INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	0,00	0,00%	319.200,00	100,00%	268.037,83	83,97%	0,00	0,00%	51.162,17	16,03%
01	911N	11	855.000,00	0,00	0,00%	855.000,00	100,00%	737.313,65	86,24%	0,00	0,00%	117.686,35	13,76%
01	911N	12	9.930.900,00	0,00	0,00%	9.930.900,00	100,00%	8.779.247,31	88,40%	0,00	0,00%	1.151.652,69	11,60%
01	911N	13	24.300,00	0,00	0,00%	24.300,00	100,00%	20.797,04	85,58%	0,00	0,00%	3.502,96	14,42%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	20.979,93	95,36%	0,00	0,00%	1.020,07	4,64%
01	911N	16	4.790.500,00	0,00	0,00%	4.790.500,00	100,00%	4.045.424,68	84,45%	0,00	0,00%	745.075,32	15,55%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	6.795.942,38	86,60%	0,00	0,00%	1.051.557,62	13,40%
01	911N	18	216.200,00	0,00	0,00%	216.200,00	100,00%	216.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**20.883.942,82**	**87,00%**	**0,00**	**0,00%**	**3.121.657,18**	**13,00%**
01			**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**20.883.942,82**	**87,00%**	**0,00**	**0,00%**	**3.121.657,18**	**13,00%**
02	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	614.674,00	87,66%	0,00	0,00%	86.566,00	12,34%
02	911O	11	581.400,00	0,00	0,00%	581.400,00	100,00%	522.501,14	89,87%	0,00	0,00%	58.898,86	10,13%
02	911O	12	4.585.500,00	0,00	0,00%	4.585.500,00	100,00%	3.990.960,52	87,03%	0,00	0,00%	594.539,48	12,97%
02	911O	13	151.400,00	0,00	0,00%	151.400,00	100,00%	130.396,64	86,13%	0,00	0,00%	21.003,36	13,87%
02	911O	16	1.049.748,00	0,00	0,00%	1.049.748,00	100,00%	862.974,30	82,21%	62.933,21	6,00%	123.840,49	11,80%
02	911O	18	105.240,00	0,00	0,00%	105.240,00	100,00%	92.255,04	87,66%	0,00	0,00%	12.984,96	12,34%
02	911O		**7.174.528,00**	**0,00**	**0,00%**	**7.174.528,00**	**100,00%**	**6.213.761,64**	**86,61%**	**62.933,21**	**0,88%**	**897.833,15**	**12,51%**
02			**7.174.528,00**	**0,00**	**0,00%**	**7.174.528,00**	**100,00%**	**6.213.761,64**	**86,61%**	**62.933,21**	**0,88%**	**897.833,15**	**12,51%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	143.446,74	83,33%	0,00	0,00%	28.689,26	16,67%
03	912M	11	497.319,00	0,00	0,00%	497.319,00	100,00%	435.987,12	87,67%	0,00	0,00%	61.331,88	12,33%
03	912M	12	629.963,00	16.599,80	2,64%	646.562,80	102,64%	578.054,63	89,40%	0,00	0,00%	68.508,17	10,60%
03	912M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	9.469,14	83,33%	0,00	0,00%	1.893,86	16,67%
03	912M	16	218.406,00	4.149,95	1,90%	222.555,95	101,90%	182.695,23	82,09%	0,00	0,00%	39.860,72	17,91%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	11.205,90	83,33%	0,00	0,00%	2.241,10	16,67%
03	912M		**1.542.634,00**	**20.749,75**	**1,35%**	**1.563.383,75**	**101,35%**	**1.360.858,76**	**87,05%**	**0,00**	**0,00%**	**202.524,99**	**12,95%**
03			**1.542.634,00**	**20.749,75**	**1,35%**	**1.563.383,75**	**101,35%**	**1.360.858,76**	**87,05%**	**0,00**	**0,00%**	**202.524,99**	**12,95%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	198.002,60	77,79%	0,00	0,00%	56.518,40	22,21%
04	331M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	105.713,82	85,50%	0,00	0,00%	17.935,18	14,50%
04	331M	12	6.359.838,00	240.234,36	3,78%	6.600.072,36	103,78%	5.698.284,44	86,34%	0,00	0,00%	901.787,92	13,66%
04	331M	13	1.371.298,00	48.121,90	3,51%	1.419.419,90	103,51%	1.101.133,32	77,58%	100.357,86	7,07%	217.928,72	15,35%
04	331M	14	12.665,00	0,00	0,00%	12.665,00	100,00%	0,00	0,00%	9.606,06	75,85%	3.058,94	24,15%
04	331M	15	0,00	74.997,00	100,00%	74.997,00	0,00%	62.497,50	83,33%	0,00	0,00%	12.499,50	16,67%
04	331M	16	1.812.145,00	65.870,39	3,63%	1.878.015,39	103,63%	1.309.718,32	69,74%	105.897,04	5,64%	462.400,03	24,62%
04	331M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	32.077,58	83,33%	0,00	0,00%	6.415,42	16,67%
04	331M		**9.972.609,00**	**429.223,65**	**4,30%**	**10.401.832,65**	**104,30%**	**8.507.427,58**	**81,79%**	**215.860,96**	**2,08%**	**1.678.544,11**	**16,14%**
04	332A	12	2.703.569,00	60.599,98	2,24%	2.764.168,98	102,24%	2.435.464,50	88,11%	0,00	0,00%	328.704,48	11,89%
04	332A	13	452.565,00	0,00	0,00%	452.565,00	100,00%	397.550,37	87,84%	0,00	0,00%	55.014,63	12,16%
04	332A	16	714.304,00	15.150,04	2,12%	729.454,04	102,12%	610.487,92	83,69%	0,00	0,00%	118.966,12	16,31%
04	332A		**3.870.438,00**	**75.750,02**	**1,96%**	**3.946.188,02**	**101,96%**	**3.443.502,79**	**87,26%**	**0,00**	**0,00%**	**502.685,23**	**12,74%**
04	332B	12	12.978.883,00	144.479,38	1,11%	13.123.362,38	101,11%	11.641.308,53	88,71%	0,00	0,00%	1.482.053,85	11,29%
04	332B	13	4.181.827,00	-2.610,00	-0,06%	4.179.217,00	99,94%	3.679.774,66	88,05%	0,00	0,00%	499.442,34	11,95%
04	332B	16	4.359.083,00	45.105,41	1,03%	4.404.188,41	101,03%	3.676.022,80	83,47%	0,00	0,00%	728.165,61	16,53%
04	332B		**21.519.793,00**	**186.974,79**	**0,87%**	**21.706.767,79**	**100,87%**	**18.997.105,99**	**87,52%**	**0,00**	**0,00%**	**2.709.661,80**	**12,48%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	54.994,10	83,33%	0,00	0,00%	10.998,90	16,67%
04	333A	12	1.934.535,00	38.189,62	1,97%	1.972.724,62	101,97%	1.715.761,15	86,97%	0,00	0,00%	256.963,47	13,03%
04	333A	13	1.242.752,00	-90,90	-0,01%	1.242.661,10	99,99%	1.074.940,34	86,50%	0,00	0,00%	167.720,76	13,50%
04	333A	16	667.259,00	21.854,42	3,28%	689.113,42	103,28%	563.158,91	81,72%	0,00	0,00%	125.954,51	18,28%
04	333A		**3.910.539,00**	**59.953,14**	**1,53%**	**3.970.492,14**	**101,53%**	**3.408.854,50**	**85,85%**	**0,00**	**0,00%**	**561.637,64**	**14,15%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.036.193,00	55.997,48	2,75%	2.092.190,48	102,75%	1.837.199,08	87,81%	0,00	0,00%	254.991,40	12,19%
04	334A	13	198.276,00	-1.820,00	-0,92%	196.456,00	99,08%	179.630,96	91,44%	0,00	0,00%	16.825,04	8,56%
04	334A	16	446.123,00	13.999,45	3,14%	460.122,45	103,14%	386.474,21	83,99%	0,00	0,00%	73.648,24	16,01%
04	334A		**2.763.084,00**	**68.176,93**	**2,47%**	**2.831.260,93**	**102,47%**	**2.472.047,61**	**87,31%**	**0,00**	**0,00%**	**359.213,32**	**12,69%**
04	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
04	336A	12	3.478.189,00	74.065,32	2,13%	3.552.254,32	102,13%	3.214.158,47	90,48%	0,00	0,00%	338.095,85	9,52%
04	336A	13	6.882.903,00	-409,34	-0,01%	6.882.493,66	99,99%	6.228.781,44	90,50%	0,00	0,00%	653.712,22	9,50%
04	336A	16	2.797.397,00	23.691,90	0,85%	2.821.088,90	100,85%	2.426.985,73	86,03%	0,00	0,00%	394.103,17	13,97%
04	336A		**13.240.981,00**	**97.347,88**	**0,74%**	**13.338.328,88**	**100,74%**	**11.938.669,00**	**89,51%**	**0,00**	**0,00%**	**1.399.659,88**	**10,49%**
04	337C	10	148.485,00	0,00	0,00%	148.485,00	100,00%	123.737,46	83,33%	0,00	0,00%	24.747,54	16,67%
04	337C	12	2.962.094,00	67.893,98	2,29%	3.029.987,98	102,29%	2.711.997,49	89,51%	0,00	0,00%	317.990,49	10,49%
04	337C	13	807.104,00	0,00	0,00%	807.104,00	100,00%	732.522,54	90,76%	0,00	0,00%	74.581,46	9,24%
04	337C	16	780.764,00	16.973,57	2,17%	797.737,57	102,17%	690.986,07	86,62%	0,00	0,00%	106.751,50	13,38%
04	337C		**4.698.447,00**	**84.867,55**	**1,81%**	**4.783.314,55**	**101,81%**	**4.259.243,56**	**89,04%**	**0,00**	**0,00%**	**524.070,99**	**10,96%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
04	432A	12	3.941.511,00	86.616,32	2,20%	4.028.127,32	102,20%	3.561.024,38	88,40%	0,00	0,00%	467.102,94	11,60%
04	432A	13	397.543,00	0,00	0,00%	397.543,00	100,00%	357.180,52	89,85%	0,00	0,00%	40.362,48	10,15%
04	432A	16	946.898,00	21.654,17	2,29%	968.552,17	102,29%	817.159,09	84,37%	0,00	0,00%	151.393,08	15,63%
04	432A		**5.368.444,00**	**108.270,49**	**2,02%**	**5.476.714,49**	**102,02%**	**4.804.107,35**	**87,72%**	**0,00**	**0,00%**	**672.607,14**	**12,28%**
04			**65.344.335,00**	**1.110.564,45**	**1,70%**	**66.454.899,45**	**101,70%**	**57.830.958,38**	**87,02%**	**215.860,96**	**0,32%**	**8.408.080,11**	**12,65%**
07	942M	10	403.007,00	0,00	0,00%	403.007,00	100,00%	346.838,14	86,06%	0,00	0,00%	56.168,86	13,94%
07	942M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	105.713,82	85,50%	0,00	0,00%	17.935,18	14,50%
07	942M	12	4.534.656,00	91.761,71	2,02%	4.626.417,71	102,02%	4.183.363,95	90,42%	0,00	0,00%	443.053,76	9,58%
07	942M	13	644.755,00	0,00	0,00%	644.755,00	100,00%	426.681,16	66,18%	149.920,97	23,25%	68.152,87	10,57%
07	942M	15	43.180,00	0,00	0,00%	43.180,00	100,00%	37.498,42	86,84%	0,00	0,00%	5.681,58	13,16%
07	942M	16	965.276,00	72.664,75	7,53%	1.037.940,75	107,53%	786.319,62	75,76%	80.458,49	7,75%	171.162,64	16,49%
