758,98**	**5,35%**
12	12018	931P	18.958.803,72	9.289.226,20	49,00%	9.289.226,20	49,00%	9.272.287,41	48,91%	9.669.577,52	51,00%	16.938,79	0,09%
12	12018		**18.958.803,72**	**9.289.226,20**	**49,00%**	**9.289.226,20**	**49,00%**	**9.272.287,41**	**48,91%**	**9.669.577,52**	**51,00%**	**16.938,79**	**0,09%**
12	12019	492B	1.317.608,78	714.473,89	54,23%	714.473,89	54,23%	632.521,42	48,01%	603.134,89	45,77%	81.952,47	6,22%
12	12019		**1.317.608,78**	**714.473,89**	**54,23%**	**714.473,89**	**54,23%**	**632.521,42**	**48,01%**	**603.134,89**	**45,77%**	**81.952,47**	**6,22%**
12			**350.985.845,10**	**181.553.650,93**	**51,73%**	**165.692.609,94**	**47,21%**	**150.409.582,86**	**42,85%**	**169.432.194,17**	**48,27%**	**31.144.068,07**	**8,87%**
14	14001	451M	160.604.909,47	135.496.599,57	84,37%	135.278.721,62	84,23%	9.925.488,02	6,18%	25.108.309,90	15,63%	125.571.111,55	78,19%
14	14001		**160.604.909,47**	**135.496.599,57**	**84,37%**	**135.278.721,62**	**84,23%**	**9.925.488,02**	**6,18%**	**25.108.309,90**	**15,63%**	**125.571.111,55**	**78,19%**
14	14010	453M	4.977.136,00	2.672.281,30	53,69%	2.672.281,30	53,69%	2.582.769,38	51,89%	2.304.854,70	46,31%	89.511,92	1,80%
14	14010		**4.977.136,00**	**2.672.281,30**	**53,69%**	**2.672.281,30**	**53,69%**	**2.582.769,38**	**51,89%**	**2.304.854,70**	**46,31%**	**89.511,92**	**1,80%**
14	14012	453A	262.810.851,27	223.979.209,16	85,22%	221.957.950,34	84,46%	172.317.331,86	65,57%	38.831.642,11	14,78%	51.661.877,30	19,66%
14	14012	453B	19.314.860,11	9.869.186,00	51,10%	9.511.871,60	49,25%	4.853.866,73	25,13%	9.445.674,11	48,90%	5.015.319,27	25,97%
14	14012		**282.125.711,38**	**233.848.395,16**	**82,89%**	**231.469.821,94**	**82,04%**	**177.171.198,59**	**62,80%**	**48.277.316,22**	**17,11%**	**56.677.196,57**	**20,09%**
14	14014	261A	80.398.788,21	53.746.432,85	66,85%	27.255.912,99	33,90%	19.025.236,68	23,66%	26.652.355,36	33,15%	34.721.196,17	43,19%
14	14014		**80.398.788,21**	**53.746.432,85**	**66,85%**	**27.255.912,99**	**33,90%**	**19.025.236,68**	**23,66%**	**26.652.355,36**	**33,15%**	**34.721.196,17**	**43,19%**
14	14202	261B	268.816.872,81	223.987.944,58	83,32%	210.321.674,56	78,24%	180.746.286,35	67,24%	44.828.928,23	16,68%	43.241.658,23	16,09%
14	14202		**268.816.872,81**	**223.987.944,58**	**83,32%**	**210.321.674,56**	**78,24%**	**180.746.286,35**	**67,24%**	**44.828.928,23**	**16,68%**	**43.241.658,23**	**16,09%**
14	14203	453N	1.232.008.534,00	664.092.656,99	53,90%	663.447.370,05	53,85%	653.522.609,20	53,05%	567.915.877,01	46,10%	10.570.047,79	0,86%
14	14203		**1.232.008.534,00**	**664.092.656,99**	**53,90%**	**663.447.370,05**	**53,85%**	**653.522.609,20**	**53,05%**	**567.915.877,01**	**46,10%**	**10.570.047,79**	**0,86%**
14			**2.028.931.951,87**	**1.313.844.310,45**	**64,76%**	**1.270.445.782,46**	**62,62%**	**1.042.973.588,22**	**51,41%**	**715.087.641,42**	**35,24%**	**270.870.722,23**	**13,35%**
15	15001	321M	29.904.425,83	19.450.561,74	65,04%	18.980.434,88	63,47%	14.662.844,41	49,03%	10.453.864,09	34,96%	4.787.717,33	16,01%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15001		**29.904.425,83**	**19.450.561,74**	**65,04%**	**18.980.434,88**	**63,47%**	**14.662.844,41**	**49,03%**	**10.453.864,09**	**34,96%**	**4.787.717,33**	**16,01%**
15	15002	321M	37.362.022,98	5.776.267,50	15,46%	5.776.267,50	15,46%	5.776.267,50	15,46%	31.585.755,48	84,54%	0,00	0,00%
15	15002		**37.362.022,98**	**5.776.267,50**	**15,46%**	**5.776.267,50**	**15,46%**	**5.776.267,50**	**15,46%**	**31.585.755,48**	**84,54%**	**0,00**	**0,00%**
15	15010	322A	72.205.167,22	57.572.426,17	79,73%	57.117.457,01	79,10%	43.262.572,54	59,92%	14.632.741,05	20,27%	14.309.853,63	19,82%
