INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	911N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	02001	3	1.690,85	0,02%	-1.690,85	-0,02%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	911O	**Total**	**3**	**1.690,85**	**0,02%**	**-1.690,85**	**-0,02%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**3**	**1.690,85**	**0,02%**	**-1.690,85**	**-0,02%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	03001	2	20.749,75	1,32%	0,00	0,00%	1.577.295,00	20.749,75	1,32%	1.598.044,75	101,32%
03	912M	**Total**	**2**	**20.749,75**	**1,32%**	**0,00**	**0,00%**	**1.577.295,00**	**20.749,75**	**1,32%**	**1.598.044,75**	**101,32%**
03			**2**	**20.749,75**	**1,32%**	**0,00**	**0,00%**	**1.577.295,00**	**20.749,75**	**1,32%**	**1.598.044,75**	**101,32%**
04	331M	04001	10	429.351,65	1,88%	-128,00	0,00%	22.850.644,00	429.223,65	1,88%	23.279.867,65	101,88%
04	331M	**Total**	**10**	**429.351,65**	**1,88%**	**-128,00**	**0,00%**	**22.850.644,00**	**429.223,65**	**1,88%**	**23.279.867,65**	**101,88%**
04	332A	04011	7	103.822,62	1,53%	-28.072,60	-0,41%	6.784.558,00	75.750,02	1,12%	6.860.308,02	101,12%
04	332A	**Total**	**7**	**103.822,62**	**1,53%**	**-28.072,60**	**-0,41%**	**6.784.558,00**	**75.750,02**	**1,12%**	**6.860.308,02**	**101,12%**
04	332B	04011	8	226.911,31	0,58%	-39.936,52	-0,10%	38.835.380,00	186.974,79	0,48%	39.022.354,79	100,48%
04	332B	**Total**	**8**	**226.911,31**	**0,58%**	**-39.936,52**	**-0,10%**	**38.835.380,00**	**186.974,79**	**0,48%**	**39.022.354,79**	**100,48%**
04	333A	04010	14	319.692,84	2,67%	-231.647,83	-1,94%	11.957.383,00	88.045,01	0,74%	12.045.428,01	100,74%
04	333A	04013	10	18.463,98	0,41%	-2.455,85	-0,05%	4.513.038,00	16.008,13	0,35%	4.529.046,13	100,35%
04	333A	**Total**	**24**	**338.156,82**	**2,05%**	**-234.103,68**	**-1,42%**	**16.470.421,00**	**104.053,14**	**0,63%**	**16.574.474,14**	**100,63%**
04	334A	04010	14	1.458.631,89	2,24%	-1.434.554,96	-2,20%	65.160.412,00	24.076,93	0,04%	65.184.488,93	100,04%
04	334A	**Total**	**14**	**1.458.631,89**	**2,24%**	**-1.434.554,96**	**-2,20%**	**65.160.412,00**	**24.076,93**	**0,04%**	**65.184.488,93**	**100,04%**
04	336A	04014	9	133.171,75	0,30%	-35.823,87	-0,08%	43.742.839,00	97.347,88	0,22%	43.840.186,88	100,22%
04	336A	**Total**	**9**	**133.171,75**	**0,30%**	**-35.823,87**	**-0,08%**	**43.742.839,00**	**97.347,88**	**0,22%**	**43.840.186,88**	**100,22%**
04	337C	04011	2	84.867,55	0,61%	0,00	0,00%	13.878.620,00	84.867,55	0,61%	13.963.487,55	100,61%
04	337C	**Total**	**2**	**84.867,55**	**0,61%**	**0,00**	**0,00%**	**13.878.620,00**	**84.867,55**	**0,61%**	**13.963.487,55**	**100,61%**
04	432A	04012	2	108.270,49	0,15%	0,00	0,00%	71.660.709,00	108.270,49	0,15%	71.768.979,49	100,15%
04	432A	**Total**	**2**	**108.270,49**	**0,15%**	**0,00**	**0,00%**	**71.660.709,00**	**108.270,49**	**0,15%**	**71.768.979,49**	**100,15%**
04			**76**	**2.883.184,08**	**1,03%**	**-1.772.619,63**	**-0,63%**	**279.383.583,00**	**1.110.564,45**	**0,40%**	**280.494.147,45**	**100,40%**
07	942N	07011	4	123.074,31	0,07%	-2.000,00	0,00%	170.724.570,00	121.074,31	0,07%	170.845.644,31	100,07%
07	942N	**Total**	**4**	**123.074,31**	**0,07%**	**-2.000,00**	**0,00%**	**170.724.570,00**	**121.074,31**	**0,07%**	**170.845.644,31**	**100,07%**
07	928M	07012	2	42.000,00	0,70%	-42.000,00	-0,70%	6.038.055,00	0,00	0,00%	6.038.055,00	100,00%
07	928M	**Total**	**2**	**42.000,00**	**0,70%**	**-42.000,00**	**-0,70%**	**6.038.055,00**	**0,00**	**0,00%**	**6.038.055,00**	**100,00%**
07	942M	07001	7	243.489,46	0,10%	0,00	0,00%	250.758.133,00	243.489,46	0,10%	251.001.622,46	100,10%
07	942M	**Total**	**7**	**243.489,46**	**0,10%**	**0,00**	**0,00%**	**250.758.133,00**	**243.489,46**	**0,10%**	**251.001.622,46**	**100,10%**
07	942O	07010	0	0,00	0,00%	0,00	0,00%	18.302.398,00	0,00	0,00%	18.302.398,00	100,00%
07	942O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**18.302.398,00**	**0,00**	**0,00%**	**18.302.398,00**	**100,00%**
07			**13**	**408.563,77**	**0,09%**	**-44.000,00**	**-0,01%**	**445.823.156,00**	**364.563,77**	**0,08%**	**446.187.719,77**	**100,08%**
11	921Q	11016	2	145.567,63	3,17%	0,00	0,00%	4.596.578,00	145.567,63	3,17%	4.742.145,63	103,17%
11	921Q	**Total**	**2**	**145.567,63**	**3,17%**	**0,00**	**0,00%**	**4.596.578,00**	**145.567,63**	**3,17%**	**4.742.145,63**	**103,17%**
11	921R	11205	2	51.594,95	0,70%	0,00	0,00%	7.378.107,00	51.594,95	0,70%	7.429.701,95	100,70%
11	921R	**Total**	**2**	**51.594,95**	**0,70%**	**0,00**	**0,00%**	**7.378.107,00**	**51.594,95**	**0,70%**	**7.429.701,95**	**100,70%**