07	942M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	21.503,30	83,33%	0,00	0,00%	4.300,70	16,67%
07	942M		**6.740.327,00**	**164.426,46**	**2,44%**	**6.904.753,46**	**102,44%**	**5.907.918,41**	**85,56%**	**230.379,46**	**3,34%**	**766.455,59**	**11,10%**
07	942N	10	164.984,00	0,00	0,00%	164.984,00	100,00%	137.486,72	83,33%	0,00	0,00%	27.497,28	16,67%
07	942N	12	5.086.280,00	96.859,42	1,90%	5.183.139,42	101,90%	4.137.161,77	79,82%	547.966,93	10,57%	498.010,72	9,61%
07	942N	13	366.826,00	0,00	0,00%	366.826,00	100,00%	320.686,88	87,42%	0,00	0,00%	46.139,12	12,58%
07	942N	15	23.181,00	0,00	0,00%	23.181,00	100,00%	21.287,14	91,83%	0,00	0,00%	1.893,86	8,17%
07	942N	16	1.029.448,00	24.214,89	2,35%	1.053.662,89	102,35%	691.784,59	65,66%	194.474,60	18,46%	167.403,70	15,89%
07	942N		**6.670.719,00**	**121.074,31**	**1,82%**	**6.791.793,31**	**101,82%**	**5.308.407,10**	**78,16%**	**742.441,53**	**10,93%**	**740.944,68**	**10,91%**
07			**13.411.046,00**	**285.500,77**	**2,13%**	**13.696.546,77**	**102,13%**	**11.216.325,51**	**81,89%**	**972.820,99**	**7,10%**	**1.507.400,27**	**11,01%**
11	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
11	112A	12	2.332.169,00	48.638,38	2,09%	2.380.807,38	102,09%	2.181.165,43	91,61%	0,00	0,00%	199.641,95	8,39%
11	112A	13	197.227,00	0,00	0,00%	197.227,00	100,00%	178.013,82	90,26%	0,00	0,00%	19.213,18	9,74%
11	112A	16	219.458,00	12.159,63	5,54%	231.617,63	105,54%	168.239,18	72,64%	0,00	0,00%	63.378,45	27,36%
11	112A		**2.831.346,00**	**60.798,01**	**2,15%**	**2.892.144,01**	**102,15%**	**2.596.161,79**	**89,77%**	**0,00**	**0,00%**	**295.982,22**	**10,23%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
11	112B	12	6.212.852,00	123.670,26	1,99%	6.336.522,26	101,99%	5.788.263,95	91,35%	0,00	0,00%	548.258,31	8,65%
11	112B	13	584.898,00	0,00	0,00%	584.898,00	100,00%	527.814,45	90,24%	0,00	0,00%	57.083,55	9,76%
11	112B	16	1.465.942,00	30.917,67	2,11%	1.496.859,67	102,11%	1.291.641,41	86,29%	0,00	0,00%	205.218,26	13,71%
11	112B		**8.346.184,00**	**154.587,93**	**1,85%**	**8.500.771,93**	**101,85%**	**7.676.463,17**	**90,30%**	**0,00**	**0,00%**	**824.308,76**	**9,70%**
11	112C	12	247.800.522,00	5.687,64	0,00%	247.806.209,64	100,00%	213.406.092,16	86,12%	0,00	0,00%	34.400.117,48	13,88%
11	112C	13	13.633.094,00	0,00	0,00%	13.633.094,00	100,00%	11.937.566,11	87,56%	0,00	0,00%	1.695.527,89	12,44%
11	112C	14	8.387.922,00	0,00	0,00%	8.387.922,00	100,00%	6.832.595,17	81,46%	0,00	0,00%	1.555.326,83	18,54%
11	112C	15	7.476.600,00	0,00	0,00%	7.476.600,00	100,00%	6.254.242,28	83,65%	0,00	0,00%	1.222.357,72	16,35%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	112C	16	35.063.790,00	15.221,91	0,04%	35.079.011,91	100,04%	28.291.483,55	80,65%	0,00	0,00%	6.787.528,36	19,35%
11	112C	18	4.388.597,00	0,00	0,00%	4.388.597,00	100,00%	4.388.597,00	100,00%	0,00	0,00%	0,00	0,00%
11	112C		**316.750.525,00**	**20.909,55**	**0,01%**	**316.771.434,55**	**100,01%**	**271.110.576,27**	**85,59%**	**0,00**	**0,00%**	**45.660.858,28**	**14,41%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
11	114A	12	683.796,00	3.162,42	0,46%	686.958,42	100,46%	628.288,81	91,46%	0,00	0,00%	58.669,61	8,54%
11	114A	13	8.955.849,00	9.086,24	0,10%	8.964.935,24	100,10%	7.686.440,39	85,74%	31.408,43	0,35%	1.247.086,42	13,91%
11	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	9.469,14	83,33%	0,00	0,00%	1.893,86	16,67%
11	114A	16	2.381.179,00	6.300,48	0,26%	2.387.479,48	100,26%	1.787.010,24	74,85%	19.994,34	0,84%	580.474,90	24,31%
11	114A		**12.114.679,00**	**18.549,14**	**0,15%**	**12.133.228,14**	**100,15%**	**10.179.951,94**	**83,90%**	**51.402,77**	**0,42%**	**1.901.873,43**	**15,67%**
11	131M	12	820.077,00	26.662,58	3,25%	846.739,58	103,25%	755.436,26	89,22%	0,00	0,00%	91.303,32	10,78%
11	131M	16	166.898,00	6.665,67	3,99%	173.563,67	103,99%	153.277,03	88,31%	0,00	0,00%	20.286,64	11,69%
11	131M		**986.975,00**	**33.328,25**	**3,38%**	**1.020.303,25**	**103,38%**	**908.713,29**	**89,06%**	**0,00**	**0,00%**	**111.589,96**	**10,94%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
11	132A	12	1.898.632,00	66.508,96	3,50%	1.965.140,96	103,50%	1.744.927,53	88,79%	0,00	0,00%	220.213,43	11,21%
11	132A	13	1.223.771,00	0,00	0,00%	1.223.771,00	100,00%	1.083.786,71	88,56%	0,00	0,00%	139.984,29	11,44%
11	132A	16	785.558,00	16.627,26	2,12%	802.185,26	102,12%	694.737,41	86,61%	0,00	0,00%	107.447,85	13,39%
11	132A		**3.990.453,00**	**83.136,22**	**2,08%**	**4.073.589,22**	**102,08%**	**3.592.195,01**	**88,18%**	**0,00**	**0,00%**	**481.394,21**	**11,82%**
11	134A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	123.737,46	83,33%	0,00	0,00%	24.747,54	16,67%
11	134A	12	100.259.659,00	-469.817,02	-0,47%	99.789.841,98	99,53%	87.853.834,18	88,04%	0,00	0,00%	11.936.007,80	11,96%
11	134A	13	4.090.439,00	0,00	0,00%	4.090.439,00	100,00%	3.892.146,02	95,15%	0,00	0,00%	198.292,98	4,85%
11	134A	15	922.080,00	0,00	0,00%	922.080,00	100,00%	898.829,88	97,48%	0,00	0,00%	23.250,12	2,52%
11	134A	16	19.526.699,00	160.204,57	0,82%	19.686.903,57	100,82%	14.857.532,21	75,47%	0,00	0,00%	4.829.371,36	24,53%
11	134A		**124.947.362,00**	**-309.612,45**	**-0,25%**	**124.637.749,55**	**99,75%**	**107.626.079,75**	**86,35%**	**0,00**	**0,00%**	**17.011.669,80**	**13,65%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	76.726,44	93,01%	0,00	0,00%	5.765,56	6,99%
11	134M	12	1.286.750,00	30.708,86	2,39%	1.317.458,86	102,39%	1.158.132,03	87,91%	0,00	0,00%	159.326,83	12,09%
11	134M	13	8.250.489,00	0,00	0,00%	8.250.489,00	100,00%	7.206.903,58	87,35%	4.791,09	0,06%	1.038.794,33	12,59%
11	134M	15	54.537,00	0,00	0,00%	54.537,00	100,00%	47.913,45	87,85%	0,00	0,00%	6.623,55	12,15%
11	134M	16	2.007.483,00	7.677,22	0,38%	2.015.160,22	100,38%	1.477.006,64	73,29%	252,62	0,01%	537.900,96	26,69%
11	134M		**11.681.751,00**	**38.386,08**	**0,33%**	**11.720.137,08**	**100,33%**	**9.966.682,14**	**85,04%**	**5.043,71**	**0,04%**	**1.748.411,23**	**14,92%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	54.994,10	83,33%	0,00	0,00%	10.998,90	16,67%
11	334D	12	182.324,00	3.822,56	2,10%	186.146,56	102,10%	172.001,56	92,40%	0,00	0,00%	14.145,00	7,60%
11	334D	13	93.654,00	0,00	0,00%	93.654,00	100,00%	83.373,84	89,02%	0,00	0,00%	10.280,16	10,98%
11	334D	16	78.311,00	955,64	1,22%	79.266,64	101,22%	66.714,99	84,17%	0,00	0,00%	12.551,65	15,83%
11	334D		**420.282,00**	**4.778,20**	**1,14%**	**425.060,20**	**101,14%**	**377.084,49**	**88,71%**	**0,00**	**0,00%**	**47.975,71**	**11,29%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
11	921Q	11	72.752,00	0,00	0,00%	72.752,00	100,00%	62.223,34	85,53%	0,00	0,00%	10.528,66	14,47%
11	921Q	12	2.764.700,00	116.454,10	4,21%	2.881.154,10	104,21%	2.535.634,30	88,01%	0,00	0,00%	345.519,80	11,99%
11	921Q	13	450.270,00	0,00	0,00%	450.270,00	100,00%	402.035,73	89,29%	0,00	0,00%	48.234,27	10,71%
11	921Q	16	440.745,00	29.113,53	6,61%	469.858,53	106,61%	341.102,30	72,60%	0,00	0,00%	128.756,23	27,40%
11	921Q		**3.810.959,00**	**145.567,63**	**3,82%**	**3.956.526,63**	**103,82%**	**3.409.739,03**	**86,18%**	**0,00**	**0,00%**	**546.787,60**	**13,82%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
11	921R	12	1.499.036,00	41.275,92	2,75%	1.540.311,92	102,75%	1.358.700,65	88,21%	0,00	0,00%	181.611,27	11,79%
11	921R	13	2.715.402,00	0,00	0,00%	2.715.402,00	100,00%	2.438.140,75	89,79%	0,00	0,00%	277.261,25	10,21%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	9.469,14	83,33%	0,00	0,00%	1.893,86	16,67%
11	921R	16	1.014.927,00	10.319,03	1,02%	1.025.246,03	101,02%	831.622,53	81,11%	0,00	0,00%	193.623,50	18,89%
11	921R		**5.323.220,00**	**51.594,95**	**0,97%**	**5.374.814,95**	**100,97%**	**4.706.676,43**	**87,57%**	**0,00**	**0,00%**	**668.138,52**	**12,43%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	70.490,82	83,33%	0,00	0,00%	14.098,18	16,67%
11	921S	12	7.181.192,00	25.159,40	0,35%	7.206.351,40	100,35%	6.381.474,14	88,55%	0,00	0,00%	824.877,26	11,45%
11	921S	13	31.369,00	0,00	0,00%	31.369,00	100,00%	26.994,94	86,06%	0,00	0,00%	4.374,06	13,94%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921S	16	977.280,00	6.289,86	0,64%	983.569,86	100,64%	819.348,08	83,30%	0,00	0,00%	164.221,78	16,70%
11	921S		**8.274.430,00**	**31.449,26**	**0,38%**	**8.305.879,26**	**100,38%**	**7.298.307,98**	**87,87%**	**0,00**	**0,00%**	**1.007.571,28**	**12,13%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
