## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 01001 | 911N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 39.097.400,00 | 0,00 | 0,00% | 39.097.400,00 | 100,00% |
| A002 | 01001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **39.097.400,00** | **0,00** | **0,00%** | **39.097.400,00** | **100,00%** |
| A002 | | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **39.097.400,00** | **0,00** | **0,00%** | **39.097.400,00** | **100,00%** |
| A003 | 02001 | 911O | 3 | 1.690,85 | 0,02% | -1.690,85 | -0,02% | 8.906.478,00 | 0,00 | 0,00% | 8.906.478,00 | 100,00% |
| A003 | 02001 | | **3** | **1.690,85** | **0,02%** | **-1.690,85** | **-0,02%** | **8.906.478,00** | **0,00** | **0,00%** | **8.906.478,00** | **100,00%** |
| A003 | | | **3** | **1.690,85** | **0,02%** | **-1.690,85** | **-0,02%** | **8.906.478,00** | **0,00** | **0,00%** | **8.906.478,00** | **100,00%** |
| 1001 | 03001 | 912M | 2 | 20.749,75 | 1,32% | 0,00 | 0,00% | 1.577.295,00 | 20.749,75 | 1,32% | 1.598.044,75 | 101,32% |
| 1001 | 03001 | | **2** | **20.749,75** | **1,32%** | **0,00** | **0,00%** | **1.577.295,00** | **20.749,75** | **1,32%** | **1.598.044,75** | **101,32%** |
| 1001 | 04001 | 331M | 10 | 429.351,65 | 1,88% | -128,00 | 0,00% | 22.850.644,00 | 429.223,65 | 1,88% | 23.279.867,65 | 101,88% |
| 1001 | 04001 | | **10** | **429.351,65** | **1,88%** | **-128,00** | **0,00%** | **22.850.644,00** | **429.223,65** | **1,88%** | **23.279.867,65** | **101,88%** |
| 1001 | 04010 | 333A | 14 | 319.692,84 | 2,67% | -231.647,83 | -1,94% | 11.957.383,00 | 88.045,01 | 0,74% | 12.045.428,01 | 100,74% |
| 1001 | 04010 | 334A | 14 | 1.458.631,89 | 2,24% | -1.434.554,96 | -2,20% | 65.160.412,00 | 24.076,93 | 0,04% | 65.184.488,93 | 100,04% |
| 1001 | 04010 | | **28** | **1.778.324,73** | **2,31%** | **-1.666.202,79** | **-2,16%** | **77.117.795,00** | **112.121,94** | **0,15%** | **77.229.916,94** | **100,15%** |
| 1001 | 04011 | 332A | 7 | 103.822,62 | 1,53% | -28.072,60 | -0,41% | 6.784.558,00 | 75.750,02 | 1,12% | 6.860.308,02 | 101,12% |
| 1001 | 04011 | 332B | 8 | 226.911,31 | 0,58% | -39.936,52 | -0,10% | 38.835.380,00 | 186.974,79 | 0,48% | 39.022.354,79 | 100,48% |
| 1001 | 04011 | 337C | 2 | 84.867,55 | 0,61% | 0,00 | 0,00% | 13.878.620,00 | 84.867,55 | 0,61% | 13.963.487,55 | 100,61% |
| 1001 | 04011 | | **17** | **415.601,48** | **0,70%** | **-68.009,12** | **-0,11%** | **59.498.558,00** | **347.592,36** | **0,58%** | **59.846.150,36** | **100,58%** |
| 1001 | 04012 | 432A | 2 | 108.270,49 | 0,15% | 0,00 | 0,00% | 71.660.709,00 | 108.270,49 | 0,15% | 71.768.979,49 | 100,15% |
| 1001 | 04012 | | **2** | **108.270,49** | **0,15%** | **0,00** | **0,00%** | **71.660.709,00** | **108.270,49** | **0,15%** | **71.768.979,49** | **100,15%** |
| 1001 | 04013 | 333A | 10 | 18.463,98 | 0,41% | -2.455,85 | -0,05% | 4.513.038,00 | 16.008,13 | 0,35% | 4.529.046,13 | 100,35% |
| 1001 | 04013 | | **10** | **18.463,98** | **0,41%** | **-2.455,85** | **-0,05%** | **4.513.038,00** | **16.008,13** | **0,35%** | **4.529.046,13** | **100,35%** |
| 1001 | 04014 | 336A | 9 | 133.171,75 | 0,30% | -35.823,87 | -0,08% | 43.742.839,00 | 97.347,88 | 0,22% | 43.840.186,88 | 100,22% |
| 1001 | 04014 | | **9** | **133.171,75** | **0,30%** | **-35.823,87** | **-0,08%** | **43.742.839,00** | **97.347,88** | **0,22%** | **43.840.186,88** | **100,22%** |
| 1001 | 07001 | 942M | 7 | 243.489,46 | 0,10% | 0,00 | 0,00% | 250.758.133,00 | 243.489,46 | 0,10% | 251.001.622,46 | 100,10% |
| 1001 | 07001 | | **7** | **243.489,46** | **0,10%** | **0,00** | **0,00%** | **250.758.133,00** | **243.489,46** | **0,10%** | **251.001.622,46** | **100,10%** |
| 1001 | 07010 | 942O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 18.302.398,00 | 0,00 | 0,00% | 18.302.398,00 | 100,00% |
| 1001 | 07010 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **18.302.398,00** | **0,00** | **0,00%** | **18.302.398,00** | **100,00%** |
| 1001 | 07011 | 942N | 4 | 123.074,31 | 0,07% | -2.000,00 | 0,00% | 170.724.570,00 | 121.074,31 | 0,07% | 170.845.644,31 | 100,07% |
| 1001 | 07011 | | **4** | **123.074,31** | **0,07%** | **-2.000,00** | **0,00%** | **170.724.570,00** | **121.074,31** | **0,07%** | **170.845.644,31** | **100,07%** |
| 1001 | 07012 | 928M | 2 | 42.000,00 | 0,70% | -42.000,00 | -0,70% | 6.038.055,00 | 0,00 | 0,00% | 6.038.055,00 | 100,00% |
| 1001 | 07012 | | **2** | **42.000,00** | **0,70%** | **-42.000,00** | **-0,70%** | **6.038.055,00** | **0,00** | **0,00%** | **6.038.055,00** | **100,00%** |
| 1001 | 11001 | 924M | 21 | 1.774.253,67 | 3,61% | -285.125,55 | -0,58% | 49.189.424,00 | 1.489.128,12 | 3,03% | 50.678.552,12 | 103,03% |
| 1001 | 11001 | | **21** | **1.774.253,67** | **3,61%** | **-285.125,55** | **-0,58%** | **49.189.424,00** | **1.489.128,12** | **3,03%** | **50.678.552,12** | **103,03%** |
| 1001 | 11010 | 131M | 2 | 33.328,25 | 3,24% | 0,00 | 0,00% | 1.027.275,00 | 33.328,25 | 3,24% | 1.060.603,25 | 103,24% |
| 1001 | 11010 | 132A | 9 | 1.918.651,22 | 2,03% | -1.835.515,00 | -1,95% | 94.332.653,00 | 83.136,22 | 0,09% | 94.415.789,22 | 100,09% |
| 1001 | 11010 | 932O | 2 | 55.115,56 | 2,08% | 0,00 | 0,00% | 2.646.623,00 | 55.115,56 | 2,08% | 2.701.738,56 | 102,08% |
| 1001 | 11010 | | **13** | **2.007.095,03** | **2,05%** | **-1.835.515,00** | **-1,87%** | **98.006.551,00** | **171.580,03** | **0,18%** | **98.178.131,03** | **100,18%** |
| 1001 | 11011 | 134A | 6 | 162.236,61 | 0,09% | -471.849,06 | -0,26% | 180.392.193,00 | -309.612,45 | -0,17% | 180.082.580,55 | 99,83% |
| 1001 | 11011 | | **6** | **162.236,61** | **0,09%** | **-471.849,06** | **-0,26%** | **180.392.193,00** | **-309.612,45** | **-0,17%** | **180.082.580,55** | **99,83%** |
| 1001 | 11014 | 921S | 2 | 31.449,26 | 0,37% | 0,00 | 0,00% | 8.475.818,00 | 31.449,26 | 0,37% | 8.507.267,26 | 100,37% |
| 1001 | 11014 | | **2** | **31.449,26** | **0,37%** | **0,00** | **0,00%** | **8.475.818,00** | **31.449,26** | **0,37%** | **8.507.267,26** | **100,37%** |
| 1001 | 11015 | 921T | 6 | 379.839,95 | 4,63% | -61.093,00 | -0,74% | 8.206.195,00 | 318.746,95 | 3,88% | 8.524.941,95 | 103,88% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 11015 | | **6** | **379.839,95** | **4,63%** | **-61.093,00** | **-0,74%** | **8.206.195,00** | **318.746,95** | **3,88%** | **8.524.941,95** | **103,88%** |
| 1001 | 11016 | 921Q | 2 | 145.567,63 | 3,17% | 0,00 | 0,00% | 4.596.578,00 | 145.567,63 | 3,17% | 4.742.145,63 | 103,17% |
| 1001 | 11016 | | **2** | **145.567,63** | **3,17%** | **0,00** | **0,00%** | **4.596.578,00** | **145.567,63** | **3,17%** | **4.742.145,63** | **103,17%** |
| 1001 | 11018 | 921U | 2 | 61.886,15 | 1,88% | 0,00 | 0,00% | 3.289.274,00 | 61.886,15 | 1,88% | 3.351.160,15 | 101,88% |
| 1001 | 11018 | | **2** | **61.886,15** | **1,88%** | **0,00** | **0,00%** | **3.289.274,00** | **61.886,15** | **1,88%** | **3.351.160,15** | **101,88%** |
| 1001 | 11019 | 334D | 10 | 73.474,91 | 2,44% | -68.696,71 | -2,28% | 3.015.357,00 | 4.778,20 | 0,16% | 3.020.135,20 | 100,16% |