15	15010	322B	75.786.225,00	46.444.208,57	61,28%	44.067.302,04	58,15%	38.650.597,06	51,00%	29.342.016,43	38,72%	7.793.611,51	10,28%
15	15010		**147.991.392,22**	**104.016.634,74**	**70,29%**	**101.184.759,05**	**68,37%**	**81.913.169,60**	**55,35%**	**43.974.757,48**	**29,71%**	**22.103.465,14**	**14,94%**
15	15011	322E	10.120.933,00	7.109.639,17	70,25%	7.002.818,78	69,19%	6.619.773,88	65,41%	3.011.293,83	29,75%	489.865,29	4,84%
15	15011	322F	17.619.669,00	14.389.243,73	81,67%	14.125.241,89	80,17%	13.498.013,35	76,61%	3.230.425,27	18,33%	891.230,38	5,06%
15	15011		**27.740.602,00**	**21.498.882,90**	**77,50%**	**21.128.060,67**	**76,16%**	**20.117.787,23**	**72,52%**	**6.241.719,10**	**22,50%**	**1.381.095,67**	**4,98%**
15	15012	322O	32.067.149,08	21.662.666,22	67,55%	21.632.666,22	67,46%	17.009.180,38	53,04%	10.404.482,86	32,45%	4.653.485,84	14,51%
15	15012	323M	1.092.405.353,40	722.756.478,66	66,16%	709.413.404,34	64,94%	689.452.203,43	63,11%	369.648.874,74	33,84%	33.304.275,23	3,05%
15	15012		**1.124.472.502,48**	**744.419.144,88**	**66,20%**	**731.046.070,56**	**65,01%**	**706.461.383,81**	**62,83%**	**380.053.357,60**	**33,80%**	**37.957.761,07**	**3,38%**
15	15014	322C	930.689.522,15	891.491.837,72	95,79%	890.787.836,74	95,71%	521.422.659,60	56,03%	39.197.684,43	4,21%	370.069.178,12	39,76%
15	15014	466A	66.977.931,47	49.608.554,56	74,07%	40.482.554,56	60,44%	24.520.925,43	36,61%	17.369.376,91	25,93%	25.087.629,13	37,46%
15	15014		**997.667.453,62**	**941.100.392,28**	**94,33%**	**931.270.391,30**	**93,34%**	**545.943.585,03**	**54,72%**	**56.567.061,34**	**5,67%**	**395.156.807,25**	**39,61%**
15	15015	321P	71.908.041,68	57.915.816,16	80,54%	54.049.658,84	75,16%	17.941.838,56	24,95%	13.992.225,52	19,46%	39.973.977,60	55,59%
15	15015	324M	26.592.178,00	22.520.046,82	84,69%	17.189.561,14	64,64%	13.389.685,72	50,35%	4.072.131,18	15,31%	9.130.361,10	34,33%
15	15015		**98.500.219,68**	**80.435.862,98**	**81,66%**	**71.239.219,98**	**72,32%**	**31.331.524,28**	**31,81%**	**18.064.356,70**	**18,34%**	**49.104.338,70**	**49,85%**
15	15016	321M	29.480.277,83	10.300.912,63	34,94%	10.300.912,63	34,94%	10.192.655,54	34,57%	19.179.365,20	65,06%	108.257,09	0,37%
15	15016	322A	798.897.139,00	483.533.811,20	60,53%	483.533.811,20	60,53%	483.533.811,20	60,53%	315.363.327,80	39,47%	0,00	0,00%
15	15016	322B	771.678.069,34	463.809.334,71	60,10%	463.809.334,71	60,10%	463.809.334,71	60,10%	307.868.734,63	39,90%	0,00	0,00%
15	15016	322E	72.874.672,00	40.919.476,55	56,15%	40.919.476,55	56,15%	40.919.476,55	56,15%	31.955.195,45	43,85%	0,00	0,00%
15	15016	322G	82.036.182,66	23.527.342,67	28,68%	23.527.342,67	28,68%	23.527.342,67	28,68%	58.508.839,99	71,32%	0,00	0,00%
15	15016	322O	4.493.709,00	1.250.949,45	27,84%	1.250.949,45	27,84%	1.250.949,45	27,84%	3.242.759,55	72,16%	0,00	0,00%
15	15016	322P	258.376.923,01	156.383.610,91	60,53%	156.383.610,91	60,53%	156.383.610,81	60,53%	101.993.312,10	39,47%	0,10	0,00%
15	15016		**2.017.836.972,84**	**1.179.725.438,12**	**58,46%**	**1.179.725.438,12**	**58,46%**	**1.179.617.180,93**	**58,46%**	**838.111.534,72**	**41,54%**	**108.257,19**	**0,01%**
15	15017	321O	475.273,20	228.186,20	48,01%	228.186,20	48,01%	228.071,35	47,99%	247.087,00	51,99%	114,85	0,02%
15	15017		**475.273,20**	**228.186,20**	**48,01%**	**228.186,20**	**48,01%**	**228.071,35**	**47,99%**	**247.087,00**	**51,99%**	**114,85**	**0,02%**
15	15018	232A	12.786.623,19	5.871.724,92	45,92%	5.626.755,92	44,01%	5.395.201,91	42,19%	6.914.898,27	54,08%	476.523,01	3,73%
15	15018	336A	34.467.704,82	22.890.467,87	66,41%	17.971.971,45	52,14%	14.583.701,38	42,31%	11.577.236,95	33,59%	8.306.766,49	24,10%
15	15018		**47.254.328,01**	**28.762.192,79**	**60,87%**	**23.598.727,37**	**49,94%**	**19.978.903,29**	**42,28%**	**18.492.135,22**	**39,13%**	**8.783.289,50**	**18,59%**
