INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	41.113.046,07	21.994.878,51	53,50%	21.214.833,82	51,60%	17.960.756,38	43,69%	19.118.167,56	46,50%	4.034.122,13	9,81%
01		**41.113.046,07**	**21.994.878,51**	**53,50%**	**21.214.833,82**	**51,60%**	**17.960.756,38**	**43,69%**	**19.118.167,56**	**46,50%**	**4.034.122,13**	**9,81%**
02	911O	9.839.888,00	6.157.626,81	62,58%	6.065.617,72	61,64%	4.928.036,96	50,08%	3.682.261,19	37,42%	1.229.589,85	12,50%
02		**9.839.888,00**	**6.157.626,81**	**62,58%**	**6.065.617,72**	**61,64%**	**4.928.036,96**	**50,08%**	**3.682.261,19**	**37,42%**	**1.229.589,85**	**12,50%**
03	912M	1.302.627,69	733.499,00	56,31%	733.499,00	56,31%	729.222,97	55,98%	569.128,69	43,69%	4.276,03	0,33%
03		**1.302.627,69**	**733.499,00**	**56,31%**	**733.499,00**	**56,31%**	**729.222,97**	**55,98%**	**569.128,69**	**43,69%**	**4.276,03**	**0,33%**
04	331M	12.069.396,65	10.254.492,55	84,96%	9.634.748,15	79,83%	5.722.785,79	47,42%	1.814.904,10	15,04%	4.531.706,76	37,55%
04	332A	5.637.522,00	3.016.600,55	53,51%	3.016.195,15	53,50%	2.498.278,82	44,32%	2.620.921,45	46,49%	518.321,73	9,19%
04	332B	30.541.987,11	16.529.066,99	54,12%	15.829.066,99	51,83%	14.049.942,63	46,00%	14.012.920,12	45,88%	2.479.124,36	8,12%
04	333A	12.354.318,33	7.794.684,36	63,09%	7.006.630,19	56,71%	5.058.594,62	40,95%	4.559.633,97	36,91%	2.736.089,74	22,15%
04	334A	41.957.214,11	33.604.246,66	80,09%	30.524.246,66	72,75%	22.666.548,18	54,02%	8.352.967,45	19,91%	10.937.698,48	26,07%
04	337C	10.636.336,01	6.960.263,95	65,44%	6.924.048,82	65,10%	3.010.456,23	28,30%	3.676.072,06	34,56%	3.949.807,72	37,14%
04	432A	20.344.158,41	4.150.615,44	20,40%	4.083.948,77	20,07%	3.741.813,94	18,39%	16.193.542,97	79,60%	408.801,50	2,01%
04		**133.540.932,62**	**82.309.970,50**	**61,64%**	**77.018.884,73**	**57,67%**	**56.748.420,21**	**42,50%**	**51.230.962,12**	**38,36%**	**25.561.550,29**	**19,14%**
11	112A	31.295.180,37	24.980.996,75	79,82%	24.514.020,05	78,33%	15.446.282,72	49,36%	6.314.183,62	20,18%	9.534.714,03	30,47%
11	112B	114.317.471,85	92.951.424,82	81,31%	92.553.697,82	80,96%	54.093.047,28	47,32%	21.366.047,03	18,69%	38.858.377,54	33,99%
11	112C	270.619.133,54	152.317.741,45	56,28%	152.317.741,45	56,28%	152.308.320,53	56,28%	118.301.392,09	43,72%	9.420,92	0,00%
11	114A	37.829.626,06	28.666.183,48	75,78%	28.643.036,70	75,72%	17.846.762,88	47,18%	9.163.442,58	24,22%	10.819.420,60	28,60%
11	131M	1.700.741,00	640.947,91	37,69%	640.947,91	37,69%	640.947,91	37,69%	1.059.793,09	62,31%	0,00	0,00%
11	132A	100.225.845,39	92.444.385,71	92,24%	92.167.080,71	91,96%	44.214.140,75	44,11%	7.781.459,68	7,76%	48.230.244,96	48,12%
