INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **7-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
03001	1.165.538,28	676.514,02	58,0	676.514,02	58,0	676.482,30	58,0	489.024,26	41,9	31,72	0,0
PROGRAMA 912M	**1.165.538,28**	**676.514,02**	**58,0**	**676.514,02**	**58,0**	**676.482,30**	**58,0**	**1.520,00**	**0,1**	**31,72**	**0,0**
11001	191.608.322,96	99.851.463,45	52,1	99.851.463,45	52,1	95.085.305,36	49,6	91.756.859,51	47,8	4.766.158,09	2,4
PROGRAMA 924M	**191.608.322,96**	**99.851.463,45**	**52,1**	**99.851.463,45**	**52,1**	**95.085.305,36**	**49,6**	**77.806.031,00**	**40,6**	**4.766.158,09**	**2,4**
11010	1.586.679,52	826.492,85	52,0	749.846,11	47,2	740.726,85	46,6	760.186,67	47,9	85.766,00	5,4
PROGRAMA 131M	**1.586.679,52**	**826.492,85**	**52,0**	**749.846,11**	**47,2**	**740.726,85**	**46,6**	**121.194,00**	**7,6**	**85.766,00**	**5,4**
11010	94.723.605,24	55.389.403,25	58,4	55.367.947,04	58,4	38.943.456,28	41,1	39.334.201,99	41,5	16.445.946,97	17,3
PROGRAMA 132A	**94.723.605,24**	**55.389.403,25**	**58,4**	**55.367.947,04**	**58,4**	**38.943.456,28**	**41,1**	**1.000,00**	**0,0**	**16.445.946,97**	**17,3**
11011	112.214.001,52	77.371.036,09	68,9	77.210.141,48	68,8	53.341.067,14	47,5	34.842.965,43	31,0	24.029.968,95	21,4
PROGRAMA 134A	**112.214.001,52**	**77.371.036,09**	**68,9**	**77.210.141,48**	**68,8**	**53.341.067,14**	**47,5**	**4.250,00**	**0,0**	**24.029.968,95**	**21,4**
11012	14.985.115,32	13.959.193,11	93,1	13.465.315,15	89,8	4.743.137,64	31,6	1.025.922,21	6,8	9.216.055,47	61,5
PROGRAMA 112A	**14.985.115,32**	**13.959.193,11**	**93,1**	**13.465.315,15**	**89,8**	**4.743.137,64**	**31,6**	**70.931,97**	**0,4**	**9.216.055,47**	**61,5**
11012	98.990.186,81	78.602.990,75	79,4	78.590.050,37	79,3	51.285.773,95	51,8	20.387.196,06	20,5	27.317.216,80	27,5
PROGRAMA 112B	**98.990.186,81**	**78.602.990,75**	**79,4**	**78.590.050,37**	**79,3**	**51.285.773,95**	**51,8**	**800.000,00**	**0,8**	**27.317.216,80**	**27,5**
11012	241.611.458,52	141.673.870,90	58,6	141.673.870,90	58,6	141.640.828,44	58,6	99.937.587,62	41,3	33.042,46	0,0
PROGRAMA 112C	**241.611.458,52**	**141.673.870,90**	**58,6**	**141.673.870,90**	**58,6**	**141.640.828,44**	**58,6**	**28.729,00**	**0,0**	**33.042,46**	**0,0**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11013	12.515.434,64	6.631.540,93	52,9	5.698.760,93	45,5	4.558.176,92	36,4	5.883.893,71	47,0	2.073.364,01	16,5
PROGRAMA 921N	**12.515.434,64**	**6.631.540,93**	**52,9**	**5.698.760,93**	**45,5**	**4.558.176,92**	**36,4**	**2.125,00**	**0,0**	**2.073.364,01**	**16,5**
11014	5.578.754,67	2.572.990,99	46,1	2.572.990,99	46,1	2.565.746,11	45,9	3.005.763,68	53,8	7.244,88	0,1
PROGRAMA 921S	**5.578.754,67**	**2.572.990,99**	**46,1**	**2.572.990,99**	**46,1**	**2.565.746,11**	**45,9**	**23.878,60**	**0,4**	**7.244,88**	**0,1**
11015	6.945.095,08	4.127.735,56	59,4	4.075.335,57	58,6	2.863.792,26	41,2	2.817.359,52	40,5	1.263.943,30	18,1
PROGRAMA 921T	**6.945.095,08**	**4.127.735,56**	**59,4**	**4.075.335,57**	**58,6**	**2.863.792,26**	**41,2**	**147,01**	**0,0**	**1.263.943,30**	**18,1**
11016	2.410.808,10	1.483.135,30	61,5	1.483.135,30	61,5	1.073.721,87	44,5	927.672,80	38,4	409.413,43	16,9
PROGRAMA 921Q	**2.410.808,10**	**1.483.135,30**	**61,5**	**1.483.135,30**	**61,5**	**1.073.721,87**	**44,5**	**6.934,55**	**0,2**	**409.413,43**	**16,9**
11016	536.949,00	328.925,18	61,2	328.925,18	61,2	328.925,18	61,2	208.023,82	38,7	0,00	0,0
PROGRAMA 921W	**536.949,00**	**328.925,18**	**61,2**	**328.925,18**	**61,2**	**328.925,18**	**61,2**	**2.592,20**	**0,4**	**0,00**	**0,0**
11017	90.959.869,42	49.628.536,56	54,5	47.278.466,69	51,9	18.071.235,97	19,8	41.331.332,86	45,4	31.557.300,59	34,6
PROGRAMA 942N	**90.959.869,42**	**49.628.536,56**	**54,5**	**47.278.466,69**	**51,9**	**18.071.235,97**	**19,8**	**95.000,00**	**0,1**	**31.557.300,59**	**34,6**
11018	2.499.319,64	1.115.163,16	44,6	1.105.013,16	44,2	1.032.708,64	41,3	1.384.156,48	55,3	82.454,52	3,2
PROGRAMA 921U	**2.499.319,64**	**1.115.163,16**	**44,6**	**1.105.013,16**	**44,2**	**1.032.708,64**	**41,3**	**6.086,89**	**0,2**	**82.454,52**	**3,2**
11018	994.831,45	363.828,79	36,5	363.828,79	36,5	342.653,79	34,4	631.002,66	63,4	21.175,00	2,1
PROGRAMA 921V	**994.831,45**	**363.828,79**	**36,5**	**363.828,79**	**36,5**	**342.653,79**	**34,4**	**20.000,00**	**2,0**	**21.175,00**	**2,1**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11019	1.383.438,70	988.332,54	71,4	861.440,54	62,2	745.776,61	53,9	395.106,16	28,5	242.555,93	17,5
PROGRAMA 334D	**1.383.438,70**	**988.332,54**	**71,4**	**861.440,54**	**62,2**	**745.776,61**	**53,9**	**3.600,00**	**0,2**	**242.555,93**	**17,5**
12001	32.272.716,57	24.290.286,67	75,2	24.289.751,14	75,2	15.889.959,49	49,2	7.982.429,90	24,7	8.400.327,18	26,0
PROGRAMA 923M	**32.272.716,57**	**24.290.286,67**	**75,2**	**24.289.751,14**	**75,2**	**15.889.959,49**	**49,2**	**0,00**	**0,0**	**8.400.327,18**	**26,0**
12002	416.033.072,01	212.403.276,58	51,0	134.852.297,11	32,4	134.727.297,11	32,3	203.629.795,43	48,9	77.675.979,47	18,6