15	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15			**4.529.205.192,86**	**3.125.413.564,13**	**69,01%**	**3.084.177.555,63**	**68,10%**	**2.606.030.717,43**	**57,54%**	**1.403.791.628,73**	**30,99%**	**519.382.846,70**	**11,47%**
16	16001	456M	26.429.723,75	18.122.870,71	68,57%	18.122.870,71	68,57%	13.891.762,64	52,56%	8.306.853,04	31,43%	4.231.108,07	16,01%
16	16001		**26.429.723,75**	**18.122.870,71**	**68,57%**	**18.122.870,71**	**68,57%**	**13.891.762,64**	**52,56%**	**8.306.853,04**	**31,43%**	**4.231.108,07**	**16,01%**
16	16010	456A	23.739.166,95	15.777.007,45	66,46%	15.161.374,18	63,87%	7.602.448,45	32,02%	7.962.159,50	33,54%	8.174.559,00	34,43%
16	16010	456N	27.950.379,00	12.911.756,27	46,20%	12.746.098,03	45,60%	7.358.971,17	26,33%	15.038.622,73	53,80%	5.552.785,10	19,87%
16	16010		**51.689.545,95**	**28.688.763,72**	**55,50%**	**27.907.472,21**	**53,99%**	**14.961.419,62**	**28,94%**	**23.000.782,23**	**44,50%**	**13.727.344,10**	**26,56%**
16	16012	261O	76.632.856,00	59.390.031,67	77,50%	59.390.018,71	77,50%	8.611.338,07	11,24%	17.242.824,33	22,50%	50.778.693,60	66,26%
16	16012	261P	8.264.403,00	3.607.437,93	43,65%	3.455.188,15	41,81%	2.962.236,95	35,84%	4.656.965,07	56,35%	645.200,98	7,81%
16	16012		**84.897.259,00**	**62.997.469,60**	**74,20%**	**62.845.206,86**	**74,03%**	**11.573.575,02**	**13,63%**	**21.899.789,40**	**25,80%**	**51.423.894,58**	**60,57%**
16	16014	411A	40.692.773,00	24.766.417,38	60,86%	16.828.001,66	41,35%	9.845.565,24	24,19%	15.926.355,62	39,14%	14.920.852,14	36,67%
16	16014		**40.692.773,00**	**24.766.417,38**	**60,86%**	**16.828.001,66**	**41,35%**	**9.845.565,24**	**24,19%**	**15.926.355,62**	**39,14%**	**14.920.852,14**	**36,67%**
16	16016	942N	169.226.309,08	32.417.840,13	19,16%	23.796.655,42	14,06%	18.037.163,80	10,66%	136.808.468,95	80,84%	14.380.676,33	8,50%
16	16016		**169.226.309,08**	**32.417.840,13**	**19,16%**	**23.796.655,42**	**14,06%**	**18.037.163,80**	**10,66%**	**136.808.468,95**	**80,84%**	**14.380.676,33**	**8,50%**
16	16206	467A	15.607.681,44	8.732.549,37	55,95%	7.997.998,79	51,24%	7.149.502,06	45,81%	6.875.132,07	44,05%	1.583.047,31	10,14%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16206		**15.607.681,44**	**8.732.549,37**	**55,95%**	**7.997.998,79**	**51,24%**	**7.149.502,06**	**45,81%**	**6.875.132,07**	**44,05%**	**1.583.047,31**	**10,14%**
16			**388.543.292,22**	**175.725.910,91**	**45,23%**	**157.498.205,65**	**40,54%**	**75.458.988,38**	**19,42%**	**212.817.381,31**	**54,77%**	**100.266.922,53**	**25,81%**
17	17001	311M	27.397.550,49	14.195.930,98	51,81%	14.088.144,06	51,42%	11.174.145,29	40,79%	13.201.619,51	48,19%	3.021.785,69	11,03%
17	17001		**27.397.550,49**	**14.195.930,98**	**51,81%**	**14.088.144,06**	**51,42%**	**11.174.145,29**	**40,79%**	**13.201.619,51**	**48,19%**	**3.021.785,69**	**11,03%**
17	17010	312D	20.335.962,93	5.705.878,07	28,06%	5.705.876,27	28,06%	3.720.965,62	18,30%	14.630.084,86	71,94%	1.984.912,45	9,76%
17	17010		**20.335.962,93**	**5.705.878,07**	**28,06%**	**5.705.876,27**	**28,06%**	**3.720.965,62**	**18,30%**	**14.630.084,86**	**71,94%**	**1.984.912,45**	**9,76%**
17	17011	311N	19.943.754,62	9.303.229,08	46,65%	9.303.229,08	46,65%	9.220.762,97	46,23%	10.640.525,54	53,35%	82.466,11	0,41%
17	17011		**19.943.754,62**	**9.303.229,08**	**46,65%**	**9.303.229,08**	**46,65%**	**9.220.762,97**	**46,23%**	**10.640.525,54**	**53,35%**	**82.466,11**	**0,41%**
17	17012	313A	29.232.687,73	25.147.962,05	86,03%	25.147.780,04	86,03%	9.297.707,96	31,81%	4.084.725,68	13,97%	15.850.254,09	54,22%
17	17012	313B	84.195.441,15	29.519.973,39	35,06%	29.023.803,91	34,47%	20.704.711,04	24,59%	54.675.467,76	64,94%	8.815.262,35	10,47%