| 1001 | 11019 | | **10** | **73.474,91** | **2,44%** | **-68.696,71** | **-2,28%** | **3.015.357,00** | **4.778,20** | **0,16%** | **3.020.135,20** | **100,16%** |
| 1001 | 11020 | 921X | 2 | 13.370,01 | 1,03% | 0,00 | 0,00% | 1.304.389,00 | 13.370,01 | 1,03% | 1.317.759,01 | 101,03% |
| 1001 | 11020 | | **2** | **13.370,01** | **1,03%** | **0,00** | **0,00%** | **1.304.389,00** | **13.370,01** | **1,03%** | **1.317.759,01** | **101,03%** |
| 1001 | 11022 | 112B | 2 | 154.587,93 | 0,21% | 0,00 | 0,00% | 75.340.954,00 | 154.587,93 | 0,21% | 75.495.541,93 | 100,21% |
| 1001 | 11022 | 112C | 7 | 460.909,55 | 0,15% | -440.000,00 | -0,14% | 316.805.610,00 | 20.909,55 | 0,01% | 316.826.519,55 | 100,01% |
| 1001 | 11022 | | **9** | **615.497,48** | **0,16%** | **-440.000,00** | **-0,11%** | **392.146.564,00** | **175.497,48** | **0,04%** | **392.322.061,48** | **100,04%** |
| 1001 | 11023 | 112A | 12 | 579.098,01 | 0,57% | -518.300,00 | -0,51% | 100.864.214,00 | 60.798,01 | 0,06% | 100.925.012,01 | 100,06% |
| 1001 | 11023 | | **12** | **579.098,01** | **0,57%** | **-518.300,00** | **-0,51%** | **100.864.214,00** | **60.798,01** | **0,06%** | **100.925.012,01** | **100,06%** |
| 1001 | 12001 | 923M | 13 | 1.008.782,81 | 2,63% | -296.180,75 | -0,77% | 38.375.848,00 | 712.602,06 | 1,86% | 39.088.450,06 | 101,86% |
| 1001 | 12001 | | **13** | **1.008.782,81** | **2,63%** | **-296.180,75** | **-0,77%** | **38.375.848,00** | **712.602,06** | **1,86%** | **39.088.450,06** | **101,86%** |
| 1001 | 12013 | 431A | 4 | 82.767,03 | 1,27% | -18.150,00 | -0,28% | 6.537.511,00 | 64.617,03 | 0,99% | 6.602.128,03 | 100,99% |
| 1001 | 12013 | 492A | 2 | 112.635,71 | 1,99% | 0,00 | 0,00% | 5.651.504,00 | 112.635,71 | 1,99% | 5.764.139,71 | 101,99% |
| 1001 | 12013 | | **6** | **195.402,74** | **1,60%** | **-18.150,00** | **-0,15%** | **12.189.015,00** | **177.252,74** | **1,45%** | **12.366.267,74** | **101,45%** |
| 1001 | 12014 | 921M | 5 | 135.155,32 | 1,93% | -23.161,43 | -0,33% | 6.995.062,00 | 111.993,89 | 1,60% | 7.107.055,89 | 101,60% |
| 1001 | 12014 | | **5** | **135.155,32** | **1,93%** | **-23.161,43** | **-0,33%** | **6.995.062,00** | **111.993,89** | **1,60%** | **7.107.055,89** | **101,60%** |
| 1001 | 12015 | 921V | 2 | 18.046,53 | 1,19% | 0,00 | 0,00% | 1.522.683,00 | 18.046,53 | 1,19% | 1.540.729,53 | 101,19% |
| 1001 | 12015 | 931N | 2 | 199.378,22 | 4,48% | 0,00 | 0,00% | 4.454.756,00 | 199.378,22 | 4,48% | 4.654.134,22 | 104,48% |
| 1001 | 12015 | | **4** | **217.424,75** | **3,64%** | **0,00** | **0,00%** | **5.977.439,00** | **217.424,75** | **3,64%** | **6.194.863,75** | **103,64%** |
| 1001 | 12016 | 932M | 6 | 469.966,56 | 1,33% | -85.777,41 | -0,24% | 35.445.498,00 | 384.189,15 | 1,08% | 35.829.687,15 | 101,08% |
| 1001 | 12016 | | **6** | **469.966,56** | **1,33%** | **-85.777,41** | **-0,24%** | **35.445.498,00** | **384.189,15** | **1,08%** | **35.829.687,15** | **101,08%** |
| 1001 | 12017 | 931M | 2 | 116.440,52 | 2,37% | 0,00 | 0,00% | 4.912.191,00 | 116.440,52 | 2,37% | 5.028.631,52 | 102,37% |
| 1001 | 12017 | | **2** | **116.440,52** | **2,37%** | **0,00** | **0,00%** | **4.912.191,00** | **116.440,52** | **2,37%** | **5.028.631,52** | **102,37%** |
| 1001 | 12018 | 931P | 6 | 447.978,66 | 1,81% | -73.772,55 | -0,30% | 24.733.384,00 | 374.206,11 | 1,51% | 25.107.590,11 | 101,51% |
| 1001 | 12018 | | **6** | **447.978,66** | **1,81%** | **-73.772,55** | **-0,30%** | **24.733.384,00** | **374.206,11** | **1,51%** | **25.107.590,11** | **101,51%** |
| 1001 | 12019 | 492B | 2 | 33.672,46 | 2,11% | 0,00 | 0,00% | 1.599.150,00 | 33.672,46 | 2,11% | 1.632.822,46 | 102,11% |
| 1001 | 12019 | | **2** | **33.672,46** | **2,11%** | **0,00** | **0,00%** | **1.599.150,00** | **33.672,46** | **2,11%** | **1.632.822,46** | **102,11%** |
| 1001 | 12024 | 921N | 8 | 380.156,84 | 1,92% | -27.312,90 | -0,14% | 19.748.642,00 | 352.843,94 | 1,79% | 20.101.485,94 | 101,79% |
| 1001 | 12024 | | **8** | **380.156,84** | **1,92%** | **-27.312,90** | **-0,14%** | **19.748.642,00** | **352.843,94** | **1,79%** | **20.101.485,94** | **101,79%** |
| 1001 | 12025 | 923A | 8 | 1.150.909,85 | 4,21% | -1.015.344,54 | -3,72% | 27.309.993,00 | 135.565,31 | 0,50% | 27.445.558,31 | 100,50% |
| 1001 | 12025 | | **8** | **1.150.909,85** | **4,21%** | **-1.015.344,54** | **-3,72%** | **27.309.993,00** | **135.565,31** | **0,50%** | **27.445.558,31** | **100,50%** |
| 1001 | 12026 | 433A | 5 | 168.641,47 | 4,56% | 0,00 | 0,00% | 3.700.067,00 | 168.641,47 | 4,56% | 3.868.708,47 | 104,56% |
| 1001 | 12026 | 923C | 2 | 56.151,75 | 1,97% | 0,00 | 0,00% | 2.845.806,00 | 56.151,75 | 1,97% | 2.901.957,75 | 101,97% |
| 1001 | 12026 | | **7** | **224.793,22** | **3,43%** | **0,00** | **0,00%** | **6.545.873,00** | **224.793,22** | **3,43%** | **6.770.666,22** | **103,43%** |
| 1001 | 12027 | 241N | 6 | 820.759,18 | 1,13% | -751.354,80 | -1,03% | 72.874.455,00 | 69.404,38 | 0,10% | 72.943.859,38 | 100,10% |
| 1001 | 12027 | | **6** | **820.759,18** | **1,13%** | **-751.354,80** | **-1,03%** | **72.874.455,00** | **69.404,38** | **0,10%** | **72.943.859,38** | **100,10%** |
| 1001 | 12028 | 422B | 6 | 137.801,40 | 1,10% | -21.218,65 | -0,17% | 12.508.331,00 | 116.582,75 | 0,93% | 12.624.913,75 | 100,93% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 12028 | 463A | 5 | 21.079,26 | 0,19% | -121.558,75 | -1,08% | 11.262.360,00 | -100.479,49 | -0,89% | 11.161.880,51 | 99,11% |
| 1001 | 12028 | | **11** | **158.880,66** | **0,67%** | **-142.777,40** | **-0,60%** | **23.770.691,00** | **16.103,26** | **0,07%** | **23.786.794,26** | **100,07%** |
| 1001 | 14001 | 451M | 10 | 1.269.257,09 | 6,45% | -779.662,21 | -3,96% | 19.671.087,00 | 489.594,88 | 2,49% | 20.160.681,88 | 102,49% |
| 1001 | 14001 | | **10** | **1.269.257,09** | **6,45%** | **-779.662,21** | **-3,96%** | **19.671.087,00** | **489.594,88** | **2,49%** | **20.160.681,88** | **102,49%** |
| 1001 | 14010 | 453M | 5 | 137.529,21 | 0,41% | -107.489,00 | -0,32% | 33.278.441,00 | 30.040,21 | 0,09% | 33.308.481,21 | 100,09% |
| 1001 | 14010 | | **5** | **137.529,21** | **0,41%** | **-107.489,00** | **-0,32%** | **33.278.441,00** | **30.040,21** | **0,09%** | **33.308.481,21** | **100,09%** |
| 1001 | 14012 | 453A | 7 | 335.575,63 | 0,15% | -230.848,40 | -0,11% | 218.996.960,00 | 104.727,23 | 0,05% | 219.101.687,23 | 100,05% |
| 1001 | 14012 | | **7** | **335.575,63** | **0,15%** | **-230.848,40** | **-0,11%** | **218.996.960,00** | **104.727,23** | **0,05%** | **219.101.687,23** | **100,05%** |
| 1001 | 14013 | 453B | 6 | 153.298,61 | 0,18% | -78.766,79 | -0,09% | 85.637.123,00 | 74.531,82 | 0,09% | 85.711.654,82 | 100,09% |
| 1001 | 14013 | | **6** | **153.298,61** | **0,18%** | **-78.766,79** | **-0,09%** | **85.637.123,00** | **74.531,82** | **0,09%** | **85.711.654,82** | **100,09%** |
| 1001 | 15001 | 321M | 28 | 550.124,33 | 1,69% | -232.790,44 | -0,72% | 32.543.531,00 | 317.333,89 | 0,98% | 32.860.864,89 | 100,98% |
| 1001 | 15001 | | **28** | **550.124,33** | **1,69%** | **-232.790,44** | **-0,72%** | **32.543.531,00** | **317.333,89** | **0,98%** | **32.860.864,89** | **100,98%** |