PROGRAMA 463A	**416.033.072,01**	**212.403.276,58**	**51,0**	**134.852.297,11**	**32,4**	**134.727.297,11**	**32,3**	**0,70**	**0,0**	**77.675.979,47**	**18,6**
12010	4.925.991,47	3.008.873,86	61,0	3.008.873,86	61,0	1.514.450,33	30,7	1.917.117,61	38,9	1.494.423,53	30,3
PROGRAMA 433A	**4.925.991,47**	**3.008.873,86**	**61,0**	**3.008.873,86**	**61,0**	**1.514.450,33**	**30,7**	**1.000.000,00**	**20,3**	**1.494.423,53**	**30,3**
12010	3.045.699,00	1.423.778,83	46,7	1.304.533,33	42,8	1.214.533,38	39,8	1.621.920,17	53,2	209.245,45	6,8
PROGRAMA 923C	**3.045.699,00**	**1.423.778,83**	**46,7**	**1.304.533,33**	**42,8**	**1.214.533,38**	**39,8**	**587.239,64**	**19,2**	**209.245,45**	**6,8**
12010	4.159.445,50	2.421.118,63	58,2	2.421.118,63	58,2	2.225.098,63	53,4	1.738.326,87	41,7	196.020,00	4,7
PROGRAMA 931M	**4.159.445,50**	**2.421.118,63**	**58,2**	**2.421.118,63**	**58,2**	**2.225.098,63**	**53,4**	**575,00**	**0,0**	**196.020,00**	**4,7**
12011	11.284.516,01	7.111.060,52	63,0	7.110.766,10	63,0	6.694.487,56	59,3	4.173.455,49	36,9	416.572,96	3,6
PROGRAMA 422B	**11.284.516,01**	**7.111.060,52**	**63,0**	**7.110.766,10**	**63,0**	**6.694.487,56**	**59,3**	**0,00**	**0,0**	**416.572,96**	**3,6**
12012	5.174.712,47	3.830.673,41	74,0	3.737.842,76	72,2	2.080.470,29	40,2	1.344.039,06	25,9	1.750.203,12	33,8
PROGRAMA 431A	**5.174.712,47**	**3.830.673,41**	**74,0**	**3.737.842,76**	**72,2**	**2.080.470,29**	**40,2**	**0,00**	**0,0**	**1.750.203,12**	**33,8**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
12013	4.988.462,32	2.854.715,93	57,2	2.850.465,13	57,1	2.538.844,44	50,8	2.133.746,39	42,7	315.871,49	6,3
PROGRAMA 492A	**4.988.462,32**	**2.854.715,93**	**57,2**	**2.850.465,13**	**57,1**	**2.538.844,44**	**50,8**	**0,00**	**0,0**	**315.871,49**	**6,3**
12015	5.564.176,08	2.793.720,53	50,2	2.793.720,53	50,2	2.793.720,53	50,2	2.770.455,55	49,7	0,00	0,0
PROGRAMA 921M	**5.564.176,08**	**2.793.720,53**	**50,2**	**2.793.720,53**	**50,2**	**2.793.720,53**	**50,2**	**382.230,16**	**6,8**	**0,00**	**0,0**
12015	3.264.478,06	1.823.922,34	55,8	1.823.922,34	55,8	1.823.922,34	55,8	1.440.555,72	44,1	0,00	0,0
PROGRAMA 931N	**3.264.478,06**	**1.823.922,34**	**55,8**	**1.823.922,34**	**55,8**	**1.823.922,34**	**55,8**	**167.832,44**	**5,1**	**0,00**	**0,0**
12016	32.475.309,47	20.954.505,18	64,5	20.954.505,18	64,5	13.048.071,76	40,1	11.520.804,29	35,4	7.906.433,42	24,3
PROGRAMA 932M	**32.475.309,47**	**20.954.505,18**	**64,5**	**20.954.505,18**	**64,5**	**13.048.071,76**	**40,1**	**1.543,38**	**0,0**	**7.906.433,42**	**24,3**
12016	2.084.145,59	1.209.445,83	58,0	1.209.445,83	58,0	973.490,60	46,7	874.699,76	41,9	235.955,23	11,3
PROGRAMA 932O	**2.084.145,59**	**1.209.445,83**	**58,0**	**1.209.445,83**	**58,0**	**973.490,60**	**46,7**	**14.993,77**	**0,7**	**235.955,23**	**11,3**
12017	15.630.395,13	6.008.783,08	38,4	6.008.783,08	38,4	4.928.939,20	31,5	9.621.612,05	61,5	1.079.843,88	6,9
PROGRAMA 923A	**15.630.395,13**	**6.008.783,08**	**38,4**	**6.008.783,08**	**38,4**	**4.928.939,20**	**31,5**	**18.856,77**	**0,1**	**1.079.843,88**	**6,9**
12018	18.600.784,78	9.442.747,77	50,7	9.442.747,77	50,7	9.430.044,79	50,6	9.158.037,01	49,2	12.702,98	0,0
PROGRAMA 931P	**18.600.784,78**	**9.442.747,77**	**50,7**	**9.442.747,77**	**50,7**	**9.430.044,79**	**50,6**	**97.534,52**	**0,5**	**12.702,98**	**0,0**
12019	1.415.662,84	710.892,34	50,2	710.892,34	50,2	607.988,76	42,9	704.770,50	49,7	102.903,58	7,2
PROGRAMA 492B	**1.415.662,84**	**710.892,34**	**50,2**	**710.892,34**	**50,2**	**607.988,76**	**42,9**	**600,00**	**0,0**	**102.903,58**	**7,2**

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14001	43.397.522,18	31.041.694,41	71,5	31.041.689,41	71,5	29.871.552,27	68,8	12.355.827,77	28,4	1.170.142,14	2,6
PROGRAMA 451M	**43.397.522,18**	**31.041.694,41**	**71,5**	**31.041.689,41**	**71,5**	**29.871.552,27**	**68,8**	**26.041,00**	**0,0**	**1.170.142,14**	**2,6**
14010	4.929.501,00	2.286.515,34	46,3	2.189.594,34	44,4	2.122.000,42	43,0	2.642.985,66	53,6	164.514,92	3,3
PROGRAMA 453M	**4.929.501,00**	**2.286.515,34**	**46,3**	**2.189.594,34**	**44,4**	**2.122.000,42**	**43,0**	**30.000,00**	**0,6**	**164.514,92**	**3,3**
14011	33.305.367,67	16.657.616,67	50,0	16.657.616,67	50,0	7.347.462,07	22,0	16.647.751,00	49,9	9.310.154,60	27,9
PROGRAMA 453B	**33.305.367,67**	**16.657.616,67**	**50,0**	**16.657.616,67**	**50,0**	**7.347.462,07**	**22,0**	**10.110.034,02**	**30,3**	**9.310.154,60**	**27,9**
14012	182.260.968,35	116.462.343,75	63,8	115.450.728,40	63,3	59.696.536,90	32,7	65.798.624,60	36,1	56.765.806,85	31,1
PROGRAMA 453A	**182.260.968,35**	**116.462.343,75**	**63,8**	**115.450.728,40**	**63,3**	**59.696.536,90**	**32,7**	**100.000,00**	**0,0**	**56.765.806,85**	**31,1**
14014	65.106.748,59	46.896.725,39	72,0	34.352.048,08	52,7	12.245.495,32	18,8	18.210.023,20	27,9	34.651.230,07	53,2
PROGRAMA 261A	**65.106.748,59**	**46.896.725,39**	**72,0**	**34.352.048,08**	**52,7**	**12.245.495,32**	**18,8**	**2.407.604,00**	**3,6**	**34.651.230,07**	**53,2**