17	17012		**113.428.128,88**	**54.667.935,44**	**48,20%**	**54.171.583,95**	**47,76%**	**30.002.419,00**	**26,45%**	**58.760.193,44**	**51,80%**	**24.665.516,44**	**21,75%**
17	17118	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17118		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	-	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**181.105.396,92**	**83.872.973,57**	**46,31%**	**83.268.833,36**	**45,98%**	**54.118.292,88**	**29,88%**	**97.232.423,35**	**53,69%**	**29.754.680,69**	**16,43%**
19	19102RM20	231H	2.388.014,98	1.474.401,45	61,74%	1.450.167,35	60,73%	1.113.334,49	46,62%	913.613,53	38,26%	361.066,96	15,12%
19	19102RM20		**2.388.014,98**	**1.474.401,45**	**61,74%**	**1.450.167,35**	**60,73%**	**1.113.334,49**	**46,62%**	**913.613,53**	**38,26%**	**361.066,96**	**15,12%**
19	19102RM19	231H	726.192,81	555.612,12	76,51%	539.678,16	74,32%	359.806,02	49,55%	170.580,69	23,49%	195.806,10	26,96%
19	19102RM19		**726.192,81**	**555.612,12**	**76,51%**	**539.678,16**	**74,32%**	**359.806,02**	**49,55%**	**170.580,69**	**23,49%**	**195.806,10**	**26,96%**
19	19102RM21	231H	556.212,60	289.423,97	52,03%	281.426,06	50,60%	204.179,24	36,71%	266.788,63	47,97%	85.244,73	15,33%
19	19102RM21		**556.212,60**	**289.423,97**	**52,03%**	**281.426,06**	**50,60%**	**204.179,24**	**36,71%**	**266.788,63**	**47,97%**	**85.244,73**	**15,33%**
19	19102RM18	231H	312.146,78	142.878,96	45,77%	140.495,65	45,01%	102.666,55	32,89%	169.267,82	54,23%	40.212,41	12,88%
19	19102RM18		**312.146,78**	**142.878,96**	**45,77%**	**140.495,65**	**45,01%**	**102.666,55**	**32,89%**	**169.267,82**	**54,23%**	**40.212,41**	**12,88%**
19	19102RM15	231H	438.669,04	259.245,55	59,10%	251.620,49	57,36%	184.450,19	42,05%	179.423,49	40,90%	74.795,36	17,05%
19	19102RM15		**438.669,04**	**259.245,55**	**59,10%**	**251.620,49**	**57,36%**	**184.450,19**	**42,05%**	**179.423,49**	**40,90%**	**74.795,36**	**17,05%**
19	19102RM22	231H	1.126.749,62	670.705,57	59,53%	659.651,79	58,54%	486.755,99	43,20%	456.044,05	40,47%	183.949,58	16,33%
19	19102RM22		**1.126.749,62**	**670.705,57**	**59,53%**	**659.651,79**	**58,54%**	**486.755,99**	**43,20%**	**456.044,05**	**40,47%**	**183.949,58**	**16,33%**
19	19102RM16	231H	2.485.548,66	1.270.089,72	51,10%	1.245.253,95	50,10%	1.005.411,10	40,45%	1.215.458,94	48,90%	264.678,62	10,65%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM16		**2.485.548,66**	**1.270.089,72**	**51,10%**	**1.245.253,95**	**50,10%**	**1.005.411,10**	**40,45%**	**1.215.458,94**	**48,90%**	**264.678,62**	**10,65%**
19	19102RM17	231H	798.178,66	456.342,29	57,17%	447.681,55	56,09%	304.983,07	38,21%	341.836,37	42,83%	151.359,22	18,96%
19	19102RM17		**798.178,66**	**456.342,29**	**57,17%**	**447.681,55**	**56,09%**	**304.983,07**	**38,21%**	**341.836,37**	**42,83%**	**151.359,22**	**18,96%**
19	19102RM23	231H	1.514.637,59	888.406,28	58,65%	864.607,51	57,08%	641.503,89	42,35%	626.231,31	41,35%	246.902,39	16,30%
19	19102RM23		**1.514.637,59**	**888.406,28**	**58,65%**	**864.607,51**	**57,08%**	**641.503,89**	**42,35%**	**626.231,31**	**41,35%**	**246.902,39**	**16,30%**
19	19102CA04	231J	1.084.853,16	715.906,77	65,99%	661.524,11	60,98%	489.645,40	45,13%	368.946,39	34,01%	226.261,37	20,86%
19	19102CA04		**1.084.853,16**	**715.906,77**	**65,99%**	**661.524,11**	**60,98%**	**489.645,40**	**45,13%**	**368.946,39**	**34,01%**	**226.261,37**	**20,86%**
19	19102CA05	231J	239.368,00	158.734,51	66,31%	156.246,13	65,27%	123.172,09	51,46%	80.633,49	33,69%	35.562,42	14,86%
19	19102CA05		**239.368,00**	**158.734,51**	**66,31%**	**156.246,13**	**65,27%**	**123.172,09**	**51,46%**	**80.633,49**	**33,69%**	**35.562,42**	**14,86%**