11	921S	11014	2	31.449,26	0,37%	0,00	0,00%	8.475.818,00	31.449,26	0,37%	8.507.267,26	100,37%
11	921S	**Total**	**2**	**31.449,26**	**0,37%**	**0,00**	**0,00%**	**8.475.818,00**	**31.449,26**	**0,37%**	**8.507.267,26**	**100,37%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921T	11015	6	379.839,95	4,63%	-61.093,00	-0,74%	8.206.195,00	318.746,95	3,88%	8.524.941,95	103,88%
11	921T	**Total**	**6**	**379.839,95**	**4,63%**	**-61.093,00**	**-0,74%**	**8.206.195,00**	**318.746,95**	**3,88%**	**8.524.941,95**	**103,88%**
11	921U	11018	2	61.886,15	1,88%	0,00	0,00%	3.289.274,00	61.886,15	1,88%	3.351.160,15	101,88%
11	921U	**Total**	**2**	**61.886,15**	**1,88%**	**0,00**	**0,00%**	**3.289.274,00**	**61.886,15**	**1,88%**	**3.351.160,15**	**101,88%**
11	924M	11001	21	1.774.253,67	3,61%	-285.125,55	-0,58%	49.189.424,00	1.489.128,12	3,03%	50.678.552,12	103,03%
11	924M	**Total**	**21**	**1.774.253,67**	**3,61%**	**-285.125,55**	**-0,58%**	**49.189.424,00**	**1.489.128,12**	**3,03%**	**50.678.552,12**	**103,03%**
11	932O	11010	2	55.115,56	2,08%	0,00	0,00%	2.646.623,00	55.115,56	2,08%	2.701.738,56	102,08%
11	932O	**Total**	**2**	**55.115,56**	**2,08%**	**0,00**	**0,00%**	**2.646.623,00**	**55.115,56**	**2,08%**	**2.701.738,56**	**102,08%**
11	112A	11023	12	579.098,01	0,57%	-518.300,00	-0,51%	100.864.214,00	60.798,01	0,06%	100.925.012,01	100,06%
11	112A	**Total**	**12**	**579.098,01**	**0,57%**	**-518.300,00**	**-0,51%**	**100.864.214,00**	**60.798,01**	**0,06%**	**100.925.012,01**	**100,06%**
11	112B	11022	2	154.587,93	0,21%	0,00	0,00%	75.340.954,00	154.587,93	0,21%	75.495.541,93	100,21%
11	112B	**Total**	**2**	**154.587,93**	**0,21%**	**0,00**	**0,00%**	**75.340.954,00**	**154.587,93**	**0,21%**	**75.495.541,93**	**100,21%**
11	112C	11022	7	460.909,55	0,15%	-440.000,00	-0,14%	316.805.610,00	20.909,55	0,01%	316.826.519,55	100,01%
11	112C	**Total**	**7**	**460.909,55**	**0,15%**	**-440.000,00**	**-0,14%**	**316.805.610,00**	**20.909,55**	**0,01%**	**316.826.519,55**	**100,01%**
11	114A	11104	13	70.474,91	0,18%	-51.925,77	-0,13%	39.911.751,00	18.549,14	0,05%	39.930.300,14	100,05%
11	114A	**Total**	**13**	**70.474,91**	**0,18%**	**-51.925,77**	**-0,13%**	**39.911.751,00**	**18.549,14**	**0,05%**	**39.930.300,14**	**100,05%**
11	131M	11010	2	33.328,25	3,24%	0,00	0,00%	1.027.275,00	33.328,25	3,24%	1.060.603,25	103,24%
11	131M	**Total**	**2**	**33.328,25**	**3,24%**	**0,00**	**0,00%**	**1.027.275,00**	**33.328,25**	**3,24%**	**1.060.603,25**	**103,24%**
11	132A	11010	9	1.918.651,22	2,03%	-1.835.515,00	-1,95%	94.332.653,00	83.136,22	0,09%	94.415.789,22	100,09%
11	132A	**Total**	**9**	**1.918.651,22**	**2,03%**	**-1.835.515,00**	**-1,95%**	**94.332.653,00**	**83.136,22**	**0,09%**	**94.415.789,22**	**100,09%**
11	134A	11011	6	162.236,61	0,09%	-471.849,06	-0,26%	180.392.193,00	-309.612,45	-0,17%	180.082.580,55	99,83%
11	134A	**Total**	**6**	**162.236,61**	**0,09%**	**-471.849,06**	**-0,26%**	**180.392.193,00**	**-309.612,45**	**-0,17%**	**180.082.580,55**	**99,83%**
11	134M	11120	14	69.577,16	0,39%	-31.191,08	-0,17%	18.049.492,00	38.386,08	0,21%	18.087.878,08	100,21%
11	134M	**Total**	**14**	**69.577,16**	**0,39%**	**-31.191,08**	**-0,17%**	**18.049.492,00**	**38.386,08**	**0,21%**	**18.087.878,08**	**100,21%**
11	334D	11019	10	73.474,91	2,44%	-68.696,71	-2,28%	3.015.357,00	4.778,20	0,16%	3.020.135,20	100,16%
11	334D	**Total**	**10**	**73.474,91**	**2,44%**	**-68.696,71**	**-2,28%**	**3.015.357,00**	**4.778,20**	**0,16%**	**3.020.135,20**	**100,16%**
11	921X	11020	2	13.370,01	1,03%	0,00	0,00%	1.304.389,00	13.370,01	1,03%	1.317.759,01	101,03%
11	921X	**Total**	**2**	**13.370,01**	**1,03%**	**0,00**	**0,00%**	**1.304.389,00**	**13.370,01**	**1,03%**	**1.317.759,01**	**101,03%**
11			**114**	**6.035.415,73**	**0,66%**	**-3.763.696,17**	**-0,41%**	**914.825.907,00**	**2.271.719,56**	**0,25%**	**917.097.626,56**	**100,25%**
12	463A	12028	5	21.079,26	0,19%	-121.558,75	-1,08%	11.262.360,00	-100.479,49	-0,89%	11.161.880,51	99,11%
12	463A	**Total**	**5**	**21.079,26**	**0,19%**	**-121.558,75**	**-1,08%**	**11.262.360,00**	**-100.479,49**	**-0,89%**	**11.161.880,51**	**99,11%**
12	492A	12013	2	112.635,71	1,99%	0,00	0,00%	5.651.504,00	112.635,71	1,99%	5.764.139,71	101,99%
12	492A	**Total**	**2**	**112.635,71**	**1,99%**	**0,00**	**0,00%**	**5.651.504,00**	**112.635,71**	**1,99%**	**5.764.139,71**	**101,99%**
12	492B	12019	2	33.672,46	2,11%	0,00	0,00%	1.599.150,00	33.672,46	2,11%	1.632.822,46	102,11%