15001	31.707.093,49	23.069.344,78	72,7	23.066.494,42	72,7	17.418.622,98	54,9	8.637.748,71	27,2	5.650.721,80	17,8
15002	10.805.638,49	5.550.113,79	51,3	5.550.113,79	51,3	5.550.113,79	51,3	5.255.524,70	48,6	0,00	0,0
PROGRAMA 321M	**42.512.731,98**	**28.619.458,57**	**67,3**	**28.616.608,21**	**67,3**	**22.968.736,77**	**54,0**	**22.047,00**	**0,0**	**5.650.721,80**	**13,2**
15010	72.591.160,00	59.086.063,63	81,3	57.472.712,69	79,1	39.962.844,59	55,0	13.505.096,37	18,6	19.123.219,04	26,3
PROGRAMA 322A	**72.591.160,00**	**59.086.063,63**	**81,3**	**57.472.712,69**	**79,1**	**39.962.844,59**	**55,0**	**0,00**	**0,0**	**19.123.219,04**	**26,3**
15011	84.867.372,00	48.377.944,50	57,0	48.327.944,50	56,9	40.358.651,49	47,5	36.489.427,50	42,9	8.019.293,01	9,4

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PROGRAMA 322B	**84.867.372,00**	**48.377.944,50**	**57,0**	**48.327.944,50**	**56,9**	**40.358.651,49**	**47,5**	**0,00**	**0,0**	**8.019.293,01**	**9,4**
15011	8.340.715,00	5.172.413,67	62,0	5.022.813,67	60,2	3.598.325,84	43,1	3.168.301,33	37,9	1.574.087,83	18,8
PROGRAMA 322E	**8.340.715,00**	**5.172.413,67**	**62,0**	**5.022.813,67**	**60,2**	**3.598.325,84**	**43,1**	**0,00**	**0,0**	**1.574.087,83**	**18,8**
15011	19.728.459,00	11.730.575,30	59,4	11.710.575,30	59,3	8.559.737,36	43,3	7.997.883,70	40,5	3.170.837,94	16,0
PROGRAMA 322F	**19.728.459,00**	**11.730.575,30**	**59,4**	**11.710.575,30**	**59,3**	**8.559.737,36**	**43,3**	**0,00**	**0,0**	**3.170.837,94**	**16,0**
15012	1.048.162.075,23	606.191.190,36	57,8	581.848.327,36	55,5	577.204.333,06	55,0	441.970.884,87	42,1	28.986.857,30	2,7
PROGRAMA 323M	**1.048.162.075,23**	**606.191.190,36**	**57,8**	**581.848.327,36**	**55,5**	**577.204.333,06**	**55,0**	**143.538.598,02**	**13,6**	**28.986.857,30**	**2,7**
15013	29.748.830,08	20.320.550,02	68,3	20.234.546,85	68,0	14.351.346,80	48,2	9.428.280,06	31,6	5.969.203,22	20,0
PROGRAMA 322O	**29.748.830,08**	**20.320.550,02**	**68,3**	**20.234.546,85**	**68,0**	**14.351.346,80**	**48,2**	**0,00**	**0,0**	**5.969.203,22**	**20,0**
15014	842.150.272,40	819.892.993,34	97,3	819.667.993,34	97,3	493.058.338,14	58,5	22.257.279,06	2,6	326.834.655,20	38,8
PROGRAMA 322C	**842.150.272,40**	**819.892.993,34**	**97,3**	**819.667.993,34**	**97,3**	**493.058.338,14**	**58,5**	**0,00**	**0,0**	**326.834.655,20**	**38,8**
15014	39.771.580,87	38.300.579,73	96,3	31.519.704,13	79,2	24.692.684,80	62,0	1.471.001,14	3,6	13.607.894,93	34,2
PROGRAMA 466A	**39.771.580,87**	**38.300.579,73**	**96,3**	**31.519.704,13**	**79,2**	**24.692.684,80**	**62,0**	**0,00**	**0,0**	**13.607.894,93**	**34,2**
15015	64.819.145,78	56.273.849,76	86,8	55.250.984,01	85,2	23.878.826,41	36,8	8.545.296,02	13,1	32.395.023,35	49,9
PROGRAMA 321P	**64.819.145,78**	**56.273.849,76**	**86,8**	**55.250.984,01**	**85,2**	**23.878.826,41**	**36,8**	**279.113,52**	**0,4**	**32.395.023,35**	**49,9**
15015	27.401.518,00	26.509.917,39	96,7	22.455.902,06	81,9	21.867.307,76	79,8	891.600,61	3,2	4.642.609,63	16,9

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Datos correspondientes de 01-01-2015 a **7-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 324M	**27.401.518,00**	**26.509.917,39**	**96,7**	**22.455.902,06**	**81,9**	**21.867.307,76**	**79,8**	**0,00**	**0,0**	**4.642.609,63**	**16,9**
15016	30.214.967,42	10.386.597,69	34,3	10.346.597,69	34,2	10.346.594,10	34,2	19.828.369,73	65,6	40.003,59	0,1
PROGRAMA 321M	**30.214.967,42**	**10.386.597,69**	**34,3**	**10.346.597,69**	**34,2**	**10.346.594,10**	**34,2**	**4.828.667,58**	**15,9**	**40.003,59**	**0,1**
15016	787.838.915,00	457.393.950,20	58,0	457.393.950,20	58,0	457.393.950,20	58,0	330.444.964,80	41,9	0,00	0,0
PROGRAMA 322A	**787.838.915,00**	**457.393.950,20**	**58,0**	**457.393.950,20**	**58,0**	**457.393.950,20**	**58,0**	**157.362,34**	**0,0**	**0,00**	**0,0**
15016	754.758.310,51	426.633.602,53	56,5	426.633.602,53	56,5	426.633.602,53	56,5	328.124.707,98	43,4	0,00	0,0
PROGRAMA 322B	**754.758.310,51**	**426.633.602,53**	**56,5**	**426.633.602,53**	**56,5**	**426.633.602,53**	**56,5**	**101.367,41**	**0,0**	**0,00**	**0,0**
15016	72.772.852,00	39.364.955,97	54,0	39.364.955,97	54,0	39.364.955,97	54,0	33.407.896,03	45,9	0,00	0,0
PROGRAMA 322E	**72.772.852,00**	**39.364.955,97**	**54,0**	**39.364.955,97**	**54,0**	**39.364.955,97**	**54,0**	**66.309,74**	**0,0**	**0,00**	**0,0**
15016	84.338.396,60	27.371.137,43	32,4	27.371.137,43	32,4	27.371.137,43	32,4	56.967.259,17	67,5	0,00	0,0
PROGRAMA 322G	**84.338.396,60**	**27.371.137,43**	**32,4**	**27.371.137,43**	**32,4**	**27.371.137,43**	**32,4**	**1.333.572,47**	**1,5**	**0,00**	**0,0**
15016	4.857.033,00	1.635.887,82	33,6	1.635.887,82	33,6	1.635.887,82	33,6	3.221.145,18	66,3	0,00	0,0
PROGRAMA 322O	**4.857.033,00**	**1.635.887,82**	**33,6**	**1.635.887,82**	**33,6**	**1.635.887,82**	**33,6**	**23.460,96**	**0,4**	**0,00**	**0,0**
15016	253.121.374,46	150.909.369,80	59,6	150.909.369,80	59,6	150.886.627,19	59,6	102.212.004,66	40,3	22.742,61	0,0