11	921T	12	3.197.635,00	78.991,92	2,47%	3.276.626,92	102,47%	2.907.974,14	88,75%	0,00	0,00%	368.652,78	11,25%
11	921T	13	115.330,00	0,00	0,00%	115.330,00	100,00%	106.882,04	92,67%	0,00	0,00%	8.447,96	7,33%
11	921T	16	640.280,00	19.748,03	3,08%	660.028,03	103,08%	558.633,65	84,64%	0,00	0,00%	101.394,38	15,36%
11	921T		**4.035.737,00**	**98.739,95**	**2,45%**	**4.134.476,95**	**102,45%**	**3.642.233,19**	**88,09%**	**0,00**	**0,00%**	**492.243,76**	**11,91%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
11	921U	12	1.542.373,00	49.508,90	3,21%	1.591.881,90	103,21%	1.436.792,06	90,26%	0,00	0,00%	155.089,84	9,74%
11	921U	13	225.877,00	0,00	0,00%	225.877,00	100,00%	193.885,14	85,84%	0,00	0,00%	31.991,86	14,16%
11	921U	16	342.662,00	12.377,25	3,61%	355.039,25	103,61%	303.910,73	85,60%	0,00	0,00%	51.128,52	14,40%
11	921U		**2.193.404,00**	**61.886,15**	**2,82%**	**2.255.290,15**	**102,82%**	**2.003.331,29**	**88,83%**	**0,00**	**0,00%**	**251.958,86**	**11,17%**
11	921X	12	1.082.151,00	10.696,00	0,99%	1.092.847,00	100,99%	947.832,32	86,73%	0,00	0,00%	145.014,68	13,27%
11	921X	16	195.738,00	2.674,01	1,37%	198.412,01	101,37%	169.349,99	85,35%	0,00	0,00%	29.062,02	14,65%
11	921X		**1.277.889,00**	**13.370,01**	**1,05%**	**1.291.259,01**	**101,05%**	**1.117.182,31**	**86,52%**	**0,00**	**0,00%**	**174.076,70**	**13,48%**
11	924M	10	906.347,00	0,00	0,00%	906.347,00	100,00%	769.387,42	84,89%	0,00	0,00%	136.959,58	15,11%
11	924M	11	391.128,00	0,00	0,00%	391.128,00	100,00%	345.111,78	88,23%	0,00	0,00%	46.016,22	11,77%
11	924M	12	17.003.052,00	234.690,33	1,38%	17.237.742,33	101,38%	15.522.723,41	90,05%	0,00	0,00%	1.715.018,92	9,95%
11	924M	13	3.447.095,00	5.416,45	0,16%	3.452.511,45	100,16%	2.984.257,17	86,44%	105.497,12	3,06%	362.757,16	10,51%
11	924M	15	152.267,00	0,00	0,00%	152.267,00	100,00%	126.889,24	83,33%	0,00	0,00%	25.377,76	16,67%
11	924M	16	5.411.221,00	1.328.084,34	24,54%	6.739.305,34	124,54%	4.425.491,73	65,67%	1.203.456,07	17,86%	1.110.357,54	16,48%
11	924M	18	76.558,00	0,00	0,00%	76.558,00	100,00%	63.798,38	83,33%	0,00	0,00%	12.759,62	16,67%
11	924M		**27.387.668,00**	**1.568.191,12**	**5,73%**	**28.955.859,12**	**105,73%**	**24.237.659,13**	**83,71%**	**1.308.953,19**	**4,52%**	**3.409.246,80**	**11,77%**
11	932O	12	1.868.468,00	44.092,44	2,36%	1.912.560,44	102,36%	1.733.289,12	90,63%	0,00	0,00%	179.271,32	9,37%
11	932O	13	49.957,00	0,00	0,00%	49.957,00	100,00%	46.959,04	94,00%	0,00	0,00%	2.997,96	6,00%
11	932O	15	40.800,00	0,00	0,00%	40.800,00	100,00%	40.800,00	100,00%	0,00	0,00%	0,00	0,00%
11	932O	16	313.898,00	11.023,12	3,51%	324.921,12	103,51%	276.967,61	85,24%	0,00	0,00%	47.953,51	14,76%
11	932O		**2.273.123,00**	**55.115,56**	**2,42%**	**2.328.238,56**	**102,42%**	**2.098.015,77**	**90,11%**	**0,00**	**0,00%**	**230.222,79**	**9,89%**
11			**536.645.987,00**	**2.130.775,56**	**0,40%**	**538.776.762,56**	**100,40%**	**462.547.052,98**	**85,85%**	**1.365.399,67**	**0,25%**	**74.864.309,91**	**13,90%**
12	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
12	241N	12	2.760.823,00	54.139,21	1,96%	2.814.962,21	101,96%	2.507.878,84	89,09%	0,00	0,00%	307.083,37	10,91%
12	241N	13	702.331,00	0,00	0,00%	702.331,00	100,00%	616.987,55	87,85%	0,00	0,00%	85.343,45	12,15%
12	241N	16	651.195,00	15.265,17	2,34%	666.460,17	102,34%	526.617,37	79,02%	0,00	0,00%	139.842,80	20,98%
12	241N		**4.196.841,00**	**69.404,38**	**1,65%**	**4.266.245,38**	**101,65%**	**3.720.227,12**	**87,20%**	**0,00**	**0,00%**	**546.018,26**	**12,80%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
12	422B	12	6.214.868,00	86.851,19	1,40%	6.301.719,19	101,40%	5.616.120,46	89,12%	0,00	0,00%	685.598,73	10,88%
12	422B	13	423.529,00	0,00	0,00%	423.529,00	100,00%	383.812,01	90,62%	0,00	0,00%	39.716,99	9,38%
12	422B	16	996.191,00	29.731,56	2,98%	1.025.922,56	102,98%	787.560,74	76,77%	0,00	0,00%	238.361,82	23,23%
12	422B		**7.717.080,00**	**116.582,75**	**1,51%**	**7.833.662,75**	**101,51%**	**6.856.236,57**	**87,52%**	**0,00**	**0,00%**	**977.426,18**	**12,48%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
12	431A	12	1.998.470,00	51.693,60	2,59%	2.050.163,60	102,59%	1.813.537,82	88,46%	0,00	0,00%	236.625,78	11,54%
12	431A	13	62.680,00	0,00	0,00%	62.680,00	100,00%	54.369,54	86,74%	0,00	0,00%	8.310,46	13,26%
12	431A	16	385.741,00	12.923,43	3,35%	398.664,43	103,35%	330.566,35	82,92%	0,00	0,00%	68.098,08	17,08%
12	431A		**2.529.383,00**	**64.617,03**	**2,55%**	**2.594.000,03**	**102,55%**	**2.267.217,07**	**87,40%**	**0,00**	**0,00%**	**326.782,96**	**12,60%**
12	433A	10	0,00	70.707,29	100,00%	70.707,29	0,00%	63.832,97	90,28%	0,00	0,00%	6.874,32	9,72%
12	433A	12	550.688,00	64.736,40	11,76%	615.424,40	111,76%	557.300,49	90,56%	0,00	0,00%	58.123,91	9,44%
12	433A	13	136.959,00	0,00	0,00%	136.959,00	100,00%	124.078,81	90,60%	0,00	0,00%	12.880,19	9,40%
12	433A	16	147.770,00	33.197,78	22,47%	180.967,78	122,47%	155.541,70	85,95%	0,00	0,00%	25.426,08	14,05%
12	433A		**835.417,00**	**168.641,47**	**20,19%**	**1.004.058,47**	**120,19%**	**900.753,97**	**89,71%**	**0,00**	**0,00%**	**103.304,50**	**10,29%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	463A	10	82.492,00	-70.707,29	-85,71%	11.784,71	14,29%	4.910,39	41,67%	0,00	0,00%	6.874,32	58,33%
12	463A	12	1.281.528,00	-10.206,82	-0,80%	1.271.321,18	99,20%	1.125.245,41	88,51%	0,00	0,00%	146.075,77	11,49%
12	463A	13	18.499,00	0,00	0,00%	18.499,00	100,00%	18.499,00	100,00%	0,00	0,00%	0,00	0,00%
12	463A	16	260.413,00	-19.565,38	-7,51%	240.847,62	92,49%	211.935,27	88,00%	0,00	0,00%	28.912,35	12,00%
12	463A		**1.642.932,00**	**-100.479,49**	**-6,12%**	**1.542.452,51**	**93,88%**	**1.360.590,07**	**88,21%**	**0,00**	**0,00%**	**181.862,44**	**11,79%**
12	492A	12	3.379.585,00	88.808,28	2,63%	3.468.393,28	102,63%	3.093.526,43	89,19%	0,00	0,00%	374.866,85	10,81%
12	492A	13	633.276,00	0,00	0,00%	633.276,00	100,00%	568.297,47	89,74%	0,00	0,00%	64.978,53	10,26%
12	492A	16	760.043,00	23.827,43	3,14%	783.870,43	103,14%	641.628,00	81,85%	0,00	0,00%	142.242,43	18,15%
12	492A		**4.772.904,00**	**112.635,71**	**2,36%**	**4.885.539,71**	**102,36%**	**4.303.451,90**	**88,09%**	**0,00**	**0,00%**	**582.087,81**	**11,91%**
12	492B	12	924.560,00	26.937,96	2,91%	951.497,96	102,91%	836.098,69	87,87%	0,00	0,00%	115.399,27	12,13%
12	492B	13	202.119,00	0,00	0,00%	202.119,00	100,00%	185.632,23	91,84%	0,00	0,00%	16.486,77	8,16%
12	492B	16	190.361,00	6.734,50	3,54%	197.095,50	103,54%	153.294,13	77,78%	0,00	0,00%	43.801,37	22,22%
12	492B		**1.317.040,00**	**33.672,46**	**2,56%**	**1.350.712,46**	**102,56%**	**1.175.025,05**	**86,99%**	**0,00**	**0,00%**	**175.687,41**	**13,01%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
12	921M	12	5.576.009,00	81.478,24	1,46%	5.657.487,24	101,46%	5.094.199,37	90,04%	0,00	0,00%	563.287,87	9,96%
12	921M	13	329.939,00	0,00	0,00%	329.939,00	100,00%	299.461,77	90,76%	0,00	0,00%	30.477,23	9,24%
12	921M	16	1.006.622,00	30.515,65	3,03%	1.037.137,65	103,03%	878.852,72	84,74%	0,00	0,00%	158.284,93	15,26%
12	921M		**6.995.062,00**	**111.993,89**	**1,60%**	**7.107.055,89**	**101,60%**	**6.341.257,22**	**89,22%**	**0,00**	**0,00%**	**765.798,67**	**10,78%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
12	921N	12	7.076.061,00	116.332,36	1,64%	7.192.393,36	101,64%	6.308.690,81	87,71%	68.247,01	0,95%	815.455,54	11,34%
12	921N	13	1.121.736,00	0,00	0,00%	1.121.736,00	100,00%	1.011.402,73	90,16%	0,00	0,00%	110.333,27	9,84%
12	921N	16	5.525.883,00	37.971,58	0,69%	5.563.854,58	100,69%	4.513.048,09	81,11%	684.252,85	12,30%	366.553,64	6,59%
12	921N		**13.806.172,00**	**154.303,94**	**1,12%**	**13.960.475,94**	**101,12%**	**11.901.884,99**	**85,25%**	**752.499,86**	**5,39%**	**1.306.091,09**	**9,36%**
12	921V	12	887.076,00	14.437,22	1,63%	901.513,22	101,63%	829.308,82	91,99%	0,00	0,00%	72.204,40	8,01%
12	921V	16	109.133,00	3.609,31	3,31%	112.742,31	103,31%	95.667,98	84,86%	0,00	0,00%	17.074,33	15,14%
12	921V		**996.209,00**	**18.046,53**	**1,81%**	**1.014.255,53**	**101,81%**	**924.976,80**	**91,20%**	**0,00**	**0,00%**	**89.278,73**	**8,80%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
12	923A	12	4.668.792,00	105.021,81	2,25%	4.773.813,81	102,25%	4.260.651,62	89,25%	0,00	0,00%	513.162,19	10,75%
