INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	39.097.400,00	11.681.921,46	29,88%	10.426.725,39	26,67%	6.206.804,31	15,88%	27.415.478,54	70,12%	5.475.117,15	14,00%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**39.097.400,00**	**11.681.921,46**	**29,88%**	**10.426.725,39**	**26,67%**	**6.206.804,31**	**15,88%**	**27.415.478,54**	**70,12%**	**5.475.117,15**	**14,00%**
02	02001	8.906.478,00	2.292.788,05	25,74%	2.267.983,05	25,46%	1.023.999,80	11,50%	6.613.689,95	74,26%	1.268.788,25	14,25%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.906.478,00**	**2.292.788,05**	**25,74%**	**2.267.983,05**	**25,46%**	**1.023.999,80**	**11,50%**	**6.613.689,95**	**74,26%**	**1.268.788,25**	**14,25%**
03	03001	1.598.044,75	208.732,23	13,06%	208.732,23	13,06%	208.732,23	13,06%	1.389.312,52	86,94%	0,00	0,00%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.598.044,75**	**208.732,23**	**13,06%**	**208.732,23**	**13,06%**	**208.732,23**	**13,06%**	**1.389.312,52**	**86,94%**	**0,00**	**0,00%**
04	04001	23.279.867,65	11.650.727,88	50,05%	11.570.822,81	49,70%	2.250.469,73	9,67%	11.629.139,77	49,95%	9.400.258,15	40,38%
04	04010	77.229.916,94	22.798.682,17	29,52%	18.132.116,64	23,48%	3.998.420,88	5,18%	54.431.234,77	70,48%	18.800.261,29	24,34%
04	04011	59.846.150,36	11.604.960,30	19,39%	10.908.677,28	18,23%	4.824.199,32	8,06%	48.241.190,06	80,61%	6.780.760,98	11,33%
04	04012	71.768.979,49	6.760.961,40	9,42%	6.760.961,40	9,42%	2.373.768,06	3,31%	65.008.018,09	90,58%	4.387.193,34	6,11%
04	04013	4.529.046,13	2.111.925,13	46,63%	1.820.276,17	40,19%	350.677,33	7,74%	2.417.121,00	53,37%	1.761.247,80	38,89%
04	04014	43.840.186,88	12.614.131,18	28,77%	12.422.326,22	28,34%	2.501.121,84	5,71%	31.226.055,70	71,23%	10.113.009,34	23,07%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**280.494.147,45**	**67.541.388,06**	**24,08%**	**61.615.180,52**	**21,97%**	**16.298.657,16**	**5,81%**	**212.952.759,39**	**75,92%**	**51.242.730,90**	**18,27%**
07	07001	251.001.622,46	1.439.829,37	0,57%	1.340.621,07	0,53%	808.623,99	0,32%	249.561.793,09	99,43%	631.205,38	0,25%
07	07010	18.302.398,00	477.210,11	2,61%	477.210,11	2,61%	118.048,18	0,64%	17.825.187,89	97,39%	359.161,93	1,96%
07	07011	170.845.644,31	72.176.833,38	42,25%	63.317.824,41	37,06%	949.207,02	0,56%	98.668.810,93	57,75%	71.227.626,36	41,69%
07	07012	6.038.055,00	158.631,00	2,63%	158.631,00	2,63%	0,00	0,00%	5.879.424,00	97,37%	158.631,00	2,63%
07		**446.187.719,77**	**74.252.503,86**	**16,64%**	**65.294.286,59**	**14,63%**	**1.875.879,19**	**0,42%**	**371.935.215,91**	**83,36%**	**72.376.624,67**	**16,22%**
11	11001	50.678.552,12	14.789.311,00	29,18%	14.705.447,10	29,02%	4.181.846,10	8,25%	35.889.241,12	70,82%	10.607.464,90	20,93%