| 1001 | 15002 | 321M | 2 | 29.098,13 | 0,04% | 0,00 | 0,00% | 77.898.431,00 | 29.098,13 | 0,04% | 77.927.529,13 | 100,04% |
| 1001 | 15002 | | **2** | **29.098,13** | **0,04%** | **0,00** | **0,00%** | **77.898.431,00** | **29.098,13** | **0,04%** | **77.927.529,13** | **100,04%** |
| 1001 | 15010 | 322A | 2 | 45.269,57 | 0,04% | 0,00 | 0,00% | 111.839.308,00 | 45.269,57 | 0,04% | 111.884.577,57 | 100,04% |
| 1001 | 15010 | | **2** | **45.269,57** | **0,04%** | **0,00** | **0,00%** | **111.839.308,00** | **45.269,57** | **0,04%** | **111.884.577,57** | **100,04%** |
| 1001 | 15011 | 322B | 2 | 39.724,32 | 0,04% | 0,00 | 0,00% | 106.844.873,00 | 39.724,32 | 0,04% | 106.884.597,32 | 100,04% |
| 1001 | 15011 | 322E | 2 | 51.777,27 | 0,41% | 0,00 | 0,00% | 12.670.284,00 | 51.777,27 | 0,41% | 12.722.061,27 | 100,41% |
| 1001 | 15011 | 322F | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 40.118.918,00 | 0,00 | 0,00% | 40.118.918,00 | 100,00% |
| 1001 | 15011 | | **4** | **91.501,59** | **0,06%** | **0,00** | **0,00%** | **159.634.075,00** | **91.501,59** | **0,06%** | **159.725.576,59** | **100,06%** |
| 1001 | 15012 | 323M | 9 | 111.917,48 | 0,01% | -43.165,70 | 0,00% | 1.352.252.824,00 | 68.751,78 | 0,01% | 1.352.321.575,78 | 100,01% |
| 1001 | 15012 | | **9** | **111.917,48** | **0,01%** | **-43.165,70** | **0,00%** | **1.352.252.824,00** | **68.751,78** | **0,01%** | **1.352.321.575,78** | **100,01%** |
| 1001 | 15014 | 322C | 6 | 198.591,04 | 0,02% | -152.714,24 | -0,01% | 1.055.248.824,00 | 45.876,80 | 0,00% | 1.055.294.700,80 | 100,00% |
| 1001 | 15014 | | **6** | **198.591,04** | **0,02%** | **-152.714,24** | **-0,01%** | **1.055.248.824,00** | **45.876,80** | **0,00%** | **1.055.294.700,80** | **100,00%** |
| 1001 | 15015 | 321P | 8 | 305.195,06 | 0,19% | -31.100,00 | -0,02% | 160.899.375,00 | 274.095,06 | 0,17% | 161.173.470,06 | 100,17% |
| 1001 | 15015 | 324M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 25.501.512,00 | 0,00 | 0,00% | 25.501.512,00 | 100,00% |
| 1001 | 15015 | | **8** | **305.195,06** | **0,16%** | **-31.100,00** | **-0,02%** | **186.400.887,00** | **274.095,06** | **0,15%** | **186.674.982,06** | **100,15%** |
| 1001 | 15016 | 321M | 3 | 280.575,32 | 0,73% | -90.000,00 | -0,23% | 38.697.082,00 | 190.575,32 | 0,49% | 38.887.657,32 | 100,49% |
| 1001 | 15016 | 322A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 989.939.903,00 | 0,00 | 0,00% | 989.939.903,00 | 100,00% |
| 1001 | 15016 | 322B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 997.191.783,00 | 0,00 | 0,00% | 997.191.783,00 | 100,00% |
| 1001 | 15016 | 322E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 88.713.432,00 | 0,00 | 0,00% | 88.713.432,00 | 100,00% |
| 1001 | 15016 | 322G | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 106.654.157,00 | 0,00 | 0,00% | 106.654.157,00 | 100,00% |
| 1001 | 15016 | 322O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 5.507.155,00 | 0,00 | 0,00% | 5.507.155,00 | 100,00% |
| 1001 | 15016 | 322P | 9 | 981.565,79 | 0,32% | -496.500,00 | -0,16% | 311.277.409,00 | 485.065,79 | 0,16% | 311.762.474,79 | 100,16% |
| 1001 | 15016 | | **12** | **1.262.141,11** | **0,05%** | **-586.500,00** | **-0,02%** | **2.537.980.921,00** | **675.641,11** | **0,03%** | **2.538.656.562,11** | **100,03%** |
| 1001 | 15017 | 321O | 2 | 3.653,13 | 0,67% | 0,00 | 0,00% | 547.927,00 | 3.653,13 | 0,67% | 551.580,13 | 100,67% |
| 1001 | 15017 | | **2** | **3.653,13** | **0,67%** | **0,00** | **0,00%** | **547.927,00** | **3.653,13** | **0,67%** | **551.580,13** | **100,67%** |
| 1001 | 15019 | 466A | 2 | 68.481,54 | 0,04% | 0,00 | 0,00% | 172.660.419,00 | 68.481,54 | 0,04% | 172.728.900,54 | 100,04% |
| 1001 | 15019 | | **2** | **68.481,54** | **0,04%** | **0,00** | **0,00%** | **172.660.419,00** | **68.481,54** | **0,04%** | **172.728.900,54** | **100,04%** |
| 1001 | 15020 | 322O | 6 | 134.831,02 | 0,18% | -93.577,72 | -0,13% | 73.668.052,00 | 41.253,30 | 0,06% | 73.709.305,30 | 100,06% |
| 1001 | 15020 | | **6** | **134.831,02** | **0,18%** | **-93.577,72** | **-0,13%** | **73.668.052,00** | **41.253,30** | **0,06%** | **73.709.305,30** | **100,06%** |
| 1001 | 16001 | 456M | 6 | 1.577.833,41 | 5,68% | -599,00 | 0,00% | 27.773.681,00 | 1.577.234,41 | 5,68% | 29.350.915,41 | 105,68% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 16001 | | **6** | **1.577.833,41** | **5,68%** | **-599,00** | **0,00%** | **27.773.681,00** | **1.577.234,41** | **5,68%** | **29.350.915,41** | **105,68%** |
| 1001 | 16010 | 456A | 8 | 136.211,04 | 0,32% | -7.779,00 | -0,02% | 42.379.809,00 | 128.432,04 | 0,30% | 42.508.241,04 | 100,30% |
| 1001 | 16010 | | **8** | **136.211,04** | **0,32%** | **-7.779,00** | **-0,02%** | **42.379.809,00** | **128.432,04** | **0,30%** | **42.508.241,04** | **100,30%** |
| 1001 | 16012 | 261P | 4 | 166.720,35 | 1,67% | -2.251,30 | -0,02% | 9.975.511,00 | 164.469,05 | 1,65% | 10.139.980,05 | 101,65% |
| 1001 | 16012 | | **4** | **166.720,35** | **1,67%** | **-2.251,30** | **-0,02%** | **9.975.511,00** | **164.469,05** | **1,65%** | **10.139.980,05** | **101,65%** |
| 1001 | 16014 | 411A | 14 | 1.564.996,33 | 2,63% | -851.331,00 | -1,43% | 59.609.524,00 | 713.665,33 | 1,20% | 60.323.189,33 | 101,20% |
| 1001 | 16014 | | **14** | **1.564.996,33** | **2,63%** | **-851.331,00** | **-1,43%** | **59.609.524,00** | **713.665,33** | **1,20%** | **60.323.189,33** | **101,20%** |
| 1001 | 16015 | 456B | 7 | 508.026,85 | 2,33% | -971.494,14 | -4,46% | 21.792.274,00 | -463.467,29 | -2,13% | 21.328.806,71 | 97,87% |
| 1001 | 16015 | | **7** | **508.026,85** | **2,33%** | **-971.494,14** | **-4,46%** | **21.792.274,00** | **-463.467,29** | **-2,13%** | **21.328.806,71** | **97,87%** |
| 1001 | 16017 | 456N | 6 | 344.323,26 | 0,42% | -238.000,00 | -0,29% | 82.442.394,00 | 106.323,26 | 0,13% | 82.548.717,26 | 100,13% |
| 1001 | 16017 | | **6** | **344.323,26** | **0,42%** | **-238.000,00** | **-0,29%** | **82.442.394,00** | **106.323,26** | **0,13%** | **82.548.717,26** | **100,13%** |
| 1001 | 16018 | 261O | 2 | 74.123,02 | 1,08% | 0,00 | 0,00% | 6.843.273,00 | 74.123,02 | 1,08% | 6.917.396,02 | 101,08% |
| 1001 | 16018 | | **2** | **74.123,02** | **1,08%** | **0,00** | **0,00%** | **6.843.273,00** | **74.123,02** | **1,08%** | **6.917.396,02** | **101,08%** |
| 1001 | 16019 | 261A | 2 | 191.558,45 | 0,19% | 0,00 | 0,00% | 102.658.078,00 | 191.558,45 | 0,19% | 102.849.636,45 | 100,19% |
| 1001 | 16019 | | **2** | **191.558,45** | **0,19%** | **0,00** | **0,00%** | **102.658.078,00** | **191.558,45** | **0,19%** | **102.849.636,45** | **100,19%** |
| 1001 | 17001 | 311M | 9 | 264.388,88 | 0,71% | -22.166,13 | -0,06% | 37.211.396,00 | 242.222,75 | 0,65% | 37.453.618,75 | 100,65% |
| 1001 | 17001 | | **9** | **264.388,88** | **0,71%** | **-22.166,13** | **-0,06%** | **37.211.396,00** | **242.222,75** | **0,65%** | **37.453.618,75** | **100,65%** |
| 1001 | 17010 | 312D | 4 | 431.801,43 | 1,95% | 0,00 | 0,00% | 22.124.536,00 | 431.801,43 | 1,95% | 22.556.337,43 | 101,95% |
| 1001 | 17010 | | **4** | **431.801,43** | **1,95%** | **0,00** | **0,00%** | **22.124.536,00** | **431.801,43** | **1,95%** | **22.556.337,43** | **101,95%** |