12	923A	13	377.019,00	0,00	0,00%	377.019,00	100,00%	351.351,94	93,19%	0,00	0,00%	25.667,06	6,81%
12	923A	16	680.473,00	30.543,50	4,49%	711.016,50	104,49%	565.495,06	79,53%	0,00	0,00%	145.521,44	20,47%
12	923A		**5.808.776,00**	**135.565,31**	**2,33%**	**5.944.341,31**	**102,33%**	**5.246.241,98**	**88,26%**	**0,00**	**0,00%**	**698.099,33**	**11,74%**
12	923C	12	1.467.494,00	44.921,38	3,06%	1.512.415,38	103,06%	1.327.786,41	87,79%	0,00	0,00%	184.628,97	12,21%
12	923C	13	286.464,00	0,00	0,00%	286.464,00	100,00%	260.951,58	91,09%	0,00	0,00%	25.512,42	8,91%
12	923C	16	310.673,00	11.230,37	3,61%	321.903,37	103,61%	263.803,40	81,95%	0,00	0,00%	58.099,97	18,05%
12	923C		**2.064.631,00**	**56.151,75**	**2,72%**	**2.120.782,75**	**102,72%**	**1.852.541,39**	**87,35%**	**0,00**	**0,00%**	**268.241,36**	**12,65%**
12	923M	10	254.521,00	72.504,93	28,49%	327.025,93	128,49%	277.556,62	84,87%	0,00	0,00%	49.469,31	15,13%
12	923M	11	148.224,00	0,00	0,00%	148.224,00	100,00%	126.853,56	85,58%	0,00	0,00%	21.370,44	14,42%
12	923M	12	7.230.179,00	350.272,13	4,84%	7.580.451,13	104,84%	5.835.248,07	76,98%	874.094,56	11,53%	871.108,50	11,49%
12	923M	13	1.721.519,00	29.712,38	1,73%	1.751.231,38	101,73%	1.569.979,31	89,65%	9.395,00	0,54%	171.857,07	9,81%
12	923M	14	71.162,00	0,00	0,00%	71.162,00	100,00%	0,00	0,00%	64.168,29	90,17%	6.993,71	9,83%
12	923M	15	113.632,00	0,00	0,00%	113.632,00	100,00%	94.693,40	83,33%	0,00	0,00%	18.938,60	16,67%
12	923M	16	2.014.119,00	545.336,62	27,08%	2.559.455,62	127,08%	1.418.247,99	55,41%	626.295,05	24,47%	514.912,58	20,12%
12	923M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	41.593,46	81,27%	0,00	0,00%	9.587,54	18,73%
12	923M		**11.604.537,00**	**997.826,06**	**8,60%**	**12.602.363,06**	**108,60%**	**9.364.172,41**	**74,30%**	**1.573.952,90**	**12,49%**	**1.664.237,75**	**13,21%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
12	931M	12	3.248.344,00	93.152,36	2,87%	3.341.496,36	102,87%	2.937.311,15	87,90%	0,00	0,00%	404.185,21	12,10%
12	931M	13	450.183,00	0,00	0,00%	450.183,00	100,00%	397.645,80	88,33%	0,00	0,00%	52.537,20	11,67%
12	931M	16	679.870,00	23.288,16	3,43%	703.158,16	103,43%	577.738,12	82,16%	0,00	0,00%	125.420,04	17,84%
12	931M		**4.460.889,00**	**116.440,52**	**2,61%**	**4.577.329,52**	**102,61%**	**3.981.438,43**	**86,98%**	**0,00**	**0,00%**	**595.891,09**	**13,02%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	70.490,82	83,33%	0,00	0,00%	14.098,18	16,67%
12	931N	12	3.706.688,00	159.502,56	4,30%	3.866.190,56	104,30%	3.388.726,75	87,65%	0,00	0,00%	477.463,81	12,35%
12	931N	13	105.609,00	0,00	0,00%	105.609,00	100,00%	90.694,52	85,88%	0,00	0,00%	14.914,48	14,12%
12	931N	16	557.870,00	39.875,66	7,15%	597.745,66	107,15%	488.006,47	81,64%	0,00	0,00%	109.739,19	18,36%
12	931N		**4.454.756,00**	**199.378,22**	**4,48%**	**4.654.134,22**	**104,48%**	**4.037.918,56**	**86,76%**	**0,00**	**0,00%**	**616.215,66**	**13,24%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	70.490,82	83,33%	0,00	0,00%	14.098,18	16,67%
12	931P	12	20.432.022,00	278.015,21	1,36%	20.710.037,21	101,36%	18.345.521,28	88,58%	0,00	0,00%	2.364.515,93	11,42%
12	931P	13	427.499,00	0,00	0,00%	427.499,00	100,00%	388.700,95	90,92%	0,00	0,00%	38.798,05	9,08%
12	931P	16	3.278.871,00	96.190,90	2,93%	3.375.061,90	102,93%	2.822.164,03	83,62%	0,00	0,00%	552.897,87	16,38%
12	931P		**24.222.981,00**	**374.206,11**	**1,54%**	**24.597.187,11**	**101,54%**	**21.626.877,08**	**87,92%**	**0,00**	**0,00%**	**2.970.310,03**	**12,08%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
12	932M	12	18.303.918,00	283.023,90	1,55%	18.586.941,90	101,55%	16.598.968,36	89,30%	0,00	0,00%	1.987.973,54	10,70%
12	932M	13	1.694.854,00	0,00	0,00%	1.694.854,00	100,00%	1.496.409,63	88,29%	0,00	0,00%	198.444,37	11,71%
12	932M	15	1.396,00	0,00	0,00%	1.396,00	100,00%	1.396,00	100,00%	0,00	0,00%	0,00	0,00%
12	932M	16	3.436.138,00	101.165,25	2,94%	3.537.303,25	102,94%	2.946.069,65	83,29%	0,00	0,00%	591.233,60	16,71%
12	932M		**23.518.798,00**	**384.189,15**	**1,63%**	**23.902.987,15**	**101,63%**	**21.111.587,00**	**88,32%**	**0,00**	**0,00%**	**2.791.400,15**	**11,68%**
12			**120.944.408,00**	**3.013.175,79**	**2,49%**	**123.957.583,79**	**102,49%**	**106.972.397,61**	**86,30%**	**2.326.452,76**	**1,88%**	**14.658.733,42**	**11,83%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	212.100,78	83,33%	0,00	0,00%	42.420,22	16,67%
14	451M	11	159.189,00	0,00	0,00%	159.189,00	100,00%	136.175,02	85,54%	0,00	0,00%	23.013,98	14,46%
14	451M	12	6.840.612,00	149.505,44	2,19%	6.990.117,44	102,19%	6.286.104,01	89,93%	0,00	0,00%	704.013,43	10,07%
14	451M	13	1.071.322,00	10.181,00	0,95%	1.081.503,00	100,95%	921.655,86	85,22%	31.219,28	2,89%	128.627,86	11,89%
14	451M	15	137.597,00	0,00	0,00%	137.597,00	100,00%	124.596,54	90,55%	5.425,02	3,94%	7.575,44	5,51%
14	451M	16	2.160.691,00	44.684,44	2,07%	2.205.375,44	102,07%	1.860.588,78	84,37%	39.069,43	1,77%	305.717,23	13,86%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	21.503,30	83,33%	0,00	0,00%	4.300,70	16,67%
14	451M		**10.649.736,00**	**204.370,88**	**1,92%**	**10.854.106,88**	**101,92%**	**9.562.724,29**	**88,10%**	**75.713,73**	**0,70%**	**1.215.668,86**	**11,20%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
14	453A	12	3.392.318,00	83.781,74	2,47%	3.476.099,74	102,47%	3.137.466,31	90,26%	495,51	0,01%	338.137,92	9,73%
14	453A	13	4.539.990,00	0,00	0,00%	4.539.990,00	100,00%	4.048.971,59	89,18%	20.743,07	0,46%	470.275,34	10,36%
14	453A	16	1.933.125,00	20.945,49	1,08%	1.954.070,49	101,08%	1.651.517,44	84,52%	235,41	0,01%	302.317,64	15,47%
14	453A		**9.947.925,00**	**104.727,23**	**1,05%**	**10.052.652,23**	**101,05%**	**8.906.698,70**	**88,60%**	**21.473,99**	**0,21%**	**1.124.479,54**	**11,19%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
14	453B	12	1.940.968,00	59.625,44	3,07%	2.000.593,44	103,07%	1.787.794,34	89,36%	0,00	0,00%	212.799,10	10,64%
14	453B	13	495.861,00	0,00	0,00%	495.861,00	100,00%	451.658,11	91,09%	0,00	0,00%	44.202,89	8,91%
14	453B	16	542.993,00	14.906,38	2,75%	557.899,38	102,75%	474.744,21	85,09%	0,00	0,00%	83.155,17	14,91%
14	453B		**3.062.314,00**	**74.531,82**	**2,43%**	**3.136.845,82**	**102,43%**	**2.782.940,02**	**88,72%**	**0,00**	**0,00%**	**353.905,80**	**11,28%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
14	453M	12	3.043.149,00	20.534,30	0,67%	3.063.683,30	100,67%	2.724.886,12	88,94%	0,00	0,00%	338.797,18	11,06%
14	453M	13	796.135,00	0,00	0,00%	796.135,00	100,00%	702.902,63	88,29%	3.623,39	0,46%	89.608,98	11,26%
14	453M	16	938.318,00	9.505,91	1,01%	947.823,91	101,01%	817.497,33	86,25%	0,00	0,00%	130.326,58	13,75%
14	453M		**4.860.094,00**	**30.040,21**	**0,62%**	**4.890.134,21**	**100,62%**	**4.314.029,44**	**88,22%**	**3.623,39**	**0,07%**	**572.481,38**	**11,71%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	180.480,02	83,33%	0,00	0,00%	36.095,98	16,67%
14	453N	12	2.297.301,00	50.853,60	2,21%	2.348.154,60	102,21%	2.107.354,39	89,75%	0,00	0,00%	240.800,21	10,25%
14	453N	13	4.747.210,00	0,00	0,00%	4.747.210,00	100,00%	4.299.226,79	90,56%	0,00	0,00%	447.983,21	9,44%
14	453N	15	34.103,00	0,00	0,00%	34.103,00	100,00%	28.958,08	84,91%	0,00	0,00%	5.144,92	15,09%
14	453N	16	1.574.776,00	12.713,40	0,81%	1.587.489,40	100,81%	1.320.349,26	83,17%	0,00	0,00%	267.140,14	16,83%
14	453N		**8.869.966,00**	**63.567,00**	**0,72%**	**8.933.533,00**	**100,72%**	**7.936.368,54**	**88,84%**	**0,00**	**0,00%**	**997.164,46**	**11,16%**
14			**37.390.035,00**	**477.237,14**	**1,28%**	**37.867.272,14**	**101,28%**	**33.502.760,99**	**88,47%**	**100.811,11**	**0,27%**	**4.263.700,04**	**11,26%**
15	321M	10	836.158,00	0,00	0,00%	836.158,00	100,00%	696.798,28	83,33%	0,00	0,00%	139.359,72	16,67%
15	321M	11	174.464,00	0,00	0,00%	174.464,00	100,00%	149.134,04	85,48%	0,00	0,00%	25.329,96	14,52%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321M	12	42.337.045,00	386.249,25	0,91%	42.723.294,25	100,91%	37.878.346,34	88,66%	0,00	0,00%	4.844.947,91	11,34%
15	321M	13	5.367.324,00	0,00	0,00%	5.367.324,00	100,00%	4.833.548,64	90,06%	7.977,28	0,15%	525.798,08	9,80%
15	321M	14	55.473,00	0,00	0,00%	55.473,00	100,00%	9.358,00	16,87%	39.493,66	71,19%	6.621,34	11,94%
15	321M	15	959.191,00	5.355,97	0,56%	964.546,97	100,56%	662.518,67	68,69%	0,00	0,00%	302.028,30	31,31%
