INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	39.097.400,00	11.681.921,46	29,88%	10.426.725,39	26,67%	6.206.804,31	15,88%	27.415.478,54	70,12%	5.475.117,15	14,00%
01	911N		**39.097.400,00**	**11.681.921,46**	**29,88%**	**10.426.725,39**	**26,67%**	**6.206.804,31**	**15,88%**	**27.415.478,54**	**70,12%**	**5.475.117,15**	**14,00%**
01			**39.097.400,00**	**11.681.921,46**	**29,88%**	**10.426.725,39**	**26,67%**	**6.206.804,31**	**15,88%**	**27.415.478,54**	**70,12%**	**5.475.117,15**	**14,00%**
02	911O	02001	8.906.478,00	2.292.788,05	25,74%	2.267.983,05	25,46%	1.023.999,80	11,50%	6.613.689,95	74,26%	1.268.788,25	14,25%
02	911O		**8.906.478,00**	**2.292.788,05**	**25,74%**	**2.267.983,05**	**25,46%**	**1.023.999,80**	**11,50%**	**6.613.689,95**	**74,26%**	**1.268.788,25**	**14,25%**
02			**8.906.478,00**	**2.292.788,05**	**25,74%**	**2.267.983,05**	**25,46%**	**1.023.999,80**	**11,50%**	**6.613.689,95**	**74,26%**	**1.268.788,25**	**14,25%**
03	912M	03001	1.598.044,75	208.732,23	13,06%	208.732,23	13,06%	208.732,23	13,06%	1.389.312,52	86,94%	0,00	0,00%
03	912M		**1.598.044,75**	**208.732,23**	**13,06%**	**208.732,23**	**13,06%**	**208.732,23**	**13,06%**	**1.389.312,52**	**86,94%**	**0,00**	**0,00%**
03			**1.598.044,75**	**208.732,23**	**13,06%**	**208.732,23**	**13,06%**	**208.732,23**	**13,06%**	**1.389.312,52**	**86,94%**	**0,00**	**0,00%**
04	331M	04001	23.279.867,65	11.650.727,88	50,05%	11.570.822,81	49,70%	2.250.469,73	9,67%	11.629.139,77	49,95%	9.400.258,15	40,38%
04	331M		**23.279.867,65**	**11.650.727,88**	**50,05%**	**11.570.822,81**	**49,70%**	**2.250.469,73**	**9,67%**	**11.629.139,77**	**49,95%**	**9.400.258,15**	**40,38%**
04	332A	04011	6.860.308,02	1.514.412,35	22,07%	1.514.412,35	22,07%	711.660,86	10,37%	5.345.895,67	77,93%	802.751,49	11,70%
04	332A		**6.860.308,02**	**1.514.412,35**	**22,07%**	**1.514.412,35**	**22,07%**	**711.660,86**	**10,37%**	**5.345.895,67**	**77,93%**	**802.751,49**	**11,70%**
04	332B	04011	39.022.354,79	8.077.738,01	20,70%	7.381.454,99	18,92%	3.368.480,32	8,63%	30.944.616,78	79,30%	4.709.257,69	12,07%
04	332B		**39.022.354,79**	**8.077.738,01**	**20,70%**	**7.381.454,99**	**18,92%**	**3.368.480,32**	**8,63%**	**30.944.616,78**	**79,30%**	**4.709.257,69**	**12,07%**
04	333A	04010	12.045.428,01	3.526.777,55	29,28%	3.240.094,49	26,90%	601.378,27	4,99%	8.518.650,46	70,72%	2.925.399,28	24,29%
04	333A	04013	4.529.046,13	2.111.925,13	46,63%	1.820.276,17	40,19%	350.677,33	7,74%	2.417.121,00	53,37%	1.761.247,80	38,89%
04	333A		**16.574.474,14**	**5.638.702,68**	**34,02%**	**5.060.370,66**	**30,53%**	**952.055,60**	**5,74%**	**10.935.771,46**	**65,98%**	**4.686.647,08**	**28,28%**
04	334A	04010	65.184.488,93	19.271.904,62	29,57%	14.892.022,15	22,85%	3.397.042,61	5,21%	45.912.584,31	70,43%	15.874.862,01	24,35%
04	334A		**65.184.488,93**	**19.271.904,62**	**29,57%**	**14.892.022,15**	**22,85%**	**3.397.042,61**	**5,21%**	**45.912.584,31**	**70,43%**	**15.874.862,01**	**24,35%**
04	336A	04014	43.840.186,88	12.614.131,18	28,77%	12.422.326,22	28,34%	2.501.121,84	5,71%	31.226.055,70	71,23%	10.113.009,34	23,07%
04	336A		**43.840.186,88**	**12.614.131,18**	**28,77%**	**12.422.326,22**	**28,34%**	**2.501.121,84**	**5,71%**	**31.226.055,70**	**71,23%**	**10.113.009,34**	**23,07%**
04	337C	04011	13.963.487,55	2.012.809,94	14,41%	2.012.809,94	14,41%	744.058,14	5,33%	11.950.677,61	85,59%	1.268.751,80	9,09%
04	337C		**13.963.487,55**	**2.012.809,94**	**14,41%**	**2.012.809,94**	**14,41%**	**744.058,14**	**5,33%**	**11.950.677,61**	**85,59%**	**1.268.751,80**	**9,09%**
04	432A	04012	71.768.979,49	6.760.961,40	9,42%	6.760.961,40	9,42%	2.373.768,06	3,31%	65.008.018,09	90,58%	4.387.193,34	6,11%
04	432A		**71.768.979,49**	**6.760.961,40**	**9,42%**	**6.760.961,40**	**9,42%**	**2.373.768,06**	**3,31%**	**65.008.018,09**	**90,58%**	**4.387.193,34**	**6,11%**
04			**280.494.147,45**	**67.541.388,06**	**24,08%**	**61.615.180,52**	**21,97%**	**16.298.657,16**	**5,81%**	**212.952.759,39**	**75,92%**	**51.242.730,90**	**18,27%**
07	928M	07012	6.038.055,00	158.631,00	2,63%	158.631,00	2,63%	0,00	0,00%	5.879.424,00	97,37%	158.631,00	2,63%