11	11010	98.178.131,03	80.824.005,58	82,32%	12.154.419,91	12,38%	2.154.791,63	2,19%	17.354.125,45	17,68%	78.669.213,95	80,13%
11	11011	180.082.580,55	65.256.802,97	36,24%	58.057.926,78	32,24%	19.672.583,05	10,92%	114.825.777,58	63,76%	45.584.219,92	25,31%
11	11014	8.507.267,26	1.020.637,12	12,00%	1.020.637,12	12,00%	1.008.781,18	11,86%	7.486.630,14	88,00%	11.855,94	0,14%
11	11015	8.524.941,95	2.703.297,16	31,71%	2.703.297,16	31,71%	497.178,70	5,83%	5.821.644,79	68,29%	2.206.118,46	25,88%
11	11016	4.742.145,63	1.066.967,77	22,50%	1.066.967,77	22,50%	589.627,86	12,43%	3.675.177,86	77,50%	477.339,91	10,07%
11	11018	3.351.160,15	772.546,40	23,05%	772.546,40	23,05%	255.949,06	7,64%	2.578.613,75	76,95%	516.597,34	15,42%
11	11019	3.020.135,20	1.888.472,48	62,53%	1.888.472,48	62,53%	51.605,71	1,71%	1.131.662,72	37,47%	1.836.866,77	60,82%
11	11020	1.317.759,01	174.076,70	13,21%	174.076,70	13,21%	174.076,70	13,21%	1.143.682,31	86,79%	0,00	0,00%
11	11022	392.322.061,48	97.302.113,84	24,80%	50.911.319,11	12,98%	47.900.432,14	12,21%	295.019.947,64	75,20%	49.401.681,70	12,59%
11	11023	100.925.012,01	80.009.510,70	79,28%	79.468.464,87	78,74%	9.030.573,37	8,95%	20.915.501,31	20,72%	70.978.937,33	70,33%
11	11104	39.930.300,14	25.834.992,24	64,70%	25.811.389,62	64,64%	5.606.331,64	14,04%	14.095.307,90	35,30%	20.228.660,60	50,66%
11	11120	18.087.878,08	5.441.186,49	30,08%	4.991.462,57	27,60%	2.396.125,91	13,25%	12.646.691,59	69,92%	3.045.060,58	16,83%
11	11205	7.429.701,95	1.289.882,79	17,36%	1.274.682,79	17,16%	797.820,25	10,74%	6.139.819,16	82,64%	492.062,54	6,62%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**917.097.626,56**	**378.373.803,24**	**41,26%**	**255.001.110,38**	**27,81%**	**94.317.723,30**	**10,28%**	**538.723.823,32**	**58,74%**	**284.056.079,94**	**30,97%**
12	12001	39.088.450,06	23.747.333,57	60,75%	23.747.333,57	60,75%	5.345.862,70	13,68%	15.341.116,49	39,25%	18.401.470,87	47,08%
12	12013	12.366.267,74	2.208.962,62	17,86%	1.564.153,76	12,65%	960.007,97	7,76%	10.157.305,12	82,14%	1.248.954,65	10,10%
12	12014	7.107.055,89	765.798,67	10,78%	765.798,67	10,78%	765.798,67	10,78%	6.341.257,22	89,22%	0,00	0,00%
12	12015	6.194.863,75	1.196.895,84	19,32%	1.196.895,84	19,32%	710.016,77	11,46%	4.997.967,91	80,68%	486.879,07	7,86%
12	12016	35.829.687,15	12.356.698,51	34,49%	12.356.698,51	34,49%	2.848.926,37	7,95%	23.472.988,64	65,51%	9.507.772,14	26,54%
12	12017	5.028.631,52	847.365,38	16,85%	847.365,38	16,85%	626.279,26	12,45%	4.181.266,14	83,15%	221.086,12	4,40%
12	12018	25.107.590,11	3.169.635,47	12,62%	3.169.635,47	12,62%	2.970.310,03	11,83%	21.937.954,64	87,38%	199.325,44	0,79%
12	12019	1.632.822,46	340.538,48	20,86%	340.538,48	20,86%	187.694,22	11,50%	1.292.283,98	79,14%	152.844,26	9,36%