15	321M	16	9.626.062,00	145.402,12	1,51%	9.771.464,12	101,51%	7.747.238,69	79,28%	337.383,75	3,45%	1.686.841,68	17,26%
15	321M	18	64.333.807,00	0,00	0,00%	64.333.807,00	100,00%	64.325.276,82	99,99%	0,00	0,00%	8.530,18	0,01%
15	321M		**123.689.524,00**	**537.007,34**	**0,43%**	**124.226.531,34**	**100,43%**	**116.302.219,48**	**93,62%**	**384.854,69**	**0,31%**	**7.539.457,17**	**6,07%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
15	321O	12	276.727,00	2.922,50	1,06%	279.649,50	101,06%	240.221,74	85,90%	0,00	0,00%	39.427,76	14,10%
15	321O	16	73.150,00	730,63	1,00%	73.880,63	101,00%	67.652,98	91,57%	0,00	0,00%	6.227,65	8,43%
15	321O		**432.369,00**	**3.653,13**	**0,84%**	**436.022,13**	**100,84%**	**376.618,08**	**86,38%**	**0,00**	**0,00%**	**59.404,05**	**13,62%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
15	321P	12	2.927.377,00	257.276,02	8,79%	3.184.653,02	108,79%	2.901.535,35	91,11%	0,00	0,00%	283.117,67	8,89%
15	321P	13	498.929,00	0,00	0,00%	498.929,00	100,00%	434.368,08	87,06%	0,00	0,00%	64.560,92	12,94%
15	321P	16	773.135,00	16.819,04	2,18%	789.954,04	102,18%	698.771,81	88,46%	0,00	0,00%	91.182,23	11,54%
15	321P		**4.281.933,00**	**274.095,06**	**6,40%**	**4.556.028,06**	**106,40%**	**4.103.418,60**	**90,07%**	**0,00**	**0,00%**	**452.609,46**	**9,93%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
15	322A	12	841.970.199,00	36.215,62	0,00%	842.006.414,62	100,00%	710.774.050,47	84,41%	0,00	0,00%	131.232.364,15	15,59%
15	322A	13	1.381.191,00	0,00	0,00%	1.381.191,00	100,00%	1.225.878,18	88,76%	0,00	0,00%	155.312,82	11,24%
15	322A	14	33.845.504,00	0,00	0,00%	33.845.504,00	100,00%	29.311.777,81	86,60%	0,00	0,00%	4.533.726,19	13,40%
15	322A	15	6.991.370,00	0,00	0,00%	6.991.370,00	100,00%	6.991.370,00	100,00%	0,00	0,00%	0,00	0,00%
15	322A	16	108.169.823,00	9.053,95	0,01%	108.178.876,95	100,01%	86.777.922,13	80,22%	0,00	0,00%	21.400.954,82	19,78%
15	322A		**992.440.579,00**	**45.269,57**	**0,00%**	**992.485.848,57**	**100,00%**	**835.149.741,95**	**84,15%**	**0,00**	**0,00%**	**157.336.106,62**	**15,85%**
15	322B	12	855.397.573,00	31.779,44	0,00%	855.429.352,44	100,00%	719.765.985,75	84,14%	0,00	0,00%	135.663.366,69	15,86%
15	322B	13	195.064,00	0,00	0,00%	195.064,00	100,00%	177.271,32	90,88%	0,00	0,00%	17.792,68	9,12%
15	322B	14	15.029.524,00	0,00	0,00%	15.029.524,00	100,00%	12.957.970,20	86,22%	0,00	0,00%	2.071.553,80	13,78%
15	322B	16	128.111.173,00	7.944,88	0,01%	128.119.117,88	100,01%	103.465.950,01	80,76%	0,00	0,00%	24.653.167,87	19,24%
15	322B		**998.733.334,00**	**39.724,32**	**0,00%**	**998.773.058,32**	**100,00%**	**836.367.177,28**	**83,74%**	**0,00**	**0,00%**	**162.405.881,04**	**16,26%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
15	322C	12	1.584.988,00	36.701,42	2,32%	1.621.689,42	102,32%	1.452.078,76	89,54%	0,00	0,00%	169.610,66	10,46%
15	322C	13	70.847,00	0,00	0,00%	70.847,00	100,00%	59.406,32	83,85%	0,00	0,00%	11.440,68	16,15%
15	322C	16	371.601,00	9.175,38	2,47%	380.776,38	102,47%	332.112,74	87,22%	0,00	0,00%	48.663,64	12,78%
15	322C		**2.109.928,00**	**45.876,80**	**2,17%**	**2.155.804,80**	**102,17%**	**1.912.341,18**	**88,71%**	**0,00**	**0,00%**	**243.463,62**	**11,29%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
15	322E	12	80.463.851,00	41.421,80	0,05%	80.505.272,80	100,05%	69.214.072,29	85,97%	0,00	0,00%	11.291.200,51	14,03%
15	322E	13	175.092,00	0,00	0,00%	175.092,00	100,00%	151.017,47	86,25%	0,00	0,00%	24.074,53	13,75%
15	322E	14	1.104.347,00	0,00	0,00%	1.104.347,00	100,00%	999.746,08	90,53%	0,00	0,00%	104.600,92	9,47%
15	322E	16	9.263.053,00	10.355,47	0,11%	9.273.408,47	100,11%	7.904.771,55	85,24%	0,00	0,00%	1.368.636,92	14,76%
15	322E		**91.088.835,00**	**51.777,27**	**0,06%**	**91.140.612,27**	**100,06%**	**78.338.350,75**	**85,95%**	**0,00**	**0,00%**	**12.802.261,52**	**14,05%**
15	322G	12	93.932.594,00	0,00	0,00%	93.932.594,00	100,00%	82.593.864,30	87,93%	0,00	0,00%	11.338.729,70	12,07%
15	322G	14	129.604,00	0,00	0,00%	129.604,00	100,00%	114.855,60	88,62%	0,00	0,00%	14.748,40	11,38%
15	322G	16	12.591.959,00	0,00	0,00%	12.591.959,00	100,00%	11.712.728,91	93,02%	0,00	0,00%	879.230,09	6,98%
15	322G		**106.654.157,00**	**0,00**	**0,00%**	**106.654.157,00**	**100,00%**	**94.421.448,81**	**88,53%**	**0,00**	**0,00%**	**12.232.708,19**	**11,47%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
15	322O	12	7.432.613,00	33.002,62	0,44%	7.465.615,62	100,44%	6.584.305,63	88,20%	0,00	0,00%	881.309,99	11,80%
15	322O	13	241.049,00	0,00	0,00%	241.049,00	100,00%	220.186,67	91,35%	0,00	0,00%	20.862,33	8,65%
15	322O	16	570.079,00	8.250,68	1,45%	578.329,68	101,45%	538.794,06	93,16%	0,00	0,00%	39.535,62	6,84%
15	322O		**8.326.233,00**	**41.253,30**	**0,50%**	**8.367.486,30**	**100,50%**	**7.412.029,72**	**88,58%**	**0,00**	**0,00%**	**955.456,58**	**11,42%**
15	322P	12	40.082.774,00	364.531,30	0,91%	40.447.305,30	100,91%	35.539.243,14	87,87%	37.778,52	0,09%	4.870.283,64	12,04%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322P	13	170.577.539,00	-46.500,00	-0,03%	170.531.039,00	99,97%	147.712.586,22	86,62%	5.131,83	0,00%	22.813.320,95	13,38%
15	322P	14	119.525,00	0,00	0,00%	119.525,00	100,00%	115.649,96	96,76%	0,00	0,00%	3.875,04	3,24%
15	322P	15	28.693.200,00	0,00	0,00%	28.693.200,00	100,00%	24.055.163,73	83,84%	0,00	0,00%	4.638.036,27	16,16%
15	322P	16	70.830.031,00	167.034,49	0,24%	70.997.065,49	100,24%	56.465.593,57	79,53%	6.000,00	0,01%	14.525.471,92	20,46%
15	322P	18	974.340,00	0,00	0,00%	974.340,00	100,00%	974.340,00	100,00%	0,00	0,00%	0,00	0,00%
15	322P		**311.277.409,00**	**485.065,79**	**0,16%**	**311.762.474,79**	**100,16%**	**264.862.576,62**	**84,96%**	**48.910,35**	**0,02%**	**46.850.987,82**	**15,03%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
15	323M	12	2.359.709,00	55.001,38	2,33%	2.414.710,38	102,33%	2.183.876,75	90,44%	0,00	0,00%	230.833,63	9,56%
15	323M	13	115.364,00	0,00	0,00%	115.364,00	100,00%	104.804,66	90,85%	0,00	0,00%	10.559,34	9,15%
15	323M	16	527.923,00	13.750,40	2,60%	541.673,40	102,60%	486.530,19	89,82%	0,00	0,00%	55.143,21	10,18%
15	323M		**3.085.488,00**	**68.751,78**	**2,23%**	**3.154.239,78**	**102,23%**	**2.843.954,96**	**90,16%**	**0,00**	**0,00%**	**310.284,82**	**9,84%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
15	466A	12	2.313.179,00	54.785,22	2,37%	2.367.964,22	102,37%	1.793.252,32	75,73%	282.393,91	11,93%	292.317,99	12,34%
15	466A	13	300.767,00	0,00	0,00%	300.767,00	100,00%	262.013,08	87,11%	0,00	0,00%	38.753,92	12,89%
15	466A	16	341.118,00	13.696,32	4,02%	354.814,32	104,02%	266.611,83	75,14%	0,00	0,00%	88.202,49	24,86%
15	466A		**3.037.556,00**	**68.481,54**	**2,25%**	**3.106.037,54**	**102,25%**	**2.390.620,59**	**76,97%**	**282.393,91**	**9,09%**	**433.023,04**	**13,94%**
15			**2.645.157.345,00**	**1.660.955,90**	**0,06%**	**2.646.818.300,90**	**100,06%**	**2.244.480.498,02**	**84,80%**	**716.158,95**	**0,03%**	**401.621.643,93**	**15,17%**
16	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
16	261A	12	8.747.236,00	153.246,66	1,75%	8.900.482,66	101,75%	7.854.052,98	88,24%	157.310,63	1,77%	889.119,05	9,99%
16	261A	13	2.114.999,00	0,00	0,00%	2.114.999,00	100,00%	1.662.960,58	78,63%	207.634,48	9,82%	244.403,94	11,56%
16	261A	16	2.184.505,00	38.311,79	1,75%	2.222.816,79	101,75%	1.726.136,21	77,66%	129.230,61	5,81%	367.449,97	16,53%
16	261A		**13.129.232,00**	**191.558,45**	**1,46%**	**13.320.790,45**	**101,46%**	**11.311.893,13**	**84,92%**	**494.175,72**	**3,71%**	**1.514.721,60**	**11,37%**
16	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	233.726,66	83,33%	0,00	0,00%	46.745,34	16,67%
16	261B	12	11.698.869,00	231.595,14	1,98%	11.930.464,14	101,98%	10.705.804,55	89,74%	0,00	0,00%	1.224.659,59	10,26%
16	261B	13	9.673.395,00	0,00	0,00%	9.673.395,00	100,00%	8.574.302,08	88,64%	0,00	0,00%	1.099.092,92	11,36%
16	261B	15	38.635,00	0,00	0,00%	38.635,00	100,00%	32.195,84	83,33%	0,00	0,00%	6.439,16	16,67%
16	261B	16	5.937.283,00	57.898,90	0,98%	5.995.181,90	100,98%	5.106.512,59	85,18%	0,00	0,00%	888.669,31	14,82%
16	261B		**27.628.654,00**	**289.494,04**	**1,05%**	**27.918.148,04**	**101,05%**	**24.652.541,72**	**88,30%**	**0,00**	**0,00%**	**3.265.606,32**	**11,70%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
16	261O	12	2.015.231,00	59.298,40	2,94%	2.074.529,40	102,94%	1.794.711,58	86,51%	19.676,51	0,95%	260.141,31	12,54%