19	19102CA03	231J	876.953,44	564.228,71	64,34%	554.208,42	63,20%	426.935,98	48,68%	312.724,73	35,66%	137.292,73	15,66%
19	19102CA03		**876.953,44**	**564.228,71**	**64,34%**	**554.208,42**	**63,20%**	**426.935,98**	**48,68%**	**312.724,73**	**35,66%**	**137.292,73**	**15,66%**
19	19102CA02	231J	621.775,84	387.104,67	62,26%	381.834,01	61,41%	291.394,12	46,86%	234.671,17	37,74%	95.710,55	15,39%
19	19102CA02		**621.775,84**	**387.104,67**	**62,26%**	**381.834,01**	**61,41%**	**291.394,12**	**46,86%**	**234.671,17**	**37,74%**	**95.710,55**	**15,39%**
19	19102CO01	231J	552.674,00	363.677,65	65,80%	358.300,26	64,83%	276.684,18	50,06%	188.996,35	34,20%	86.993,47	15,74%
19	19102CO01		**552.674,00**	**363.677,65**	**65,80%**	**358.300,26**	**64,83%**	**276.684,18**	**50,06%**	**188.996,35**	**34,20%**	**86.993,47**	**15,74%**
19	19102CO03	231J	450.277,51	319.878,44	71,04%	315.596,89	70,09%	237.862,71	52,83%	130.399,07	28,96%	82.015,73	18,21%
19	19102CO03		**450.277,51**	**319.878,44**	**71,04%**	**315.596,89**	**70,09%**	**237.862,71**	**52,83%**	**130.399,07**	**28,96%**	**82.015,73**	**18,21%**
19	19102RM14	231H	2.182.745,90	1.453.978,91	66,61%	1.426.070,16	65,33%	1.032.753,98	47,31%	728.766,99	33,39%	421.224,93	19,30%
19	19102RM14		**2.182.745,90**	**1.453.978,91**	**66,61%**	**1.426.070,16**	**65,33%**	**1.032.753,98**	**47,31%**	**728.766,99**	**33,39%**	**421.224,93**	**19,30%**
19	19102RM25	231H	3.041.220,66	2.534.020,78	83,32%	2.497.537,27	82,12%	1.110.465,87	36,51%	507.199,88	16,68%	1.423.554,91	46,81%
19	19102RM25		**3.041.220,66**	**2.534.020,78**	**83,32%**	**2.497.537,27**	**82,12%**	**1.110.465,87**	**36,51%**	**507.199,88**	**16,68%**	**1.423.554,91**	**46,81%**
19	19102CO02	231J	415.198,00	272.529,91	65,64%	269.671,11	64,95%	199.796,41	48,12%	142.668,09	34,36%	72.733,50	17,52%
19	19102CO02		**415.198,00**	**272.529,91**	**65,64%**	**269.671,11**	**64,95%**	**199.796,41**	**48,12%**	**142.668,09**	**34,36%**	**72.733,50**	**17,52%**
19	19102RM04	231H	1.979.993,49	1.094.240,67	55,26%	1.073.761,66	54,23%	838.287,24	42,34%	885.752,82	44,74%	255.953,43	12,93%
19	19102RM04		**1.979.993,49**	**1.094.240,67**	**55,26%**	**1.073.761,66**	**54,23%**	**838.287,24**	**42,34%**	**885.752,82**	**44,74%**	**255.953,43**	**12,93%**
19	19102RM01	231H	1.516.831,76	990.250,49	65,28%	975.411,23	64,31%	728.195,38	48,01%	526.581,27	34,72%	262.055,11	17,28%
19	19102RM01		**1.516.831,76**	**990.250,49**	**65,28%**	**975.411,23**	**64,31%**	**728.195,38**	**48,01%**	**526.581,27**	**34,72%**	**262.055,11**	**17,28%**
19	19102CO09	231J	533.366,97	490.494,21	91,96%	401.645,75	75,30%	170.375,02	31,94%	42.872,76	8,04%	320.119,19	60,02%
19	19102CO09		**533.366,97**	**490.494,21**	**91,96%**	**401.645,75**	**75,30%**	**170.375,02**	**31,94%**	**42.872,76**	**8,04%**	**320.119,19**	**60,02%**
19	19102RM02	231H	2.516.835,47	1.397.417,60	55,52%	1.364.273,41	54,21%	874.590,11	34,75%	1.119.417,87	44,48%	522.827,49	20,77%
19	19102RM02		**2.516.835,47**	**1.397.417,60**	**55,52%**	**1.364.273,41**	**54,21%**	**874.590,11**	**34,75%**	**1.119.417,87**	**44,48%**	**522.827,49**	**20,77%**
19	19102CO08	231J	365.362,85	273.953,76	74,98%	218.717,93	59,86%	193.968,19	53,09%	91.409,09	25,02%	79.985,57	21,89%
19	19102CO08		**365.362,85**	**273.953,76**	**74,98%**	**218.717,93**	**59,86%**	**193.968,19**	**53,09%**	**91.409,09**	**25,02%**	**79.985,57**	**21,89%**
19	19102CO04	231J	665.907,70	426.565,55	64,06%	421.780,29	63,34%	318.266,20	47,79%	239.342,15	35,94%	108.299,35	16,26%
19	19102CO04		**665.907,70**	**426.565,55**	**64,06%**	**421.780,29**	**63,34%**	**318.266,20**	**47,79%**	**239.342,15**	**35,94%**	**108.299,35**	**16,26%**
