## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 01001 | 41.113.046,07 | 21.994.878,51 | 53,50% | 21.214.833,82 | 51,60% | 17.960.756,38 | 43,69% | 19.118.167,56 | 46,50% | 4.034.122,13 | 9,81% |
| 01 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 01 | | **41.113.046,07** | **21.994.878,51** | **53,50%** | **21.214.833,82** | **51,60%** | **17.960.756,38** | **43,69%** | **19.118.167,56** | **46,50%** | **4.034.122,13** | **9,81%** |
| 02 | 02001 | 9.839.888,00 | 6.157.626,81 | 62,58% | 6.065.617,72 | 61,64% | 4.928.036,96 | 50,08% | 3.682.261,19 | 37,42% | 1.229.589,85 | 12,50% |
| 02 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 02 | | **9.839.888,00** | **6.157.626,81** | **62,58%** | **6.065.617,72** | **61,64%** | **4.928.036,96** | **50,08%** | **3.682.261,19** | **37,42%** | **1.229.589,85** | **12,50%** |
| 03 | 03001 | 1.302.627,69 | 733.499,00 | 56,31% | 733.499,00 | 56,31% | 729.222,97 | 55,98% | 569.128,69 | 43,69% | 4.276,03 | 0,33% |
| 03 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 03 | | **1.302.627,69** | **733.499,00** | **56,31%** | **733.499,00** | **56,31%** | **729.222,97** | **55,98%** | **569.128,69** | **43,69%** | **4.276,03** | **0,33%** |
| 04 | 04001 | 12.069.396,65 | 10.254.492,55 | 84,96% | 9.634.748,15 | 79,83% | 5.722.785,79 | 47,42% | 1.814.904,10 | 15,04% | 4.531.706,76 | 37,55% |
| 04 | 04010 | 50.719.259,44 | 39.079.790,19 | 77,05% | 35.211.736,02 | 69,42% | 26.620.034,89 | 52,49% | 11.639.469,25 | 22,95% | 12.459.755,30 | 24,57% |
| 04 | 04011 | 46.815.845,12 | 26.505.931,49 | 56,62% | 25.769.310,96 | 55,04% | 19.558.677,68 | 41,78% | 20.309.913,63 | 43,38% | 6.947.253,81 | 14,84% |
| 04 | 04012 | 20.344.158,41 | 4.150.615,44 | 20,40% | 4.083.948,77 | 20,07% | 3.741.813,94 | 18,39% | 16.193.542,97 | 79,60% | 408.801,50 | 2,01% |
| 04 | 04013 | 3.592.273,00 | 2.319.140,83 | 64,56% | 2.319.140,83 | 64,56% | 1.105.107,91 | 30,76% | 1.273.132,17 | 35,44% | 1.214.032,92 | 33,80% |
| 04 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 04 | | **133.540.932,62** | **82.309.970,50** | **61,64%** | **77.018.884,73** | **57,67%** | **56.748.420,21** | **42,50%** | **51.230.962,12** | **38,36%** | **25.561.550,29** | **19,14%** |
| 11 | 11001 | 34.076.556,12 | 22.101.175,31 | 64,86% | 22.099.415,31 | 64,85% | 17.318.906,45 | 50,82% | 11.975.380,81 | 35,14% | 4.782.268,86 | 14,03% |
| 11 | 11010 | 101.926.586,39 | 93.085.333,62 | 91,33% | 92.808.028,62 | 91,05% | 44.855.088,66 | 44,01% | 8.841.252,77 | 8,67% | 48.230.244,96 | 47,32% |