07	928M		**6.038.055,00**	**158.631,00**	**2,63%**	**158.631,00**	**2,63%**	**0,00**	**0,00%**	**5.879.424,00**	**97,37%**	**158.631,00**	**2,63%**
07	942M	07001	251.001.622,46	1.439.829,37	0,57%	1.340.621,07	0,53%	808.623,99	0,32%	249.561.793,09	99,43%	631.205,38	0,25%
07	942M		**251.001.622,46**	**1.439.829,37**	**0,57%**	**1.340.621,07**	**0,53%**	**808.623,99**	**0,32%**	**249.561.793,09**	**99,43%**	**631.205,38**	**0,25%**
07	942N	07011	170.845.644,31	72.176.833,38	42,25%	63.317.824,41	37,06%	949.207,02	0,56%	98.668.810,93	57,75%	71.227.626,36	41,69%
07	942N		**170.845.644,31**	**72.176.833,38**	**42,25%**	**63.317.824,41**	**37,06%**	**949.207,02**	**0,56%**	**98.668.810,93**	**57,75%**	**71.227.626,36**	**41,69%**
07	942O	07010	18.302.398,00	477.210,11	2,61%	477.210,11	2,61%	118.048,18	0,64%	17.825.187,89	97,39%	359.161,93	1,96%
07	942O		**18.302.398,00**	**477.210,11**	**2,61%**	**477.210,11**	**2,61%**	**118.048,18**	**0,64%**	**17.825.187,89**	**97,39%**	**359.161,93**	**1,96%**
07			**446.187.719,77**	**74.252.503,86**	**16,64%**	**65.294.286,59**	**14,63%**	**1.875.879,19**	**0,42%**	**371.935.215,91**	**83,36%**	**72.376.624,67**	**16,22%**
11	112A	11023	100.925.012,01	80.009.510,70	79,28%	79.468.464,87	78,74%	9.030.573,37	8,95%	20.915.501,31	20,72%	70.978.937,33	70,33%
11	112A		**100.925.012,01**	**80.009.510,70**	**79,28%**	**79.468.464,87**	**78,74%**	**9.030.573,37**	**8,95%**	**20.915.501,31**	**20,72%**	**70.978.937,33**	**70,33%**
11	112B	11022	75.495.541,93	51.641.255,56	68,40%	5.250.460,83	6,95%	2.239.573,86	2,97%	23.854.286,37	31,60%	49.401.681,70	65,44%
11	112B		**75.495.541,93**	**51.641.255,56**	**68,40%**	**5.250.460,83**	**6,95%**	**2.239.573,86**	**2,97%**	**23.854.286,37**	**31,60%**	**49.401.681,70**	**65,44%**
11	112C	11022	316.826.519,55	45.660.858,28	14,41%	45.660.858,28	14,41%	45.660.858,28	14,41%	271.165.661,27	85,59%	0,00	0,00%
11	112C		**316.826.519,55**	**45.660.858,28**	**14,41%**	**45.660.858,28**	**14,41%**	**45.660.858,28**	**14,41%**	**271.165.661,27**	**85,59%**	**0,00**	**0,00%**
11	114A	11104	39.930.300,14	25.834.992,24	64,70%	25.811.389,62	64,64%	5.606.331,64	14,04%	14.095.307,90	35,30%	20.228.660,60	50,66%
11	114A		**39.930.300,14**	**25.834.992,24**	**64,70%**	**25.811.389,62**	**64,64%**	**5.606.331,64**	**14,04%**	**14.095.307,90**	**35,30%**	**20.228.660,60**	**50,66%**
11	131M	11010	1.060.603,25	111.589,96	10,52%	111.589,96	10,52%	111.589,96	10,52%	949.013,29	89,48%	0,00	0,00%
11	131M		**1.060.603,25**	**111.589,96**	**10,52%**	**111.589,96**	**10,52%**	**111.589,96**	**10,52%**	**949.013,29**	**89,48%**	**0,00**	**0,00%**
11	132A	11010	94.415.789,22	80.479.787,46	85,24%	11.810.201,79	12,51%	1.812.978,88	1,92%	13.936.001,76	14,76%	78.666.808,58	83,32%
11	132A		**94.415.789,22**	**80.479.787,46**	**85,24%**	**11.810.201,79**	**12,51%**	**1.812.978,88**	**1,92%**	**13.936.001,76**	**14,76%**	**78.666.808,58**	**83,32%**
11	134A	11011	180.082.580,55	65.256.802,97	36,24%	58.057.926,78	32,24%	19.672.583,05	10,92%	114.825.777,58	63,76%	45.584.219,92	25,31%
11	134A		**180.082.580,55**	**65.256.802,97**	**36,24%**	**58.057.926,78**	**32,24%**	**19.672.583,05**	**10,92%**	**114.825.777,58**	**63,76%**	**45.584.219,92**	**25,31%**
11	134M	11120	18.087.878,08	5.441.186,49	30,08%	4.991.462,57	27,60%	2.396.125,91	13,25%	12.646.691,59	69,92%	3.045.060,58	16,83%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**18.087.878,08**	**5.441.186,49**	**30,08%**	**4.991.462,57**	**27,60%**	**2.396.125,91**	**13,25%**	**12.646.691,59**	**69,92%**	**3.045.060,58**	**16,83%**
11	334D	11019	3.020.135,20	1.888.472,48	62,53%	1.888.472,48	62,53%	51.605,71	1,71%	1.131.662,72	37,47%	1.836.866,77	60,82%
11	334D		**3.020.135,20**	**1.888.472,48**	**62,53%**	**1.888.472,48**	**62,53%**	**51.605,71**	**1,71%**	**1.131.662,72**	**37,47%**	**1.836.866,77**	**60,82%**
11	921Q	11016	4.742.145,63	1.066.967,77	22,50%	1.066.967,77	22,50%	589.627,86	12,43%	3.675.177,86	77,50%	477.339,91	10,07%
11	921Q		**4.742.145,63**	**1.066.967,77**	**22,50%**	**1.066.967,77**	**22,50%**	**589.627,86**	**12,43%**	**3.675.177,86**	**77,50%**	**477.339,91**	**10,07%**