12	12024	20.101.485,94	2.713.208,33	13,50%	2.710.856,32	13,49%	1.423.393,48	7,08%	17.388.277,61	86,50%	1.289.814,85	6,42%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025	27.445.558,31	5.751.893,33	20,96%	5.604.893,33	20,42%	1.095.419,70	3,99%	21.693.664,98	79,04%	4.656.473,63	16,97%
12	12026	6.770.666,22	1.131.076,52	16,71%	1.131.076,52	16,71%	371.545,86	5,49%	5.639.589,70	83,29%	759.530,66	11,22%
12	12027	72.943.859,38	8.433.602,56	11,56%	7.742.135,07	10,61%	608.432,94	0,83%	64.510.256,82	88,44%	7.825.169,62	10,73%
12	12028	23.786.794,26	3.177.532,75	13,36%	3.177.532,75	13,36%	1.230.461,00	5,17%	20.609.261,51	86,64%	1.947.071,75	8,19%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**283.403.732,79**	**65.840.542,03**	**23,23%**	**64.354.913,67**	**22,71%**	**19.144.148,97**	**6,76%**	**217.563.190,76**	**76,77%**	**46.696.393,06**	**16,48%**
14	14001	20.160.681,88	5.487.326,32	27,22%	5.487.326,32	27,22%	1.318.941,01	6,54%	14.673.355,56	72,78%	4.168.385,31	20,68%
14	14010	33.308.481,21	1.078.059,68	3,24%	1.078.059,68	3,24%	828.602,32	2,49%	32.230.421,53	96,76%	249.457,36	0,75%
14	14012	219.101.687,23	169.131.094,64	77,19%	147.325.595,79	67,24%	12.797.722,99	5,84%	49.970.592,59	22,81%	156.333.371,65	71,35%
14	14013	85.711.654,82	66.094.885,96	77,11%	36.410.562,96	42,48%	488.797,19	0,57%	19.616.768,86	22,89%	65.606.088,77	76,54%
14	14203	1.613.424.961,00	161.256.422,55	9,99%	160.334.430,07	9,94%	141.747.702,95	8,79%	1.452.168.538,45	90,01%	19.508.719,60	1,21%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.971.707.466,14**	**403.047.789,15**	**20,44%**	**350.635.974,82**	**17,78%**	**157.181.766,46**	**7,97%**	**1.568.659.676,99**	**79,56%**	**245.866.022,69**	**12,47%**
15	15001	32.860.864,89	12.641.317,16	38,47%	12.126.089,59	36,90%	4.189.268,31	12,75%	20.219.547,73	61,53%	8.452.048,85	25,72%
15	15002	77.927.529,13	2.138.804,81	2,74%	2.138.804,81	2,74%	2.138.804,81	2,74%	75.788.724,32	97,26%	0,00	0,00%
15	15010	111.884.577,57	64.717.083,81	57,84%	64.717.083,81	57,84%	7.414.350,43	6,63%	47.167.493,76	42,16%	57.302.733,38	51,22%
15	15011	159.725.576,59	68.116.909,88	42,65%	67.828.087,49	42,47%	53.787.825,66	33,68%	91.608.666,71	57,35%	14.329.084,22	8,97%
15	15012	1.352.321.575,78	224.356.602,81	16,59%	218.596.295,92	16,16%	193.738.608,28	14,33%	1.127.964.972,97	83,41%	30.617.994,53	2,26%
15	15014	1.055.294.700,80	1.017.105.030,97	96,38%	1.010.353.530,97	95,74%	166.072.895,32	15,74%	38.189.669,83	3,62%	851.032.135,65	80,64%
15	15015	186.674.982,06	94.286.251,72	50,51%	85.015.722,97	45,54%	9.328.587,08	5,00%	92.388.730,34	49,49%	84.957.664,64	45,51%