| 1001 | 17011 | 311N | 4 | 265.108,65 | 1,22% | -600,00 | 0,00% | 21.780.174,00 | 264.508,65 | 1,21% | 22.044.682,65 | 101,21% |
| 1001 | 17011 | | **4** | **265.108,65** | **1,22%** | **-600,00** | **0,00%** | **21.780.174,00** | **264.508,65** | **1,21%** | **22.044.682,65** | **101,21%** |
| 1001 | 17012 | 313B | 10 | 561.200,59 | 0,35% | -495.292,89 | -0,31% | 158.527.645,00 | 65.907,70 | 0,04% | 158.593.552,70 | 100,04% |
| 1001 | 17012 | | **10** | **561.200,59** | **0,35%** | **-495.292,89** | **-0,31%** | **158.527.645,00** | **65.907,70** | **0,04%** | **158.593.552,70** | **100,04%** |
| 1001 | 17013 | 311O | 2 | 97.389,27 | 2,09% | 0,00 | 0,00% | 4.651.564,00 | 97.389,27 | 2,09% | 4.748.953,27 | 102,09% |
| 1001 | 17013 | | **2** | **97.389,27** | **2,09%** | **0,00** | **0,00%** | **4.651.564,00** | **97.389,27** | **2,09%** | **4.748.953,27** | **102,09%** |
| 1001 | 17014 | 313D | 5 | 178.346,88 | 55,73% | 0,00 | 0,00% | 320.000,00 | 178.346,88 | 55,73% | 498.346,88 | 155,73% |
| 1001 | 17014 | | **5** | **178.346,88** | **55,73%** | **0,00** | **0,00%** | **320.000,00** | **178.346,88** | **55,73%** | **498.346,88** | **155,73%** |
| 1001 | 19001 | 239M | 14 | 690.867,56 | 1,02% | -89.211,27 | -0,13% | 67.586.574,00 | 601.656,29 | 0,89% | 68.188.230,29 | 100,89% |
| 1001 | 19001 | | **14** | **690.867,56** | **1,02%** | **-89.211,27** | **-0,13%** | **67.586.574,00** | **601.656,29** | **0,89%** | **68.188.230,29** | **100,89%** |
| 1001 | 19010 | 232E | 7 | 20.424.008,85 | 12,01% | -30.305.000,00 | -17,81% | 170.128.168,00 | -9.880.991,15 | -5,81% | 160.247.176,85 | 94,19% |
| 1001 | 19010 | | **7** | **20.424.008,85** | **12,01%** | **-30.305.000,00** | **-17,81%** | **170.128.168,00** | **-9.880.991,15** | **-5,81%** | **160.247.176,85** | **94,19%** |
| 1001 | 19011 | 231D | 9 | 35.925.713,91 | 9,70% | -550.000,00 | -0,15% | 370.550.554,00 | 35.375.713,91 | 9,55% | 405.926.267,91 | 109,55% |
| 1001 | 19011 | 231I | 5 | 110.038,79 | 0,02% | -84.816,97 | -0,02% | 486.219.217,00 | 25.221,82 | 0,01% | 486.244.438,82 | 100,01% |
| 1001 | 19011 | | **14** | **36.035.752,70** | **4,21%** | **-634.816,97** | **-0,07%** | **856.769.771,00** | **35.400.935,73** | **4,13%** | **892.170.706,73** | **104,13%** |
| 1001 | 19012 | 231A | 1 | 4.625.000,00 | 5,30% | 0,00 | 0,00% | 87.329.067,00 | 4.625.000,00 | 5,30% | 91.954.067,00 | 105,30% |
| 1001 | 19012 | 231C | 2 | 30.775,34 | 0,18% | 0,00 | 0,00% | 16.739.086,00 | 30.775,34 | 0,18% | 16.769.861,34 | 100,18% |
| 1001 | 19012 | 231F | 4 | 14.631.457,96 | 4,54% | -44.500.000,00 | -13,79% | 322.590.723,00 | -29.868.542,04 | -9,26% | 292.722.180,96 | 90,74% |
| 1001 | 19012 | | **7** | **19.287.233,30** | **4,52%** | **-44.500.000,00** | **-10,43%** | **426.658.876,00** | **-25.212.766,70** | **-5,91%** | **401.446.109,30** | **94,09%** |
| 1001 | 19013 | 232B | 6 | 291.756,28 | 0,89% | -221.740,51 | -0,68% | 32.807.176,00 | 70.015,77 | 0,21% | 32.877.191,77 | 100,21% |
| 1001 | 19013 | | **6** | **291.756,28** | **0,89%** | **-221.740,51** | **-0,68%** | **32.807.176,00** | **70.015,77** | **0,21%** | **32.877.191,77** | **100,21%** |
| 1001 | 19017 | 232F | 10 | 1.139.583,39 | 1,08% | -1.086.492,30 | -1,03% | 105.642.033,00 | 53.091,09 | 0,05% | 105.695.124,09 | 100,05% |
| 1001 | 19017 | | **10** | **1.139.583,39** | **1,08%** | **-1.086.492,30** | **-1,03%** | **105.642.033,00** | **53.091,09** | **0,05%** | **105.695.124,09** | **100,05%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 19018 | 232A | 11 | 1.137.531,07 | 6,69% | -92.458,97 | -0,54% | 16.997.636,00 | 1.045.072,10 | 6,15% | 18.042.708,10 | 106,15% |
| 1001 | 19018 | | **11** | **1.137.531,07** | **6,69%** | **-92.458,97** | **-0,54%** | **16.997.636,00** | **1.045.072,10** | **6,15%** | **18.042.708,10** | **106,15%** |
| 1001 | 19019 | 232C | 2 | 32.895,13 | 0,61% | 0,00 | 0,00% | 5.369.049,00 | 32.895,13 | 0,61% | 5.401.944,13 | 100,61% |
| 1001 | 19019 | 232D | 2 | 22.948,28 | 0,37% | 0,00 | 0,00% | 6.197.462,00 | 22.948,28 | 0,37% | 6.220.410,28 | 100,37% |
| 1001 | 19019 | 232G | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 51.182.188,00 | 0,00 | 0,00% | 51.182.188,00 | 100,00% |
| 1001 | 19019 | | **4** | **55.843,41** | **0,09%** | **0,00** | **0,00%** | **62.748.699,00** | **55.843,41** | **0,09%** | **62.804.542,41** | **100,09%** |
| 1001 | 19020 | 239O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 10.830.000,00 | 0,00 | 0,00% | 10.830.000,00 | 100,00% |
| 1001 | 19020 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **10.830.000,00** | **0,00** | **0,00%** | **10.830.000,00** | **100,00%** |
| 1001 | 20001 | 923M | 12 | 60.396,63 | 0,18% | -295.891,56 | -0,89% | 33.252.146,00 | -235.494,93 | -0,71% | 33.016.651,07 | 99,29% |
| 1001 | 20001 | | **12** | **60.396,63** | **0,18%** | **-295.891,56** | **-0,89%** | **33.252.146,00** | **-235.494,93** | **-0,71%** | **33.016.651,07** | **99,29%** |
| 1001 | 20015 | 241M | 6 | 45.308.355,56 | 12,74% | -44.925.376,91 | -12,63% | 355.681.255,00 | 382.978,65 | 0,11% | 356.064.233,65 | 100,11% |
| 1001 | 20015 | | **6** | **45.308.355,56** | **12,74%** | **-44.925.376,91** | **-12,63%** | **355.681.255,00** | **382.978,65** | **0,11%** | **356.064.233,65** | **100,11%** |
| 1001 | 20016 | 494M | 2 | 142.644,70 | 1,51% | 0,00 | 0,00% | 9.441.078,00 | 142.644,70 | 1,51% | 9.583.722,70 | 101,51% |
| 1001 | 20016 | | **2** | **142.644,70** | **1,51%** | **0,00** | **0,00%** | **9.441.078,00** | **142.644,70** | **1,51%** | **9.583.722,70** | **101,51%** |
| 1001 | 20017 | 241A | 4 | 350.539,81 | 0,15% | -150.000,00 | -0,06% | 235.204.293,00 | 200.539,81 | 0,09% | 235.404.832,81 | 100,09% |
| 1001 | 20017 | | **4** | **350.539,81** | **0,15%** | **-150.000,00** | **-0,06%** | **235.204.293,00** | **200.539,81** | **0,09%** | **235.404.832,81** | **100,09%** |
| 1001 | 25001 | 951M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.614.057.915,00 | 0,00 | 0,00% | 3.614.057.915,00 | 100,00% |
| 1001 | 25001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.614.057.915,00** | **0,00** | **0,00%** | **3.614.057.915,00** | **100,00%** |
| 1001 | 26001 | 929N | 10 | 14.853.662,90 | 3,64% | -29.878.982,90 | -7,32% | 408.314.756,00 | -15.025.320,00 | -3,68% | 393.289.436,00 | 96,32% |
| 1001 | 26001 | | **10** | **14.853.662,90** | **3,64%** | **-29.878.982,90** | **-7,32%** | **408.314.756,00** | **-15.025.320,00** | **-3,68%** | **393.289.436,00** | **96,32%** |
| 1001 | 30001 | 929N | 1 | 0,00 | 0,00% | -1.313.649,61 | -1,15% | 114.219.556,00 | -1.313.649,61 | -1,15% | 112.905.906,39 | 98,85% |
| 1001 | 30001 | | **1** | **0,00** | **0,00%** | **-1.313.649,61** | **-1,15%** | **114.219.556,00** | **-1.313.649,61** | **-1,15%** | **112.905.906,39** | **98,85%** |
| 1001 | | | **560** | **165.353.258,99** | **1,10%** | **-166.350.779,69** | **-1,10%** | **15.093.436.433,00** | **-997.520,70** | **-0,01%** | **15.092.438.912,30** | **99,99%** |
| 1004 | 19102CO09 | 231J | 4 | 196.880,00 | 29,56% | 0,00 | 0,00% | 666.035,00 | 196.880,00 | 29,56% | 862.915,00 | 129,56% |