| 11 | 11011 | 134.457.419,89 | 86.937.966,84 | 64,66% | 85.268.067,67 | 63,42% | 65.396.191,56 | 48,64% | 47.519.453,05 | 35,34% | 21.541.775,28 | 16,02% |
| 11 | 11012 | 416.231.785,76 | 270.250.163,02 | 64,93% | 269.385.459,32 | 64,72% | 221.847.650,53 | 53,30% | 145.981.622,74 | 35,07% | 48.402.512,49 | 11,63% |
| 11 | 11013 | 13.334.865,21 | 6.213.082,50 | 46,59% | 5.277.382,50 | 39,58% | 4.332.780,15 | 32,49% | 7.121.782,71 | 53,41% | 1.880.302,35 | 14,10% |
| 11 | 11014 | 7.138.505,85 | 3.620.674,05 | 50,72% | 3.620.674,05 | 50,72% | 3.620.674,03 | 50,72% | 3.517.831,80 | 49,28% | 0,02 | 0,00% |
| 11 | 11015 | 7.803.039,64 | 5.282.635,80 | 67,70% | 5.282.635,80 | 67,70% | 2.906.953,70 | 37,25% | 2.520.403,84 | 32,30% | 2.375.682,10 | 30,45% |
| 11 | 11016 | 3.294.709,84 | 1.971.155,82 | 59,83% | 1.971.155,82 | 59,83% | 1.615.043,83 | 49,02% | 1.323.554,02 | 40,17% | 356.111,99 | 10,81% |
| 11 | 11018 | 3.775.543,64 | 1.788.901,36 | 47,38% | 1.774.691,36 | 47,00% | 1.524.679,42 | 40,38% | 1.986.642,28 | 52,62% | 264.221,94 | 7,00% |
| 11 | 11019 | 1.292.553,85 | 644.140,38 | 49,83% | 521.204,38 | 40,32% | 462.816,12 | 35,81% | 648.413,47 | 50,17% | 181.324,26 | 14,03% |
| 11 | 11104 | 37.829.626,06 | 28.666.183,48 | 75,78% | 28.643.036,70 | 75,72% | 17.846.762,88 | 47,18% | 9.163.442,58 | 24,22% | 10.819.420,60 | 28,60% |
| 11 | 11120 | 14.182.881,39 | 8.903.678,72 | 62,78% | 8.455.571,66 | 59,62% | 7.056.793,34 | 49,76% | 5.279.202,67 | 37,22% | 1.846.885,38 | 13,02% |
| 11 | 11205 | 6.428.234,59 | 3.152.906,73 | 49,05% | 3.152.906,73 | 49,05% | 2.896.396,19 | 45,06% | 3.275.327,86 | 50,95% | 256.510,54 | 3,99% |
| 11 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | | **781.772.308,23** | **532.617.997,63** | **68,13%** | **528.260.229,92** | **67,57%** | **391.680.736,86** | **50,10%** | **249.154.310,60** | **31,87%** | **140.937.260,77** | **18,03%** |
| 12 | 12001 | 210.344.007,83 | 104.346.320,75 | 49,61% | 104.285.565,44 | 49,58% | 97.659.603,51 | 46,43% | 105.997.687,08 | 50,39% | 6.686.717,24 | 3,18% |
| 12 | 12010 | 29.722.211,00 | 19.818.263,97 | 66,68% | 6.327.117,09 | 21,29% | 3.257.332,65 | 10,96% | 9.903.947,03 | 33,32% | 16.560.931,32 | 55,72% |
| 12 | 12011 | 13.597.343,75 | 3.124.237,13 | 22,98% | 3.123.530,27 | 22,97% | 2.809.907,96 | 20,67% | 10.473.106,62 | 77,02% | 314.329,17 | 2,31% |
| 12 | 12013 | 10.012.999,22 | 6.481.873,28 | 64,73% | 4.487.479,97 | 44,82% | 3.827.107,75 | 38,22% | 3.531.125,94 | 35,27% | 2.654.765,53 | 26,51% |
| 12 | 12015 | 8.989.362,41 | 4.677.826,89 | 52,04% | 4.677.826,89 | 52,04% | 4.660.667,80 | 51,85% | 4.311.535,52 | 47,96% | 17.159,09 | 0,19% |