15	15016	2.538.656.562,11	394.840.941,23	15,55%	394.840.941,23	15,55%	394.599.030,88	15,54%	2.143.815.620,88	84,45%	241.910,35	0,01%
15	15017	551.580,13	59.518,90	10,79%	59.518,90	10,79%	59.404,05	10,77%	492.061,23	89,21%	114,85	0,02%
15	15019	172.728.900,54	38.539.451,95	22,31%	32.449.320,54	18,79%	522.383,04	0,30%	134.189.448,59	77,69%	38.017.068,91	22,01%
15	15020	73.709.305,30	15.054.145,16	20,42%	8.097.415,00	10,99%	5.772.541,32	7,83%	58.655.160,14	79,58%	9.281.603,84	12,59%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**5.762.336.154,90**	**1.931.856.058,40**	**33,53%**	**1.896.222.811,23**	**32,91%**	**837.623.699,18**	**14,54%**	**3.830.480.096,50**	**66,47%**	**1.094.232.359,22**	**18,99%**
16	16001	29.350.915,41	10.113.287,30	34,46%	10.113.287,30	34,46%	3.128.546,01	10,66%	19.237.628,11	65,54%	6.984.741,29	23,80%
16	16010	42.508.241,04	19.099.618,98	44,93%	17.171.053,97	40,39%	3.078.162,27	7,24%	23.408.622,06	55,07%	16.021.456,71	37,69%
16	16012	10.139.980,05	1.554.956,84	15,33%	1.433.023,20	14,13%	888.261,35	8,76%	8.585.023,21	84,67%	666.695,49	6,57%
16	16014	60.323.189,33	36.755.801,82	60,93%	18.255.799,11	30,26%	2.479.109,57	4,11%	23.567.387,51	39,07%	34.276.692,25	56,82%
16	16015	21.328.806,71	9.204.492,21	43,16%	8.186.119,79	38,38%	755.311,56	3,54%	12.124.314,50	56,84%	8.449.180,65	39,61%
16	16017	82.548.717,26	59.539.496,42	72,13%	13.373.930,09	16,20%	1.806.901,81	2,19%	23.009.220,84	27,87%	57.732.594,61	69,94%
16	16018	6.917.396,02	675.791,11	9,77%	483.115,90	6,98%	391.684,43	5,66%	6.241.604,91	90,23%	284.106,68	4,11%
16	16019	102.849.636,45	65.747.835,72	63,93%	57.858.182,11	56,26%	1.514.721,60	1,47%	37.101.800,73	36,07%	64.233.114,12	62,45%
16	16202	152.270.205,04	58.494.034,63	38,41%	57.426.544,92	37,71%	12.849.691,13	8,44%	93.776.170,41	61,59%	45.644.343,50	29,98%
16	16206	23.467.715,15	6.116.836,17	26,06%	5.997.175,82	25,56%	2.471.451,71	10,53%	17.350.878,98	73,94%	3.645.384,46	15,53%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**531.704.802,46**	**267.302.151,20**	**50,27%**	**190.298.232,21**	**35,79%**	**29.363.841,44**	**5,52%**	**264.402.651,26**	**49,73%**	**237.938.309,76**	**44,75%**
17	17001	37.453.618,75	13.174.601,83	35,18%	13.174.601,83	35,18%	3.749.337,03	10,01%	24.279.016,92	64,82%	9.425.264,80	25,17%
17	17010	22.556.337,43	8.453.006,14	37,48%	6.053.006,14	26,84%	719.358,95	3,19%	14.103.331,29	62,52%	7.733.647,19	34,29%
17	17011	22.044.682,65	2.642.134,88	11,99%	2.642.134,88	11,99%	2.500.784,73	11,34%	19.402.547,77	88,01%	141.350,15	0,64%
17	17012	158.593.552,70	64.290.842,45	40,54%	63.610.279,26	40,11%	5.789.471,95	3,65%	94.302.710,25	59,46%	58.501.370,50	36,89%
17	17013	4.748.953,27	489.488,04	10,31%	489.488,04	10,31%	431.563,53	9,09%	4.259.465,23	89,69%	57.924,51	1,22%