12	492B	**Total**	**2**	**33.672,46**	**2,11%**	**0,00**	**0,00%**	**1.599.150,00**	**33.672,46**	**2,11%**	**1.632.822,46**	**102,11%**
12	921M	12014	5	135.155,32	1,93%	-23.161,43	-0,33%	6.995.062,00	111.993,89	1,60%	7.107.055,89	101,60%
12	921M	**Total**	**5**	**135.155,32**	**1,93%**	**-23.161,43**	**-0,33%**	**6.995.062,00**	**111.993,89**	**1,60%**	**7.107.055,89**	**101,60%**
12	921N	12024	8	380.156,84	1,92%	-27.312,90	-0,14%	19.748.642,00	352.843,94	1,79%	20.101.485,94	101,79%
12	921N	**Total**	**8**	**380.156,84**	**1,92%**	**-27.312,90**	**-0,14%**	**19.748.642,00**	**352.843,94**	**1,79%**	**20.101.485,94**	**101,79%**
12	921V	12015	2	18.046,53	1,19%	0,00	0,00%	1.522.683,00	18.046,53	1,19%	1.540.729,53	101,19%
12	921V	**Total**	**2**	**18.046,53**	**1,19%**	**0,00**	**0,00%**	**1.522.683,00**	**18.046,53**	**1,19%**	**1.540.729,53**	**101,19%**
12	923A	12025	8	1.150.909,85	4,21%	-1.015.344,54	-3,72%	27.309.993,00	135.565,31	0,50%	27.445.558,31	100,50%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	**Total**	**8**	**1.150.909,85**	**4,21%**	**-1.015.344,54**	**-3,72%**	**27.309.993,00**	**135.565,31**	**0,50%**	**27.445.558,31**	**100,50%**
12	923C	12026	2	56.151,75	1,97%	0,00	0,00%	2.845.806,00	56.151,75	1,97%	2.901.957,75	101,97%
12	923C	**Total**	**2**	**56.151,75**	**1,97%**	**0,00**	**0,00%**	**2.845.806,00**	**56.151,75**	**1,97%**	**2.901.957,75**	**101,97%**
12	923M	12001	13	1.008.782,81	2,63%	-296.180,75	-0,77%	38.375.848,00	712.602,06	1,86%	39.088.450,06	101,86%
12	923M	**Total**	**13**	**1.008.782,81**	**2,63%**	**-296.180,75**	**-0,77%**	**38.375.848,00**	**712.602,06**	**1,86%**	**39.088.450,06**	**101,86%**
12	931M	12017	2	116.440,52	2,37%	0,00	0,00%	4.912.191,00	116.440,52	2,37%	5.028.631,52	102,37%
12	931M	**Total**	**2**	**116.440,52**	**2,37%**	**0,00**	**0,00%**	**4.912.191,00**	**116.440,52**	**2,37%**	**5.028.631,52**	**102,37%**
12	931N	12015	2	199.378,22	4,48%	0,00	0,00%	4.454.756,00	199.378,22	4,48%	4.654.134,22	104,48%
12	931N	**Total**	**2**	**199.378,22**	**4,48%**	**0,00**	**0,00%**	**4.454.756,00**	**199.378,22**	**4,48%**	**4.654.134,22**	**104,48%**
12	931P	12018	6	447.978,66	1,81%	-73.772,55	-0,30%	24.733.384,00	374.206,11	1,51%	25.107.590,11	101,51%
12	931P	**Total**	**6**	**447.978,66**	**1,81%**	**-73.772,55**	**-0,30%**	**24.733.384,00**	**374.206,11**	**1,51%**	**25.107.590,11**	**101,51%**
12	932M	12016	6	469.966,56	1,33%	-85.777,41	-0,24%	35.445.498,00	384.189,15	1,08%	35.829.687,15	101,08%
12	932M	**Total**	**6**	**469.966,56**	**1,33%**	**-85.777,41**	**-0,24%**	**35.445.498,00**	**384.189,15**	**1,08%**	**35.829.687,15**	**101,08%**
12	241N	12027	6	820.759,18	1,13%	-751.354,80	-1,03%	72.874.455,00	69.404,38	0,10%	72.943.859,38	100,10%
12	241N	**Total**	**6**	**820.759,18**	**1,13%**	**-751.354,80**	**-1,03%**	**72.874.455,00**	**69.404,38**	**0,10%**	**72.943.859,38**	**100,10%**
12	422B	12028	6	137.801,40	1,10%	-21.218,65	-0,17%	12.508.331,00	116.582,75	0,93%	12.624.913,75	100,93%
12	422B	**Total**	**6**	**137.801,40**	**1,10%**	**-21.218,65**	**-0,17%**	**12.508.331,00**	**116.582,75**	**0,93%**	**12.624.913,75**	**100,93%**
12	431A	12013	4	82.767,03	1,27%	-18.150,00	-0,28%	6.537.511,00	64.617,03	0,99%	6.602.128,03	100,99%
12	431A	**Total**	**4**	**82.767,03**	**1,27%**	**-18.150,00**	**-0,28%**	**6.537.511,00**	**64.617,03**	**0,99%**	**6.602.128,03**	**100,99%**
12	433A	12026	5	168.641,47	4,56%	0,00	0,00%	3.700.067,00	168.641,47	4,56%	3.868.708,47	104,56%
12	433A	**Total**	**5**	**168.641,47**	**4,56%**	**0,00**	**0,00%**	**3.700.067,00**	**168.641,47**	**4,56%**	**3.868.708,47**	**104,56%**
12			**84**	**5.360.323,57**	**1,91%**	**-2.433.831,78**	**-0,87%**	**280.477.241,00**	**2.926.491,79**	**1,04%**	**283.403.732,79**	**101,04%**
14	451M	14001	10	1.269.257,09	6,45%	-779.662,21	-3,96%	19.671.087,00	489.594,88	2,49%	20.160.681,88	102,49%
14	451M	**Total**	**10**	**1.269.257,09**	**6,45%**	**-779.662,21**	**-3,96%**	**19.671.087,00**	**489.594,88**	**2,49%**	**20.160.681,88**	**102,49%**
14	453A	14012	7	335.575,63	0,15%	-230.848,40	-0,11%	218.996.960,00	104.727,23	0,05%	219.101.687,23	100,05%
14	453A	**Total**	**7**	**335.575,63**	**0,15%**	**-230.848,40**	**-0,11%**	**218.996.960,00**	**104.727,23**	**0,05%**	**219.101.687,23**	**100,05%**
14	453B	14013	6	153.298,61	0,18%	-78.766,79	-0,09%	85.637.123,00	74.531,82	0,09%	85.711.654,82	100,09%
14	453B	**Total**	**6**	**153.298,61**	**0,18%**	**-78.766,79**	**-0,09%**	**85.637.123,00**	**74.531,82**	**0,09%**	**85.711.654,82**	**100,09%**