| 12 | 12016 | 34.851.583,93 | 22.477.647,16 | 64,50% | 22.477.647,16 | 64,50% | 18.908.131,68 | 54,25% | 12.373.936,77 | 35,50% | 3.569.515,48 | 10,24% |
| 12 | 12017 | 23.191.924,46 | 10.623.781,66 | 45,81% | 10.309.743,03 | 44,45% | 9.382.022,68 | 40,45% | 12.568.142,80 | 54,19% | 1.241.758,98 | 5,35% |
| 12 | 12018 | 18.958.803,72 | 9.289.226,20 | 49,00% | 9.289.226,20 | 49,00% | 9.272.287,41 | 48,91% | 9.669.577,52 | 51,00% | 16.938,79 | 0,09% |
| 12 | 12019 | 1.317.608,78 | 714.473,89 | 54,23% | 714.473,89 | 54,23% | 632.521,42 | 48,01% | 603.134,89 | 45,77% | 81.952,47 | 6,22% |
| 12 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | | **350.985.845,10** | **181.553.650,93** | **51,73%** | **165.692.609,94** | **47,21%** | **150.409.582,86** | **42,85%** | **169.432.194,17** | **48,27%** | **31.144.068,07** | **8,87%** |
| 14 | 14001 | 160.604.909,47 | 135.496.599,57 | 84,37% | 135.278.721,62 | 84,23% | 9.925.488,02 | 6,18% | 25.108.309,90 | 15,63% | 125.571.111,55 | 78,19% |
| 14 | 14010 | 4.977.136,00 | 2.672.281,30 | 53,69% | 2.672.281,30 | 53,69% | 2.582.769,38 | 51,89% | 2.304.854,70 | 46,31% | 89.511,92 | 1,80% |
| 14 | 14012 | 282.125.711,38 | 233.848.395,16 | 82,89% | 231.469.821,94 | 82,04% | 177.171.198,59 | 62,80% | 48.277.316,22 | 17,11% | 56.677.196,57 | 20,09% |
| 14 | 14014 | 80.398.788,21 | 53.746.432,85 | 66,85% | 27.255.912,99 | 33,90% | 19.025.236,68 | 23,66% | 26.652.355,36 | 33,15% | 34.721.196,17 | 43,19% |
| 14 | 14202 | 268.816.872,81 | 223.987.944,58 | 83,32% | 210.321.674,56 | 78,24% | 180.746.286,35 | 67,24% | 44.828.928,23 | 16,68% | 43.241.658,23 | 16,09% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 14203 | 1.232.008.534,00 | 664.092.656,99 | 53,90% | 663.447.370,05 | 53,85% | 653.522.609,20 | 53,05% | 567.915.877,01 | 46,10% | 10.570.047,79 | 0,86% |
| 14 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 14 | | **2.028.931.951,87** | **1.313.844.310,45** | **64,76%** | **1.270.445.782,46** | **62,62%** | **1.042.973.588,22** | **51,41%** | **715.087.641,42** | **35,24%** | **270.870.722,23** | **13,35%** |
| 15 | 15001 | 29.904.425,83 | 19.450.561,74 | 65,04% | 18.980.434,88 | 63,47% | 14.662.844,41 | 49,03% | 10.453.864,09 | 34,96% | 4.787.717,33 | 16,01% |
| 15 | 15002 | 37.362.022,98 | 5.776.267,50 | 15,46% | 5.776.267,50 | 15,46% | 5.776.267,50 | 15,46% | 31.585.755,48 | 84,54% | 0,00 | 0,00% |
| 15 | 15010 | 147.991.392,22 | 104.016.634,74 | 70,29% | 101.184.759,05 | 68,37% | 81.913.169,60 | 55,35% | 43.974.757,48 | 29,71% | 22.103.465,14 | 14,94% |