19	19102RM03	231H	580.872,48	317.889,65	54,73%	311.910,49	53,70%	244.744,81	42,13%	262.982,83	45,27%	73.144,84	12,59%
19	19102RM03		**580.872,48**	**317.889,65**	**54,73%**	**311.910,49**	**53,70%**	**244.744,81**	**42,13%**	**262.982,83**	**45,27%**	**73.144,84**	**12,59%**
19	19102CO06	231J	739.315,00	543.636,47	73,53%	539.329,76	72,95%	400.320,61	54,15%	195.678,53	26,47%	143.315,86	19,38%
19	19102CO06		**739.315,00**	**543.636,47**	**73,53%**	**539.329,76**	**72,95%**	**400.320,61**	**54,15%**	**195.678,53**	**26,47%**	**143.315,86**	**19,38%**
19	19102CO07	231J	181.450,45	161.894,97	89,22%	160.307,49	88,35%	84.571,65	46,61%	19.555,48	10,78%	77.323,32	42,61%
19	19102CO07		**181.450,45**	**161.894,97**	**89,22%**	**160.307,49**	**88,35%**	**84.571,65**	**46,61%**	**19.555,48**	**10,78%**	**77.323,32**	**42,61%**
19	19102CA01	231J	61.236,75	43.475,26	71,00%	43.475,26	71,00%	23.112,43	37,74%	17.761,49	29,00%	20.362,83	33,25%
19	19102CA01		**61.236,75**	**43.475,26**	**71,00%**	**43.475,26**	**71,00%**	**23.112,43**	**37,74%**	**17.761,49**	**29,00%**	**20.362,83**	**33,25%**
19	19102RM10	231H	2.752.069,89	1.684.131,71	61,20%	1.638.919,36	59,55%	1.144.543,05	41,59%	1.067.938,18	38,80%	539.588,66	19,61%
19	19102RM10		**2.752.069,89**	**1.684.131,71**	**61,20%**	**1.638.919,36**	**59,55%**	**1.144.543,05**	**41,59%**	**1.067.938,18**	**38,80%**	**539.588,66**	**19,61%**
19	19102RM09	231H	553.194,30	522.801,14	94,51%	490.031,94	88,58%	195.320,18	35,31%	30.393,16	5,49%	327.480,96	59,20%
19	19102RM09		**553.194,30**	**522.801,14**	**94,51%**	**490.031,94**	**88,58%**	**195.320,18**	**35,31%**	**30.393,16**	**5,49%**	**327.480,96**	**59,20%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM11	231H	642.780,34	367.150,85	57,12%	361.038,87	56,17%	280.000,74	43,56%	275.629,49	42,88%	87.150,11	13,56%
19	19102RM11		**642.780,34**	**367.150,85**	**57,12%**	**361.038,87**	**56,17%**	**280.000,74**	**43,56%**	**275.629,49**	**42,88%**	**87.150,11**	**13,56%**
19	19102RM12	231H	1.885.658,87	1.113.562,14	59,05%	1.095.313,94	58,09%	788.983,67	41,84%	772.096,73	40,95%	324.578,47	17,21%
19	19102RM12		**1.885.658,87**	**1.113.562,14**	**59,05%**	**1.095.313,94**	**58,09%**	**788.983,67**	**41,84%**	**772.096,73**	**40,95%**	**324.578,47**	**17,21%**
19	19102RM08	231H	455.630,44	306.327,22	67,23%	299.333,30	65,70%	211.938,65	46,52%	149.303,22	32,77%	94.388,57	20,72%
19	19102RM08		**455.630,44**	**306.327,22**	**67,23%**	**299.333,30**	**65,70%**	**211.938,65**	**46,52%**	**149.303,22**	**32,77%**	**94.388,57**	**20,72%**
19	19102RM05	231H	3.077.808,59	1.759.509,90	57,17%	1.676.102,12	54,46%	1.378.205,89	44,78%	1.318.298,69	42,83%	381.304,01	12,39%
19	19102RM05		**3.077.808,59**	**1.759.509,90**	**57,17%**	**1.676.102,12**	**54,46%**	**1.378.205,89**	**44,78%**	**1.318.298,69**	**42,83%**	**381.304,01**	**12,39%**
19	19102RM13	231H	752.472,57	522.383,47	69,42%	502.388,53	66,77%	337.718,07	44,88%	230.089,10	30,58%	184.665,40	24,54%
19	19102RM13		**752.472,57**	**522.383,47**	**69,42%**	**502.388,53**	**66,77%**	**337.718,07**	**44,88%**	**230.089,10**	**30,58%**	**184.665,40**	**24,54%**
19	19102RM06	231H	1.846.078,80	1.265.537,39	68,55%	1.238.955,49	67,11%	855.818,20	46,36%	580.541,41	31,45%	409.719,19	22,19%
19	19102RM06		**1.846.078,80**	**1.265.537,39**	**68,55%**	**1.238.955,49**	**67,11%**	**855.818,20**	**46,36%**	**580.541,41**	**31,45%**	**409.719,19**	**22,19%**
19	19102RM07	231H	1.094.256,32	653.728,41	59,74%	640.972,08	58,58%	456.952,06	41,76%	440.527,91	40,26%	196.776,35	17,98%
19	19102RM07		**1.094.256,32**	**653.728,41**	**59,74%**	**640.972,08**	**58,58%**	**456.952,06**	**41,76%**	**440.527,91**	**40,26%**	**196.776,35**	**17,98%**