PROGRAMA 322P	**253.121.374,46**	**150.909.369,80**	**59,6**	**150.909.369,80**	**59,6**	**150.886.627,19**	**59,6**	**1.749.683,92**	**0,6**	**22.742,61**	**0,0**
15017	492.266,00	253.732,67	51,5	253.732,67	51,5	246.317,05	50,0	238.533,33	48,4	7.415,62	1,5

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 321O	**492.266,00**	**253.732,67**	**51,5**	**253.732,67**	**51,5**	**246.317,05**	**50,0**	**26.814,97**	**5,4**	**7.415,62**	**1,5**
15018	12.673.314,41	5.631.383,62	44,4	5.631.010,57	44,4	5.472.313,16	43,1	7.041.930,79	55,5	159.070,46	1,2
PROGRAMA 232A	**12.673.314,41**	**5.631.383,62**	**44,4**	**5.631.010,57**	**44,4**	**5.472.313,16**	**43,1**	**31.350,00**	**0,2**	**159.070,46**	**1,2**
15018	16.846.529,64	13.110.032,47	77,8	8.717.684,47	51,7	8.406.826,97	49,9	3.736.497,17	22,1	4.703.205,50	27,9
PROGRAMA 336A	**16.846.529,64**	**13.110.032,47**	**77,8**	**8.717.684,47**	**51,7**	**8.406.826,97**	**49,9**	**34.000,00**	**0,2**	**4.703.205,50**	**27,9**
16001	24.007.014,78	16.217.693,32	67,5	16.216.947,22	67,5	12.265.153,95	51,0	7.789.321,46	32,4	3.952.539,37	16,4
PROGRAMA 456M	**24.007.014,78**	**16.217.693,32**	**67,5**	**16.216.947,22**	**67,5**	**12.265.153,95**	**51,0**	**110.438,04**	**0,4**	**3.952.539,37**	**16,4**
16010	52.756.138,13	38.714.352,18	73,3	34.309.010,25	65,0	18.368.542,63	34,8	14.041.785,95	26,6	20.345.809,55	38,5
PROGRAMA 456A	**52.756.138,13**	**38.714.352,18**	**73,3**	**34.309.010,25**	**65,0**	**18.368.542,63**	**34,8**	**167.031,38**	**0,3**	**20.345.809,55**	**38,5**
16011	27.790.071,04	16.691.566,82	60,0	16.691.566,82	60,0	10.456.089,28	37,6	11.098.504,22	39,9	6.235.477,54	22,4
PROGRAMA 456N	**27.790.071,04**	**16.691.566,82**	**60,0**	**16.691.566,82**	**60,0**	**10.456.089,28**	**37,6**	**0,00**	**0,0**	**6.235.477,54**	**22,4**
16012	6.314.491,75	3.306.974,17	52,3	2.905.181,82	46,0	2.434.525,65	38,5	3.007.517,58	47,6	872.448,52	13,8
PROGRAMA 261P	**6.314.491,75**	**3.306.974,17**	**52,3**	**2.905.181,82**	**46,0**	**2.434.525,65**	**38,5**	**165.025,00**	**2,6**	**872.448,52**	**13,8**
16013	134.429.913,19	126.292.675,57	93,9	126.292.675,57	93,9	106.746.113,10	79,4	8.137.237,62	6,0	19.546.562,47	14,5
PROGRAMA 261O	**134.429.913,19**	**126.292.675,57**	**93,9**	**126.292.675,57**	**93,9**	**106.746.113,10**	**79,4**	**6.470.182,90**	**4,8**	**19.546.562,47**	**14,5**
16014	42.964,50	0,00	0,0	0,00	0,0	0,00	0,0	42.964,50	100,0	0,00	0,0

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 411A	**42.964,50**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**8.592,90**	**20,0**	**0,00**	**0,0**
17001	20.705.868,50	13.074.811,42	63,1	13.041.328,16	62,9	10.077.085,63	48,6	7.631.057,08	36,8	2.997.725,79	14,4
17002	1.320.629,19	551.329,16	41,7	551.329,16	41,7	538.263,24	40,7	769.300,03	58,2	13.065,92	0,9
PROGRAMA 311M	**22.026.497,69**	**13.626.140,58**	**61,8**	**13.592.657,32**	**61,7**	**10.615.348,87**	**48,1**	**0,00**	**0,0**	**3.010.791,71**	**13,6**
17010	28.110.304,81	15.969.391,13	56,8	13.730.891,13	48,8	10.120.812,97	36,0	12.140.913,68	43,1	5.848.578,16	20,8
PROGRAMA 312D	**28.110.304,81**	**15.969.391,13**	**56,8**	**13.730.891,13**	**48,8**	**10.120.812,97**	**36,0**	**1.643.833,00**	**5,8**	**5.848.578,16**	**20,8**
17011	35.894.849,03	20.150.601,34	56,1	19.708.053,72	54,9	18.949.488,24	52,7	15.744.247,69	43,8	1.201.113,10	3,3
PROGRAMA 311N	**35.894.849,03**	**20.150.601,34**	**56,1**	**19.708.053,72**	**54,9**	**18.949.488,24**	**52,7**	**0,00**	**0,0**	**1.201.113,10**	**3,3**
17012	42.964,50	0,00	0,0	0,00	0,0	0,00	0,0	42.964,50	100,0	0,00	0,0
PROGRAMA 313B	**42.964,50**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**8.592,90**	**20,0**	**0,00**	**0,0**
19001	25.564.967,27	16.722.416,67	65,4	16.666.720,55	65,1	13.975.172,28	54,6	8.842.550,60	34,5	2.747.244,39	10,7
PROGRAMA 239M	**25.564.967,27**	**16.722.416,67**	**65,4**	**16.666.720,55**	**65,1**	**13.975.172,28**	**54,6**	**0,00**	**0,0**	**2.747.244,39**	**10,7**
19010	72.220.049,41	69.416.138,65	96,1	65.055.636,02	90,0	26.090.810,89	36,1	2.803.910,76	3,8	43.325.327,76	59,9
PROGRAMA 231A	**72.220.049,41**	**69.416.138,65**	**96,1**	**65.055.636,02**	**90,0**	**26.090.810,89**	**36,1**	**1.290,00**	**0,0**	**43.325.327,76**	**59,9**
19010	12.304.737,78	7.421.992,95	60,3	6.573.344,31	53,4	6.305.496,64	51,2	4.882.744,83	39,6	1.116.496,31	9,0
PROGRAMA 231C	**12.304.737,78**	**7.421.992,95**	**60,3**	**6.573.344,31**	**53,4**	**6.305.496,64**	**51,2**	**1.290,00**	**0,0**	**1.116.496,31**	**9,0**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19010	210.097.134,39	199.439.564,95	94,9	195.729.530,87	93,1	80.902.919,44	38,5	10.657.569,44	5,0	118.536.645,51	56,4
PROGRAMA 231F	**210.097.134,39**	**199.439.564,95**	**94,9**	**195.729.530,87**	**93,1**	**80.902.919,44**	**38,5**	**1.548,00**	**0,0**	**118.536.645,51**	**56,4**
19010	98.707.421,15	96.623.686,72	97,8	70.677.421,45	71,6	69.855.518,14	70,7	2.083.734,43	2,1	26.768.168,58	27,1