11	921R	11205	7.429.701,95	1.289.882,79	17,36%	1.274.682,79	17,16%	797.820,25	10,74%	6.139.819,16	82,64%	492.062,54	6,62%
11	921R		**7.429.701,95**	**1.289.882,79**	**17,36%**	**1.274.682,79**	**17,16%**	**797.820,25**	**10,74%**	**6.139.819,16**	**82,64%**	**492.062,54**	**6,62%**
11	921S	11014	8.507.267,26	1.020.637,12	12,00%	1.020.637,12	12,00%	1.008.781,18	11,86%	7.486.630,14	88,00%	11.855,94	0,14%
11	921S		**8.507.267,26**	**1.020.637,12**	**12,00%**	**1.020.637,12**	**12,00%**	**1.008.781,18**	**11,86%**	**7.486.630,14**	**88,00%**	**11.855,94**	**0,14%**
11	921T	11015	8.524.941,95	2.703.297,16	31,71%	2.703.297,16	31,71%	497.178,70	5,83%	5.821.644,79	68,29%	2.206.118,46	25,88%
11	921T		**8.524.941,95**	**2.703.297,16**	**31,71%**	**2.703.297,16**	**31,71%**	**497.178,70**	**5,83%**	**5.821.644,79**	**68,29%**	**2.206.118,46**	**25,88%**
11	921U	11018	3.351.160,15	772.546,40	23,05%	772.546,40	23,05%	255.949,06	7,64%	2.578.613,75	76,95%	516.597,34	15,42%
11	921U		**3.351.160,15**	**772.546,40**	**23,05%**	**772.546,40**	**23,05%**	**255.949,06**	**7,64%**	**2.578.613,75**	**76,95%**	**516.597,34**	**15,42%**
11	921X	11020	1.317.759,01	174.076,70	13,21%	174.076,70	13,21%	174.076,70	13,21%	1.143.682,31	86,79%	0,00	0,00%
11	921X		**1.317.759,01**	**174.076,70**	**13,21%**	**174.076,70**	**13,21%**	**174.076,70**	**13,21%**	**1.143.682,31**	**86,79%**	**0,00**	**0,00%**
11	924M	11001	50.678.552,12	14.789.311,00	29,18%	14.705.447,10	29,02%	4.181.846,10	8,25%	35.889.241,12	70,82%	10.607.464,90	20,93%
11	924M		**50.678.552,12**	**14.789.311,00**	**29,18%**	**14.705.447,10**	**29,02%**	**4.181.846,10**	**8,25%**	**35.889.241,12**	**70,82%**	**10.607.464,90**	**20,93%**
11	932O	11010	2.701.738,56	232.628,16	8,61%	232.628,16	8,61%	230.222,79	8,52%	2.469.110,40	91,39%	2.405,37	0,09%
11	932O		**2.701.738,56**	**232.628,16**	**8,61%**	**232.628,16**	**8,61%**	**230.222,79**	**8,52%**	**2.469.110,40**	**91,39%**	**2.405,37**	**0,09%**
11			**917.097.626,56**	**378.373.803,24**	**41,26%**	**255.001.110,38**	**27,81%**	**94.317.723,30**	**10,28%**	**538.723.823,32**	**58,74%**	**284.056.079,94**	**30,97%**
12	241N	12027	72.943.859,38	8.433.602,56	11,56%	7.742.135,07	10,61%	608.432,94	0,83%	64.510.256,82	88,44%	7.825.169,62	10,73%
12	241N		**72.943.859,38**	**8.433.602,56**	**11,56%**	**7.742.135,07**	**10,61%**	**608.432,94**	**0,83%**	**64.510.256,82**	**88,44%**	**7.825.169,62**	**10,73%**
12	422B	12028	12.624.913,75	2.826.776,62	22,39%	2.826.776,62	22,39%	1.037.482,82	8,22%	9.798.137,13	77,61%	1.789.293,80	14,17%
12	422B		**12.624.913,75**	**2.826.776,62**	**22,39%**	**2.826.776,62**	**22,39%**	**1.037.482,82**	**8,22%**	**9.798.137,13**	**77,61%**	**1.789.293,80**	**14,17%**
12	431A	12013	6.602.128,03	1.024.166,44	15,51%	379.357,58	5,75%	326.782,96	4,95%	5.577.961,59	84,49%	697.383,48	10,56%
12	431A		**6.602.128,03**	**1.024.166,44**	**15,51%**	**379.357,58**	**5,75%**	**326.782,96**	**4,95%**	**5.577.961,59**	**84,49%**	**697.383,48**	**10,56%**
12	433A	12026	3.868.708,47	708.749,50	18,32%	708.749,50	18,32%	103.304,50	2,67%	3.159.958,97	81,68%	605.445,00	15,65%
12	433A		**3.868.708,47**	**708.749,50**	**18,32%**	**708.749,50**	**18,32%**	**103.304,50**	**2,67%**	**3.159.958,97**	**81,68%**	**605.445,00**	**15,65%**
12	463A	12028	11.161.880,51	350.756,13	3,14%	350.756,13	3,14%	192.978,18	1,73%	10.811.124,38	96,86%	157.777,95	1,41%
12	463A		**11.161.880,51**	**350.756,13**	**3,14%**	**350.756,13**	**3,14%**	**192.978,18**	**1,73%**	**10.811.124,38**	**96,86%**	**157.777,95**	**1,41%**
12	492A	12013	5.764.139,71	1.184.796,18	20,55%	1.184.796,18	20,55%	633.225,01	10,99%	4.579.343,53	79,45%	551.571,17	9,57%
12	492A		**5.764.139,71**	**1.184.796,18**	**20,55%**	**1.184.796,18**	**20,55%**	**633.225,01**	**10,99%**	**4.579.343,53**	**79,45%**	**551.571,17**	**9,57%**
12	492B	12019	1.632.822,46	340.538,48	20,86%	340.538,48	20,86%	187.694,22	11,50%	1.292.283,98	79,14%	152.844,26	9,36%
12	492B		**1.632.822,46**	**340.538,48**	**20,86%**	**340.538,48**	**20,86%**	**187.694,22**	**11,50%**	**1.292.283,98**	**79,14%**	**152.844,26**	**9,36%**
12	921M	12014	7.107.055,89	765.798,67	10,78%	765.798,67	10,78%	765.798,67	10,78%	6.341.257,22	89,22%	0,00	0,00%