19	19102RM24	231H	844.900,06	486.551,41	57,59%	475.510,05	56,28%	369.188,25	43,70%	358.348,65	42,41%	117.363,16	13,89%
19	19102RM24		**844.900,06**	**486.551,41**	**57,59%**	**475.510,05**	**56,28%**	**369.188,25**	**43,70%**	**358.348,65**	**42,41%**	**117.363,16**	**13,89%**
19	19001	239M	35.212.033,47	22.004.334,83	62,49%	21.877.413,85	62,13%	16.408.439,58	46,60%	13.207.698,64	37,51%	5.595.895,25	15,89%
19	19001		**35.212.033,47**	**22.004.334,83**	**62,49%**	**21.877.413,85**	**62,13%**	**16.408.439,58**	**46,60%**	**13.207.698,64**	**37,51%**	**5.595.895,25**	**15,89%**
19	19010	232C	4.885.086,11	3.168.094,88	64,85%	3.168.094,88	64,85%	2.192.854,62	44,89%	1.716.991,23	35,15%	975.240,26	19,96%
19	19010	232D	3.911.154,00	824.715,60	21,09%	824.715,60	21,09%	705.070,50	18,03%	3.086.438,40	78,91%	119.645,10	3,06%
19	19010	232E	209.095.776,01	153.838.798,76	73,57%	131.377.984,22	62,83%	128.566.599,89	61,49%	55.256.977,25	26,43%	25.272.198,87	12,09%
19	19010		**217.892.016,12**	**157.831.609,24**	**72,44%**	**135.370.794,70**	**62,13%**	**131.464.525,01**	**60,33%**	**60.060.406,88**	**27,56%**	**26.367.084,23**	**12,10%**
19	19011	231D	299.488.226,64	277.733.135,90	92,74%	275.454.037,86	91,97%	128.346.932,63	42,86%	21.755.090,74	7,26%	149.386.203,27	49,88%
19	19011	231I	320.136.028,44	268.351.426,95	83,82%	268.329.283,97	83,82%	151.423.492,83	47,30%	51.784.601,49	16,18%	116.927.934,12	36,52%
19	19011		**619.624.255,08**	**546.084.562,85**	**88,13%**	**543.783.321,83**	**87,76%**	**279.770.425,46**	**45,15%**	**73.539.692,23**	**11,87%**	**266.314.137,39**	**42,98%**
19	19012	231A	66.005.947,00	64.288.963,96	97,40%	63.570.941,30	96,31%	31.652.354,83	47,95%	1.716.983,04	2,60%	32.636.609,13	49,44%
19	19012	231C	12.192.346,78	6.931.411,38	56,85%	6.931.411,38	56,85%	6.704.797,18	54,99%	5.260.935,40	43,15%	226.614,20	1,86%
19	19012	231F	231.291.143,22	214.813.095,96	92,88%	213.080.250,94	92,13%	103.427.607,14	44,72%	16.478.047,26	7,12%	111.385.488,82	48,16%
19	19012		**309.489.437,00**	**286.033.471,30**	**92,42%**	**283.582.603,62**	**91,63%**	**141.784.759,15**	**45,81%**	**23.455.965,70**	**7,58%**	**144.248.712,15**	**46,61%**
19	19013	232B	22.416.555,00	17.703.283,10	78,97%	16.746.558,67	74,71%	7.448.297,58	33,23%	4.713.271,90	21,03%	10.254.985,52	45,75%
19	19013		**22.416.555,00**	**17.703.283,10**	**78,97%**	**16.746.558,67**	**74,71%**	**7.448.297,58**	**33,23%**	**4.713.271,90**	**21,03%**	**10.254.985,52**	**45,75%**
19	19017	232F	48.677.906,41	36.569.851,55	75,13%	36.543.279,95	75,07%	18.849.982,47	38,72%	12.108.054,86	24,87%	17.719.869,08	36,40%
19	19017		**48.677.906,41**	**36.569.851,55**	**75,13%**	**36.543.279,95**	**75,07%**	**18.849.982,47**	**38,72%**	**12.108.054,86**	**24,87%**	**17.719.869,08**	**36,40%**
19	19102	231B	13.618.769,70	8.791.454,23	64,55%	8.466.203,33	62,17%	6.385.165,50	46,89%	4.827.315,47	35,45%	2.406.288,73	17,67%
19	19102	231E	2.543.585,00	1.361.856,25	53,54%	1.352.883,78	53,19%	1.263.425,57	49,67%	1.181.728,75	46,46%	98.430,68	3,87%
19	19102	231G	49.403.070,61	28.727.925,90	58,15%	28.485.944,91	57,66%	25.910.062,68	52,45%	20.675.144,71	41,85%	2.817.863,22	5,70%
19	19102	231H	138.659.838,30	79.498.290,21	57,33%	79.350.989,88	57,23%	78.145.901,86	56,36%	59.161.548,09	42,67%	1.352.388,35	0,98%
19	19102	231J	41.371.285,63	23.034.604,37	55,68%	23.001.459,79	55,60%	22.854.558,92	55,24%	18.336.681,26	44,32%	180.045,45	0,44%
19	19102	239N	63.774.566,87	40.892.265,23	64,12%	40.158.974,44	62,97%	29.271.421,64	45,90%	22.882.301,64	35,88%	11.620.843,59	18,22%
19	19102		**309.371.116,11**	**182.306.396,19**	**58,93%**	**180.816.456,13**	**58,45%**	**163.830.536,17**	**52,96%**	**127.064.719,92**	**41,07%**	**18.475.860,02**	**5,97%**