| 1004 | 19102CO09 | | **4** | **196.880,00** | **29,56%** | **0,00** | **0,00%** | **666.035,00** | **196.880,00** | **29,56%** | **862.915,00** | **129,56%** |
| 1004 | 19102RM01 | 231H | 5 | 121.372,00 | 8,51% | 0,00 | 0,00% | 1.425.422,00 | 121.372,00 | 8,51% | 1.546.794,00 | 108,51% |
| 1004 | 19102RM01 | | **5** | **121.372,00** | **8,51%** | **0,00** | **0,00%** | **1.425.422,00** | **121.372,00** | **8,51%** | **1.546.794,00** | **108,51%** |
| 1004 | 19102CO08 | 231J | 1 | 7.500,00 | 1,77% | 0,00 | 0,00% | 424.887,00 | 7.500,00 | 1,77% | 432.387,00 | 101,77% |
| 1004 | 19102CO08 | | **1** | **7.500,00** | **1,77%** | **0,00** | **0,00%** | **424.887,00** | **7.500,00** | **1,77%** | **432.387,00** | **101,77%** |
| 1004 | 19102RM02 | 231H | 4 | 62.170,00 | 2,75% | 0,00 | 0,00% | 2.258.448,00 | 62.170,00 | 2,75% | 2.320.618,00 | 102,75% |
| 1004 | 19102RM02 | | **4** | **62.170,00** | **2,75%** | **0,00** | **0,00%** | **2.258.448,00** | **62.170,00** | **2,75%** | **2.320.618,00** | **102,75%** |
| 1004 | 19102RM05 | 231H | 2 | 8.600,00 | 0,31% | 0,00 | 0,00% | 2.803.068,00 | 8.600,00 | 0,31% | 2.811.668,00 | 100,31% |
| 1004 | 19102RM05 | | **2** | **8.600,00** | **0,31%** | **0,00** | **0,00%** | **2.803.068,00** | **8.600,00** | **0,31%** | **2.811.668,00** | **100,31%** |
| 1004 | 19102CO07 | 231J | 2 | 3.097,00 | 1,49% | 0,00 | 0,00% | 207.687,00 | 3.097,00 | 1,49% | 210.784,00 | 101,49% |
| 1004 | 19102CO07 | | **2** | **3.097,00** | **1,49%** | **0,00** | **0,00%** | **207.687,00** | **3.097,00** | **1,49%** | **210.784,00** | **101,49%** |
| 1004 | 19102RM04 | 231H | 2 | 48.200,00 | 2,84% | 0,00 | 0,00% | 1.698.703,00 | 48.200,00 | 2,84% | 1.746.903,00 | 102,84% |
| 1004 | 19102RM04 | | **2** | **48.200,00** | **2,84%** | **0,00** | **0,00%** | **1.698.703,00** | **48.200,00** | **2,84%** | **1.746.903,00** | **102,84%** |
| 1004 | 19102RM03 | 231H | 1 | 700,00 | 0,13% | 0,00 | 0,00% | 527.679,00 | 700,00 | 0,13% | 528.379,00 | 100,13% |
| 1004 | 19102RM03 | | **1** | **700,00** | **0,13%** | **0,00** | **0,00%** | **527.679,00** | **700,00** | **0,13%** | **528.379,00** | **100,13%** |
| 1004 | 19102CO06 | 231J | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 792.896,00 | 0,00 | 0,00% | 792.896,00 | 100,00% |
| 1004 | 19102CO06 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **792.896,00** | **0,00** | **0,00%** | **792.896,00** | **100,00%** |
| 1004 | 19102CA04 | 231J | 1 | 0,00 | 0,00% | -3.000,00 | -0,27% | 1.128.085,00 | -3.000,00 | -0,27% | 1.125.085,00 | 99,73% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102CA04 | | **1** | **0,00** | **0,00%** | **-3.000,00** | **-0,27%** | **1.128.085,00** | **-3.000,00** | **-0,27%** | **1.125.085,00** | **99,73%** |
| 1004 | 19102CA05 | 231J | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 245.230,00 | 0,00 | 0,00% | 245.230,00 | 100,00% |
| 1004 | 19102CA05 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **245.230,00** | **0,00** | **0,00%** | **245.230,00** | **100,00%** |
| 1004 | 19102CA03 | 231J | 1 | 3.420,00 | 0,36% | 0,00 | 0,00% | 941.290,00 | 3.420,00 | 0,36% | 944.710,00 | 100,36% |
| 1004 | 19102CA03 | | **1** | **3.420,00** | **0,36%** | **0,00** | **0,00%** | **941.290,00** | **3.420,00** | **0,36%** | **944.710,00** | **100,36%** |
| 1004 | 19102CA02 | 231J | 1 | 441,00 | 0,07% | 0,00 | 0,00% | 672.923,00 | 441,00 | 0,07% | 673.364,00 | 100,07% |
| 1004 | 19102CA02 | | **1** | **441,00** | **0,07%** | **0,00** | **0,00%** | **672.923,00** | **441,00** | **0,07%** | **673.364,00** | **100,07%** |
| 1004 | 19102CO01 | 231J | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 624.900,00 | 0,00 | 0,00% | 624.900,00 | 100,00% |
| 1004 | 19102CO01 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **624.900,00** | **0,00** | **0,00%** | **624.900,00** | **100,00%** |
| 1004 | 19102CO04 | 231J | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 728.367,00 | 0,00 | 0,00% | 728.367,00 | 100,00% |
| 1004 | 19102CO04 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **728.367,00** | **0,00** | **0,00%** | **728.367,00** | **100,00%** |
| 1004 | 19102RM07 | 231H | 1 | 1.700,00 | 0,15% | 0,00 | 0,00% | 1.112.308,00 | 1.700,00 | 0,15% | 1.114.008,00 | 100,15% |
| 1004 | 19102RM07 | | **1** | **1.700,00** | **0,15%** | **0,00** | **0,00%** | **1.112.308,00** | **1.700,00** | **0,15%** | **1.114.008,00** | **100,15%** |
| 1004 | 19102CO03 | 231J | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 481.617,00 | 0,00 | 0,00% | 481.617,00 | 100,00% |
| 1004 | 19102CO03 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **481.617,00** | **0,00** | **0,00%** | **481.617,00** | **100,00%** |
| 1004 | 19102CO02 | 231J | 1 | 97,00 | 0,02% | 0,00 | 0,00% | 435.044,00 | 97,00 | 0,02% | 435.141,00 | 100,02% |
| 1004 | 19102CO02 | | **1** | **97,00** | **0,02%** | **0,00** | **0,00%** | **435.044,00** | **97,00** | **0,02%** | **435.141,00** | **100,02%** |
| 1004 | 19102RM17 | 231H | 1 | 55.100,00 | 7,65% | 0,00 | 0,00% | 720.030,00 | 55.100,00 | 7,65% | 775.130,00 | 107,65% |
| 1004 | 19102RM17 | | **1** | **55.100,00** | **7,65%** | **0,00** | **0,00%** | **720.030,00** | **55.100,00** | **7,65%** | **775.130,00** | **107,65%** |
| 1004 | 19102RM20 | 231H | 6 | 83.200,00 | 4,01% | 0,00 | 0,00% | 2.075.126,00 | 83.200,00 | 4,01% | 2.158.326,00 | 104,01% |
| 1004 | 19102RM20 | | **6** | **83.200,00** | **4,01%** | **0,00** | **0,00%** | **2.075.126,00** | **83.200,00** | **4,01%** | **2.158.326,00** | **104,01%** |
| 1004 | 19102RM21 | 231H | 2 | 3.950,00 | 0,81% | 0,00 | 0,00% | 487.413,00 | 3.950,00 | 0,81% | 491.363,00 | 100,81% |
| 1004 | 19102RM21 | | **2** | **3.950,00** | **0,81%** | **0,00** | **0,00%** | **487.413,00** | **3.950,00** | **0,81%** | **491.363,00** | **100,81%** |
| 1004 | 19102RM19 | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 710.747,00 | 0,00 | 0,00% | 710.747,00 | 100,00% |
| 1004 | 19102RM19 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **710.747,00** | **0,00** | **0,00%** | **710.747,00** | **100,00%** |
| 1004 | 19102RM22 | 231H | 4 | 63.800,00 | 6,07% | 0,00 | 0,00% | 1.051.160,00 | 63.800,00 | 6,07% | 1.114.960,00 | 106,07% |
| 1004 | 19102RM22 | | **4** | **63.800,00** | **6,07%** | **0,00** | **0,00%** | **1.051.160,00** | **63.800,00** | **6,07%** | **1.114.960,00** | **106,07%** |
| 1004 | 19102RM25 | 231H | 4 | 112.300,00 | 2,69% | -36.150,00 | -0,87% | 4.178.022,00 | 76.150,00 | 1,82% | 4.254.172,00 | 101,82% |
| 1004 | 19102RM25 | | **4** | **112.300,00** | **2,69%** | **-36.150,00** | **-0,87%** | **4.178.022,00** | **76.150,00** | **1,82%** | **4.254.172,00** | **101,82%** |
| 1004 | 19102RM18 | 231H | 1 | 1.000,00 | 0,31% | 0,00 | 0,00% | 318.479,00 | 1.000,00 | 0,31% | 319.479,00 | 100,31% |
| 1004 | 19102RM18 | | **1** | **1.000,00** | **0,31%** | **0,00** | **0,00%** | **318.479,00** | **1.000,00** | **0,31%** | **319.479,00** | **100,31%** |
| 1004 | 19102RM24 | 231H | 2 | 11.550,00 | 1,44% | 0,00 | 0,00% | 803.293,00 | 11.550,00 | 1,44% | 814.843,00 | 101,44% |