17	17014	498.346,88	0,00	0,00%	0,00	0,00%	0,00	0,00%	498.346,88	100,00%	0,00	0,00%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**245.895.491,68**	**89.050.073,34**	**36,21%**	**85.969.510,15**	**34,96%**	**13.190.516,19**	**5,36%**	**156.845.418,34**	**63,79%**	**75.859.557,15**	**30,85%**
19	19102CO09	862.915,00	752.982,04	87,26%	721.159,09	83,57%	3.492,52	0,40%	109.932,96	12,74%	749.489,52	86,86%
19	19102RM01	1.546.794,00	561.811,55	36,32%	509.036,16	32,91%	8.318,57	0,54%	984.982,45	63,68%	553.492,98	35,78%
19	19102CO08	432.387,00	224.256,39	51,86%	191.387,68	44,26%	11.759,34	2,72%	208.130,61	48,14%	212.497,05	49,15%
19	19102RM02	2.320.618,00	610.405,59	26,30%	595.575,20	25,66%	113.278,12	4,88%	1.710.212,41	73,70%	497.127,47	21,42%
19	19102RM05	2.811.668,00	400.851,36	14,26%	379.467,92	13,50%	116.707,98	4,15%	2.410.816,64	85,74%	284.143,38	10,11%
19	19102CO07	210.784,00	184.346,83	87,46%	177.912,61	84,41%	8.200,44	3,89%	26.437,17	12,54%	176.146,39	83,57%
19	19102RM04	1.746.903,00	412.410,28	23,61%	399.412,89	22,86%	67.679,95	3,87%	1.334.492,72	76,39%	344.730,33	19,73%
19	19102RM03	528.379,00	69.493,72	13,15%	62.458,79	11,82%	18.458,98	3,49%	458.885,28	86,85%	51.034,74	9,66%
19	19102CO06	792.896,00	402.974,84	50,82%	361.542,73	45,60%	8.098,48	1,02%	389.921,16	49,18%	394.876,36	49,80%
19	19102CA04	1.125.085,00	327.440,19	29,10%	303.083,92	26,94%	15.989,72	1,42%	797.644,81	70,90%	311.450,47	27,68%
19	19102CA05	245.230,00	44.402,17	18,11%	41.817,60	17,05%	20.645,84	8,42%	200.827,83	81,89%	23.756,33	9,69%
19	19102CA03	944.710,00	225.479,94	23,87%	211.554,85	22,39%	16.010,91	1,69%	719.230,06	76,13%	209.469,03	22,17%
19	19102CA02	673.364,00	200.891,32	29,83%	178.464,84	26,50%	6.316,48	0,94%	472.472,68	70,17%	194.574,84	28,90%
19	19102CO01	624.900,00	252.824,18	40,46%	241.225,55	38,60%	40.023,06	6,40%	372.075,82	59,54%	212.801,12	34,05%
19	19102CO04	728.367,00	329.439,23	45,23%	270.962,93	37,20%	33.595,53	4,61%	398.927,77	54,77%	295.843,70	40,62%
19	19102RM07	1.114.008,00	296.732,01	26,64%	264.760,21	23,77%	67.763,28	6,08%	817.275,99	73,36%	228.968,73	20,55%
19	19102CO03	481.617,00	181.210,45	37,63%	163.176,82	33,88%	19.440,62	4,04%	300.406,55	62,37%	161.769,83	33,59%
19	19102CO02	435.141,00	178.014,33	40,91%	166.270,87	38,21%	19.102,09	4,39%	257.126,67	59,09%	158.912,24	36,52%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM17	775.130,00	210.779,55	27,19%	203.355,22	26,23%	35.765,66	4,61%	564.350,45	72,81%	175.013,89	22,58%
19	19102RM20	2.158.326,00	375.600,46	17,40%	353.884,75	16,40%	60.915,80	2,82%	1.782.725,54	82,60%	314.684,66	14,58%
19	19102RM21	491.363,00	85.059,72	17,31%	79.105,15	16,10%	12.808,76	2,61%	406.303,28	82,69%	72.250,96	14,70%