12	921M		**7.107.055,89**	**765.798,67**	**10,78%**	**765.798,67**	**10,78%**	**765.798,67**	**10,78%**	**6.341.257,22**	**89,22%**	**0,00**	**0,00%**
12	921N	12024	20.101.485,94	2.713.208,33	13,50%	2.710.856,32	13,49%	1.423.393,48	7,08%	17.388.277,61	86,50%	1.289.814,85	6,42%
12	921N		**20.101.485,94**	**2.713.208,33**	**13,50%**	**2.710.856,32**	**13,49%**	**1.423.393,48**	**7,08%**	**17.388.277,61**	**86,50%**	**1.289.814,85**	**6,42%**
12	921V	12015	1.540.729,53	580.680,18	37,69%	580.680,18	37,69%	93.801,11	6,09%	960.049,35	62,31%	486.879,07	31,60%
12	921V		**1.540.729,53**	**580.680,18**	**37,69%**	**580.680,18**	**37,69%**	**93.801,11**	**6,09%**	**960.049,35**	**62,31%**	**486.879,07**	**31,60%**
12	923A	12025	27.445.558,31	5.751.893,33	20,96%	5.604.893,33	20,42%	1.095.419,70	3,99%	21.693.664,98	79,04%	4.656.473,63	16,97%
12	923A		**27.445.558,31**	**5.751.893,33**	**20,96%**	**5.604.893,33**	**20,42%**	**1.095.419,70**	**3,99%**	**21.693.664,98**	**79,04%**	**4.656.473,63**	**16,97%**
12	923C	12026	2.901.957,75	422.327,02	14,55%	422.327,02	14,55%	268.241,36	9,24%	2.479.630,73	85,45%	154.085,66	5,31%
12	923C		**2.901.957,75**	**422.327,02**	**14,55%**	**422.327,02**	**14,55%**	**268.241,36**	**9,24%**	**2.479.630,73**	**85,45%**	**154.085,66**	**5,31%**
12	923M	12001	39.088.450,06	23.747.333,57	60,75%	23.747.333,57	60,75%	5.345.862,70	13,68%	15.341.116,49	39,25%	18.401.470,87	47,08%
12	923M		**39.088.450,06**	**23.747.333,57**	**60,75%**	**23.747.333,57**	**60,75%**	**5.345.862,70**	**13,68%**	**15.341.116,49**	**39,25%**	**18.401.470,87**	**47,08%**
12	931M	12017	5.028.631,52	847.365,38	16,85%	847.365,38	16,85%	626.279,26	12,45%	4.181.266,14	83,15%	221.086,12	4,40%
12	931M		**5.028.631,52**	**847.365,38**	**16,85%**	**847.365,38**	**16,85%**	**626.279,26**	**12,45%**	**4.181.266,14**	**83,15%**	**221.086,12**	**4,40%**
12	931N	12015	4.654.134,22	616.215,66	13,24%	616.215,66	13,24%	616.215,66	13,24%	4.037.918,56	86,76%	0,00	0,00%
12	931N		**4.654.134,22**	**616.215,66**	**13,24%**	**616.215,66**	**13,24%**	**616.215,66**	**13,24%**	**4.037.918,56**	**86,76%**	**0,00**	**0,00%**
12	931P	12018	25.107.590,11	3.169.635,47	12,62%	3.169.635,47	12,62%	2.970.310,03	11,83%	21.937.954,64	87,38%	199.325,44	0,79%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**25.107.590,11**	**3.169.635,47**	**12,62%**	**3.169.635,47**	**12,62%**	**2.970.310,03**	**11,83%**	**21.937.954,64**	**87,38%**	**199.325,44**	**0,79%**
12	932M	12016	35.829.687,15	12.356.698,51	34,49%	12.356.698,51	34,49%	2.848.926,37	7,95%	23.472.988,64	65,51%	9.507.772,14	26,54%
12	932M		**35.829.687,15**	**12.356.698,51**	**34,49%**	**12.356.698,51**	**34,49%**	**2.848.926,37**	**7,95%**	**23.472.988,64**	**65,51%**	**9.507.772,14**	**26,54%**
12			**283.403.732,79**	**65.840.542,03**	**23,23%**	**64.354.913,67**	**22,71%**	**19.144.148,97**	**6,76%**	**217.563.190,76**	**76,77%**	**46.696.393,06**	**16,48%**
14	451M	14001	20.160.681,88	5.487.326,32	27,22%	5.487.326,32	27,22%	1.318.941,01	6,54%	14.673.355,56	72,78%	4.168.385,31	20,68%
14	451M		**20.160.681,88**	**5.487.326,32**	**27,22%**	**5.487.326,32**	**27,22%**	**1.318.941,01**	**6,54%**	**14.673.355,56**	**72,78%**	**4.168.385,31**	**20,68%**
14	453A	14012	219.101.687,23	169.131.094,64	77,19%	147.325.595,79	67,24%	12.797.722,99	5,84%	49.970.592,59	22,81%	156.333.371,65	71,35%
14	453A		**219.101.687,23**	**169.131.094,64**	**77,19%**	**147.325.595,79**	**67,24%**	**12.797.722,99**	**5,84%**	**49.970.592,59**	**22,81%**	**156.333.371,65**	**71,35%**
14	453B	14013	85.711.654,82	66.094.885,96	77,11%	36.410.562,96	42,48%	488.797,19	0,57%	19.616.768,86	22,89%	65.606.088,77	76,54%
14	453B		**85.711.654,82**	**66.094.885,96**	**77,11%**	**36.410.562,96**	**42,48%**	**488.797,19**	**0,57%**	**19.616.768,86**	**22,89%**	**65.606.088,77**	**76,54%**
14	453M	14010	33.308.481,21	1.078.059,68	3,24%	1.078.059,68	3,24%	828.602,32	2,49%	32.230.421,53	96,76%	249.457,36	0,75%
14	453M		**33.308.481,21**	**1.078.059,68**	**3,24%**	**1.078.059,68**	**3,24%**	**828.602,32**	**2,49%**	**32.230.421,53**	**96,76%**	**249.457,36**	**0,75%**