| 15 | 15011 | 27.740.602,00 | 21.498.882,90 | 77,50% | 21.128.060,67 | 76,16% | 20.117.787,23 | 72,52% | 6.241.719,10 | 22,50% | 1.381.095,67 | 4,98% |
| 15 | 15012 | 1.124.472.502,48 | 744.419.144,88 | 66,20% | 731.046.070,56 | 65,01% | 706.461.383,81 | 62,83% | 380.053.357,60 | 33,80% | 37.957.761,07 | 3,38% |
| 15 | 15014 | 997.667.453,62 | 941.100.392,28 | 94,33% | 931.270.391,30 | 93,34% | 545.943.585,03 | 54,72% | 56.567.061,34 | 5,67% | 395.156.807,25 | 39,61% |
| 15 | 15015 | 98.500.219,68 | 80.435.862,98 | 81,66% | 71.239.219,98 | 72,32% | 31.331.524,28 | 31,81% | 18.064.356,70 | 18,34% | 49.104.338,70 | 49,85% |
| 15 | 15016 | 2.017.836.972,84 | 1.179.725.438,12 | 58,46% | 1.179.725.438,12 | 58,46% | 1.179.617.180,93 | 58,46% | 838.111.534,72 | 41,54% | 108.257,19 | 0,01% |
| 15 | 15017 | 475.273,20 | 228.186,20 | 48,01% | 228.186,20 | 48,01% | 228.071,35 | 47,99% | 247.087,00 | 51,99% | 114,85 | 0,02% |
| 15 | 15018 | 47.254.328,01 | 28.762.192,79 | 60,87% | 23.598.727,37 | 49,94% | 19.978.903,29 | 42,28% | 18.492.135,22 | 39,13% | 8.783.289,50 | 18,59% |
| 15 | 15019 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | | **4.529.205.192,86** | **3.125.413.564,13** | **69,01%** | **3.084.177.555,63** | **68,10%** | **2.606.030.717,43** | **57,54%** | **1.403.791.628,73** | **30,99%** | **519.382.846,70** | **11,47%** |
| 16 | 16001 | 26.429.723,75 | 18.122.870,71 | 68,57% | 18.122.870,71 | 68,57% | 13.891.762,64 | 52,56% | 8.306.853,04 | 31,43% | 4.231.108,07 | 16,01% |
| 16 | 16010 | 51.689.545,95 | 28.688.763,72 | 55,50% | 27.907.472,21 | 53,99% | 14.961.419,62 | 28,94% | 23.000.782,23 | 44,50% | 13.727.344,10 | 26,56% |
| 16 | 16012 | 84.897.259,00 | 62.997.469,60 | 74,20% | 62.845.206,86 | 74,03% | 11.573.575,02 | 13,63% | 21.899.789,40 | 25,80% | 51.423.894,58 | 60,57% |
| 16 | 16014 | 40.692.773,00 | 24.766.417,38 | 60,86% | 16.828.001,66 | 41,35% | 9.845.565,24 | 24,19% | 15.926.355,62 | 39,14% | 14.920.852,14 | 36,67% |
| 16 | 16016 | 169.226.309,08 | 32.417.840,13 | 19,16% | 23.796.655,42 | 14,06% | 18.037.163,80 | 10,66% | 136.808.468,95 | 80,84% | 14.380.676,33 | 8,50% |
| 16 | 16206 | 15.607.681,44 | 8.732.549,37 | 55,95% | 7.997.998,79 | 51,24% | 7.149.502,06 | 45,81% | 6.875.132,07 | 44,05% | 1.583.047,31 | 10,14% |
| 16 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 16 | | **388.543.292,22** | **175.725.910,91** | **45,23%** | **157.498.205,65** | **40,54%** | **75.458.988,38** | **19,42%** | **212.817.381,31** | **54,77%** | **100.266.922,53** | **25,81%** |