11	134A	134.457.419,89	86.937.966,84	64,66%	85.268.067,67	63,42%	65.396.191,56	48,64%	47.519.453,05	35,34%	21.541.775,28	16,02%
11	134M	14.182.881,39	8.903.678,72	62,78%	8.455.571,66	59,62%	7.056.793,34	49,76%	5.279.202,67	37,22%	1.846.885,38	13,02%
11	334D	1.292.553,85	644.140,38	49,83%	521.204,38	40,32%	462.816,12	35,81%	648.413,47	50,17%	181.324,26	14,03%
11	921N	13.334.865,21	6.213.082,50	46,59%	5.277.382,50	39,58%	4.332.780,15	32,49%	7.121.782,71	53,41%	1.880.302,35	14,10%
11	921Q	3.294.709,84	1.971.155,82	59,83%	1.971.155,82	59,83%	1.615.043,83	49,02%	1.323.554,02	40,17%	356.111,99	10,81%
11	921R	6.428.234,59	3.152.906,73	49,05%	3.152.906,73	49,05%	2.896.396,19	45,06%	3.275.327,86	50,95%	256.510,54	3,99%
11	921S	7.138.505,85	3.620.674,05	50,72%	3.620.674,05	50,72%	3.620.674,03	50,72%	3.517.831,80	49,28%	0,02	0,00%
11	921T	7.803.039,64	5.282.635,80	67,70%	5.282.635,80	67,70%	2.906.953,70	37,25%	2.520.403,84	32,30%	2.375.682,10	30,45%
11	921U	2.842.954,64	1.355.166,61	47,67%	1.340.956,61	47,17%	1.139.042,17	40,07%	1.487.788,03	52,33%	216.124,44	7,60%
11	921V	932.589,00	433.734,75	46,51%	433.734,75	46,51%	385.637,25	41,35%	498.854,25	53,49%	48.097,50	5,16%
11	924M	34.076.556,12	22.101.175,31	64,86%	22.099.415,31	64,85%	17.318.906,45	50,82%	11.975.380,81	35,14%	4.782.268,86	14,03%
11		**781.772.308,23**	**532.617.997,63**	**68,13%**	**528.260.229,92**	**67,57%**	**391.680.736,86**	**50,10%**	**249.154.310,60**	**31,87%**	**140.937.260,77**	**18,03%**
12	422B	13.597.343,75	3.124.237,13	22,98%	3.123.530,27	22,97%	2.809.907,96	20,67%	10.473.106,62	77,02%	314.329,17	2,31%
12	431A	5.000.793,00	3.610.829,55	72,21%	1.616.436,24	32,32%	1.329.868,65	26,59%	1.389.963,45	27,79%	2.280.960,90	45,61%
12	433A	2.442.760,00	1.559.879,40	63,86%	1.559.879,40	63,86%	439.879,40	18,01%	882.880,60	36,14%	1.120.000,00	45,85%
12	463A	24.247.223,00	16.624.933,61	68,56%	3.133.786,73	12,92%	1.475.613,60	6,09%	7.622.289,39	31,44%	15.149.320,01	62,48%
12	492A	5.012.206,22	2.871.043,73	57,28%	2.871.043,73	57,28%	2.497.239,10	49,82%	2.141.162,49	42,72%	373.804,63	7,46%
12	492B	1.317.608,78	714.473,89	54,23%	714.473,89	54,23%	632.521,42	48,01%	603.134,89	45,77%	81.952,47	6,22%
12	921M	5.812.273,45	2.997.299,66	51,57%	2.997.299,66	51,57%	2.997.299,66	51,57%	2.814.973,79	48,43%	0,00	0,00%
12	923A	19.031.504,28	8.248.424,69	43,34%	7.934.386,06	41,69%	7.240.754,89	38,05%	10.783.079,59	56,66%	1.007.669,80	5,29%
12	923C	3.032.228,00	1.633.450,96	53,87%	1.633.450,96	53,87%	1.341.839,65	44,25%	1.398.777,04	46,13%	291.611,31	9,62%