16	261O	13	265.490,00	0,00	0,00%	265.490,00	100,00%	235.857,72	88,84%	0,00	0,00%	29.632,28	11,16%
16	261O	16	448.560,00	14.824,62	3,30%	463.384,62	103,30%	377.137,13	81,39%	0,00	0,00%	86.247,49	18,61%
16	261O		**2.811.773,00**	**74.123,02**	**2,64%**	**2.885.896,02**	**102,64%**	**2.476.449,79**	**85,81%**	**19.676,51**	**0,68%**	**389.769,72**	**13,51%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
16	261P	12	4.597.342,00	131.575,22	2,86%	4.728.917,22	102,86%	4.102.966,27	86,76%	17.179,62	0,36%	608.771,33	12,87%
16	261P	13	794.300,00	0,00	0,00%	794.300,00	100,00%	724.098,69	91,16%	0,00	0,00%	70.201,31	8,84%
16	261P	16	1.250.346,00	32.893,83	2,63%	1.283.239,83	102,63%	1.095.653,27	85,38%	0,00	0,00%	187.586,56	14,62%
16	261P		**6.724.480,00**	**164.469,05**	**2,45%**	**6.888.949,05**	**102,45%**	**5.991.461,59**	**86,97%**	**17.179,62**	**0,25%**	**880.307,84**	**12,78%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
16	411A	12	8.520.628,00	170.932,16	2,01%	8.691.560,16	102,01%	7.653.363,25	88,06%	208.624,72	2,40%	829.572,19	9,54%
16	411A	13	1.614.272,00	0,00	0,00%	1.614.272,00	100,00%	1.421.117,33	88,03%	0,00	0,00%	193.154,67	11,97%
16	411A	16	2.455.112,00	42.733,17	1,74%	2.497.845,17	101,74%	2.173.450,81	87,01%	0,00	0,00%	324.394,36	12,99%
16	411A		**12.672.504,00**	**213.665,33**	**1,69%**	**12.886.169,33**	**101,69%**	**11.316.674,75**	**87,82%**	**208.624,72**	**1,62%**	**1.360.869,86**	**10,56%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
16	456A	12	4.571.060,00	102.745,58	2,25%	4.673.805,58	102,25%	4.152.903,17	88,85%	0,00	0,00%	520.902,41	11,15%
16	456A	13	667.767,00	0,00	0,00%	667.767,00	100,00%	584.343,65	87,51%	0,00	0,00%	83.423,35	12,49%
16	456A	16	1.258.031,00	25.686,46	2,04%	1.283.717,46	102,04%	1.115.017,17	86,86%	0,00	0,00%	168.700,29	13,14%
16	456A		**6.579.350,00**	**128.432,04**	**1,95%**	**6.707.782,04**	**101,95%**	**5.921.007,35**	**88,27%**	**0,00**	**0,00%**	**786.774,69**	**11,73%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	456B	12	3.352.295,00	29.226,12	0,87%	3.381.521,12	100,87%	2.923.807,22	86,46%	180.123,80	5,33%	277.590,10	8,21%
16	456B	13	161.437,00	0,00	0,00%	161.437,00	100,00%	144.597,89	89,57%	0,00	0,00%	16.839,11	10,43%
16	456B	16	571.622,00	7.306,59	1,28%	578.928,59	101,28%	487.802,56	84,26%	0,00	0,00%	91.126,03	15,74%
16	456B		**4.167.846,00**	**36.532,71**	**0,88%**	**4.204.378,71**	**100,88%**	**3.624.951,03**	**86,22%**	**180.123,80**	**4,28%**	**399.303,88**	**9,50%**
16	456M	10	421.602,00	0,00	0,00%	421.602,00	100,00%	340.336,06	80,72%	0,00	0,00%	81.265,94	19,28%
16	456M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	105.831,05	85,59%	0,00	0,00%	17.817,95	14,41%
16	456M	12	7.826.823,00	209.222,44	2,67%	8.036.045,44	102,67%	7.089.553,31	88,22%	0,00	0,00%	946.492,13	11,78%
16	456M	13	2.361.572,00	0,00	0,00%	2.361.572,00	100,00%	2.099.069,36	88,88%	16.464,34	0,70%	246.038,30	10,42%
16	456M	15	160.377,00	2.056,60	1,28%	162.433,60	101,28%	138.046,16	84,99%	0,00	0,00%	24.387,44	15,01%
16	456M	16	3.246.559,00	52.305,76	1,61%	3.298.864,76	101,61%	2.649.400,57	80,31%	162.985,95	4,94%	486.478,24	14,75%
16	456M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	32.077,54	83,33%	0,00	0,00%	6.415,46	16,67%
16	456M		**14.179.075,00**	**263.584,80**	**1,86%**	**14.442.659,80**	**101,86%**	**12.454.314,05**	**86,23%**	**179.450,29**	**1,24%**	**1.808.895,46**	**12,52%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
16	456N	12	6.651.385,00	84.647,22	1,27%	6.736.032,22	101,27%	5.762.002,83	85,54%	223.684,92	3,32%	750.344,47	11,14%
16	456N	13	952.070,00	0,00	0,00%	952.070,00	100,00%	810.392,51	85,12%	0,00	0,00%	141.677,49	14,88%
16	456N	16	1.679.248,00	21.676,04	1,29%	1.700.924,04	101,29%	1.427.178,75	83,91%	0,00	0,00%	273.745,29	16,09%
16	456N		**9.365.195,00**	**106.323,26**	**1,14%**	**9.471.518,26**	**101,14%**	**8.068.317,45**	**85,19%**	**223.684,92**	**2,36%**	**1.179.515,89**	**12,45%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
16	467A	12	3.732.462,00	65.898,42	1,77%	3.798.360,42	101,77%	3.323.169,35	87,49%	0,00	0,00%	475.191,07	12,51%
16	467A	13	4.872.518,00	0,00	0,00%	4.872.518,00	100,00%	4.326.130,36	88,79%	0,00	0,00%	546.387,64	11,21%
16	467A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	9.469,14	83,33%	0,00	0,00%	1.893,86	16,67%
16	467A	16	2.741.213,00	16.474,73	0,60%	2.757.687,73	100,60%	2.341.743,22	84,92%	0,00	0,00%	415.944,51	15,08%
16	467A		**11.440.048,00**	**82.373,15**	**0,72%**	**11.522.421,15**	**100,72%**	**10.069.255,43**	**87,39%**	**0,00**	**0,00%**	**1.453.165,72**	**12,61%**
16			**108.698.157,00**	**1.550.555,85**	**1,43%**	**110.248.712,85**	**101,43%**	**95.886.866,29**	**86,97%**	**1.322.915,58**	**1,20%**	**13.038.930,98**	**11,83%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	282.591,60	83,33%	0,00	0,00%	56.518,40	16,67%
17	311M	11	268.332,00	0,00	0,00%	268.332,00	100,00%	238.051,46	88,72%	0,00	0,00%	30.280,54	11,28%
17	311M	12	7.934.238,00	175.058,10	2,21%	8.109.296,10	102,21%	7.335.040,84	90,45%	5.027,79	0,06%	769.227,47	9,49%
17	311M	13	8.888.753,00	0,00	0,00%	8.888.753,00	100,00%	5.591.319,02	62,90%	2.394.386,73	26,94%	903.047,25	10,16%
17	311M	14	46.887,00	0,00	0,00%	46.887,00	100,00%	4.061,68	8,66%	36.571,90	78,00%	6.253,42	13,34%
17	311M	15	262.775,00	0,00	0,00%	262.775,00	100,00%	232.761,10	88,58%	0,00	0,00%	30.013,90	11,42%
17	311M	16	6.146.840,00	67.164,65	1,09%	6.214.004,65	101,09%	4.735.358,03	76,20%	687.339,86	11,06%	791.306,76	12,73%
17	311M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	44.765,54	87,47%	0,00	0,00%	6.415,46	12,53%
17	311M		**23.938.116,00**	**242.222,75**	**1,01%**	**24.180.338,75**	**101,01%**	**18.463.949,27**	**76,36%**	**3.123.326,28**	**12,92%**	**2.593.063,20**	**10,72%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
17	311N	12	16.383.035,00	211.606,78	1,29%	16.594.641,78	101,29%	14.791.112,70	89,13%	629,74	0,00%	1.802.899,34	10,86%
17	311N	13	553.290,00	0,00	0,00%	553.290,00	100,00%	485.966,93	87,83%	0,00	0,00%	67.323,07	12,17%
17	311N	16	4.572.059,00	52.901,87	1,16%	4.624.960,87	101,16%	4.034.759,60	87,24%	0,00	0,00%	590.201,27	12,76%
17	311N		**21.590.876,00**	**264.508,65**	**1,23%**	**21.855.384,65**	**101,23%**	**19.380.582,59**	**88,68%**	**629,74**	**0,00%**	**2.474.172,32**	**11,32%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
17	311O	12	3.105.917,00	77.911,40	2,51%	3.183.828,40	102,51%	2.852.401,99	89,59%	0,00	0,00%	331.426,41	10,41%
17	311O	13	23.607,00	0,00	0,00%	23.607,00	100,00%	22.362,34	94,73%	0,00	0,00%	1.244,66	5,27%
17	311O	16	751.697,00	19.477,87	2,59%	771.174,87	102,59%	686.031,05	88,96%	0,00	0,00%	85.143,82	11,04%
17	311O		**3.963.713,00**	**97.389,27**	**2,46%**	**4.061.102,27**	**102,46%**	**3.629.538,74**	**89,37%**	**0,00**	**0,00%**	**431.563,53**	**10,63%**
17	311P	10	480.550,00	-480.550,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	18.423.270,00	-18.423.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.053.662,00	-5.053.662,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	340.613,00	-340.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	275.372,00	-275.372,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.730.022,00	-5.730.022,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311P	18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	27.294,00	-27.294,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**30.343.472,00**	**-30.343.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	5.147.371,00	-5.147.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	150.203.548,00	-150.203.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	11.370.699,00	-11.370.699,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	347.468.222,00	-347.468.222,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	548.353.264,00	-548.353.264,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	208.304.548,00	-208.304.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.535.569.485,00	-1.535.569.485,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.806.417.137,00**	**-2.806.417.137,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.741.223,00	-1.741.223,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	313.206,00	-313.206,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	3.074.628,00	-3.074.628,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	177.304.031,00	-177.304.031,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	150.379.196,00	-150.379.196,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	20.789.967,00	-20.789.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	445.057.061,00	-445.057.061,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**798.659.312,00**	**-798.659.312,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