14	453N	14203	1.613.424.961,00	161.256.422,55	9,99%	160.334.430,07	9,94%	141.747.702,95	8,79%	1.452.168.538,45	90,01%	19.508.719,60	1,21%
14	453N		**1.613.424.961,00**	**161.256.422,55**	**9,99%**	**160.334.430,07**	**9,94%**	**141.747.702,95**	**8,79%**	**1.452.168.538,45**	**90,01%**	**19.508.719,60**	**1,21%**
14			**1.971.707.466,14**	**403.047.789,15**	**20,44%**	**350.635.974,82**	**17,78%**	**157.181.766,46**	**7,97%**	**1.568.659.676,99**	**79,56%**	**245.866.022,69**	**12,47%**
15	321M	15001	32.860.864,89	12.641.317,16	38,47%	12.126.089,59	36,90%	4.189.268,31	12,75%	20.219.547,73	61,53%	8.452.048,85	25,72%
15	321M	15002	77.927.529,13	2.138.804,81	2,74%	2.138.804,81	2,74%	2.138.804,81	2,74%	75.788.724,32	97,26%	0,00	0,00%
15	321M	15016	38.887.657,32	3.169.943,28	8,15%	3.169.943,28	8,15%	2.976.943,28	7,66%	35.717.714,04	91,85%	193.000,00	0,50%
15	321M		**149.676.051,34**	**17.950.065,25**	**11,99%**	**17.434.837,68**	**11,65%**	**9.305.016,40**	**6,22%**	**131.725.986,09**	**88,01%**	**8.645.048,85**	**5,78%**
15	321O	15017	551.580,13	59.518,90	10,79%	59.518,90	10,79%	59.404,05	10,77%	492.061,23	89,21%	114,85	0,02%
15	321O		**551.580,13**	**59.518,90**	**10,79%**	**59.518,90**	**10,79%**	**59.404,05**	**10,77%**	**492.061,23**	**89,21%**	**114,85**	**0,02%**
15	321P	15015	161.173.470,06	79.014.327,39	49,02%	69.743.798,64	43,27%	3.329.588,07	2,07%	82.159.142,67	50,98%	75.684.739,32	46,96%
15	321P		**161.173.470,06**	**79.014.327,39**	**49,02%**	**69.743.798,64**	**43,27%**	**3.329.588,07**	**2,07%**	**82.159.142,67**	**50,98%**	**75.684.739,32**	**46,96%**
15	322A	15010	111.884.577,57	64.717.083,81	57,84%	64.717.083,81	57,84%	7.414.350,43	6,63%	47.167.493,76	42,16%	57.302.733,38	51,22%
15	322A	15016	989.939.903,00	157.058.780,79	15,87%	157.058.780,79	15,87%	157.058.780,79	15,87%	832.881.122,21	84,13%	0,00	0,00%
15	322A		**1.101.824.480,57**	**221.775.864,60**	**20,13%**	**221.775.864,60**	**20,13%**	**164.473.131,22**	**14,93%**	**880.048.615,97**	**79,87%**	**57.302.733,38**	**5,20%**
15	322B	15011	106.884.597,32	57.849.015,12	54,12%	57.836.270,61	54,11%	48.354.993,47	45,24%	49.035.582,20	45,88%	9.494.021,65	8,88%
15	322B	15016	997.191.783,00	162.227.808,00	16,27%	162.227.808,00	16,27%	162.227.808,00	16,27%	834.963.975,00	83,73%	0,00	0,00%
15	322B		**1.104.076.380,32**	**220.076.823,12**	**19,93%**	**220.064.078,61**	**19,93%**	**210.582.801,47**	**19,07%**	**883.999.557,20**	**80,07%**	**9.494.021,65**	**0,86%**
15	322C	15014	1.055.294.700,80	1.017.105.030,97	96,38%	1.010.353.530,97	95,74%	166.072.895,32	15,74%	38.189.669,83	3,62%	851.032.135,65	80,64%
15	322C		**1.055.294.700,80**	**1.017.105.030,97**	**96,38%**	**1.010.353.530,97**	**95,74%**	**166.072.895,32**	**15,74%**	**38.189.669,83**	**3,62%**	**851.032.135,65**	**80,64%**
15	322E	15011	12.722.061,27	3.256.227,69	25,60%	3.128.858,07	24,59%	1.778.500,89	13,98%	9.465.833,58	74,40%	1.477.726,80	11,62%
15	322E	15016	88.713.432,00	12.567.136,09	14,17%	12.567.136,09	14,17%	12.567.136,09	14,17%	76.146.295,91	85,83%	0,00	0,00%
15	322E		**101.435.493,27**	**15.823.363,78**	**15,60%**	**15.695.994,16**	**15,47%**	**14.345.636,98**	**14,14%**	**85.612.129,49**	**84,40%**	**1.477.726,80**	**1,46%**
15	322F	15011	40.118.918,00	7.011.667,07	17,48%	6.862.958,81	17,11%	3.654.331,30	9,11%	33.107.250,93	82,52%	3.357.335,77	8,37%
15	322F		**40.118.918,00**	**7.011.667,07**	**17,48%**	**6.862.958,81**	**17,11%**	**3.654.331,30**	**9,11%**	**33.107.250,93**	**82,52%**	**3.357.335,77**	**8,37%**
15	322G	15016	106.654.157,00	12.232.708,19	11,47%	12.232.708,19	11,47%	12.232.708,19	11,47%	94.421.448,81	88,53%	0,00	0,00%
15	322G		**106.654.157,00**	**12.232.708,19**	**11,47%**	**12.232.708,19**	**11,47%**	**12.232.708,19**	**11,47%**	**94.421.448,81**	**88,53%**	**0,00**	**0,00%**
15	322O	15016	5.507.155,00	684.666,71	12,43%	684.666,71	12,43%	684.666,71	12,43%	4.822.488,29	87,57%	0,00	0,00%
15	322O	15020	73.709.305,30	15.054.145,16	20,42%	8.097.415,00	10,99%	5.772.541,32	7,83%	58.655.160,14	79,58%	9.281.603,84	12,59%
15	322O		**79.216.460,30**	**15.738.811,87**	**19,87%**	**8.782.081,71**	**11,09%**	**6.457.208,03**	**8,15%**	**63.477.648,43**	**80,13%**	**9.281.603,84**	**11,72%**