PROGRAMA 232E	**98.707.421,15**	**96.623.686,72**	**97,8**	**70.677.421,45**	**71,6**	**69.855.518,14**	**70,7**	**150.007,50**	**0,1**	**26.768.168,58**	**27,1**
19011	297.246.032,37	270.045.613,35	90,8	269.140.584,31	90,5	109.829.895,91	36,9	27.200.419,02	9,1	160.215.717,44	53,9
PROGRAMA 231D	**297.246.032,37**	**270.045.613,35**	**90,8**	**269.140.584,31**	**90,5**	**109.829.895,91**	**36,9**	**0,00**	**0,0**	**160.215.717,44**	**53,9**
19012	42.964,50	0,00	0,0	0,00	0,0	0,00	0,0	42.964,50	100,0	0,00	0,0
PROGRAMA 231F	**42.964,50**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**8.592,90**	**20,0**	**0,00**	**0,0**
19013	21.794.789,93	17.234.455,98	79,0	17.128.156,98	78,5	8.080.441,91	37,0	4.560.333,95	20,9	9.154.014,07	42,0
PROGRAMA 232B	**21.794.789,93**	**17.234.455,98**	**79,0**	**17.128.156,98**	**78,5**	**8.080.441,91**	**37,0**	**6.086,00**	**0,0**	**9.154.014,07**	**42,0**
19014	310.581.856,98	297.076.101,11	95,6	291.019.869,39	93,7	161.191.683,45	51,9	13.505.755,87	4,3	135.884.417,66	43,7
PROGRAMA 231I	**310.581.856,98**	**297.076.101,11**	**95,6**	**291.019.869,39**	**93,7**	**161.191.683,45**	**51,9**	**9.259.212,42**	**2,9**	**135.884.417,66**	**43,7**
19015	5.686.780,50	4.212.480,17	74,0	4.209.499,26	74,0	1.506.505,96	26,4	1.474.300,33	25,9	2.705.974,21	47,5
PROGRAMA 232C	**5.686.780,50**	**4.212.480,17**	**74,0**	**4.209.499,26**	**74,0**	**1.506.505,96**	**26,4**	**0,00**	**0,0**	**2.705.974,21**	**47,5**
19016	2.491.820,48	968.751,81	38,8	968.751,81	38,8	883.543,65	35,4	1.523.068,67	61,1	85.208,16	3,4
PROGRAMA 232D	**2.491.820,48**	**968.751,81**	**38,8**	**968.751,81**	**38,8**	**883.543,65**	**35,4**	**205.879,87**	**8,2**	**85.208,16**	**3,4**

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19017	42.964,50	0,00	0,0	0,00	0,0	0,00	0,0	42.964,50	100,0	0,00	0,0
PROGRAMA 232F	**42.964,50**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**8.592,90**	**20,0**	**0,00**	**0,0**
20001	39.578.707,27	30.294.289,00	76,5	30.293.626,00	76,5	18.587.172,22	46,9	9.284.418,27	23,4	11.707.116,78	29,5
PROGRAMA 491M	**39.578.707,27**	**30.294.289,00**	**76,5**	**30.293.626,00**	**76,5**	**18.587.172,22**	**46,9**	**0,00**	**0,0**	**11.707.116,78**	**29,5**
20010	5.305.048,00	3.248.463,97	61,2	2.392.532,47	45,0	2.110.421,71	39,7	2.056.584,03	38,7	1.138.042,26	21,4
PROGRAMA 332A	**5.305.048,00**	**3.248.463,97**	**61,2**	**2.392.532,47**	**45,0**	**2.110.421,71**	**39,7**	**0,00**	**0,0**	**1.138.042,26**	**21,4**
20010	29.461.743,33	15.241.463,06	51,7	15.166.174,69	51,4	12.950.060,84	43,9	14.220.280,27	48,2	2.291.402,22	7,7
PROGRAMA 332B	**29.461.743,33**	**15.241.463,06**	**51,7**	**15.166.174,69**	**51,4**	**12.950.060,84**	**43,9**	**0,00**	**0,0**	**2.291.402,22**	**7,7**
20010	8.180.990,79	4.325.657,45	52,8	4.325.657,45	52,8	3.546.377,97	43,3	3.855.333,34	47,1	779.279,48	9,5
PROGRAMA 333A	**8.180.990,79**	**4.325.657,45**	**52,8**	**4.325.657,45**	**52,8**	**3.546.377,97**	**43,3**	**4.021,88**	**0,0**	**779.279,48**	**9,5**
20011	36.954.759,99	33.846.127,59	91,5	33.525.511,59	90,7	22.556.864,76	61,0	3.108.632,40	8,4	11.289.262,83	30,5
PROGRAMA 334A	**36.954.759,99**	**33.846.127,59**	**91,5**	**33.525.511,59**	**90,7**	**22.556.864,76**	**61,0**	**0,00**	**0,0**	**11.289.262,83**	**30,5**
20012	9.942.880,00	5.696.865,91	57,2	5.696.492,86	57,2	2.525.130,25	25,3	4.246.014,09	42,7	3.171.735,66	31,8
PROGRAMA 337C	**9.942.880,00**	**5.696.865,91**	**57,2**	**5.696.492,86**	**57,2**	**2.525.130,25**	**25,3**	**0,00**	**0,0**	**3.171.735,66**	**31,8**
20013	2.646.288,00	1.543.676,89	58,3	1.245.617,59	47,0	1.203.268,39	45,4	1.102.611,11	41,6	340.408,50	12,8
PROGRAMA 333A	**2.646.288,00**	**1.543.676,89**	**58,3**	**1.245.617,59**	**47,0**	**1.203.268,39**	**45,4**	**0,00**	**0,0**	**340.408,50**	**12,8**

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20014	13.006.028,70	6.330.181,54	48,6	6.290.603,65	48,3	5.874.036,20	45,1	6.675.847,16	51,3	456.145,34	3,5
PROGRAMA 432A	**13.006.028,70**	**6.330.181,54**	**48,6**	**6.290.603,65**	**48,3**	**5.874.036,20**	**45,1**	**24.922,80**	**0,1**	**456.145,34**	**3,5**
20015	197.066.507,79	146.011.638,34	74,0	120.482.290,63	61,1	81.858.487,61	41,5	51.054.869,45	25,9	64.153.150,73	32,5
PROGRAMA 241M	**197.066.507,79**	**146.011.638,34**	**74,0**	**120.482.290,63**	**61,1**	**81.858.487,61**	**41,5**	**312.000,00**	**0,1**	**64.153.150,73**	**32,5**
20016	6.599.066,63	3.625.901,40	54,9	3.625.901,40	54,9	3.152.366,84	47,7	2.973.165,23	45,0	473.534,56	7,1
PROGRAMA 494M	**6.599.066,63**	**3.625.901,40**	**54,9**	**3.625.901,40**	**54,9**	**3.152.366,84**	**47,7**	**0,00**	**0,0**	**473.534,56**	**7,1**
20017	177.639.389,03	147.066.789,49	82,7	137.207.142,81	77,2	53.444.933,82	30,0	30.572.599,54	17,2	93.621.855,67	52,7
PROGRAMA 241A	**177.639.389,03**	**147.066.789,49**	**82,7**	**137.207.142,81**	**77,2**	**53.444.933,82**	**30,0**	**16.077,33**	**0,0**	**93.621.855,67**	**52,7**
20018	10.902.392,40	4.944.958,84	45,3	4.561.219,44	41,8	3.831.479,60	35,1	5.957.433,56	54,6	1.113.479,24	10,2