| 17 | 17001 | 27.397.550,49 | 14.195.930,98 | 51,81% | 14.088.144,06 | 51,42% | 11.174.145,29 | 40,79% | 13.201.619,51 | 48,19% | 3.021.785,69 | 11,03% |
| 17 | 17010 | 20.335.962,93 | 5.705.878,07 | 28,06% | 5.705.876,27 | 28,06% | 3.720.965,62 | 18,30% | 14.630.084,86 | 71,94% | 1.984.912,45 | 9,76% |
| 17 | 17011 | 19.943.754,62 | 9.303.229,08 | 46,65% | 9.303.229,08 | 46,65% | 9.220.762,97 | 46,23% | 10.640.525,54 | 53,35% | 82.466,11 | 0,41% |
| 17 | 17012 | 113.428.128,88 | 54.667.935,44 | 48,20% | 54.171.583,95 | 47,76% | 30.002.419,00 | 26,45% | 58.760.193,44 | 51,80% | 24.665.516,44 | 21,75% |
| 17 | 17118 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | | **181.105.396,92** | **83.872.973,57** | **46,31%** | **83.268.833,36** | **45,98%** | **54.118.292,88** | **29,88%** | **97.232.423,35** | **53,69%** | **29.754.680,69** | **16,43%** |
| 19 | 19102RM20 | 2.388.014,98 | 1.474.401,45 | 61,74% | 1.450.167,35 | 60,73% | 1.113.334,49 | 46,62% | 913.613,53 | 38,26% | 361.066,96 | 15,12% |
| 19 | 19102RM19 | 726.192,81 | 555.612,12 | 76,51% | 539.678,16 | 74,32% | 359.806,02 | 49,55% | 170.580,69 | 23,49% | 195.806,10 | 26,96% |
| 19 | 19102RM21 | 556.212,60 | 289.423,97 | 52,03% | 281.426,06 | 50,60% | 204.179,24 | 36,71% | 266.788,63 | 47,97% | 85.244,73 | 15,33% |
| 19 | 19102RM18 | 312.146,78 | 142.878,96 | 45,77% | 140.495,65 | 45,01% | 102.666,55 | 32,89% | 169.267,82 | 54,23% | 40.212,41 | 12,88% |
| 19 | 19102RM15 | 438.669,04 | 259.245,55 | 59,10% | 251.620,49 | 57,36% | 184.450,19 | 42,05% | 179.423,49 | 40,90% | 74.795,36 | 17,05% |
| 19 | 19102RM22 | 1.126.749,62 | 670.705,57 | 59,53% | 659.651,79 | 58,54% | 486.755,99 | 43,20% | 456.044,05 | 40,47% | 183.949,58 | 16,33% |
| 19 | 19102RM16 | 2.485.548,66 | 1.270.089,72 | 51,10% | 1.245.253,95 | 50,10% | 1.005.411,10 | 40,45% | 1.215.458,94 | 48,90% | 264.678,62 | 10,65% |
| 19 | 19102RM17 | 798.178,66 | 456.342,29 | 57,17% | 447.681,55 | 56,09% | 304.983,07 | 38,21% | 341.836,37 | 42,83% | 151.359,22 | 18,96% |
| 19 | 19102RM23 | 1.514.637,59 | 888.406,28 | 58,65% | 864.607,51 | 57,08% | 641.503,89 | 42,35% | 626.231,31 | 41,35% | 246.902,39 | 16,30% |
| 19 | 19102CA04 | 1.084.853,16 | 715.906,77 | 65,99% | 661.524,11 | 60,98% | 489.645,40 | 45,13% | 368.946,39 | 34,01% | 226.261,37 | 20,86% |
| 19 | 19102CA05 | 239.368,00 | 158.734,51 | 66,31% | 156.246,13 | 65,27% | 123.172,09 | 51,46% | 80.633,49 | 33,69% | 35.562,42 | 14,86% |
| 19 | 19102CA03 | 876.953,44 | 564.228,71 | 64,34% | 554.208,42 | 63,20% | 426.935,98 | 48,68% | 312.724,73 | 35,66% | 137.292,73 | 15,66% |