12	923M	210.344.007,83	104.346.320,75	49,61%	104.285.565,44	49,58%	97.659.603,51	46,43%	105.997.687,08	50,39%	6.686.717,24	3,18%
12	931M	4.160.420,18	2.375.356,97	57,09%	2.375.356,97	57,09%	2.141.267,79	51,47%	1.785.063,21	42,91%	234.089,18	5,63%
12	931N	3.177.088,96	1.680.527,23	52,90%	1.680.527,23	52,90%	1.663.368,14	52,36%	1.496.561,73	47,10%	17.159,09	0,54%
12	931P	18.958.803,72	9.289.226,20	49,00%	9.289.226,20	49,00%	9.272.287,41	48,91%	9.669.577,52	51,00%	16.938,79	0,09%
12	932M	32.648.140,93	21.232.165,71	65,03%	21.232.165,71	65,03%	17.860.833,32	54,71%	11.415.975,22	34,97%	3.371.332,39	10,33%
12	932O	2.203.443,00	1.245.481,45	56,52%	1.245.481,45	56,52%	1.047.298,36	47,53%	957.961,55	43,48%	198.183,09	8,99%
12		**350.985.845,10**	**181.553.650,93**	**51,73%**	**165.692.609,94**	**47,21%**	**150.409.582,86**	**42,85%**	**169.432.194,17**	**48,27%**	**31.144.068,07**	**8,87%**
14	261A	80.398.788,21	53.746.432,85	66,85%	27.255.912,99	33,90%	19.025.236,68	23,66%	26.652.355,36	33,15%	34.721.196,17	43,19%
14	261B	268.816.872,81	223.987.944,58	83,32%	210.321.674,56	78,24%	180.746.286,35	67,24%	44.828.928,23	16,68%	43.241.658,23	16,09%
14	451M	160.604.909,47	135.496.599,57	84,37%	135.278.721,62	84,23%	9.925.488,02	6,18%	25.108.309,90	15,63%	125.571.111,55	78,19%
14	453A	262.810.851,27	223.979.209,16	85,22%	221.957.950,34	84,46%	172.317.331,86	65,57%	38.831.642,11	14,78%	51.661.877,30	19,66%
14	453B	19.314.860,11	9.869.186,00	51,10%	9.511.871,60	49,25%	4.853.866,73	25,13%	9.445.674,11	48,90%	5.015.319,27	25,97%
14	453M	4.977.136,00	2.672.281,30	53,69%	2.672.281,30	53,69%	2.582.769,38	51,89%	2.304.854,70	46,31%	89.511,92	1,80%
14	453N	1.232.008.534,00	664.092.656,99	53,90%	663.447.370,05	53,85%	653.522.609,20	53,05%	567.915.877,01	46,10%	10.570.047,79	0,86%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14		**2.028.931.951,87**	**1.313.844.310,45**	**64,76%**	**1.270.445.782,46**	**62,62%**	**1.042.973.588,22**	**51,41%**	**715.087.641,42**	**35,24%**	**270.870.722,23**	**13,35%**
15	232A	12.786.623,19	5.871.724,92	45,92%	5.626.755,92	44,01%	5.395.201,91	42,19%	6.914.898,27	54,08%	476.523,01	3,73%
15	321M	96.746.726,64	35.527.741,87	36,72%	35.057.615,01	36,24%	30.631.767,45	31,66%	61.218.984,77	63,28%	4.895.974,42	5,06%
15	321O	475.273,20	228.186,20	48,01%	228.186,20	48,01%	228.071,35	47,99%	247.087,00	51,99%	114,85	0,02%
15	321P	71.908.041,68	57.915.816,16	80,54%	54.049.658,84	75,16%	17.941.838,56	24,95%	13.992.225,52	19,46%	39.973.977,60	55,59%
15	322A	871.102.306,22	541.106.237,37	62,12%	540.651.268,21	62,07%	526.796.383,74	60,47%	329.996.068,85	37,88%	14.309.853,63	1,64%