17	312D	12	2.962.793,00	74.723,88	2,52%	3.037.516,88	102,52%	2.721.750,65	89,60%	0,00	0,00%	315.766,23	10,40%
17	312D	13	247.094,00	0,00	0,00%	247.094,00	100,00%	212.556,17	86,02%	6.096,20	2,47%	28.441,63	11,51%
17	312D	16	3.498.796,00	93.327,55	2,67%	3.592.123,55	102,67%	3.501.019,78	97,46%	0,00	0,00%	91.103,77	2,54%
17	312D		**6.791.175,00**	**168.051,43**	**2,47%**	**6.959.226,43**	**102,47%**	**6.504.069,96**	**93,46%**	**6.096,20**	**0,09%**	**449.060,27**	**6,45%**
17	312F	14	185.731.688,00	-185.731.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	56.579.797,00	-56.579.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	11.834,00	-11.834,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	-68.743,20	-41,67%	96.240,80	58,33%	68.743,52	71,43%	0,00	0,00%	27.497,28	28,57%
17	313B	12	22.707.207,00	121.469,32	0,53%	22.828.676,32	100,53%	20.323.775,62	89,03%	0,00	0,00%	2.504.900,70	10,97%
17	313B	13	3.309.447,00	0,00	0,00%	3.309.447,00	100,00%	2.901.571,69	87,68%	28.540,28	0,86%	379.335,03	11,46%
17	313B	14	282.161,00	0,00	0,00%	282.161,00	100,00%	135.728,03	48,10%	0,00	0,00%	146.432,97	51,90%
17	313B	16	6.874.702,00	13.181,58	0,19%	6.887.883,58	100,19%	5.888.083,40	85,48%	0,00	0,00%	999.800,18	14,52%
17	313B		**33.338.501,00**	**65.907,70**	**0,20%**	**33.404.408,70**	**100,20%**	**29.317.902,26**	**87,77%**	**28.540,28**	**0,09%**	**4.057.966,16**	**12,15%**
17	313C	12	3.252.860,00	-3.252.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	336.487,00	-336.487,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	594.330,00	-594.330,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	15.292.966,00	-15.292.966,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	25.117.613,00	-25.117.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.198.637,00	-1.198.637,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	61.665.936,00	-61.665.936,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**107.458.829,00**	**-107.458.829,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	10	0,00	68.743,20	100,00%	68.743,20	0,00%	68.743,20	100,00%	0,00	0,00%	0,00	0,00%
17	313D	12	0,00	73.934,30	100,00%	73.934,30	0,00%	73.934,30	100,00%	0,00	0,00%	0,00	0,00%
17	313D	16	0,00	35.669,38	100,00%	35.669,38	0,00%	35.669,38	100,00%	0,00	0,00%	0,00	0,00%
17	313D		**0,00**	**178.346,88**	**100,00%**	**178.346,88**	**0,00%**	**178.346,88**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**4.108.143.749,00**	**-4.017.504.941,32**	**-97,79%**	**90.638.807,68**	**2,21%**	**77.474.389,70**	**85,48%**	**3.158.592,50**	**3,48%**	**10.005.825,48**	**11,04%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231B	12	305.236,00	8.282,68	2,71%	313.518,68	102,71%	277.987,31	88,67%	0,00	0,00%	35.531,37	11,33%
19	231B	13	4.590.102,00	0,00	0,00%	4.590.102,00	100,00%	4.003.803,67	87,23%	0,00	0,00%	586.298,33	12,77%
19	231B	16	1.436.955,00	2.070,68	0,14%	1.439.025,68	100,14%	1.180.535,48	82,04%	0,00	0,00%	258.490,20	17,96%
19	231B		**6.332.293,00**	**10.353,36**	**0,16%**	**6.342.646,36**	**100,16%**	**5.462.326,46**	**86,12%**	**0,00**	**0,00%**	**880.319,90**	**13,88%**
19	231C	12	2.544.492,00	24.620,26	0,97%	2.569.112,26	100,97%	2.277.062,06	88,63%	0,00	0,00%	292.050,20	11,37%
19	231C	13	9.039.677,00	0,00	0,00%	9.039.677,00	100,00%	7.913.118,52	87,54%	0,00	0,00%	1.126.558,48	12,46%
19	231C	14	12.665,00	0,00	0,00%	12.665,00	100,00%	9.606,06	75,85%	0,00	0,00%	3.058,94	24,15%
19	231C	16	2.424.393,00	6.155,08	0,25%	2.430.548,08	100,25%	1.827.689,82	75,20%	0,00	0,00%	602.858,26	24,80%
19	231C		**14.021.227,00**	**30.775,34**	**0,22%**	**14.052.002,34**	**100,22%**	**12.027.476,46**	**85,59%**	**0,00**	**0,00%**	**2.024.525,88**	**14,41%**
19	231D	12	1.450.582,00	37.604,70	2,59%	1.488.186,70	102,59%	1.295.302,21	87,04%	0,00	0,00%	192.884,49	12,96%
19	231D	13	732.835,00	0,00	0,00%	732.835,00	100,00%	646.186,75	88,18%	0,00	0,00%	86.648,25	11,82%
19	231D	14	0,00	10.801,04	100,00%	10.801,04	0,00%	6.290,76	58,24%	0,00	0,00%	4.510,28	41,76%
19	231D	16	544.096,00	12.308,17	2,26%	556.404,17	102,26%	444.226,35	79,84%	0,00	0,00%	112.177,82	20,16%
19	231D		**2.727.513,00**	**60.713,91**	**2,23%**	**2.788.226,91**	**102,23%**	**2.392.006,07**	**85,79%**	**0,00**	**0,00%**	**396.220,84**	**14,21%**
19	231E	12	21.471,00	209,72	0,98%	21.680,72	100,98%	18.581,72	85,71%	0,00	0,00%	3.099,00	14,29%
19	231E	13	882.930,00	0,00	0,00%	882.930,00	100,00%	764.534,24	86,59%	0,00	0,00%	118.395,76	13,41%
19	231E	16	219.078,00	52,43	0,02%	219.130,43	100,02%	163.300,67	74,52%	0,00	0,00%	55.829,76	25,48%
19	231E		**1.123.479,00**	**262,15**	**0,02%**	**1.123.741,15**	**100,02%**	**946.416,63**	**84,22%**	**0,00**	**0,00%**	**177.324,52**	**15,78%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
19	231F	12	1.984.382,00	57.166,34	2,88%	2.041.548,34	102,88%	1.784.501,32	87,41%	0,00	0,00%	257.047,02	12,59%
19	231F	13	999.660,00	0,00	0,00%	999.660,00	100,00%	869.767,15	87,01%	0,00	0,00%	129.892,85	12,99%
19	231F	16	596.307,00	14.291,62	2,40%	610.598,62	102,40%	475.034,93	77,80%	0,00	0,00%	135.563,69	22,20%
19	231F		**3.662.841,00**	**71.457,96**	**1,95%**	**3.734.298,96**	**101,95%**	**3.198.046,76**	**85,64%**	**0,00**	**0,00%**	**536.252,20**	**14,36%**
19	231G	12	954.350,00	5.316,92	0,56%	959.666,92	100,56%	884.060,88	92,12%	0,00	0,00%	75.606,04	7,88%
19	231G	13	39.488.755,00	0,00	0,00%	39.488.755,00	100,00%	34.620.932,25	87,67%	0,00	0,00%	4.867.822,75	12,33%
19	231G	16	9.822.187,00	1.329,24	0,01%	9.823.516,24	100,01%	7.639.788,83	77,77%	0,00	0,00%	2.183.727,41	22,23%
19	231G		**50.265.292,00**	**6.646,16**	**0,01%**	**50.271.938,16**	**100,01%**	**43.144.781,96**	**85,82%**	**0,00**	**0,00%**	**7.127.156,20**	**14,18%**
19	231H	12	4.016.941,00	25.926,46	0,65%	4.042.867,46	100,65%	3.718.045,07	91,97%	0,00	0,00%	324.822,39	8,03%
19	231H	13	139.796.936,00	0,00	0,00%	139.796.936,00	100,00%	122.114.201,76	87,35%	0,00	0,00%	17.682.734,24	12,65%
19	231H	16	32.556.709,00	6.481,69	0,02%	32.563.190,69	100,02%	23.893.203,83	73,37%	0,00	0,00%	8.669.986,86	26,63%
19	231H		**176.370.586,00**	**32.408,15**	**0,02%**	**176.402.994,15**	**100,02%**	**149.725.450,66**	**84,88%**	**0,00**	**0,00%**	**26.677.543,49**	**15,12%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
19	231I	12	6.252.138,00	16.631,00	0,27%	6.268.769,00	100,27%	5.540.171,29	88,38%	0,00	0,00%	728.597,71	11,62%
19	231I	13	3.210.504,00	-19.816,97	-0,62%	3.190.687,03	99,38%	2.811.080,64	88,10%	0,00	0,00%	379.606,39	11,90%
19	231I	16	1.533.920,00	28.407,79	1,85%	1.562.327,79	101,85%	1.091.560,80	69,87%	0,00	0,00%	470.766,99	30,13%
19	231I		**11.079.054,00**	**25.221,82**	**0,23%**	**11.104.275,82**	**100,23%**	**9.511.556,09**	**85,66%**	**0,00**	**0,00%**	**1.592.719,73**	**14,34%**
19	231J	12	609.484,00	4.289,32	0,70%	613.773,32	100,70%	560.775,26	91,37%	0,00	0,00%	52.998,06	8,63%
19	231J	13	37.523.471,00	0,00	0,00%	37.523.471,00	100,00%	32.667.158,32	87,06%	0,00	0,00%	4.856.312,68	12,94%
19	231J	16	10.061.012,00	1.072,36	0,01%	10.062.084,36	100,01%	7.813.362,70	77,65%	0,00	0,00%	2.248.721,66	22,35%
19	231J		**48.193.967,00**	**5.361,68**	**0,01%**	**48.199.328,68**	**100,01%**	**41.041.296,28**	**85,15%**	**0,00**	**0,00%**	**7.158.032,40**	**14,85%**
19	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
19	232A	12	2.292.100,00	63.624,82	2,78%	2.355.724,82	102,78%	2.105.090,91	89,36%	0,00	0,00%	250.633,91	10,64%
19	232A	13	5.205.666,00	-34.458,97	-0,66%	5.171.207,03	99,34%	4.596.530,88	88,89%	0,00	0,00%	574.676,15	11,11%
19	232A	16	2.353.606,00	15.906,25	0,68%	2.369.512,25	100,68%	2.026.050,42	85,50%	0,00	0,00%	343.461,83	14,50%
19	232A		**9.933.864,00**	**45.072,10**	**0,45%**	**9.978.936,10**	**100,45%**	**8.796.415,57**	**88,15%**	**0,00**	**0,00%**	**1.182.520,53**	**11,85%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