| 19 | 19102CA02 | 621.775,84 | 387.104,67 | 62,26% | 381.834,01 | 61,41% | 291.394,12 | 46,86% | 234.671,17 | 37,74% | 95.710,55 | 15,39% |
| 19 | 19102CO01 | 552.674,00 | 363.677,65 | 65,80% | 358.300,26 | 64,83% | 276.684,18 | 50,06% | 188.996,35 | 34,20% | 86.993,47 | 15,74% |
| 19 | 19102CO03 | 450.277,51 | 319.878,44 | 71,04% | 315.596,89 | 70,09% | 237.862,71 | 52,83% | 130.399,07 | 28,96% | 82.015,73 | 18,21% |
| 19 | 19102RM14 | 2.182.745,90 | 1.453.978,91 | 66,61% | 1.426.070,16 | 65,33% | 1.032.753,98 | 47,31% | 728.766,99 | 33,39% | 421.224,93 | 19,30% |
| 19 | 19102RM25 | 3.041.220,66 | 2.534.020,78 | 83,32% | 2.497.537,27 | 82,12% | 1.110.465,87 | 36,51% | 507.199,88 | 16,68% | 1.423.554,91 | 46,81% |
| 19 | 19102CO02 | 415.198,00 | 272.529,91 | 65,64% | 269.671,11 | 64,95% | 199.796,41 | 48,12% | 142.668,09 | 34,36% | 72.733,50 | 17,52% |
| 19 | 19102RM04 | 1.979.993,49 | 1.094.240,67 | 55,26% | 1.073.761,66 | 54,23% | 838.287,24 | 42,34% | 885.752,82 | 44,74% | 255.953,43 | 12,93% |
| 19 | 19102RM01 | 1.516.831,76 | 990.250,49 | 65,28% | 975.411,23 | 64,31% | 728.195,38 | 48,01% | 526.581,27 | 34,72% | 262.055,11 | 17,28% |
| 19 | 19102CO09 | 533.366,97 | 490.494,21 | 91,96% | 401.645,75 | 75,30% | 170.375,02 | 31,94% | 42.872,76 | 8,04% | 320.119,19 | 60,02% |
| 19 | 19102RM02 | 2.516.835,47 | 1.397.417,60 | 55,52% | 1.364.273,41 | 54,21% | 874.590,11 | 34,75% | 1.119.417,87 | 44,48% | 522.827,49 | 20,77% |
| 19 | 19102CO08 | 365.362,85 | 273.953,76 | 74,98% | 218.717,93 | 59,86% | 193.968,19 | 53,09% | 91.409,09 | 25,02% | 79.985,57 | 21,89% |
| 19 | 19102CO04 | 665.907,70 | 426.565,55 | 64,06% | 421.780,29 | 63,34% | 318.266,20 | 47,79% | 239.342,15 | 35,94% | 108.299,35 | 16,26% |
| 19 | 19102RM03 | 580.872,48 | 317.889,65 | 54,73% | 311.910,49 | 53,70% | 244.744,81 | 42,13% | 262.982,83 | 45,27% | 73.144,84 | 12,59% |
| 19 | 19102CO06 | 739.315,00 | 543.636,47 | 73,53% | 539.329,76 | 72,95% | 400.320,61 | 54,15% | 195.678,53 | 26,47% | 143.315,86 | 19,38% |
| 19 | 19102CO07 | 181.450,45 | 161.894,97 | 89,22% | 160.307,49 | 88,35% | 84.571,65 | 46,61% | 19.555,48 | 10,78% | 77.323,32 | 42,61% |
| 19 | 19102CA01 | 61.236,75 | 43.475,26 | 71,00% | 43.475,26 | 71,00% | 23.112,43 | 37,74% | 17.761,49 | 29,00% | 20.362,83 | 33,25% |
| 19 | 19102RM10 | 2.752.069,89 | 1.684.131,71 | 61,20% | 1.638.919,36 | 59,55% | 1.144.543,05 | 41,59% | 1.067.938,18 | 38,80% | 539.588,66 | 19,61% |
| 19 | 19102RM09 | 553.194,30 | 522.801,14 | 94,51% | 490.031,94 | 88,58% | 195.320,18 | 35,31% | 30.393,16 | 5,49% | 327.480,96 | 59,20% |