14	453M	14010	5	137.529,21	0,41%	-107.489,00	-0,32%	33.278.441,00	30.040,21	0,09%	33.308.481,21	100,09%
14	453M	**Total**	**5**	**137.529,21**	**0,41%**	**-107.489,00**	**-0,32%**	**33.278.441,00**	**30.040,21**	**0,09%**	**33.308.481,21**	**100,09%**
14	453N	14203	4	65.067,00	0,00%	-1.500,00	0,00%	1.613.361.394,00	63.567,00	0,00%	1.613.424.961,00	100,00%
14	453N	**Total**	**4**	**65.067,00**	**0,00%**	**-1.500,00**	**0,00%**	**1.613.361.394,00**	**63.567,00**	**0,00%**	**1.613.424.961,00**	**100,00%**
14			**32**	**1.960.727,54**	**0,10%**	**-1.198.266,40**	**-0,06%**	**1.970.945.005,00**	**762.461,14**	**0,04%**	**1.971.707.466,14**	**100,04%**
15	466A	15019	2	68.481,54	0,04%	0,00	0,00%	172.660.419,00	68.481,54	0,04%	172.728.900,54	100,04%
15	466A	**Total**	**2**	**68.481,54**	**0,04%**	**0,00**	**0,00%**	**172.660.419,00**	**68.481,54**	**0,04%**	**172.728.900,54**	**100,04%**
15	321M	15001	28	550.124,33	1,69%	-232.790,44	-0,72%	32.543.531,00	317.333,89	0,98%	32.860.864,89	100,98%
15	321M	15002	2	29.098,13	0,04%	0,00	0,00%	77.898.431,00	29.098,13	0,04%	77.927.529,13	100,04%
15	321M	15016	3	280.575,32	0,73%	-90.000,00	-0,23%	38.697.082,00	190.575,32	0,49%	38.887.657,32	100,49%
15	321M	**Total**	**33**	**859.797,78**	**0,58%**	**-322.790,44**	**-0,22%**	**149.139.044,00**	**537.007,34**	**0,36%**	**149.676.051,34**	**100,36%**
15	321O	15017	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321O	**Total**	**2**	**3.653,13**	**0,67%**	**0,00**	**0,00%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	321P	15015	8	305.195,06	0,19%	-31.100,00	-0,02%	160.899.375,00	274.095,06	0,17%	161.173.470,06	100,17%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**8**	**305.195,06**	**0,19%**	**-31.100,00**	**-0,02%**	**160.899.375,00**	**274.095,06**	**0,17%**	**161.173.470,06**	**100,17%**
15	322A	15010	2	45.269,57	0,04%	0,00	0,00%	111.839.308,00	45.269,57	0,04%	111.884.577,57	100,04%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	989.939.903,00	0,00	0,00%	989.939.903,00	100,00%
15	322A	**Total**	**2**	**45.269,57**	**0,00%**	**0,00**	**0,00%**	**1.101.779.211,00**	**45.269,57**	**0,00%**	**1.101.824.480,57**	**100,00%**
15	322B	15011	2	39.724,32	0,04%	0,00	0,00%	106.844.873,00	39.724,32	0,04%	106.884.597,32	100,04%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	997.191.783,00	0,00	0,00%	997.191.783,00	100,00%
15	322B	**Total**	**2**	**39.724,32**	**0,00%**	**0,00**	**0,00%**	**1.104.036.656,00**	**39.724,32**	**0,00%**	**1.104.076.380,32**	**100,00%**
15	322C	15014	6	198.591,04	0,02%	-152.714,24	-0,01%	1.055.248.824,00	45.876,80	0,00%	1.055.294.700,80	100,00%
15	322C	**Total**	**6**	**198.591,04**	**0,02%**	**-152.714,24**	**-0,01%**	**1.055.248.824,00**	**45.876,80**	**0,00%**	**1.055.294.700,80**	**100,00%**
15	322E	15011	2	51.777,27	0,41%	0,00	0,00%	12.670.284,00	51.777,27	0,41%	12.722.061,27	100,41%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	88.713.432,00	0,00	0,00%	88.713.432,00	100,00%
15	322E	**Total**	**2**	**51.777,27**	**0,05%**	**0,00**	**0,00%**	**101.383.716,00**	**51.777,27**	**0,05%**	**101.435.493,27**	**100,05%**
15	322F	15011	0	0,00	0,00%	0,00	0,00%	40.118.918,00	0,00	0,00%	40.118.918,00	100,00%
15	322F	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.118.918,00**	**0,00**	**0,00%**	**40.118.918,00**	**100,00%**
15	322G	15016	0	0,00	0,00%	0,00	0,00%	106.654.157,00	0,00	0,00%	106.654.157,00	100,00%
15	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**106.654.157,00**	**0,00**	**0,00%**	**106.654.157,00**	**100,00%**
15	322O	15016	0	0,00	0,00%	0,00	0,00%	5.507.155,00	0,00	0,00%	5.507.155,00	100,00%
15	322O	15020	6	134.831,02	0,18%	-93.577,72	-0,13%	73.668.052,00	41.253,30	0,06%	73.709.305,30	100,06%
15	322O	**Total**	**6**	**134.831,02**	**0,17%**	**-93.577,72**	**-0,12%**	**79.175.207,00**	**41.253,30**	**0,05%**	**79.216.460,30**	**100,05%**
15	322P	15016	9	981.565,79	0,32%	-496.500,00	-0,16%	311.277.409,00	485.065,79	0,16%	311.762.474,79	100,16%
15	322P	**Total**	**9**	**981.565,79**	**0,32%**	**-496.500,00**	**-0,16%**	**311.277.409,00**	**485.065,79**	**0,16%**	**311.762.474,79**	**100,16%**
15	323M	15012	9	111.917,48	0,01%	-43.165,70	0,00%	1.352.252.824,00	68.751,78	0,01%	1.352.321.575,78	100,01%
15	323M	**Total**	**9**	**111.917,48**	**0,01%**	**-43.165,70**	**0,00%**	**1.352.252.824,00**	**68.751,78**	**0,01%**	**1.352.321.575,78**	**100,01%**
15	324M	15015	0	0,00	0,00%	0,00	0,00%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