15	322P	15016	311.762.474,79	46.899.898,17	15,04%	46.899.898,17	15,04%	46.850.987,82	15,03%	264.862.576,62	84,96%	48.910,35	0,02%
15	322P		**311.762.474,79**	**46.899.898,17**	**15,04%**	**46.899.898,17**	**15,04%**	**46.850.987,82**	**15,03%**	**264.862.576,62**	**84,96%**	**48.910,35**	**0,02%**
15	323M	15012	1.352.321.575,78	224.356.602,81	16,59%	218.596.295,92	16,16%	193.738.608,28	14,33%	1.127.964.972,97	83,41%	30.617.994,53	2,26%
15	323M		**1.352.321.575,78**	**224.356.602,81**	**16,59%**	**218.596.295,92**	**16,16%**	**193.738.608,28**	**14,33%**	**1.127.964.972,97**	**83,41%**	**30.617.994,53**	**2,26%**
15	324M	15015	25.501.512,00	15.271.924,33	59,89%	15.271.924,33	59,89%	5.998.999,01	23,52%	10.229.587,67	40,11%	9.272.925,32	36,36%
15	324M		**25.501.512,00**	**15.271.924,33**	**59,89%**	**15.271.924,33**	**59,89%**	**5.998.999,01**	**23,52%**	**10.229.587,67**	**40,11%**	**9.272.925,32**	**36,36%**
15	466A	15019	172.728.900,54	38.539.451,95	22,31%	32.449.320,54	18,79%	522.383,04	0,30%	134.189.448,59	77,69%	38.017.068,91	22,01%
15	466A		**172.728.900,54**	**38.539.451,95**	**22,31%**	**32.449.320,54**	**18,79%**	**522.383,04**	**0,30%**	**134.189.448,59**	**77,69%**	**38.017.068,91**	**22,01%**
15			**5.762.336.154,90**	**1.931.856.058,40**	**33,53%**	**1.896.222.811,23**	**32,91%**	**837.623.699,18**	**14,54%**	**3.830.480.096,50**	**66,47%**	**1.094.232.359,22**	**18,99%**
16	261A	16019	102.849.636,45	65.747.835,72	63,93%	57.858.182,11	56,26%	1.514.721,60	1,47%	37.101.800,73	36,07%	64.233.114,12	62,45%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**102.849.636,45**	**65.747.835,72**	**63,93%**	**57.858.182,11**	**56,26%**	**1.514.721,60**	**1,47%**	**37.101.800,73**	**36,07%**	**64.233.114,12**	**62,45%**
16	261B	16202	152.270.205,04	58.494.034,63	38,41%	57.426.544,92	37,71%	12.849.691,13	8,44%	93.776.170,41	61,59%	45.644.343,50	29,98%
16	261B		**152.270.205,04**	**58.494.034,63**	**38,41%**	**57.426.544,92**	**37,71%**	**12.849.691,13**	**8,44%**	**93.776.170,41**	**61,59%**	**45.644.343,50**	**29,98%**
16	261O	16018	6.917.396,02	675.791,11	9,77%	483.115,90	6,98%	391.684,43	5,66%	6.241.604,91	90,23%	284.106,68	4,11%
16	261O		**6.917.396,02**	**675.791,11**	**9,77%**	**483.115,90**	**6,98%**	**391.684,43**	**5,66%**	**6.241.604,91**	**90,23%**	**284.106,68**	**4,11%**
16	261P	16012	10.139.980,05	1.554.956,84	15,33%	1.433.023,20	14,13%	888.261,35	8,76%	8.585.023,21	84,67%	666.695,49	6,57%
16	261P		**10.139.980,05**	**1.554.956,84**	**15,33%**	**1.433.023,20**	**14,13%**	**888.261,35**	**8,76%**	**8.585.023,21**	**84,67%**	**666.695,49**	**6,57%**
16	411A	16014	60.323.189,33	36.755.801,82	60,93%	18.255.799,11	30,26%	2.479.109,57	4,11%	23.567.387,51	39,07%	34.276.692,25	56,82%
16	411A		**60.323.189,33**	**36.755.801,82**	**60,93%**	**18.255.799,11**	**30,26%**	**2.479.109,57**	**4,11%**	**23.567.387,51**	**39,07%**	**34.276.692,25**	**56,82%**
16	456A	16010	42.508.241,04	19.099.618,98	44,93%	17.171.053,97	40,39%	3.078.162,27	7,24%	23.408.622,06	55,07%	16.021.456,71	37,69%
16	456A		**42.508.241,04**	**19.099.618,98**	**44,93%**	**17.171.053,97**	**40,39%**	**3.078.162,27**	**7,24%**	**23.408.622,06**	**55,07%**	**16.021.456,71**	**37,69%**
16	456B	16015	21.328.806,71	9.204.492,21	43,16%	8.186.119,79	38,38%	755.311,56	3,54%	12.124.314,50	56,84%	8.449.180,65	39,61%
16	456B		**21.328.806,71**	**9.204.492,21**	**43,16%**	**8.186.119,79**	**38,38%**	**755.311,56**	**3,54%**	**12.124.314,50**	**56,84%**	**8.449.180,65**	**39,61%**
16	456M	16001	29.350.915,41	10.113.287,30	34,46%	10.113.287,30	34,46%	3.128.546,01	10,66%	19.237.628,11	65,54%	6.984.741,29	23,80%
16	456M		**29.350.915,41**	**10.113.287,30**	**34,46%**	**10.113.287,30**	**34,46%**	**3.128.546,01**	**10,66%**	**19.237.628,11**	**65,54%**	**6.984.741,29**	**23,80%**
16	456N	16017	82.548.717,26	59.539.496,42	72,13%	13.373.930,09	16,20%	1.806.901,81	2,19%	23.009.220,84	27,87%	57.732.594,61	69,94%
16	456N		**82.548.717,26**	**59.539.496,42**	**72,13%**	**13.373.930,09**	**16,20%**	**1.806.901,81**	**2,19%**	**23.009.220,84**	**27,87%**	**57.732.594,61**	**69,94%**