| 1004 | 19102RM24 | | **2** | **11.550,00** | **1,44%** | **0,00** | **0,00%** | **803.293,00** | **11.550,00** | **1,44%** | **814.843,00** | **101,44%** |
| 1004 | 19102RM23 | 231H | 2 | 81.700,00 | 6,03% | 0,00 | 0,00% | 1.353.777,00 | 81.700,00 | 6,03% | 1.435.477,00 | 106,03% |
| 1004 | 19102RM23 | | **2** | **81.700,00** | **6,03%** | **0,00** | **0,00%** | **1.353.777,00** | **81.700,00** | **6,03%** | **1.435.477,00** | **106,03%** |
| 1004 | 19102CA01 | 231J | 3 | 3.500,00 | 4,79% | -21.880,00 | -29,98% | 72.993,00 | -18.380,00 | -25,18% | 54.613,00 | 74,82% |
| 1004 | 19102CA01 | | **3** | **3.500,00** | **4,79%** | **-21.880,00** | **-29,98%** | **72.993,00** | **-18.380,00** | **-25,18%** | **54.613,00** | **74,82%** |
| 1004 | 19102RM11 | 231H | 4 | 19.700,00 | 3,60% | -300,00 | -0,05% | 547.472,00 | 19.400,00 | 3,54% | 566.872,00 | 103,54% |
| 1004 | 19102RM11 | | **4** | **19.700,00** | **3,60%** | **-300,00** | **-0,05%** | **547.472,00** | **19.400,00** | **3,54%** | **566.872,00** | **103,54%** |
| 1004 | 19102RM12 | 231H | 5 | 69.025,00 | 3,64% | -225,00 | -0,01% | 1.895.474,00 | 68.800,00 | 3,63% | 1.964.274,00 | 103,63% |
| 1004 | 19102RM12 | | **5** | **69.025,00** | **3,64%** | **-225,00** | **-0,01%** | **1.895.474,00** | **68.800,00** | **3,63%** | **1.964.274,00** | **103,63%** |
| 1004 | 19102RM10 | 231H | 3 | 118.250,00 | 4,69% | 0,00 | 0,00% | 2.523.326,00 | 118.250,00 | 4,69% | 2.641.576,00 | 104,69% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102RM10 | | **3** | **118.250,00** | **4,69%** | **0,00** | **0,00%** | **2.523.326,00** | **118.250,00** | **4,69%** | **2.641.576,00** | **104,69%** |
| 1004 | 19102RM09 | 231H | 4 | 47.200,00 | 11,32% | 0,00 | 0,00% | 416.798,00 | 47.200,00 | 11,32% | 463.998,00 | 111,32% |
| 1004 | 19102RM09 | | **4** | **47.200,00** | **11,32%** | **0,00** | **0,00%** | **416.798,00** | **47.200,00** | **11,32%** | **463.998,00** | **111,32%** |
| 1004 | 19102RM13 | 231H | 3 | 100.650,00 | 12,80% | 0,00 | 0,00% | 786.558,00 | 100.650,00 | 12,80% | 887.208,00 | 112,80% |
| 1004 | 19102RM13 | | **3** | **100.650,00** | **12,80%** | **0,00** | **0,00%** | **786.558,00** | **100.650,00** | **12,80%** | **887.208,00** | **112,80%** |
| 1004 | 19102RM16 | 231H | 5 | 78.510,00 | 3,30% | -5.210,00 | -0,22% | 2.381.590,00 | 73.300,00 | 3,08% | 2.454.890,00 | 103,08% |
| 1004 | 19102RM16 | | **5** | **78.510,00** | **3,30%** | **-5.210,00** | **-0,22%** | **2.381.590,00** | **73.300,00** | **3,08%** | **2.454.890,00** | **103,08%** |
| 1004 | 19102RM08 | 231H | 2 | 2.550,00 | 0,63% | 0,00 | 0,00% | 403.960,00 | 2.550,00 | 0,63% | 406.510,00 | 100,63% |
| 1004 | 19102RM08 | | **2** | **2.550,00** | **0,63%** | **0,00** | **0,00%** | **403.960,00** | **2.550,00** | **0,63%** | **406.510,00** | **100,63%** |
| 1004 | 19102RM15 | 231H | 3 | 14.950,00 | 4,01% | 0,00 | 0,00% | 373.154,00 | 14.950,00 | 4,01% | 388.104,00 | 104,01% |
| 1004 | 19102RM15 | | **3** | **14.950,00** | **4,01%** | **0,00** | **0,00%** | **373.154,00** | **14.950,00** | **4,01%** | **388.104,00** | **104,01%** |
| 1004 | 19102RM14 | 231H | 4 | 27.720,00 | 1,31% | 0,00 | 0,00% | 2.110.885,00 | 27.720,00 | 1,31% | 2.138.605,00 | 101,31% |
| 1004 | 19102RM14 | | **4** | **27.720,00** | **1,31%** | **0,00** | **0,00%** | **2.110.885,00** | **27.720,00** | **1,31%** | **2.138.605,00** | **101,31%** |
| 1004 | 19102RM06 | 231H | 3 | 76.705,00 | 3,21% | 0,00 | 0,00% | 2.388.809,00 | 76.705,00 | 3,21% | 2.465.514,00 | 103,21% |
| 1004 | 19102RM06 | | **3** | **76.705,00** | **3,21%** | **0,00** | **0,00%** | **2.388.809,00** | **76.705,00** | **3,21%** | **2.465.514,00** | **103,21%** |
| 1004 | 19102 | 231B | 6 | 510.353,36 | 3,46% | -500.000,00 | -3,39% | 14.746.863,00 | 10.353,36 | 0,07% | 14.757.216,36 | 100,07% |
| 1004 | 19102 | 231E | 6 | 9.449,90 | 0,31% | -9.187,75 | -0,31% | 3.012.133,00 | 262,15 | 0,01% | 3.012.395,15 | 100,01% |
| 1004 | 19102 | 231G | 6 | 10.356,16 | 0,02% | -3.710,00 | -0,01% | 61.227.637,00 | 6.646,16 | 0,01% | 61.234.283,16 | 100,01% |
| 1004 | 19102 | 231H | 32 | 583.208,15 | 0,32% | -1.719.517,00 | -0,94% | 182.805.101,00 | -1.136.308,85 | -0,62% | 181.668.792,15 | 99,38% |
| 1004 | 19102 | 231J | 17 | 46.561,68 | 0,09% | -231.255,00 | -0,47% | 49.088.002,00 | -184.693,32 | -0,38% | 48.903.308,68 | 99,62% |
| 1004 | 19102 | 239N | 16 | 891.604,81 | 1,02% | -667.906,30 | -0,76% | 87.597.104,00 | 223.698,51 | 0,26% | 87.820.802,51 | 100,26% |
| 1004 | 19102 | | **83** | **2.051.534,06** | **0,51%** | **-3.131.576,05** | **-0,79%** | **398.476.840,00** | **-1.080.041,99** | **-0,27%** | **397.396.798,01** | **99,73%** |
| 1004 | | | **170** | **3.477.071,06** | **0,79%** | **-3.198.341,05** | **-0,72%** | **441.250.495,00** | **278.730,01** | **0,06%** | **441.529.225,01** | **100,06%** |
| 1005 | 11104 | 114A | 13 | 70.474,91 | 0,18% | -51.925,77 | -0,13% | 39.911.751,00 | 18.549,14 | 0,05% | 39.930.300,14 | 100,05% |
| 1005 | 11104 | | **13** | **70.474,91** | **0,18%** | **-51.925,77** | **-0,13%** | **39.911.751,00** | **18.549,14** | **0,05%** | **39.930.300,14** | **100,05%** |
| 1005 | | | **13** | **70.474,91** | **0,18%** | **-51.925,77** | **-0,13%** | **39.911.751,00** | **18.549,14** | **0,05%** | **39.930.300,14** | **100,05%** |
| 1008 | 20114 | 494M | 2 | 146.908,51 | 0,72% | 0,00 | 0,00% | 20.272.599,00 | 146.908,51 | 0,72% | 20.419.507,51 | 100,72% |
| 1008 | 20114 | | **2** | **146.908,51** | **0,72%** | **0,00** | **0,00%** | **20.272.599,00** | **146.908,51** | **0,72%** | **20.419.507,51** | **100,72%** |
| 1008 | | | **2** | **146.908,51** | **0,72%** | **0,00** | **0,00%** | **20.272.599,00** | **146.908,51** | **0,72%** | **20.419.507,51** | **100,72%** |
| 1009 | 11120 | 134M | 14 | 69.577,16 | 0,39% | -31.191,08 | -0,17% | 18.049.492,00 | 38.386,08 | 0,21% | 18.087.878,08 | 100,21% |
| 1009 | 11120 | | **14** | **69.577,16** | **0,39%** | **-31.191,08** | **-0,17%** | **18.049.492,00** | **38.386,08** | **0,21%** | **18.087.878,08** | **100,21%** |
| 1009 | | | **14** | **69.577,16** | **0,39%** | **-31.191,08** | **-0,17%** | **18.049.492,00** | **38.386,08** | **0,21%** | **18.087.878,08** | **100,21%** |
| 1011 | 14203 | 453N | 4 | 65.067,00 | 0,00% | -1.500,00 | 0,00% | 1.613.361.394,00 | 63.567,00 | 0,00% | 1.613.424.961,00 | 100,00% |
| 1011 | 14203 | | **4** | **65.067,00** | **0,00%** | **-1.500,00** | **0,00%** | **1.613.361.394,00** | **63.567,00** | **0,00%** | **1.613.424.961,00** | **100,00%** |
| 1011 | | | **4** | **65.067,00** | **0,00%** | **-1.500,00** | **0,00%** | **1.613.361.394,00** | **63.567,00** | **0,00%** | **1.613.424.961,00** | **100,00%** |
| 1012 | 11205 | 921R | 2 | 51.594,95 | 0,70% | 0,00 | 0,00% | 7.378.107,00 | 51.594,95 | 0,70% | 7.429.701,95 | 100,70% |
| 1012 | 11205 | | **2** | **51.594,95** | **0,70%** | **0,00** | **0,00%** | **7.378.107,00** | **51.594,95** | **0,70%** | **7.429.701,95** | **100,70%** |
| 1012 | | | **2** | **51.594,95** | **0,70%** | **0,00** | **0,00%** | **7.378.107,00** | **51.594,95** | **0,70%** | **7.429.701,95** | **100,70%** |