15			**81**	**2.800.804,00**	**0,05%**	**-1.139.848,10**	**-0,02%**	**5.760.675.199,00**	**1.660.955,90**	**0,03%**	**5.762.336.154,90**	**100,03%**
16	456A	16010	8	136.211,04	0,32%	-7.779,00	-0,02%	42.379.809,00	128.432,04	0,30%	42.508.241,04	100,30%
16	456A	**Total**	**8**	**136.211,04**	**0,32%**	**-7.779,00**	**-0,02%**	**42.379.809,00**	**128.432,04**	**0,30%**	**42.508.241,04**	**100,30%**
16	456M	16001	6	1.577.833,41	5,68%	-599,00	0,00%	27.773.681,00	1.577.234,41	5,68%	29.350.915,41	105,68%
16	456M	**Total**	**6**	**1.577.833,41**	**5,68%**	**-599,00**	**0,00%**	**27.773.681,00**	**1.577.234,41**	**5,68%**	**29.350.915,41**	**105,68%**
16	456N	16017	6	344.323,26	0,42%	-238.000,00	-0,29%	82.442.394,00	106.323,26	0,13%	82.548.717,26	100,13%
16	456N	**Total**	**6**	**344.323,26**	**0,42%**	**-238.000,00**	**-0,29%**	**82.442.394,00**	**106.323,26**	**0,13%**	**82.548.717,26**	**100,13%**
16	467A	16206	4	87.940,77	0,38%	-5.567,62	-0,02%	23.385.342,00	82.373,15	0,35%	23.467.715,15	100,35%
16	467A	**Total**	**4**	**87.940,77**	**0,38%**	**-5.567,62**	**-0,02%**	**23.385.342,00**	**82.373,15**	**0,35%**	**23.467.715,15**	**100,35%**
16	261A	16019	2	191.558,45	0,19%	0,00	0,00%	102.658.078,00	191.558,45	0,19%	102.849.636,45	100,19%
16	261A	**Total**	**2**	**191.558,45**	**0,19%**	**0,00**	**0,00%**	**102.658.078,00**	**191.558,45**	**0,19%**	**102.849.636,45**	**100,19%**
16	261B	16202	2	289.494,04	0,19%	0,00	0,00%	151.980.711,00	289.494,04	0,19%	152.270.205,04	100,19%
16	261B	**Total**	**2**	**289.494,04**	**0,19%**	**0,00**	**0,00%**	**151.980.711,00**	**289.494,04**	**0,19%**	**152.270.205,04**	**100,19%**
16	261O	16018	2	74.123,02	1,08%	0,00	0,00%	6.843.273,00	74.123,02	1,08%	6.917.396,02	101,08%
16	261O	**Total**	**2**	**74.123,02**	**1,08%**	**0,00**	**0,00%**	**6.843.273,00**	**74.123,02**	**1,08%**	**6.917.396,02**	**101,08%**
16	261P	16012	4	166.720,35	1,67%	-2.251,30	-0,02%	9.975.511,00	164.469,05	1,65%	10.139.980,05	101,65%
16	261P	**Total**	**4**	**166.720,35**	**1,67%**	**-2.251,30**	**-0,02%**	**9.975.511,00**	**164.469,05**	**1,65%**	**10.139.980,05**	**101,65%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	411A	16014	14	1.564.996,33	2,63%	-851.331,00	-1,43%	59.609.524,00	713.665,33	1,20%	60.323.189,33	101,20%
16	411A	**Total**	**14**	**1.564.996,33**	**2,63%**	**-851.331,00**	**-1,43%**	**59.609.524,00**	**713.665,33**	**1,20%**	**60.323.189,33**	**101,20%**
16	456B	16015	7	508.026,85	2,33%	-971.494,14	-4,46%	21.792.274,00	-463.467,29	-2,13%	21.328.806,71	97,87%
16	456B	**Total**	**7**	**508.026,85**	**2,33%**	**-971.494,14**	**-4,46%**	**21.792.274,00**	**-463.467,29**	**-2,13%**	**21.328.806,71**	**97,87%**
16			**55**	**4.941.227,52**	**0,93%**	**-2.077.022,06**	**-0,39%**	**528.840.597,00**	**2.864.205,46**	**0,54%**	**531.704.802,46**	**100,54%**
17	312D	17010	4	431.801,43	1,95%	0,00	0,00%	22.124.536,00	431.801,43	1,95%	22.556.337,43	101,95%
17	312D	**Total**	**4**	**431.801,43**	**1,95%**	**0,00**	**0,00%**	**22.124.536,00**	**431.801,43**	**1,95%**	**22.556.337,43**	**101,95%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	312F	**Total**	**129**	**0,00**	**0,00%**	**-242.323.319,00**	**-100,00%**	**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	10	561.200,59	0,35%	-495.292,89	-0,31%	158.527.645,00	65.907,70	0,04%	158.593.552,70	100,04%
17	313B	**Total**	**10**	**561.200,59**	**0,35%**	**-495.292,89**	**-0,31%**	**158.527.645,00**	**65.907,70**	**0,04%**	**158.593.552,70**	**100,04%**
17	313C	171188100	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	313C	171188401	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-178.567.801,00**	**-100,00%**	**178.567.801,00**	**-178.567.801,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	9	264.388,88	0,71%	-22.166,13	-0,06%	37.211.396,00	242.222,75	0,65%	37.453.618,75	100,65%
17	311M	**Total**	**9**	**264.388,88**	**0,71%**	**-22.166,13**	**-0,06%**	**37.211.396,00**	**242.222,75**	**0,65%**	**37.453.618,75**	**100,65%**
17	311N	17011	4	265.108,65	1,22%	-600,00	0,00%	21.780.174,00	264.508,65	1,21%	22.044.682,65	101,21%
17	311N	**Total**	**4**	**265.108,65**	**1,22%**	**-600,00**	**0,00%**	**21.780.174,00**	**264.508,65**	**1,21%**	**22.044.682,65**	**101,21%**