16	467A	16206	23.467.715,15	6.116.836,17	26,06%	5.997.175,82	25,56%	2.471.451,71	10,53%	17.350.878,98	73,94%	3.645.384,46	15,53%
16	467A		**23.467.715,15**	**6.116.836,17**	**26,06%**	**5.997.175,82**	**25,56%**	**2.471.451,71**	**10,53%**	**17.350.878,98**	**73,94%**	**3.645.384,46**	**15,53%**
16			**531.704.802,46**	**267.302.151,20**	**50,27%**	**190.298.232,21**	**35,79%**	**29.363.841,44**	**5,52%**	**264.402.651,26**	**49,73%**	**237.938.309,76**	**44,75%**
17	311M	17001	37.453.618,75	13.174.601,83	35,18%	13.174.601,83	35,18%	3.749.337,03	10,01%	24.279.016,92	64,82%	9.425.264,80	25,17%
17	311M		**37.453.618,75**	**13.174.601,83**	**35,18%**	**13.174.601,83**	**35,18%**	**3.749.337,03**	**10,01%**	**24.279.016,92**	**64,82%**	**9.425.264,80**	**25,17%**
17	311N	17011	22.044.682,65	2.642.134,88	11,99%	2.642.134,88	11,99%	2.500.784,73	11,34%	19.402.547,77	88,01%	141.350,15	0,64%
17	311N		**22.044.682,65**	**2.642.134,88**	**11,99%**	**2.642.134,88**	**11,99%**	**2.500.784,73**	**11,34%**	**19.402.547,77**	**88,01%**	**141.350,15**	**0,64%**
17	311O	17013	4.748.953,27	489.488,04	10,31%	489.488,04	10,31%	431.563,53	9,09%	4.259.465,23	89,69%	57.924,51	1,22%
17	311O		**4.748.953,27**	**489.488,04**	**10,31%**	**489.488,04**	**10,31%**	**431.563,53**	**9,09%**	**4.259.465,23**	**89,69%**	**57.924,51**	**1,22%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	22.556.337,43	8.453.006,14	37,48%	6.053.006,14	26,84%	719.358,95	3,19%	14.103.331,29	62,52%	7.733.647,19	34,29%
17	312D		**22.556.337,43**	**8.453.006,14**	**37,48%**	**6.053.006,14**	**26,84%**	**719.358,95**	**3,19%**	**14.103.331,29**	**62,52%**	**7.733.647,19**	**34,29%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	158.593.552,70	64.290.842,45	40,54%	63.610.279,26	40,11%	5.789.471,95	3,65%	94.302.710,25	59,46%	58.501.370,50	36,89%
17	313B		**158.593.552,70**	**64.290.842,45**	**40,54%**	**63.610.279,26**	**40,11%**	**5.789.471,95**	**3,65%**	**94.302.710,25**	**59,46%**	**58.501.370,50**	**36,89%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	17014	498.346,88	0,00	0,00%	0,00	0,00%	0,00	0,00%	498.346,88	100,00%	0,00	0,00%
17	313D		**498.346,88**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**498.346,88**	**100,00%**	**0,00**	**0,00%**
17			**245.895.491,68**	**89.050.073,34**	**36,21%**	**85.969.510,15**	**34,96%**	**13.190.516,19**	**5,36%**	**156.845.418,34**	**63,79%**	**75.859.557,15**	**30,85%**
19	231A	19012	91.954.067,00	52.683.771,33	57,29%	52.683.771,33	57,29%	12.011.354,97	13,06%	39.270.295,67	42,71%	40.672.416,36	44,23%
19	231A		**91.954.067,00**	**52.683.771,33**	**57,29%**	**52.683.771,33**	**57,29%**	**12.011.354,97**	**13,06%**	**39.270.295,67**	**42,71%**	**40.672.416,36**	**44,23%**
19	231B	19102	14.757.216,36	7.126.290,93	48,29%	6.531.788,60	44,26%	1.283.489,23	8,70%	7.630.925,43	51,71%	5.842.801,70	39,59%
19	231B		**14.757.216,36**	**7.126.290,93**	**48,29%**	**6.531.788,60**	**44,26%**	**1.283.489,23**	**8,70%**	**7.630.925,43**	**51,71%**	**5.842.801,70**	**39,59%**
19	231C	19012	16.769.861,34	2.568.434,39	15,32%	2.568.434,39	15,32%	2.165.466,47	12,91%	14.201.426,95	84,68%	402.967,92	2,40%
19	231C		**16.769.861,34**	**2.568.434,39**	**15,32%**	**2.568.434,39**	**15,32%**	**2.165.466,47**	**12,91%**	**14.201.426,95**	**84,68%**	**402.967,92**	**2,40%**
19	231D	19011	405.926.267,91	162.476.964,73	40,03%	156.395.089,02	38,53%	19.130.756,36	4,71%	243.449.303,18	59,97%	143.346.208,37	35,31%
19	231D		**405.926.267,91**	**162.476.964,73**	**40,03%**	**156.395.089,02**	**38,53%**	**19.130.756,36**	**4,71%**	**243.449.303,18**	**59,97%**	**143.346.208,37**	**35,31%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231E	19102	3.012.395,15	508.685,56	16,89%	499.543,24	16,58%	194.522,10	6,46%	2.503.709,59	83,11%	314.163,46	10,43%
19	231E		**3.012.395,15**	**508.685,56**	**16,89%**	**499.543,24**	**16,58%**	**194.522,10**	**6,46%**	**2.503.709,59**	**83,11%**	**314.163,46**	**10,43%**
19	231F	19012	292.722.180,96	218.649.439,48	74,70%	218.269.517,16	74,57%	29.069.602,07	9,93%	74.072.741,48	25,30%	189.579.837,41	64,76%