15	322B	847.464.294,34	510.253.543,28	60,21%	507.876.636,75	59,93%	502.459.931,77	59,29%	337.210.751,06	39,79%	7.793.611,51	0,92%
15	322C	930.689.522,15	891.491.837,72	95,79%	890.787.836,74	95,71%	521.422.659,60	56,03%	39.197.684,43	4,21%	370.069.178,12	39,76%
15	322E	82.995.605,00	48.029.115,72	57,87%	47.922.295,33	57,74%	47.539.250,43	57,28%	34.966.489,28	42,13%	489.865,29	0,59%
15	322F	17.619.669,00	14.389.243,73	81,67%	14.125.241,89	80,17%	13.498.013,35	76,61%	3.230.425,27	18,33%	891.230,38	5,06%
15	322G	82.036.182,66	23.527.342,67	28,68%	23.527.342,67	28,68%	23.527.342,67	28,68%	58.508.839,99	71,32%	0,00	0,00%
15	322O	36.560.858,08	22.913.615,67	62,67%	22.883.615,67	62,59%	18.260.129,83	49,94%	13.647.242,41	37,33%	4.653.485,84	12,73%
15	322P	258.376.923,01	156.383.610,91	60,53%	156.383.610,91	60,53%	156.383.610,81	60,53%	101.993.312,10	39,47%	0,10	0,00%
15	323M	1.092.405.353,40	722.756.478,66	66,16%	709.413.404,34	64,94%	689.452.203,43	63,11%	369.648.874,74	33,84%	33.304.275,23	3,05%
15	324M	26.592.178,00	22.520.046,82	84,69%	17.189.561,14	64,64%	13.389.685,72	50,35%	4.072.131,18	15,31%	9.130.361,10	34,33%
15	336A	34.467.704,82	22.890.467,87	66,41%	17.971.971,45	52,14%	14.583.701,38	42,31%	11.577.236,95	33,59%	8.306.766,49	24,10%
15	466A	66.977.931,47	49.608.554,56	74,07%	40.482.554,56	60,44%	24.520.925,43	36,61%	17.369.376,91	25,93%	25.087.629,13	37,46%
15		**4.529.205.192,86**	**3.125.413.564,13**	**69,01%**	**3.084.177.555,63**	**68,10%**	**2.606.030.717,43**	**57,54%**	**1.403.791.628,73**	**30,99%**	**519.382.846,70**	**11,47%**
16	261O	76.632.856,00	59.390.031,67	77,50%	59.390.018,71	77,50%	8.611.338,07	11,24%	17.242.824,33	22,50%	50.778.693,60	66,26%
16	261P	8.264.403,00	3.607.437,93	43,65%	3.455.188,15	41,81%	2.962.236,95	35,84%	4.656.965,07	56,35%	645.200,98	7,81%
16	411A	40.692.773,00	24.766.417,38	60,86%	16.828.001,66	41,35%	9.845.565,24	24,19%	15.926.355,62	39,14%	14.920.852,14	36,67%
16	456A	23.739.166,95	15.777.007,45	66,46%	15.161.374,18	63,87%	7.602.448,45	32,02%	7.962.159,50	33,54%	8.174.559,00	34,43%
16	456M	26.429.723,75	18.122.870,71	68,57%	18.122.870,71	68,57%	13.891.762,64	52,56%	8.306.853,04	31,43%	4.231.108,07	16,01%
16	456N	27.950.379,00	12.911.756,27	46,20%	12.746.098,03	45,60%	7.358.971,17	26,33%	15.038.622,73	53,80%	5.552.785,10	19,87%
16	467A	15.607.681,44	8.732.549,37	55,95%	7.997.998,79	51,24%	7.149.502,06	45,81%	6.875.132,07	44,05%	1.583.047,31	10,14%
16	942N	169.226.309,08	32.417.840,13	19,16%	23.796.655,42	14,06%	18.037.163,80	10,66%	136.808.468,95	80,84%	14.380.676,33	8,50%
16		**388.543.292,22**	**175.725.910,91**	**45,23%**	**157.498.205,65**	**40,54%**	**75.458.988,38**	**19,42%**	**212.817.381,31**	**54,77%**	**100.266.922,53**	**25,81%**