17	311P	171188100	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	311P	**Total**	**86**	**0,00**	**0,00%**	**-107.359.358,00**	**-100,00%**	**107.359.358,00**	**-107.359.358,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188202	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	312A	171188205	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	312A	171188206	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	312A	171188210	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	312A	171188212	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	312A	171188215	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	312A	171188216	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	312A	171188217	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	312A	171188224	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	312A	171188502	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	312A	171188228	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	312A	171188229	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	312A	171188230	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	312A	171188232	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.553**	**0,00**	**0,00%**	**-5.924.613.650,00**	**-100,00%**	**5.924.613.650,00**	**-5.924.613.650,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	312B	171188300	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%
17	312B	**Total**	**127**	**0,00**	**0,00%**	**-2.055.958.834,00**	**-100,00%**	**2.055.958.834,00**	**-2.055.958.834,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312C	**Total**	**1**	**0,00**	**0,00%**	**-33.319.299,00**	**-100,00%**	**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	2	97.389,27	2,09%	0,00	0,00%	4.651.564,00	97.389,27	2,09%	4.748.953,27	102,09%
17	311O	**Total**	**2**	**97.389,27**	**2,09%**	**0,00**	**0,00%**	**4.651.564,00**	**97.389,27**	**2,09%**	**4.748.953,27**	**102,09%**
17	313D	17014	5	178.346,88	55,73%	0,00	0,00%	320.000,00	178.346,88	55,73%	498.346,88	155,73%
17	313D	**Total**	**5**	**178.346,88**	**55,73%**	**0,00**	**0,00%**	**320.000,00**	**178.346,88**	**55,73%**	**498.346,88**	**155,73%**
17			**3.031**	**1.798.235,70**	**0,02%**	**-8.542.660.320,02**	**-97,22%**	**8.786.757.576,00**	**-8.540.862.084,32**	**-97,20%**	**245.895.491,68**	**2,80%**
19	231A	19012	1	4.625.000,00	5,30%	0,00	0,00%	87.329.067,00	4.625.000,00	5,30%	91.954.067,00	105,30%
19	231A	**Total**	**1**	**4.625.000,00**	**5,30%**	**0,00**	**0,00%**	**87.329.067,00**	**4.625.000,00**	**5,30%**	**91.954.067,00**	**105,30%**
19	231B	19102	6	510.353,36	3,46%	-500.000,00	-3,39%	14.746.863,00	10.353,36	0,07%	14.757.216,36	100,07%
19	231B	**Total**	**6**	**510.353,36**	**3,46%**	**-500.000,00**	**-3,39%**	**14.746.863,00**	**10.353,36**	**0,07%**	**14.757.216,36**	**100,07%**
19	231C	19012	2	30.775,34	0,18%	0,00	0,00%	16.739.086,00	30.775,34	0,18%	16.769.861,34	100,18%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**2**	**30.775,34**	**0,18%**	**0,00**	**0,00%**	**16.739.086,00**	**30.775,34**	**0,18%**	**16.769.861,34**	**100,18%**
19	231D	19011	9	35.925.713,91	9,70%	-550.000,00	-0,15%	370.550.554,00	35.375.713,91	9,55%	405.926.267,91	109,55%
19	231D	**Total**	**9**	**35.925.713,91**	**9,70%**	**-550.000,00**	**-0,15%**	**370.550.554,00**	**35.375.713,91**	**9,55%**	**405.926.267,91**	**109,55%**
19	231E	19102	6	9.449,90	0,31%	-9.187,75	-0,31%	3.012.133,00	262,15	0,01%	3.012.395,15	100,01%
19	231E	**Total**	**6**	**9.449,90**	**0,31%**	**-9.187,75**	**-0,31%**	**3.012.133,00**	**262,15**	**0,01%**	**3.012.395,15**	**100,01%**
19	231F	19012	4	14.631.457,96	4,54%	-44.500.000,00	-13,79%	322.590.723,00	-29.868.542,04	-9,26%	292.722.180,96	90,74%
19	231F	**Total**	**4**	**14.631.457,96**	**4,54%**	**-44.500.000,00**	**-13,79%**	**322.590.723,00**	**-29.868.542,04**	**-9,26%**	**292.722.180,96**	**90,74%**
19	231G	19102	6	10.356,16	0,02%	-3.710,00	-0,01%	61.227.637,00	6.646,16	0,01%	61.234.283,16	100,01%
19	231G	**Total**	**6**	**10.356,16**	**0,02%**	**-3.710,00**	**-0,01%**	**61.227.637,00**	**6.646,16**	**0,01%**	**61.234.283,16**	**100,01%**
19	231H	19102	32	583.208,15	0,32%	-1.719.517,00	-0,94%	182.805.101,00	-1.136.308,85	-0,62%	181.668.792,15	99,38%
19	231H	19102RM01	5	121.372,00	8,51%	0,00	0,00%	1.425.422,00	121.372,00	8,51%	1.546.794,00	108,51%
19	231H	19102RM02	4	62.170,00	2,75%	0,00	0,00%	2.258.448,00	62.170,00	2,75%	2.320.618,00	102,75%
19	231H	19102RM03	1	700,00	0,13%	0,00	0,00%	527.679,00	700,00	0,13%	528.379,00	100,13%
19	231H	19102RM04	2	48.200,00	2,84%	0,00	0,00%	1.698.703,00	48.200,00	2,84%	1.746.903,00	102,84%
19	231H	19102RM05	2	8.600,00	0,31%	0,00	0,00%	2.803.068,00	8.600,00	0,31%	2.811.668,00	100,31%