| 19 | 19102RM11 | 642.780,34 | 367.150,85 | 57,12% | 361.038,87 | 56,17% | 280.000,74 | 43,56% | 275.629,49 | 42,88% | 87.150,11 | 13,56% |
| 19 | 19102RM12 | 1.885.658,87 | 1.113.562,14 | 59,05% | 1.095.313,94 | 58,09% | 788.983,67 | 41,84% | 772.096,73 | 40,95% | 324.578,47 | 17,21% |
| 19 | 19102RM08 | 455.630,44 | 306.327,22 | 67,23% | 299.333,30 | 65,70% | 211.938,65 | 46,52% | 149.303,22 | 32,77% | 94.388,57 | 20,72% |
| 19 | 19102RM05 | 3.077.808,59 | 1.759.509,90 | 57,17% | 1.676.102,12 | 54,46% | 1.378.205,89 | 44,78% | 1.318.298,69 | 42,83% | 381.304,01 | 12,39% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19102RM13 | 752.472,57 | 522.383,47 | 69,42% | 502.388,53 | 66,77% | 337.718,07 | 44,88% | 230.089,10 | 30,58% | 184.665,40 | 24,54% |
| 19 | 19102RM06 | 1.846.078,80 | 1.265.537,39 | 68,55% | 1.238.955,49 | 67,11% | 855.818,20 | 46,36% | 580.541,41 | 31,45% | 409.719,19 | 22,19% |
| 19 | 19102RM07 | 1.094.256,32 | 653.728,41 | 59,74% | 640.972,08 | 58,58% | 456.952,06 | 41,76% | 440.527,91 | 40,26% | 196.776,35 | 17,98% |
| 19 | 19102RM24 | 844.900,06 | 486.551,41 | 57,59% | 475.510,05 | 56,28% | 369.188,25 | 43,70% | 358.348,65 | 42,41% | 117.363,16 | 13,89% |
| 19 | 19001 | 35.212.033,47 | 22.004.334,83 | 62,49% | 21.877.413,85 | 62,13% | 16.408.439,58 | 46,60% | 13.207.698,64 | 37,51% | 5.595.895,25 | 15,89% |
| 19 | 19010 | 217.892.016,12 | 157.831.609,24 | 72,44% | 135.370.794,70 | 62,13% | 131.464.525,01 | 60,33% | 60.060.406,88 | 27,56% | 26.367.084,23 | 12,10% |
| 19 | 19011 | 619.624.255,08 | 546.084.562,85 | 88,13% | 543.783.321,83 | 87,76% | 279.770.425,46 | 45,15% | 73.539.692,23 | 11,87% | 266.314.137,39 | 42,98% |
| 19 | 19012 | 309.489.437,00 | 286.033.471,30 | 92,42% | 283.582.603,62 | 91,63% | 141.784.759,15 | 45,81% | 23.455.965,70 | 7,58% | 144.248.712,15 | 46,61% |
| 19 | 19013 | 22.416.555,00 | 17.703.283,10 | 78,97% | 16.746.558,67 | 74,71% | 7.448.297,58 | 33,23% | 4.713.271,90 | 21,03% | 10.254.985,52 | 45,75% |
| 19 | 19017 | 48.677.906,41 | 36.569.851,55 | 75,13% | 36.543.279,95 | 75,07% | 18.849.982,47 | 38,72% | 12.108.054,86 | 24,87% | 17.719.869,08 | 36,40% |
| 19 | 19102 | 309.371.116,11 | 182.306.396,19 | 58,93% | 180.816.456,13 | 58,45% | 163.830.536,17 | 52,96% | 127.064.719,92 | 41,07% | 18.475.860,02 | 5,97% |
| 19 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 19 | | **1.605.540.759,54** | **1.275.732.177,59** | **79,46%** | **1.245.151.178,57** | **77,55%** | **778.043.867,10** | **48,46%** | **329.808.581,95** | **20,54%** | **497.688.310,49** | **31,00%** |