PROGRAMA 241M	**10.902.392,40**	**4.944.958,84**	**45,3**	**4.561.219,44**	**41,8**	**3.831.479,60**	**35,1**	**15.900,00**	**0,1**	**1.113.479,24**	**10,2**
25001	3.705.955.165,00	3.004.078.343,64	81,0	3.004.078.343,64	81,0	2.998.154.612,37	80,9	701.876.821,36	18,9	5.923.731,27	0,1
PROGRAMA 951M	**3.705.955.165,00**	**3.004.078.343,64**	**81,0**	**3.004.078.343,64**	**81,0**	**2.998.154.612,37**	**80,9**	**0,00**	**0,0**	**5.923.731,27**	**0,1**
26001	364.908.884,80	97.206.007,54	26,6	97.206.007,54	26,6	68.546.840,86	18,7	267.702.877,26	73,3	28.659.166,68	7,8
PROGRAMA 929N	**364.908.884,80**	**97.206.007,54**	**26,6**	**97.206.007,54**	**26,6**	**68.546.840,86**	**18,7**	**0,00**	**0,0**	**28.659.166,68**	**7,8**
27001	4.378.108,21	2.118.637,59	48,3	2.113.674,00	48,2	1.904.513,70	43,5	2.259.470,62	51,6	214.123,89	4,8
PROGRAMA 912N	**4.378.108,21**	**2.118.637,59**	**48,3**	**2.113.674,00**	**48,2**	**1.904.513,70**	**43,5**	**3.693,00**	**0,0**	**214.123,89**	**4,8**

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **7-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
SOCIEDAD 1001	**12.069.359.591,96**	**8.638.099.636,68**	**71,5**	**8.412.777.723,53**	**69,7**	**7.076.897.857,04**	**58,6**	**3.431.259.955,28**	**28,4**	**1.561.201.779,64**	**12,9**
19102	13.020.462,44	8.880.217,78	68,2	8.860.168,26	68,0	6.073.701,68	46,6	4.140.244,66	31,7	2.806.516,10	21,5
PROGRAMA 231B	**13.020.462,44**	**8.880.217,78**	**68,2**	**8.860.168,26**	**68,0**	**6.073.701,68**	**46,6**	**360.854,96**	**2,7**	**2.806.516,10**	**21,5**
19102	2.360.100,04	1.174.664,38	49,7	1.170.904,10	49,6	1.069.793,72	45,3	1.185.435,66	50,2	104.870,66	4,4
PROGRAMA 231E	**2.360.100,04**	**1.174.664,38**	**49,7**	**1.170.904,10**	**49,6**	**1.069.793,72**	**45,3**	**494,00**	**0,0**	**104.870,66**	**4,4**
19102	130.597.337,34	74.682.484,17	57,1	74.644.554,35	57,1	73.655.478,37	56,3	55.914.853,17	42,8	1.027.005,80	0,7
PROGRAMA 231H	**130.597.337,34**	**74.682.484,17**	**57,1**	**74.644.554,35**	**57,1**	**73.655.478,37**	**56,3**	**38.256,86**	**0,0**	**1.027.005,80**	**0,7**
19102	38.704.666,72	22.252.394,21	57,4	22.183.901,64	57,3	22.100.724,09	57,1	16.452.272,51	42,5	151.670,12	0,3
PROGRAMA 231J	**38.704.666,72**	**22.252.394,21**	**57,4**	**22.183.901,64**	**57,3**	**22.100.724,09**	**57,1**	**10.863,09**	**0,0**	**151.670,12**	**0,3**
19102	47.958.958,64	35.489.870,92	74,0	35.478.241,40	73,9	24.441.993,02	50,9	12.469.087,72	25,9	11.047.877,90	23,0
PROGRAMA 239N	**47.958.958,64**	**35.489.870,92**	**74,0**	**35.478.241,40**	**73,9**	**24.441.993,02**	**50,9**	**644.417,08**	**1,3**	**11.047.877,90**	**23,0**
19102CA01	66.591,85	44.662,60	67,0	44.662,60	67,0	20.740,61	31,1	21.929,25	32,9	23.921,99	35,9
19102CA02	595.474,38	424.977,98	71,3	424.977,98	71,3	267.749,67	44,9	170.496,40	28,6	157.228,31	26,4
19102CA03	902.510,61	443.805,74	49,1	443.805,74	49,1	309.605,57	34,3	458.704,87	50,8	134.200,17	14,8
19102CA04	991.780,97	553.913,50	55,8	553.718,38	55,8	308.013,15	31,0	437.867,47	44,1	245.900,35	24,7
19102CA05	239.376,64	146.157,55	61,0	146.157,55	61,0	97.291,12	40,6	93.219,09	38,9	48.866,43	20,4

INFORME Nº 3.6:
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Datos correspondientes de 01-01-2015 a **7-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19102CO01	617.680,31	356.693,07	57,7	356.693,07	57,7	262.889,28	42,5	260.987,24	42,2	93.803,79	15,1
19102CO02	472.475,15	266.725,10	56,4	266.725,10	56,4	149.955,81	31,7	205.750,05	43,5	116.769,29	24,7
19102CO03	429.309,62	226.991,38	52,8	226.991,38	52,8	155.167,34	36,1	202.318,24	47,1	71.824,04	16,7
19102CO04	684.143,73	410.449,42	59,9	410.449,42	59,9	288.154,85	42,1	273.694,31	40,0	122.294,57	17,8
19102CO06	811.334,89	541.937,25	66,7	541.937,25	66,7	303.624,67	37,4	269.397,64	33,2	238.312,58	29,3
19102CO07	185.224,58	157.805,74	85,1	157.805,74	85,1	67.689,20	36,5	27.418,84	14,8	90.116,54	48,6
19102CO08	363.845,37	257.994,49	70,9	257.994,49	70,9	126.838,13	34,8	105.850,88	29,0	131.156,36	36,0
19102CO09	522.486,33	483.179,96	92,4	483.179,96	92,4	215.604,44	41,2	39.306,37	7,5	267.575,52	51,2
PROGRAMA 231J	**6.882.234,43**	**4.315.293,78**	**62,7**	**4.315.098,66**	**62,6**	**2.573.323,84**	**37,3**	**4.627,09**	**0,0**	**1.741.969,94**	**25,3**
19102RM01	1.379.208,45	789.888,66	57,2	789.888,66	57,2	533.872,78	38,7	589.319,79	42,7	256.015,88	18,5
19102RM02	2.344.633,34	1.088.607,80	46,4	1.088.607,80	46,4	601.200,32	25,6	1.256.025,54	53,5	487.407,48	20,7
19102RM03	594.270,98	298.770,03	50,2	298.770,03	50,2	197.397,53	33,2	295.500,95	49,7	101.372,50	17,0
19102RM04	1.964.470,03	1.104.275,49	56,2	1.104.275,49	56,2	890.770,18	45,3	860.194,54	43,7	213.505,31	10,8
19102RM05	2.898.679,53	1.459.776,46	50,3	1.459.776,46	50,3	1.170.977,44	40,3	1.438.903,07	49,6	288.799,02	9,9
19102RM06	2.180.880,16	1.226.248,54	56,2	1.226.248,54	56,2	783.848,65	35,9	954.631,62	43,7	442.399,89	20,2
19102RM07	1.069.151,00	622.949,69	58,2	622.949,69	58,2	473.889,06	44,3	446.201,31	41,7	149.060,63	13,9