19	231H	19102RM06	3	76.705,00	3,21%	0,00	0,00%	2.388.809,00	76.705,00	3,21%	2.465.514,00	103,21%
19	231H	19102RM07	1	1.700,00	0,15%	0,00	0,00%	1.112.308,00	1.700,00	0,15%	1.114.008,00	100,15%
19	231H	19102RM08	2	2.550,00	0,63%	0,00	0,00%	403.960,00	2.550,00	0,63%	406.510,00	100,63%
19	231H	19102RM09	4	47.200,00	11,32%	0,00	0,00%	416.798,00	47.200,00	11,32%	463.998,00	111,32%
19	231H	19102RM10	3	118.250,00	4,69%	0,00	0,00%	2.523.326,00	118.250,00	4,69%	2.641.576,00	104,69%
19	231H	19102RM11	4	19.700,00	3,60%	-300,00	-0,05%	547.472,00	19.400,00	3,54%	566.872,00	103,54%
19	231H	19102RM12	5	69.025,00	3,64%	-225,00	-0,01%	1.895.474,00	68.800,00	3,63%	1.964.274,00	103,63%
19	231H	19102RM13	3	100.650,00	12,80%	0,00	0,00%	786.558,00	100.650,00	12,80%	887.208,00	112,80%
19	231H	19102RM14	4	27.720,00	1,31%	0,00	0,00%	2.110.885,00	27.720,00	1,31%	2.138.605,00	101,31%
19	231H	19102RM15	3	14.950,00	4,01%	0,00	0,00%	373.154,00	14.950,00	4,01%	388.104,00	104,01%
19	231H	19102RM16	5	78.510,00	3,30%	-5.210,00	-0,22%	2.381.590,00	73.300,00	3,08%	2.454.890,00	103,08%
19	231H	19102RM17	1	55.100,00	7,65%	0,00	0,00%	720.030,00	55.100,00	7,65%	775.130,00	107,65%
19	231H	19102RM18	1	1.000,00	0,31%	0,00	0,00%	318.479,00	1.000,00	0,31%	319.479,00	100,31%
19	231H	19102RM19	0	0,00	0,00%	0,00	0,00%	710.747,00	0,00	0,00%	710.747,00	100,00%
19	231H	19102RM20	6	83.200,00	4,01%	0,00	0,00%	2.075.126,00	83.200,00	4,01%	2.158.326,00	104,01%
19	231H	19102RM21	2	3.950,00	0,81%	0,00	0,00%	487.413,00	3.950,00	0,81%	491.363,00	100,81%
19	231H	19102RM22	4	63.800,00	6,07%	0,00	0,00%	1.051.160,00	63.800,00	6,07%	1.114.960,00	106,07%
19	231H	19102RM23	2	81.700,00	6,03%	0,00	0,00%	1.353.777,00	81.700,00	6,03%	1.435.477,00	106,03%
19	231H	19102RM24	2	11.550,00	1,44%	0,00	0,00%	803.293,00	11.550,00	1,44%	814.843,00	101,44%
19	231H	19102RM25	4	112.300,00	2,69%	-36.150,00	-0,87%	4.178.022,00	76.150,00	1,82%	4.254.172,00	101,82%
19	231H	**Total**	**105**	**1.793.810,15**	**0,82%**	**-1.761.402,00**	**-0,81%**	**218.156.802,00**	**32.408,15**	**0,01%**	**218.189.210,15**	**100,01%**
19	231I	19011	5	110.038,79	0,02%	-84.816,97	-0,02%	486.219.217,00	25.221,82	0,01%	486.244.438,82	100,01%
19	231I	**Total**	**5**	**110.038,79**	**0,02%**	**-84.816,97**	**-0,02%**	**486.219.217,00**	**25.221,82**	**0,01%**	**486.244.438,82**	**100,01%**
19	231J	19102	17	46.561,68	0,09%	-231.255,00	-0,47%	49.088.002,00	-184.693,32	-0,38%	48.903.308,68	99,62%
19	231J	19102CA01	3	3.500,00	4,79%	-21.880,00	-29,98%	72.993,00	-18.380,00	-25,18%	54.613,00	74,82%
19	231J	19102CA02	1	441,00	0,07%	0,00	0,00%	672.923,00	441,00	0,07%	673.364,00	100,07%
19	231J	19102CA03	1	3.420,00	0,36%	0,00	0,00%	941.290,00	3.420,00	0,36%	944.710,00	100,36%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	1	0,00	0,00%	-3.000,00	-0,27%	1.128.085,00	-3.000,00	-0,27%	1.125.085,00	99,73%
19	231J	19102CA05	0	0,00	0,00%	0,00	0,00%	245.230,00	0,00	0,00%	245.230,00	100,00%
19	231J	19102CO01	0	0,00	0,00%	0,00	0,00%	624.900,00	0,00	0,00%	624.900,00	100,00%
19	231J	19102CO02	1	97,00	0,02%	0,00	0,00%	435.044,00	97,00	0,02%	435.141,00	100,02%
19	231J	19102CO03	0	0,00	0,00%	0,00	0,00%	481.617,00	0,00	0,00%	481.617,00	100,00%
19	231J	19102CO04	0	0,00	0,00%	0,00	0,00%	728.367,00	0,00	0,00%	728.367,00	100,00%
19	231J	19102CO06	0	0,00	0,00%	0,00	0,00%	792.896,00	0,00	0,00%	792.896,00	100,00%
19	231J	19102CO07	2	3.097,00	1,49%	0,00	0,00%	207.687,00	3.097,00	1,49%	210.784,00	101,49%
19	231J	19102CO08	1	7.500,00	1,77%	0,00	0,00%	424.887,00	7.500,00	1,77%	432.387,00	101,77%
19	231J	19102CO09	4	196.880,00	29,56%	0,00	0,00%	666.035,00	196.880,00	29,56%	862.915,00	129,56%
19	231J	**Total**	**31**	**261.496,68**	**0,46%**	**-256.135,00**	**-0,45%**	**56.509.956,00**	**5.361,68**	**0,01%**	**56.515.317,68**	**100,01%**
19	232A	19018	11	1.137.531,07	6,69%	-92.458,97	-0,54%	16.997.636,00	1.045.072,10	6,15%	18.042.708,10	106,15%
19	232A	**Total**	**11**	**1.137.531,07**	**6,69%**	**-92.458,97**	**-0,54%**	**16.997.636,00**	**1.045.072,10**	**6,15%**	**18.042.708,10**	**106,15%**
19	232B	19013	6	291.756,28	0,89%	-221.740,51	-0,68%	32.807.176,00	70.015,77	0,21%	32.877.191,77	100,21%
19	232B	**Total**	**6**	**291.756,28**	**0,89%**	**-221.740,51**	**-0,68%**	**32.807.176,00**	**70.015,77**	**0,21%**	**32.877.191,77**	**100,21%**
19	232C	19019	2	32.895,13	0,61%	0,00	0,00%	5.369.049,00	32.895,13	0,61%	5.401.944,13	100,61%
19	232C	**Total**	**2**	**32.895,13**	**0,61%**	**0,00**	**0,00%**	**5.369.049,00**	**32.895,13**	**0,61%**	**5.401.944,13**	**100,61%**