19	19102RM19	710.747,00	281.221,57	39,57%	275.445,94	38,75%	92.029,57	12,95%	429.525,43	60,43%	189.192,00	26,62%
19	19102RM22	1.114.960,00	390.861,26	35,06%	360.490,07	32,33%	47.791,54	4,29%	724.098,74	64,94%	343.069,72	30,77%
19	19102RM25	4.254.172,00	3.481.632,07	81,84%	3.421.032,93	80,42%	305.345,97	7,18%	772.539,93	18,16%	3.176.286,10	74,66%
19	19102RM18	319.479,00	26.077,74	8,16%	22.751,81	7,12%	7.906,21	2,47%	293.401,26	91,84%	18.171,53	5,69%
19	19102RM24	814.843,00	141.969,64	17,42%	132.464,68	16,26%	29.329,76	3,60%	672.873,36	82,58%	112.639,88	13,82%
19	19102RM23	1.435.477,00	373.009,03	25,99%	237.536,78	16,55%	91.061,16	6,34%	1.062.467,97	74,01%	281.947,87	19,64%
19	19102CA01	54.613,00	22.721,49	41,60%	20.136,92	36,87%	6.037,21	11,05%	31.891,51	58,40%	16.684,28	30,55%
19	19102RM11	566.872,00	101.142,33	17,84%	94.798,38	16,72%	41.681,36	7,35%	465.729,67	82,16%	59.460,97	10,49%
19	19102RM12	1.964.274,00	690.935,30	35,18%	663.531,90	33,78%	121.878,14	6,20%	1.273.338,70	64,82%	569.057,16	28,97%
19	19102RM10	2.641.576,00	1.010.746,89	38,26%	979.142,78	37,07%	218.924,87	8,29%	1.630.829,11	61,74%	791.822,02	29,98%
19	19102RM09	463.998,00	345.130,59	74,38%	340.862,40	73,46%	46.386,41	10,00%	118.867,41	25,62%	298.744,18	64,38%
19	19102RM13	887.208,00	366.874,57	41,35%	359.939,83	40,57%	34.375,19	3,87%	520.333,43	58,65%	332.499,38	37,48%
19	19102RM16	2.454.890,00	480.417,77	19,57%	450.081,25	18,33%	117.809,90	4,80%	1.974.472,23	80,43%	362.607,87	14,77%
19	19102RM08	406.510,00	128.608,31	31,64%	121.738,14	29,95%	13.590,20	3,34%	277.901,69	68,36%	115.018,11	28,29%
19	19102RM15	388.104,00	115.509,35	29,76%	111.542,80	28,74%	30.179,35	7,78%	272.594,65	70,24%	85.330,00	21,99%
19	19102RM14	2.138.605,00	414.904,47	19,40%	376.799,44	17,62%	121.230,14	5,67%	1.723.700,53	80,60%	293.674,33	13,73%
19	19102RM06	2.465.514,00	596.844,02	24,21%	563.391,12	22,85%	187.295,99	7,60%	1.868.669,98	75,79%	409.548,03	16,61%
19	19001	68.188.230,29	14.978.587,99	21,97%	13.531.068,65	19,84%	4.287.374,15	6,29%	53.209.642,30	78,03%	10.691.213,84	15,68%
19	19010	160.247.176,85	3.088.414,97	1,93%	3.088.414,97	1,93%	968.729,09	0,60%	157.158.761,88	98,07%	2.119.685,88	1,32%
19	19011	892.170.706,73	601.809.797,56	67,45%	501.698.775,08	56,23%	65.168.530,76	7,30%	290.360.909,17	32,55%	536.641.266,80	60,15%
19	19012	401.446.109,30	273.901.645,20	68,23%	273.521.722,88	68,13%	43.246.423,51	10,77%	127.544.464,10	31,77%	230.655.221,69	57,46%
19	19013	32.877.191,77	20.028.016,24	60,92%	16.291.907,47	49,55%	1.769.964,42	5,38%	12.849.175,53	39,08%	18.258.051,82	55,53%
19	19017	105.695.124,09	75.020.922,32	70,98%	51.024.116,39	48,27%	9.918.680,69	9,38%	30.674.201,77	29,02%	65.102.241,63	61,59%