19	232B	12	2.108.513,00	56.012,60	2,66%	2.164.525,60	102,66%	1.950.351,14	90,11%	0,00	0,00%	214.174,46	9,89%
19	232B	13	644.644,00	0,00	0,00%	644.644,00	100,00%	563.597,86	87,43%	0,00	0,00%	81.046,14	12,57%
19	232B	16	711.362,00	14.003,17	1,97%	725.365,17	101,97%	619.739,79	85,44%	0,00	0,00%	105.625,38	14,56%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	232B		**3.547.011,00**	**70.015,77**	**1,97%**	**3.617.026,77**	**101,97%**	**3.202.432,15**	**88,54%**	**0,00**	**0,00%**	**414.594,62**	**11,46%**
19	232C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
19	232C	12	1.290.803,00	26.316,08	2,04%	1.317.119,08	102,04%	1.198.115,60	90,96%	0,00	0,00%	119.003,48	9,04%
19	232C	13	114.935,00	0,00	0,00%	114.935,00	100,00%	98.956,62	86,10%	0,00	0,00%	15.978,38	13,90%
19	232C	14	24.925,00	0,00	0,00%	24.925,00	100,00%	21.362,60	85,71%	0,00	0,00%	3.562,40	14,29%
19	232C	16	606.142,00	6.579,05	1,09%	612.721,05	101,09%	539.899,36	88,12%	0,00	0,00%	72.821,69	11,88%
19	232C		**2.119.297,00**	**32.895,13**	**1,55%**	**2.152.192,13**	**101,55%**	**1.927.077,54**	**89,54%**	**0,00**	**0,00%**	**225.114,59**	**10,46%**
19	232D	12	700.282,00	18.358,62	2,62%	718.640,62	102,62%	634.135,93	88,24%	0,00	0,00%	84.504,69	11,76%
19	232D	13	47.622,00	0,00	0,00%	47.622,00	100,00%	40.731,08	85,53%	0,00	0,00%	6.890,92	14,47%
19	232D	16	160.569,00	4.589,66	2,86%	165.158,66	102,86%	137.139,17	83,03%	0,00	0,00%	28.019,49	16,97%
19	232D		**908.473,00**	**22.948,28**	**2,53%**	**931.421,28**	**102,53%**	**812.006,18**	**87,18%**	**0,00**	**0,00%**	**119.415,10**	**12,82%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
19	232E	12	4.993.921,00	95.207,00	1,91%	5.089.128,00	101,91%	4.487.787,66	88,18%	0,00	0,00%	601.340,34	11,82%
19	232E	13	709.410,00	0,00	0,00%	709.410,00	100,00%	620.538,92	87,47%	0,00	0,00%	88.871,08	12,53%
19	232E	14	34.728,00	0,00	0,00%	34.728,00	100,00%	34.728,00	100,00%	0,00	0,00%	0,00	0,00%
19	232E	16	646.669,00	23.801,85	3,68%	670.470,85	103,68%	405.817,83	60,53%	0,00	0,00%	264.653,02	39,47%
19	232E		**6.467.220,00**	**119.008,85**	**1,84%**	**6.586.228,85**	**101,84%**	**5.617.615,77**	**85,29%**	**0,00**	**0,00%**	**968.613,08**	**14,71%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
19	232F	12	4.088.177,00	66.072,86	1,62%	4.154.249,86	101,62%	3.634.705,66	87,49%	0,00	0,00%	519.544,20	12,51%
19	232F	13	4.216.476,00	-40.000,00	-0,95%	4.176.476,00	99,05%	3.731.565,54	89,35%	0,00	0,00%	444.910,46	10,65%
19	232F	16	1.831.262,00	27.018,23	1,48%	1.858.280,23	101,48%	1.431.250,35	77,02%	0,00	0,00%	427.029,88	22,98%
19	232F		**10.218.407,00**	**53.091,09**	**0,52%**	**10.271.498,09**	**100,52%**	**8.866.264,91**	**86,32%**	**0,00**	**0,00%**	**1.405.233,18**	**13,68%**
19	239M	10	337.013,00	0,00	0,00%	337.013,00	100,00%	280.844,14	83,33%	0,00	0,00%	56.168,86	16,67%
19	239M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	103.141,31	83,41%	0,00	0,00%	20.507,69	16,59%
19	239M	12	16.508.831,00	135.793,10	0,82%	16.644.624,10	100,82%	10.768.012,79	64,69%	4.042.685,33	24,29%	1.833.925,98	11,02%
19	239M	13	2.523.258,00	37.769,98	1,50%	2.561.027,98	101,50%	1.985.368,54	77,52%	137.451,82	5,37%	438.207,62	17,11%
19	239M	15	115.530,00	2.814,09	2,44%	118.344,09	102,44%	89.089,65	75,28%	0,00	0,00%	29.254,44	24,72%
19	239M	16	3.569.710,00	425.279,12	11,91%	3.994.989,12	111,91%	2.832.473,02	70,90%	350.354,42	8,77%	812.161,68	20,33%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	21.503,26	83,33%	0,00	0,00%	4.300,74	16,67%
19	239M		**23.203.795,00**	**601.656,29**	**2,59%**	**23.805.451,29**	**102,59%**	**16.080.432,71**	**67,55%**	**4.530.491,57**	**19,03%**	**3.194.527,01**	**13,42%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
19	239N	12	7.431.494,00	159.758,76	2,15%	7.591.252,76	102,15%	6.939.814,91	91,42%	0,00	0,00%	651.437,85	8,58%
19	239N	13	18.695.401,00	0,00	0,00%	18.695.401,00	100,00%	10.583.366,68	56,61%	6.307.280,24	33,74%	1.804.754,08	9,65%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	9.469,14	83,33%	0,00	0,00%	1.893,86	16,67%
19	239N	16	16.159.086,00	63.939,75	0,40%	16.223.025,75	100,40%	9.969.918,43	61,46%	3.897.435,29	24,02%	2.355.672,03	14,52%
19	239N		**42.379.836,00**	**223.698,51**	**0,53%**	**42.603.534,51**	**100,53%**	**27.571.312,52**	**64,72%**	**10.204.715,53**	**23,95%**	**4.827.506,46**	**11,33%**
19			**412.554.155,00**	**1.411.586,55**	**0,34%**	**413.965.741,55**	**100,34%**	**340.322.914,72**	**82,21%**	**14.735.207,10**	**3,56%**	**58.907.619,73**	**14,23%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
20	241A	12	10.711.777,00	160.431,74	1,50%	10.872.208,74	101,50%	9.747.452,21	89,65%	0,00	0,00%	1.124.756,53	10,35%
20	241A	13	5.084.058,00	0,00	0,00%	5.084.058,00	100,00%	4.459.082,69	87,71%	0,00	0,00%	624.975,31	12,29%
20	241A	16	3.697.734,00	40.108,07	1,08%	3.737.842,07	101,08%	3.099.206,35	82,91%	0,00	0,00%	638.635,72	17,09%
20	241A		**19.576.061,00**	**200.539,81**	**1,02%**	**19.776.600,81**	**101,02%**	**17.374.484,61**	**87,85%**	**0,00**	**0,00%**	**2.402.116,20**	**12,15%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%
20	241M	12	28.170.222,00	306.382,58	1,09%	28.476.604,58	101,09%	25.387.234,60	89,15%	394.499,28	1,39%	2.694.870,70	9,46%
20	241M	13	10.418.420,00	0,00	0,00%	10.418.420,00	100,00%	9.262.783,61	88,91%	0,00	0,00%	1.155.636,39	11,09%
20	241M	15	658.452,00	0,00	0,00%	658.452,00	100,00%	593.144,05	90,08%	0,00	0,00%	65.307,95	9,92%
20	241M	16	10.266.014,00	76.596,07	0,75%	10.342.610,07	100,75%	8.810.521,51	85,19%	120.941,98	1,17%	1.411.146,58	13,64%
20	241M		**49.595.600,00**	**382.978,65**	**0,77%**	**49.978.578,65**	**100,77%**	**44.122.427,13**	**88,28%**	**515.441,26**	**1,03%**	**5.340.710,26**	**10,69%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	68.743,36	83,33%	0,00	0,00%	13.748,64	16,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	494M	12	12.937.477,00	231.642,32	1,79%	13.169.119,32	101,79%	10.228.167,95	77,67%	1.577.089,36	11,98%	1.363.862,01	10,36%
20	494M	13	624.149,00	0,00	0,00%	624.149,00	100,00%	543.791,80	87,13%	0,00	0,00%	80.357,20	12,87%
20	494M	15	64.821,00	0,00	0,00%	64.821,00	100,00%	54.660,73	84,33%	0,00	0,00%	10.160,27	15,67%
20	494M	16	2.957.915,00	57.910,89	1,96%	3.015.825,89	101,96%	2.018.609,90	66,93%	503.540,15	16,70%	493.675,84	16,37%
20	494M		**16.666.854,00**	**289.553,21**	**1,74%**	**16.956.407,21**	**101,74%**	**12.913.973,74**	**76,16%**	**2.080.629,51**	**12,27%**	**1.961.803,96**	**11,57%**
20	923M	10	169.178,00	-72.504,93	-42,86%	96.673,07	57,14%	75.525,80	78,12%	0,00	0,00%	21.147,27	21,88%
20	923M	12	6.547.809,00	-90.836,35	-1,39%	6.456.972,65	98,61%	5.383.750,58	83,38%	410.176,30	6,35%	663.045,77	10,27%
20	923M	13	2.554.299,00	-29.712,38	-1,16%	2.524.586,62	98,84%	2.138.229,68	84,70%	59.470,17	2,36%	326.886,77	12,95%
20	923M	14	65.716,00	0,00	0,00%	65.716,00	100,00%	0,00	0,00%	46.711,20	71,08%	19.004,80	28,92%
20	923M	15	34.089,00	0,00	0,00%	34.089,00	100,00%	28.407,42	83,33%	0,00	0,00%	5.681,58	16,67%
20	923M	16	3.229.560,00	-42.441,27	-1,31%	3.187.118,73	98,69%	2.296.799,42	72,07%	364.436,30	11,43%	525.883,01	16,50%
20	923M	18	25.377,00	0,00	0,00%	25.377,00	100,00%	22.204,92	87,50%	0,00	0,00%	3.172,08	12,50%
20	923M		**12.626.028,00**	**-235.494,93**	**-1,87%**	**12.390.533,07**	**98,13%**	**9.944.917,82**	**80,26%**	**880.793,97**	**7,11%**	**1.564.821,28**	**12,63%**
20			**98.464.543,00**	**637.576,74**	**0,65%**	**99.102.119,74**	**100,65%**	**84.355.803,30**	**85,12%**	**3.476.864,74**	**3,51%**	**11.269.451,70**	**11,37%**
26	929N	12	400.000,00	0,00	0,00%	400.000,00	100,00%	360.220,08	90,06%	0,00	0,00%	39.779,92	9,94%
26	929N	16	122.000,00	112.745,90	92,41%	234.745,90	192,41%	219.289,92	93,42%	0,00	0,00%	15.455,98	6,58%
26	929N	18	88.735.420,00	-14.918.058,90	-16,81%	73.817.361,10	83,19%	73.809.948,22	99,99%	0,00	0,00%	7.412,88	0,01%
26	929N		**89.257.420,00**	**-14.805.313,00**	**-16,59%**	**74.452.107,00**	**83,41%**	**74.389.458,22**	**99,92%**	**0,00**	**0,00%**	**62.648,78**	**0,08%**
26			**89.257.420,00**	**-14.805.313,00**	**-16,59%**	**74.452.107,00**	**83,41%**	**74.389.458,22**	**99,92%**	**0,00**	**0,00%**	**62.648,78**	**0,08%**
Total			**8.268.733.942,00**	**-4.020.011.575,82**	**-48,62%**	**4.248.722.366,18**	**51,38%**	**3.617.437.988,94**	**85,14%**	**28.454.017,57**	**0,67%**	**602.830.359,67**	**14,19%**