| 1013 | 16206 | 467A | 4 | 87.940,77 | 0,38% | -5.567,62 | -0,02% | 23.385.342,00 | 82.373,15 | 0,35% | 23.467.715,15 | 100,35% |
| 1013 | 16206 | | **4** | **87.940,77** | **0,38%** | **-5.567,62** | **-0,02%** | **23.385.342,00** | **82.373,15** | **0,35%** | **23.467.715,15** | **100,35%** |
| 1013 | | | **4** | **87.940,77** | **0,38%** | **-5.567,62** | **-0,02%** | **23.385.342,00** | **82.373,15** | **0,35%** | **23.467.715,15** | **100,35%** |
| 1014 | 16202 | 261B | 2 | 289.494,04 | 0,19% | 0,00 | 0,00% | 151.980.711,00 | 289.494,04 | 0,19% | 152.270.205,04 | 100,19% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1014 | 16202 | | **2** | **289.494,04** | **0,19%** | **0,00** | **0,00%** | **151.980.711,00** | **289.494,04** | **0,19%** | **152.270.205,04** | **100,19%** |
| 1014 | | | **2** | **289.494,04** | **0,19%** | **0,00** | **0,00%** | **151.980.711,00** | **289.494,04** | **0,19%** | **152.270.205,04** | **100,19%** |
| 1017 | 171188100 | 311P | 86 | 0,00 | 0,00% | -107.359.358,00 | -100,00% | 107.359.358,00 | -107.359.358,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312A | 74 | 0,00 | 0,00% | -1.803.432.011,00 | -100,00% | 1.803.432.011,00 | -1.803.432.011,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312B | 26 | 0,00 | 0,00% | -1.189.293.493,00 | -100,00% | 1.189.293.493,00 | -1.189.293.493,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312C | 1 | 0,00 | 0,00% | -33.319.299,00 | -100,00% | 33.319.299,00 | -33.319.299,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312F | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 313C | 6 | 0,00 | 0,00% | -3.983.720,00 | -100,00% | 3.983.720,00 | -3.983.720,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | | **194** | **0,00** | **0,00%** | **-3.138.047.881,00** | **-100,00%** | **3.138.047.881,00** | **-3.138.047.881,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188201 | 312A | 115 | 0,00 | 0,00% | -503.827.689,00 | -100,00% | 503.827.689,00 | -503.827.689,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188201 | 312F | 6 | 0,00 | 0,00% | -28.170.766,00 | -100,00% | 28.170.766,00 | -28.170.766,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188201 | | **121** | **0,00** | **0,00%** | **-531.998.455,00** | **-100,00%** | **531.998.455,00** | **-531.998.455,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188202 | 312A | 108 | 0,00 | 0,00% | -521.740.480,00 | -100,00% | 521.740.480,00 | -521.740.480,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188202 | 312F | 6 | 0,00 | 0,00% | -26.647.736,00 | -100,00% | 26.647.736,00 | -26.647.736,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188202 | | **114** | **0,00** | **0,00%** | **-548.388.216,00** | **-100,00%** | **548.388.216,00** | **-548.388.216,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188203 | 312A | 110 | 0,00 | 0,00% | -361.449.330,00 | -100,00% | 361.449.330,00 | -361.449.330,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188203 | 312F | 6 | 0,00 | 0,00% | -23.396.239,00 | -100,00% | 23.396.239,00 | -23.396.239,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188203 | | **116** | **0,00** | **0,00%** | **-384.845.569,00** | **-100,00%** | **384.845.569,00** | **-384.845.569,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188204 | 312A | 107 | 0,00 | 0,00% | -350.844.736,00 | -100,00% | 350.844.736,00 | -350.844.736,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188204 | 312F | 7 | 0,00 | 0,00% | -21.235.552,00 | -100,00% | 21.235.552,00 | -21.235.552,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188204 | | **114** | **0,00** | **0,00%** | **-372.080.288,00** | **-100,00%** | **372.080.288,00** | **-372.080.288,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188205 | 312A | 107 | 0,00 | 0,00% | -175.324.484,00 | -100,00% | 175.324.484,00 | -175.324.484,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188205 | 312F | 4 | 0,00 | 0,00% | -13.423.724,00 | -100,00% | 13.423.724,00 | -13.423.724,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188205 | | **111** | **0,00** | **0,00%** | **-188.748.208,00** | **-100,00%** | **188.748.208,00** | **-188.748.208,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188206 | 312A | 78 | 0,00 | 0,00% | -42.462.559,00 | -100,00% | 42.462.559,00 | -42.462.559,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188206 | | **78** | **0,00** | **0,00%** | **-42.462.559,00** | **-100,00%** | **42.462.559,00** | **-42.462.559,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188208 | 312A | 98 | 0,00 | 0,00% | -70.245.199,00 | -100,00% | 70.245.199,00 | -70.245.199,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188208 | 312F | 7 | 0,00 | 0,00% | -2.914.105,00 | -100,00% | 2.914.105,00 | -2.914.105,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188208 | | **105** | **0,00** | **0,00%** | **-73.159.304,00** | **-100,00%** | **73.159.304,00** | **-73.159.304,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188209 | 312A | 92 | 0,00 | 0,00% | -41.762.029,00 | -100,00% | 41.762.029,00 | -41.762.029,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188209 | 312F | 5 | 0,00 | 0,00% | -1.141.806,00 | -100,00% | 1.141.806,00 | -1.141.806,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188209 | | **97** | **0,00** | **0,00%** | **-42.903.835,00** | **-100,00%** | **42.903.835,00** | **-42.903.835,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188210 | 312A | 91 | 0,00 | 0,00% | -289.400.280,00 | -100,00% | 289.400.280,00 | -289.400.280,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188210 | 312F | 6 | 0,00 | 0,00% | -15.466.946,00 | -100,00% | 15.466.946,00 | -15.466.946,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188210 | | **97** | **0,00** | **0,00%** | **-304.867.226,00** | **-100,00%** | **304.867.226,00** | **-304.867.226,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188212 | 312A | 77 | 0,00 | 0,00% | -15.141.589,00 | -100,00% | 15.141.589,00 | -15.141.589,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188212 | | **77** | **0,00** | **0,00%** | **-15.141.589,00** | **-100,00%** | **15.141.589,00** | **-15.141.589,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188213 | 312A | 97 | 0,00 | 0,00% | -153.329.625,00 | -100,00% | 153.329.625,00 | -153.329.625,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188213 | 312F | 7 | 0,00 | 0,00% | -9.468.219,00 | -100,00% | 9.468.219,00 | -9.468.219,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188213 | | **104** | **0,00** | **0,00%** | **-162.797.844,00** | **-100,00%** | **162.797.844,00** | **-162.797.844,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188214 | 312A | 101 | 0,00 | 0,00% | -125.739.717,00 | -100,00% | 125.739.717,00 | -125.739.717,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188214 | 312F | 6 | 0,00 | 0,00% | -5.657.213,00 | -100,00% | 5.657.213,00 | -5.657.213,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188214 | | **107** | **0,00** | **0,00%** | **-131.396.930,00** | **-100,00%** | **131.396.930,00** | **-131.396.930,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188215 | 312A | 81 | 0,00 | 0,00% | -126.306.519,00 | -100,00% | 126.306.519,00 | -126.306.519,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188215 | 312F | 6 | 0,00 | 0,00% | -7.727.597,00 | -100,00% | 7.727.597,00 | -7.727.597,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188215 | | **87** | **0,00** | **0,00%** | **-134.034.116,00** | **-100,00%** | **134.034.116,00** | **-134.034.116,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188216 | 312A | 100 | 0,00 | 0,00% | -155.188.640,00 | -100,00% | 155.188.640,00 | -155.188.640,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188216 | 312F | 6 | 0,00 | 0,00% | -11.048.691,00 | -100,00% | 11.048.691,00 | -11.048.691,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188216 | | **106** | **0,00** | **0,00%** | **-166.237.331,00** | **-100,00%** | **166.237.331,00** | **-166.237.331,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188217 | 312A | 110 | 0,00 | 0,00% | -490.061.314,00 | -100,00% | 490.061.314,00 | -490.061.314,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188217 | 312F | 9 | 0,00 | 0,00% | -25.445.934,00 | -100,00% | 25.445.934,00 | -25.445.934,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188217 | | **119** | **0,00** | **0,00%** | **-515.507.248,00** | **-100,00%** | **515.507.248,00** | **-515.507.248,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188219 | 312A | 97 | 0,00 | 0,00% | -34.642.661,00 | -100,00% | 34.642.661,00 | -34.642.661,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188219 | | **97** | **0,00** | **0,00%** | **-34.642.661,00** | **-100,00%** | **34.642.661,00** | **-34.642.661,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188220 | 312A | 82 | 0,00 | 0,00% | -17.713.948,00 | -100,00% | 17.713.948,00 | -17.713.948,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188220 | | **82** | **0,00** | **0,00%** | **-17.713.948,00** | **-100,00%** | **17.713.948,00** | **-17.713.948,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188221 | 312A | 89 | 0,00 | 0,00% | -14.248.525,00 | -100,00% | 14.248.525,00 | -14.248.525,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188221 | | **89** | **0,00** | **0,00%** | **-14.248.525,00** | **-100,00%** | **14.248.525,00** | **-14.248.525,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188223 | 312A | 79 | 0,00 | 0,00% | -27.583.378,00 | -100,00% | 27.583.378,00 | -27.583.378,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188223 | 312F | 8 | 0,00 | 0,00% | -975.959,00 | -100,00% | 975.959,00 | -975.959,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188223 | | **87** | **0,00** | **0,00%** | **-28.559.337,00** | **-100,00%** | **28.559.337,00** | **-28.559.337,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188224 | 312A | 88 | 0,00 | 0,00% | -18.592.603,00 | -100,00% | 18.592.603,00 | -18.592.603,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188224 | 312F | 7 | 0,00 | 0,00% | -726.454,00 | -100,00% | 726.454,00 | -726.454,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188224 | | **95** | **0,00** | **0,00%** | **-19.319.057,00** | **-100,00%** | **19.319.057,00** | **-19.319.057,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188228 | 312A | 75 | 0,00 | 0,00% | -85.525.903,00 | -100,00% | 85.525.903,00 | -85.525.903,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188228 | 312F | 5 | 0,00 | 0,00% | -1.173.787,00 | -100,00% | 1.173.787,00 | -1.173.787,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188228 | | **80** | **0,00** | **0,00%** | **-86.699.690,00** | **-100,00%** | **86.699.690,00** | **-86.699.690,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188229 | 312A | 76 | 0,00 | 0,00% | -66.058.353,00 | -100,00% | 66.058.353,00 | -66.058.353,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188229 | | **76** | **0,00** | **0,00%** | **-66.058.353,00** | **-100,00%** | **66.058.353,00** | **-66.058.353,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188230 | 312A | 70 | 0,00 | 0,00% | -55.133.496,00 | -100,00% | 55.133.496,00 | -55.133.496,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188230 | | **70** | **0,00** | **0,00%** | **-55.133.496,00** | **-100,00%** | **55.133.496,00** | **-55.133.496,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188231 | 312A | 73 | 0,00 | 0,00% | -75.250.682,00 | -100,00% | 75.250.682,00 | -75.250.682,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188231 | 312F | 7 | 0,00 | 0,00% | -921.295,00 | -100,00% | 921.295,00 | -921.295,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188231 | | **80** | **0,00** | **0,00%** | **-76.171.977,00** | **-100,00%** | **76.171.977,00** | **-76.171.977,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188232 | 312A | 109 | 0,00 | 0,00% | -148.512.665,00 | -100,00% | 148.512.665,00 | -148.512.665,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188232 | 312F | 7 | 0,00 | 0,00% | -1.213.761,00 | -100,00% | 1.213.761,00 | -1.213.761,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188232 | | **116** | **0,00** | **0,00%** | **-149.726.426,00** | **-100,00%** | **149.726.426,00** | **-149.726.426,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188233 | 312A | 79 | 0,00 | 0,00% | -125.599.180,00 | -100,00% | 125.599.180,00 | -125.599.180,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188233 | 312F | 5 | 0,00 | 0,00% | -1.695.967,00 | -100,00% | 1.695.967,00 | -1.695.967,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188233 | | **84** | **0,00** | **0,00%** | **-127.295.147,00** | **-100,00%** | **127.295.147,00** | **-127.295.147,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188300 | 312B | 101 | 0,00 | 0,00% | -866.665.341,00 | -100,00% | 866.665.341,00 | -866.665.341,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188300 | 312F | 8 | 0,00 | 0,00% | -43.211.568,00 | -100,00% | 43.211.568,00 | -43.211.568,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188300 | | **109** | **0,00** | **0,00%** | **-909.876.909,00** | **-100,00%** | **909.876.909,00** | **-909.876.909,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188401 | 313C | 95 | 0,00 | 0,00% | -174.584.081,00 | -100,00% | 174.584.081,00 | -174.584.081,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188401 | | **95** | **0,00** | **0,00%** | **-174.584.081,00** | **-100,00%** | **174.584.081,00** | **-174.584.081,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188502 | 312A | 90 | 0,00 | 0,00% | -29.496.055,00 | -100,00% | 29.496.055,00 | -29.496.055,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188502 | | **90** | **0,00** | **0,00%** | **-29.496.055,00** | **-100,00%** | **29.496.055,00** | **-29.496.055,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | | | **2.997** | **0,00** | **0,00%** | **-8.542.142.261,00** | **-100,00%** | **8.542.142.261,00** | **-8.542.142.261,00** | **-100,00%** | **0,00** | **0,00%** |
| **Total** | | | **3.771** | **169.613.078,24** | **0,65%** | **-8.711.783.257,06** | **-33,51%** | **25.999.172.463,00** | **-8.542.170.178,82** | **-32,86%** | **17.457.002.284,18** | **67,14%** |