17	311M	27.397.550,49	14.195.930,98	51,81%	14.088.144,06	51,42%	11.174.145,29	40,79%	13.201.619,51	48,19%	3.021.785,69	11,03%
17	311N	19.943.754,62	9.303.229,08	46,65%	9.303.229,08	46,65%	9.220.762,97	46,23%	10.640.525,54	53,35%	82.466,11	0,41%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	20.335.962,93	5.705.878,07	28,06%	5.705.876,27	28,06%	3.720.965,62	18,30%	14.630.084,86	71,94%	1.984.912,45	9,76%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	29.232.687,73	25.147.962,05	86,03%	25.147.780,04	86,03%	9.297.707,96	31,81%	4.084.725,68	13,97%	15.850.254,09	54,22%
17	313B	84.195.441,15	29.519.973,39	35,06%	29.023.803,91	34,47%	20.704.711,04	24,59%	54.675.467,76	64,94%	8.815.262,35	10,47%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**181.105.396,92**	**83.872.973,57**	**46,31%**	**83.268.833,36**	**45,98%**	**54.118.292,88**	**29,88%**	**97.232.423,35**	**53,69%**	**29.754.680,69**	**16,43%**
19	231A	66.005.947,00	64.288.963,96	97,40%	63.570.941,30	96,31%	31.652.354,83	47,95%	1.716.983,04	2,60%	32.636.609,13	49,44%
19	231B	13.618.769,70	8.791.454,23	64,55%	8.466.203,33	62,17%	6.385.165,50	46,89%	4.827.315,47	35,45%	2.406.288,73	17,67%
19	231C	12.192.346,78	6.931.411,38	56,85%	6.931.411,38	56,85%	6.704.797,18	54,99%	5.260.935,40	43,15%	226.614,20	1,86%
19	231D	299.488.226,64	277.733.135,90	92,74%	275.454.037,86	91,97%	128.346.932,63	42,86%	21.755.090,74	7,26%	149.386.203,27	49,88%
19	231E	2.543.585,00	1.361.856,25	53,54%	1.352.883,78	53,19%	1.263.425,57	49,67%	1.181.728,75	46,46%	98.430,68	3,87%
19	231F	231.291.143,22	214.813.095,96	92,88%	213.080.250,94	92,13%	103.427.607,14	44,72%	16.478.047,26	7,12%	111.385.488,82	48,16%
19	231G	49.403.070,61	28.727.925,90	58,15%	28.485.944,91	57,66%	25.910.062,68	52,45%	20.675.144,71	41,85%	2.817.863,22	5,70%
19	231H	174.729.538,98	101.974.877,86	58,36%	101.299.102,29	57,97%	93.396.698,55	53,45%	72.754.661,12	41,64%	8.578.179,31	4,91%
19	231I	320.136.028,44	268.351.426,95	83,82%	268.329.283,97	83,82%	151.423.492,83	47,30%	51.784.601,49	16,18%	116.927.934,12	36,52%
19	231J	48.159.025,30	27.756.685,25	57,64%	27.484.097,20	57,07%	26.090.663,91	54,18%	20.402.340,05	42,36%	1.666.021,34	3,46%
19	232B	22.416.555,00	17.703.283,10	78,97%	16.746.558,67	74,71%	7.448.297,58	33,23%	4.713.271,90	21,03%	10.254.985,52	45,75%
19	232C	4.885.086,11	3.168.094,88	64,85%	3.168.094,88	64,85%	2.192.854,62	44,89%	1.716.991,23	35,15%	975.240,26	19,96%
19	232D	3.911.154,00	824.715,60	21,09%	824.715,60	21,09%	705.070,50	18,03%	3.086.438,40	78,91%	119.645,10	3,06%