| 20 | 20001 | 26.766.476,10 | 21.119.999,64 | 78,90% | 21.119.999,64 | 78,90% | 13.696.025,01 | 51,17% | 5.646.476,46 | 21,10% | 7.423.974,63 | 27,74% |
| 20 | 20002 | 38.988.291,44 | 27.389.152,98 | 70,25% | 22.165.863,38 | 56,85% | 7.427.074,52 | 19,05% | 11.599.138,46 | 29,75% | 19.962.078,46 | 51,20% |
| 20 | 20015 | 275.152.606,92 | 202.360.394,25 | 73,54% | 146.255.557,56 | 53,15% | 83.184.903,65 | 30,23% | 72.792.212,67 | 26,46% | 119.175.490,60 | 43,31% |
| 20 | 20016 | 6.312.604,23 | 3.322.689,03 | 52,64% | 3.322.689,03 | 52,64% | 3.135.689,03 | 49,67% | 2.989.915,20 | 47,36% | 187.000,00 | 2,96% |
| 20 | 20017 | 296.900.645,00 | 235.403.765,76 | 79,29% | 166.011.268,70 | 55,91% | 47.723.062,44 | 16,07% | 61.496.879,24 | 20,71% | 187.680.703,32 | 63,21% |
| 20 | 20114 | 19.676.411,00 | 10.557.899,39 | 53,66% | 5.921.216,33 | 30,09% | 4.679.120,02 | 23,78% | 9.118.511,61 | 46,34% | 5.878.779,37 | 29,88% |
| 20 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 20 | | **663.797.034,69** | **500.153.901,05** | **75,35%** | **364.796.594,64** | **54,96%** | **159.845.874,67** | **24,08%** | **163.643.133,64** | **24,65%** | **340.308.026,38** | **51,27%** |
| 25 | 25001 | 2.638.865.714,00 | 2.229.259.294,41 | 84,48% | 2.229.259.294,41 | 84,48% | 2.223.335.563,14 | 84,25% | 409.606.419,59 | 15,52% | 5.923.731,27 | 0,22% |
| 25 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 25 | | **2.638.865.714,00** | **2.229.259.294,41** | **84,48%** | **2.229.259.294,41** | **84,48%** | **2.223.335.563,14** | **84,25%** | **409.606.419,59** | **15,52%** | **5.923.731,27** | **0,22%** |
| 26 | 26001 | 419.319.716,99 | 68.033.491,69 | 16,22% | 68.033.491,69 | 16,22% | 79.491,69 | 0,02% | 351.286.225,30 | 83,78% | 67.954.000,00 | 16,21% |
| 26 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 26 | | **419.319.716,99** | **68.033.491,69** | **16,22%** | **68.033.491,69** | **16,22%** | **79.491,69** | **0,02%** | **351.286.225,30** | **83,78%** | **67.954.000,00** | **16,21%** |
| 30 | 30001 | 79.117.562,68 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 79.117.562,68 | 100,00% | 0,00 | 0,00% |
| 30 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 30 | | **79.117.562,68** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **79.117.562,68** | **100,00%** | **0,00** | **0,00%** |
| **Total** | | **13.852.981.269,48** | **9.597.403.247,18** | **69,28%** | **9.301.616.611,54** | **67,15%** | **7.562.343.139,75** | **54,59%** | **4.255.578.022,30** | **30,72%** | **2.035.060.107,43** | **14,69%** |