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **7-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19102RM08	488.958,45	320.027,45	65,4	320.027,45	65,4	174.842,24	35,7	168.931,00	34,5	145.185,21	29,6
19102RM09	445.804,36	380.698,50	85,3	364.211,83	81,6	157.754,88	35,3	65.105,86	14,6	222.943,62	50,0
19102RM10	2.486.323,34	1.230.856,68	49,5	1.209.229,14	48,6	814.389,88	32,7	1.255.466,66	50,4	416.466,80	16,7
19102RM11	551.554,56	292.489,28	53,0	292.489,28	53,0	214.899,42	38,9	259.065,28	46,9	77.589,86	14,0
19102RM12	1.738.861,00	887.934,81	51,0	887.934,81	51,0	577.138,34	33,1	850.926,19	48,9	310.796,47	17,8
19102RM13	638.255,36	370.037,18	57,9	370.037,18	57,9	226.949,45	35,5	268.218,18	42,0	143.087,73	22,4
19102RM14	2.187.171,60	1.193.343,44	54,5	1.193.343,44	54,5	839.626,68	38,3	993.828,16	45,4	353.716,76	16,1
19102RM15	450.999,27	293.853,73	65,1	293.853,73	65,1	158.864,10	35,2	157.145,54	34,8	134.989,63	29,9
19102RM16	2.379.806,15	1.049.644,74	44,1	1.049.644,74	44,1	783.310,33	32,9	1.330.161,41	55,8	266.334,41	11,1
19102RM17	745.962,90	369.846,45	49,5	369.846,45	49,5	260.028,83	34,8	376.116,45	50,4	109.817,62	14,7
19102RM18	352.306,92	177.923,74	50,5	177.923,74	50,5	105.737,19	30,0	174.383,18	49,4	72.186,55	20,4
19102RM19	717.711,97	426.051,37	59,3	426.051,37	59,3	262.237,12	36,5	291.660,60	40,6	163.814,25	22,8
19102RM20	2.016.108,94	1.077.472,09	53,4	1.077.472,09	53,4	725.841,45	36,0	938.636,85	46,5	351.630,64	17,4
19102RM21	584.429,95	261.552,27	44,7	261.552,27	44,7	200.769,15	34,3	322.877,68	55,2	60.783,12	10,4
19102RM22	1.079.641,65	645.583,29	59,7	645.583,29	59,7	423.031,52	39,1	434.058,36	40,2	222.551,77	20,6
19102RM23	1.419.496,60	693.253,93	48,8	693.253,93	48,8	475.003,76	33,4	726.242,67	51,1	218.250,17	15,3

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Datos correspondientes de 01-01-2015 a **7-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19102RM24	764.967,00	362.815,78	47,4	362.815,78	47,4	282.229,04	36,8	402.151,22	52,5	80.586,74	10,5
19102RM25	2.660.130,88	2.112.853,54	79,4	2.112.853,54	79,4	692.298,15	26,0	547.277,34	20,5	1.420.555,39	53,4
PROGRAMA 231H	**34.139.784,39**	**18.736.754,94**	**54,8**	**18.698.640,73**	**54,7**	**12.026.907,49**	**35,2**	**12.404,63**	**0,0**	**6.709.847,45**	**19,6**
SOCIEDAD 1004	**273.663.544,00**	**165.531.680,18**	**60,4**	**165.351.509,14**	**60,4**	**141.941.922,21**	**51,8**	**108.131.863,82**	**39,5**	**23.589.757,97**	**8,6**
11104	38.184.769,55	29.342.564,73	76,8	29.342.564,73	76,8	17.931.453,53	46,9	8.842.204,82	23,1	11.411.111,20	29,8
PROGRAMA 114A	**38.184.769,55**	**29.342.564,73**	**76,8**	**29.342.564,73**	**76,8**	**17.931.453,53**	**46,9**	**15.350,00**	**0,0**	**11.411.111,20**	**29,8**
SOCIEDAD 1005	**38.184.769,55**	**29.342.564,73**	**76,8**	**29.342.564,73**	**76,8**	**17.931.453,53**	**46,9**	**8.842.204,82**	**23,1**	**11.411.111,20**	**29,8**
19105	110.251.794,70	79.237.739,74	71,8	73.586.429,56	66,7	49.871.362,91	45,2	31.014.054,96	28,1	29.366.376,83	26,6
PROGRAMA 231G	**110.251.794,70**	**79.237.739,74**	**71,8**	**73.586.429,56**	**66,7**	**49.871.362,91**	**45,2**	**106.487,25**	**0,0**	**29.366.376,83**	**26,6**
SOCIEDAD 1006	**110.251.794,70**	**79.237.739,74**	**71,8**	**73.586.429,56**	**66,7**	**49.871.362,91**	**45,2**	**31.014.054,96**	**28,1**	**29.366.376,83**	**26,6**
17106	36.129.992,51	26.230.710,41	72,6	26.196.407,35	72,5	10.835.959,59	29,9	9.899.282,10	27,3	15.394.750,82	42,6
PROGRAMA 313A	**36.129.992,51**	**26.230.710,41**	**72,6**	**26.196.407,35**	**72,5**	**10.835.959,59**	**29,9**	**10.546,00**	**0,0**	**15.394.750,82**	**42,6**
SOCIEDAD 1007	**36.129.992,51**	**26.230.710,41**	**72,6**	**26.196.407,35**	**72,5**	**10.835.959,59**	**29,9**	**9.899.282,10**	**27,3**	**15.394.750,82**	**42,6**
20114	19.753.923,00	13.090.485,59	66,2	11.918.806,40	60,3	9.468.014,34	47,9	6.663.437,41	33,7	3.622.471,25	18,3
PROGRAMA 494M	**19.753.923,00**	**13.090.485,59**	**66,2**	**11.918.806,40**	**60,3**	**9.468.014,34**	**47,9**	**11.385,00**	**0,0**	**3.622.471,25**	**18,3**
SOCIEDAD 1008	**19.753.923,00**	**13.090.485,59**	**66,2**	**11.918.806,40**	**60,3**	**9.468.014,34**	**47,9**	**6.663.437,41**	**33,7**	**3.622.471,25**	**18,3**
11120	13.017.131,16	8.344.237,39	64,1	8.325.423,66	63,9	6.858.661,90	52,6	4.672.893,77	35,8	1.485.575,49	11,4

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Datos correspondientes de 01-01-2015 a **7-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 134M	**13.017.131,16**	**8.344.237,39**	**64,1**	**8.325.423,66**	**63,9**	**6.858.661,90**	**52,6**	**10.973,42**	**0,0**	**1.485.575,49**	**11,4**
SOCIEDAD 1009	**13.017.131,16**	**8.344.237,39**	**64,1**	**8.325.423,66**	**63,9**	**6.858.661,90**	**52,6**	**4.672.893,77**	**35,8**	**1.485.575,49**	**11,4**
15121	17.155.226,11	11.125.218,88	64,8	10.955.122,79	63,8	9.265.135,45	54,0	6.030.007,23	35,1	1.860.083,43	10,8
PROGRAMA 336B	**17.155.226,11**	**11.125.218,88**	**64,8**	**10.955.122,79**	**63,8**	**9.265.135,45**	**54,0**	**0,00**	**0,0**	**1.860.083,43**	**10,8**