19	232E	209.095.776,01	153.838.798,76	73,57%	131.377.984,22	62,83%	128.566.599,89	61,49%	55.256.977,25	26,43%	25.272.198,87	12,09%
19	232F	48.677.906,41	36.569.851,55	75,13%	36.543.279,95	75,07%	18.849.982,47	38,72%	12.108.054,86	24,87%	17.719.869,08	36,40%
19	239M	35.212.033,47	22.004.334,83	62,49%	21.877.413,85	62,13%	16.408.439,58	46,60%	13.207.698,64	37,51%	5.595.895,25	15,89%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2017 a 7 - 2017

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239N	63.774.566,87	40.892.265,23	64,12%	40.158.974,44	62,97%	29.271.421,64	45,90%	22.882.301,64	35,88%	11.620.843,59	18,22%
19		**1.605.540.759,54**	**1.275.732.177,59**	**79,46%**	**1.245.151.178,57**	**77,55%**	**778.043.867,10**	**48,46%**	**329.808.581,95**	**20,54%**	**497.688.310,49**	**31,00%**
20	241A	296.900.645,00	235.403.765,76	79,29%	166.011.268,70	55,91%	47.723.062,44	16,07%	61.496.879,24	20,71%	187.680.703,32	63,21%
20	241M	275.152.606,92	202.360.394,25	73,54%	146.255.557,56	53,15%	83.184.903,65	30,23%	72.792.212,67	26,46%	119.175.490,60	43,31%
20	241N	38.988.291,44	27.389.152,98	70,25%	22.165.863,38	56,85%	7.427.074,52	19,05%	11.599.138,46	29,75%	19.962.078,46	51,20%
20	494M	25.989.015,23	13.880.588,42	53,41%	9.243.905,36	35,57%	7.814.809,05	30,07%	12.108.426,81	46,59%	6.065.779,37	23,34%
20	923M	26.766.476,10	21.119.999,64	78,90%	21.119.999,64	78,90%	13.696.025,01	51,17%	5.646.476,46	21,10%	7.423.974,63	27,74%
20		**663.797.034,69**	**500.153.901,05**	**75,35%**	**364.796.594,64**	**54,96%**	**159.845.874,67**	**24,08%**	**163.643.133,64**	**24,65%**	**340.308.026,38**	**51,27%**
25	951M	2.638.865.714,00	2.229.259.294,41	84,48%	2.229.259.294,41	84,48%	2.223.335.563,14	84,25%	409.606.419,59	15,52%	5.923.731,27	0,22%
25		**2.638.865.714,00**	**2.229.259.294,41**	**84,48%**	**2.229.259.294,41**	**84,48%**	**2.223.335.563,14**	**84,25%**	**409.606.419,59**	**15,52%**	**5.923.731,27**	**0,22%**
26	929N	419.319.716,99	68.033.491,69	16,22%	68.033.491,69	16,22%	79.491,69	0,02%	351.286.225,30	83,78%	67.954.000,00	16,21%
26		**419.319.716,99**	**68.033.491,69**	**16,22%**	**68.033.491,69**	**16,22%**	**79.491,69**	**0,02%**	**351.286.225,30**	**83,78%**	**67.954.000,00**	**16,21%**
30	929N	79.117.562,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	79.117.562,68	100,00%	0,00	0,00%
30		**79.117.562,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**79.117.562,68**	**100,00%**	**0,00**	**0,00%**
Total		**13.852.981.269,48**	**9.597.403.247,18**	**69,28%**	**9.301.616.611,54**	**67,15%**	**7.562.343.139,75**	**54,59%**	**4.255.578.022,30**	**30,72%**	**2.035.060.107,43**	**14,69%**