19	232D	19019	2	22.948,28	0,37%	0,00	0,00%	6.197.462,00	22.948,28	0,37%	6.220.410,28	100,37%
19	232D	**Total**	**2**	**22.948,28**	**0,37%**	**0,00**	**0,00%**	**6.197.462,00**	**22.948,28**	**0,37%**	**6.220.410,28**	**100,37%**
19	232E	19010	7	20.424.008,85	12,01%	-30.305.000,00	-17,81%	170.128.168,00	-9.880.991,15	-5,81%	160.247.176,85	94,19%
19	232E	**Total**	**7**	**20.424.008,85**	**12,01%**	**-30.305.000,00**	**-17,81%**	**170.128.168,00**	**-9.880.991,15**	**-5,81%**	**160.247.176,85**	**94,19%**
19	232F	19017	10	1.139.583,39	1,08%	-1.086.492,30	-1,03%	105.642.033,00	53.091,09	0,05%	105.695.124,09	100,05%
19	232F	**Total**	**10**	**1.139.583,39**	**1,08%**	**-1.086.492,30**	**-1,03%**	**105.642.033,00**	**53.091,09**	**0,05%**	**105.695.124,09**	**100,05%**
19	239M	19001	14	690.867,56	1,02%	-89.211,27	-0,13%	67.586.574,00	601.656,29	0,89%	68.188.230,29	100,89%
19	239M	**Total**	**14**	**690.867,56**	**1,02%**	**-89.211,27**	**-0,13%**	**67.586.574,00**	**601.656,29**	**0,89%**	**68.188.230,29**	**100,89%**
19	239N	19102	16	891.604,81	1,02%	-667.906,30	-0,76%	87.597.104,00	223.698,51	0,26%	87.820.802,51	100,26%
19	239N	**Total**	**16**	**891.604,81**	**1,02%**	**-667.906,30**	**-0,76%**	**87.597.104,00**	**223.698,51**	**0,26%**	**87.820.802,51**	**100,26%**
19	232G	19019	0	0,00	0,00%	0,00	0,00%	51.182.188,00	0,00	0,00%	51.182.188,00	100,00%
19	232G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**51.182.188,00**	**0,00**	**0,00%**	**51.182.188,00**	**100,00%**
19	239O	19020	0	0,00	0,00%	0,00	0,00%	10.830.000,00	0,00	0,00%	10.830.000,00	100,00%
19	239O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**10.830.000,00**	**0,00**	**0,00%**	**10.830.000,00**	**100,00%**
19			**243**	**82.539.647,62**	**3,77%**	**-80.128.061,07**	**-3,66%**	**2.191.419.428,00**	**2.411.586,55**	**0,11%**	**2.193.831.014,55**	**100,11%**
20	494M	20016	2	142.644,70	1,51%	0,00	0,00%	9.441.078,00	142.644,70	1,51%	9.583.722,70	101,51%
20	494M	20114	2	146.908,51	0,72%	0,00	0,00%	20.272.599,00	146.908,51	0,72%	20.419.507,51	100,72%
20	494M	**Total**	**4**	**289.553,21**	**0,97%**	**0,00**	**0,00%**	**29.713.677,00**	**289.553,21**	**0,97%**	**30.003.230,21**	**100,97%**
20	923M	20001	12	60.396,63	0,18%	-295.891,56	-0,89%	33.252.146,00	-235.494,93	-0,71%	33.016.651,07	99,29%
20	923M	**Total**	**12**	**60.396,63**	**0,18%**	**-295.891,56**	**-0,89%**	**33.252.146,00**	**-235.494,93**	**-0,71%**	**33.016.651,07**	**99,29%**
20	241A	20017	4	350.539,81	0,15%	-150.000,00	-0,06%	235.204.293,00	200.539,81	0,09%	235.404.832,81	100,09%
20	241A	**Total**	**4**	**350.539,81**	**0,15%**	**-150.000,00**	**-0,06%**	**235.204.293,00**	**200.539,81**	**0,09%**	**235.404.832,81**	**100,09%**
20	241M	20015	6	45.308.355,56	12,74%	-44.925.376,91	-12,63%	355.681.255,00	382.978,65	0,11%	356.064.233,65	100,11%
20	241M	**Total**	**6**	**45.308.355,56**	**12,74%**	**-44.925.376,91**	**-12,63%**	**355.681.255,00**	**382.978,65**	**0,11%**	**356.064.233,65**	**100,11%**
20			**26**	**46.008.845,21**	**7,04%**	**-45.371.268,47**	**-6,94%**	**653.851.371,00**	**637.576,74**	**0,10%**	**654.488.947,74**	**100,10%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	951M	25001	0	0,00	0,00%	0,00	0,00%	3.614.057.915,00	0,00	0,00%	3.614.057.915,00	100,00%
25	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.614.057.915,00**	**0,00**	**0,00%**	**3.614.057.915,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.614.057.915,00**	**0,00**	**0,00%**	**3.614.057.915,00**	**100,00%**
26	929N	26001	10	14.853.662,90	3,64%	-29.878.982,90	-7,32%	408.314.756,00	-15.025.320,00	-3,68%	393.289.436,00	96,32%
26	929N	**Total**	**10**	**14.853.662,90**	**3,64%**	**-29.878.982,90**	**-7,32%**	**408.314.756,00**	**-15.025.320,00**	**-3,68%**	**393.289.436,00**	**96,32%**
26			**10**	**14.853.662,90**	**3,64%**	**-29.878.982,90**	**-7,32%**	**408.314.756,00**	**-15.025.320,00**	**-3,68%**	**393.289.436,00**	**96,32%**
30	929N	30001	1	0,00	0,00%	-1.313.649,61	-1,15%	114.219.556,00	-1.313.649,61	-1,15%	112.905.906,39	98,85%
30	929N	**Total**	**1**	**0,00**	**0,00%**	**-1.313.649,61**	**-1,15%**	**114.219.556,00**	**-1.313.649,61**	**-1,15%**	**112.905.906,39**	**98,85%**
30			**1**	**0,00**	**0,00%**	**-1.313.649,61**	**-1,15%**	**114.219.556,00**	**-1.313.649,61**	**-1,15%**	**112.905.906,39**	**98,85%**
			3.771	**169.613.078,24**	**0,65%**	**-8.711.783.257,06**	**-33,51%**	**25.999.172.463,00**	**-8.542.170.178,82**	**-32,86%**	**17.457.002.284,18**	**67,14%**