19			**1.605.540.759,54**	**1.275.732.177,59**	**79,46%**	**1.245.151.178,57**	**77,55%**	**778.043.867,10**	**48,46%**	**329.808.581,95**	**20,54%**	**497.688.310,49**	**31,00%**
20	20001	923M	26.766.476,10	21.119.999,64	78,90%	21.119.999,64	78,90%	13.696.025,01	51,17%	5.646.476,46	21,10%	7.423.974,63	27,74%
20	20001		**26.766.476,10**	**21.119.999,64**	**78,90%**	**21.119.999,64**	**78,90%**	**13.696.025,01**	**51,17%**	**5.646.476,46**	**21,10%**	**7.423.974,63**	**27,74%**
20	20002	241N	38.988.291,44	27.389.152,98	70,25%	22.165.863,38	56,85%	7.427.074,52	19,05%	11.599.138,46	29,75%	19.962.078,46	51,20%
20	20002		**38.988.291,44**	**27.389.152,98**	**70,25%**	**22.165.863,38**	**56,85%**	**7.427.074,52**	**19,05%**	**11.599.138,46**	**29,75%**	**19.962.078,46**	**51,20%**
20	20015	241M	275.152.606,92	202.360.394,25	73,54%	146.255.557,56	53,15%	83.184.903,65	30,23%	72.792.212,67	26,46%	119.175.490,60	43,31%
20	20015		**275.152.606,92**	**202.360.394,25**	**73,54%**	**146.255.557,56**	**53,15%**	**83.184.903,65**	**30,23%**	**72.792.212,67**	**26,46%**	**119.175.490,60**	**43,31%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20016	494M	6.312.604,23	3.322.689,03	52,64%	3.322.689,03	52,64%	3.135.689,03	49,67%	2.989.915,20	47,36%	187.000,00	2,96%
20	20016		**6.312.604,23**	**3.322.689,03**	**52,64%**	**3.322.689,03**	**52,64%**	**3.135.689,03**	**49,67%**	**2.989.915,20**	**47,36%**	**187.000,00**	**2,96%**
20	20017	241A	296.900.645,00	235.403.765,76	79,29%	166.011.268,70	55,91%	47.723.062,44	16,07%	61.496.879,24	20,71%	187.680.703,32	63,21%
20	20017		**296.900.645,00**	**235.403.765,76**	**79,29%**	**166.011.268,70**	**55,91%**	**47.723.062,44**	**16,07%**	**61.496.879,24**	**20,71%**	**187.680.703,32**	**63,21%**
20	20114	494M	19.676.411,00	10.557.899,39	53,66%	5.921.216,33	30,09%	4.679.120,02	23,78%	9.118.511,61	46,34%	5.878.779,37	29,88%
20	20114		**19.676.411,00**	**10.557.899,39**	**53,66%**	**5.921.216,33**	**30,09%**	**4.679.120,02**	**23,78%**	**9.118.511,61**	**46,34%**	**5.878.779,37**	**29,88%**
20			**663.797.034,69**	**500.153.901,05**	**75,35%**	**364.796.594,64**	**54,96%**	**159.845.874,67**	**24,08%**	**163.643.133,64**	**24,65%**	**340.308.026,38**	**51,27%**
25	25001	951M	2.638.865.714,00	2.229.259.294,41	84,48%	2.229.259.294,41	84,48%	2.223.335.563,14	84,25%	409.606.419,59	15,52%	5.923.731,27	0,22%
25	25001		**2.638.865.714,00**	**2.229.259.294,41**	**84,48%**	**2.229.259.294,41**	**84,48%**	**2.223.335.563,14**	**84,25%**	**409.606.419,59**	**15,52%**	**5.923.731,27**	**0,22%**
25			**2.638.865.714,00**	**2.229.259.294,41**	**84,48%**	**2.229.259.294,41**	**84,48%**	**2.223.335.563,14**	**84,25%**	**409.606.419,59**	**15,52%**	**5.923.731,27**	**0,22%**
26	26001	929N	419.319.716,99	68.033.491,69	16,22%	68.033.491,69	16,22%	79.491,69	0,02%	351.286.225,30	83,78%	67.954.000,00	16,21%
26	26001		**419.319.716,99**	**68.033.491,69**	**16,22%**	**68.033.491,69**	**16,22%**	**79.491,69**	**0,02%**	**351.286.225,30**	**83,78%**	**67.954.000,00**	**16,21%**
26			**419.319.716,99**	**68.033.491,69**	**16,22%**	**68.033.491,69**	**16,22%**	**79.491,69**	**0,02%**	**351.286.225,30**	**83,78%**	**67.954.000,00**	**16,21%**
30	30001	929N	79.117.562,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	79.117.562,68	100,00%	0,00	0,00%
30	30001		**79.117.562,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**79.117.562,68**	**100,00%**	**0,00**	**0,00%**
30			**79.117.562,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**79.117.562,68**	**100,00%**	**0,00**	**0,00%**
Total			**13.852.981.269,48**	**9.597.403.247,18**	**69,28%**	**9.301.616.611,54**	**67,15%**	**7.562.343.139,75**	**54,59%**	**4.255.578.022,30**	**30,72%**	**2.035.060.107,43**	**14,69%**