SOCIEDAD 1010	**17.155.226,11**	**11.125.218,88**	**64,8**	**10.955.122,79**	**63,8**	**9.265.135,45**	**54,0**	**6.030.007,23**	**35,1**	**1.860.083,43**	**10,8**
14203	974.247.568,61	49.861.340,22	5,1	49.082.119,56	5,0	40.844.700,75	4,1	924.386.228,39	94,8	9.016.639,47	0,9
PROGRAMA 453N	**974.247.568,61**	**49.861.340,22**	**5,1**	**49.082.119,56**	**5,0**	**40.844.700,75**	**4,1**	**13.612,00**	**0,0**	**9.016.639,47**	**0,9**
SOCIEDAD 1011	**974.247.568,61**	**49.861.340,22**	**5,1**	**49.082.119,56**	**5,0**	**40.844.700,75**	**4,1**	**924.386.228,39**	**94,8**	**9.016.639,47**	**0,9**
11205	6.624.624,16	3.296.164,98	49,7	3.296.164,98	49,7	3.054.410,09	46,1	3.328.459,18	50,2	241.754,89	3,6
PROGRAMA 921R	**6.624.624,16**	**3.296.164,98**	**49,7**	**3.296.164,98**	**49,7**	**3.054.410,09**	**46,1**	**13.329,00**	**0,2**	**241.754,89**	**3,6**
SOCIEDAD 1012	**6.624.624,16**	**3.296.164,98**	**49,7**	**3.296.164,98**	**49,7**	**3.054.410,09**	**46,1**	**3.328.459,18**	**50,2**	**241.754,89**	**3,6**
16206	14.670.482,49	8.121.964,41	55,3	8.106.187,35	55,2	7.135.751,66	48,6	6.548.518,08	44,6	986.212,75	6,7
PROGRAMA 467A	**14.670.482,49**	**8.121.964,41**	**55,3**	**8.106.187,35**	**55,2**	**7.135.751,66**	**48,6**	**35.000,00**	**0,2**	**986.212,75**	**6,7**
SOCIEDAD 1013	**14.670.482,49**	**8.121.964,41**	**55,3**	**8.106.187,35**	**55,2**	**7.135.751,66**	**48,6**	**6.548.518,08**	**44,6**	**986.212,75**	**6,7**
14202	240.847.084,52	154.472.516,88	64,1	152.814.850,12	63,4	116.052.328,47	48,1	86.374.567,64	35,8	38.420.188,41	15,9
PROGRAMA 261B	**240.847.084,52**	**154.472.516,88**	**64,1**	**152.814.850,12**	**63,4**	**116.052.328,47**	**48,1**	**47.475.337,40**	**19,7**	**38.420.188,41**	**15,9**
SOCIEDAD 1014	**240.847.084,52**	**154.472.516,88**	**64,1**	**152.814.850,12**	**63,4**	**116.052.328,47**	**48,1**	**86.374.567,64**	**35,8**	**38.420.188,41**	**15,9**

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Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **7-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 311P	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312B	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312F	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313B	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188100	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188100	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188201	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188202	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **7-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
171188203	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188204	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188205	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188206	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188208	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188209	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188210	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188211	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188212	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188213	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188214	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188215	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188216	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188217	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188219	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188220	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **7-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
171188221	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188223	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188224	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188401	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188502	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SOCIEDAD 1017	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
01001	39.497.244,60	20.633.433,29	52,2	20.449.302,63	51,7	17.952.733,03	45,4	18.863.811,31	47,7	2.680.700,26	6,7
PROGRAMA 911N	**39.497.244,60**	**20.633.433,29**	**52,2**	**20.449.302,63**	**51,7**	**17.952.733,03**	**45,4**	**99.028,33**	**0,2**	**2.680.700,26**	**6,7**
SOCIEDAD A002	**39.497.244,60**	**20.633.433,29**	**52,2**	**20.449.302,63**	**51,7**	**17.952.733,03**	**45,4**	**18.863.811,31**	**47,7**	**2.680.700,26**	**6,7**
02001	6.951.640,00	4.491.078,80	64,6	4.491.078,80	64,6	4.228.181,97	60,8	2.460.561,20	35,3	262.896,83	3,7
PROGRAMA 911O	**6.951.640,00**	**4.491.078,80**	**64,6**	**4.491.078,80**	**64,6**	**4.228.181,97**	**60,8**	**3.600,00**	**0,0**	**262.896,83**	**3,7**
SOCIEDAD A003	**6.951.640,00**	**4.491.078,80**	**64,6**	**4.491.078,80**	**64,6**	**4.228.181,97**	**60,8**	**2.460.561,20**	**35,3**	**262.896,83**	**3,7**
TOTAL	**13.860.354.617,37**	**9.211.878.772,18**	**66,4**	**8.976.693.690,60**	**64,7**	**7.512.338.472,94**	**54,2**	**4.648.475.845,19**	**33,5**	**1.699.540.299,24**	**12,2**