19	19018	18.042.708,10	3.286.939,90	18,22%	2.640.206,54	14,63%	1.331.814,45	7,38%	14.755.768,20	81,78%	1.955.125,45	10,84%
19	19019	62.804.542,41	39.237.141,01	62,48%	10.694.794,57	17,03%	5.327.641,79	8,48%	23.567.401,40	37,52%	33.909.499,22	53,99%
19	19020	10.830.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	10.830.000,00	100,00%	0,00	0,00%
19	19102	397.396.798,01	81.605.261,54	20,53%	80.047.220,36	20,14%	49.149.630,97	12,37%	315.791.536,47	79,47%	32.455.630,57	8,17%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**2.193.831.014,55**	**1.128.252.739,28**	**51,43%**	**966.945.529,86**	**44,08%**	**183.386.014,93**	**8,36%**	**1.065.578.275,27**	**48,57%**	**944.866.724,35**	**43,07%**
20	20001	33.016.651,07	18.328.741,85	55,51%	18.328.741,85	55,51%	4.257.635,96	12,90%	14.687.909,22	44,49%	14.071.105,89	42,62%
20	20015	356.064.233,65	131.434.344,48	36,91%	105.762.169,50	29,70%	25.495.299,98	7,16%	224.629.889,17	63,09%	105.939.044,50	29,75%
20	20016	9.583.722,70	3.187.459,05	33,26%	3.187.459,05	33,26%	1.129.117,23	11,78%	6.396.263,65	66,74%	2.058.341,82	21,48%
20	20017	235.404.832,81	178.275.329,63	75,73%	177.263.161,42	75,30%	10.541.690,05	4,48%	57.129.503,18	24,27%	167.733.639,58	71,25%
20	20114	20.419.507,51	7.977.748,77	39,07%	7.828.466,95	38,34%	3.231.866,89	15,83%	12.441.758,74	60,93%	4.745.881,88	23,24%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**654.488.947,74**	**339.203.623,78**	**51,83%**	**312.369.998,77**	**47,73%**	**44.655.610,11**	**6,82%**	**315.285.323,96**	**48,17%**	**294.548.013,67**	**45,00%**
25	25001	3.614.057.915,00	142.295.633,28	3,94%	142.295.633,28	3,94%	135.515.231,25	3,75%	3.471.762.281,72	96,06%	6.780.402,03	0,19%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.614.057.915,00**	**142.295.633,28**	**3,94%**	**142.295.633,28**	**3,94%**	**135.515.231,25**	**3,75%**	**3.471.762.281,72**	**96,06%**	**6.780.402,03**	**0,19%**
26	26001	393.289.436,00	67.386.802,78	17,13%	67.386.802,78	17,13%	11.283.341,12	2,87%	325.902.633,22	82,87%	56.103.461,66	14,27%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**393.289.436,00**	**67.386.802,78**	**17,13%**	**67.386.802,78**	**17,13%**	**11.283.341,12**	**2,87%**	**325.902.633,22**	**82,87%**	**56.103.461,66**	**14,27%**
30	30001	112.905.906,39	0,00	0,00%	0,00	0,00%	0,00	0,00%	112.905.906,39	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30		**112.905.906,39**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**112.905.906,39**	**100,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**17.457.002.284,18**	**4.968.586.550,14**	**28,46%**	**4.471.293.424,93**	**25,61%**	**1.551.275.965,64**	**8,89%**	**12.488.415.734,04**	**71,54%**	**3.417.310.584,50**	**19,58%**