19	231F		**292.722.180,96**	**218.649.439,48**	**74,70%**	**218.269.517,16**	**74,57%**	**29.069.602,07**	**9,93%**	**74.072.741,48**	**25,30%**	**189.579.837,41**	**64,76%**
19	231G	19102	61.234.283,16	11.999.731,40	19,60%	11.906.958,11	19,44%	7.809.658,39	12,75%	49.234.551,76	80,40%	4.190.073,01	6,84%
19	231G		**61.234.283,16**	**11.999.731,40**	**19,60%**	**11.906.958,11**	**19,44%**	**7.809.658,39**	**12,75%**	**49.234.551,76**	**80,40%**	**4.190.073,01**	**6,84%**
19	231H	19102RM01	1.546.794,00	561.811,55	36,32%	509.036,16	32,91%	8.318,57	0,54%	984.982,45	63,68%	553.492,98	35,78%
19	231H	19102RM02	2.320.618,00	610.405,59	26,30%	595.575,20	25,66%	113.278,12	4,88%	1.710.212,41	73,70%	497.127,47	21,42%
19	231H	19102RM05	2.811.668,00	400.851,36	14,26%	379.467,92	13,50%	116.707,98	4,15%	2.410.816,64	85,74%	284.143,38	10,11%
19	231H	19102RM04	1.746.903,00	412.410,28	23,61%	399.412,89	22,86%	67.679,95	3,87%	1.334.492,72	76,39%	344.730,33	19,73%
19	231H	19102RM03	528.379,00	69.493,72	13,15%	62.458,79	11,82%	18.458,98	3,49%	458.885,28	86,85%	51.034,74	9,66%
19	231H	19102RM07	1.114.008,00	296.732,01	26,64%	264.760,21	23,77%	67.763,28	6,08%	817.275,99	73,36%	228.968,73	20,55%
19	231H	19102RM17	775.130,00	210.779,55	27,19%	203.355,22	26,23%	35.765,66	4,61%	564.350,45	72,81%	175.013,89	22,58%
19	231H	19102RM20	2.158.326,00	375.600,46	17,40%	353.884,75	16,40%	60.915,80	2,82%	1.782.725,54	82,60%	314.684,66	14,58%
19	231H	19102RM21	491.363,00	85.059,72	17,31%	79.105,15	16,10%	12.808,76	2,61%	406.303,28	82,69%	72.250,96	14,70%
19	231H	19102RM19	710.747,00	281.221,57	39,57%	275.445,94	38,75%	92.029,57	12,95%	429.525,43	60,43%	189.192,00	26,62%
19	231H	19102RM22	1.114.960,00	390.861,26	35,06%	360.490,07	32,33%	47.791,54	4,29%	724.098,74	64,94%	343.069,72	30,77%
19	231H	19102RM25	4.254.172,00	3.481.632,07	81,84%	3.421.032,93	80,42%	305.345,97	7,18%	772.539,93	18,16%	3.176.286,10	74,66%
19	231H	19102RM18	319.479,00	26.077,74	8,16%	22.751,81	7,12%	7.906,21	2,47%	293.401,26	91,84%	18.171,53	5,69%
19	231H	19102RM24	814.843,00	141.969,64	17,42%	132.464,68	16,26%	29.329,76	3,60%	672.873,36	82,58%	112.639,88	13,82%
19	231H	19102RM23	1.435.477,00	373.009,03	25,99%	237.536,78	16,55%	91.061,16	6,34%	1.062.467,97	74,01%	281.947,87	19,64%
19	231H	19102RM11	566.872,00	101.142,33	17,84%	94.798,38	16,72%	41.681,36	7,35%	465.729,67	82,16%	59.460,97	10,49%
19	231H	19102RM12	1.964.274,00	690.935,30	35,18%	663.531,90	33,78%	121.878,14	6,20%	1.273.338,70	64,82%	569.057,16	28,97%
19	231H	19102RM10	2.641.576,00	1.010.746,89	38,26%	979.142,78	37,07%	218.924,87	8,29%	1.630.829,11	61,74%	791.822,02	29,98%
19	231H	19102RM09	463.998,00	345.130,59	74,38%	340.862,40	73,46%	46.386,41	10,00%	118.867,41	25,62%	298.744,18	64,38%
19	231H	19102RM13	887.208,00	366.874,57	41,35%	359.939,83	40,57%	34.375,19	3,87%	520.333,43	58,65%	332.499,38	37,48%
19	231H	19102RM16	2.454.890,00	480.417,77	19,57%	450.081,25	18,33%	117.809,90	4,80%	1.974.472,23	80,43%	362.607,87	14,77%
19	231H	19102RM08	406.510,00	128.608,31	31,64%	121.738,14	29,95%	13.590,20	3,34%	277.901,69	68,36%	115.018,11	28,29%
19	231H	19102RM15	388.104,00	115.509,35	29,76%	111.542,80	28,74%	30.179,35	7,78%	272.594,65	70,24%	85.330,00	21,99%
19	231H	19102RM14	2.138.605,00	414.904,47	19,40%	376.799,44	17,62%	121.230,14	5,67%	1.723.700,53	80,60%	293.674,33	13,73%
19	231H	19102RM06	2.465.514,00	596.844,02	24,21%	563.391,12	22,85%	187.295,99	7,60%	1.868.669,98	75,79%	409.548,03	16,61%
19	231H	19102	181.668.792,15	30.041.724,63	16,54%	29.987.604,91	16,51%	27.144.153,84	14,94%	151.627.067,52	83,46%	2.897.570,79	1,59%
19	231H		**218.189.210,15**	**42.010.753,78**	**19,25%**	**41.346.211,45**	**18,95%**	**29.152.666,70**	**13,36%**	**176.178.456,37**	**80,75%**	**12.858.087,08**	**5,89%**
19	231I	19011	486.244.438,82	439.332.832,83	90,35%	345.303.686,06	71,01%	46.037.774,40	9,47%	46.911.605,99	9,65%	393.295.058,43	80,88%
19	231I		**486.244.438,82**	**439.332.832,83**	**90,35%**	**345.303.686,06**	**71,01%**	**46.037.774,40**	**9,47%**	**46.911.605,99**	**9,65%**	**393.295.058,43**	**80,88%**
19	231J	19102CO09	862.915,00	752.982,04	87,26%	721.159,09	83,57%	3.492,52	0,40%	109.932,96	12,74%	749.489,52	86,86%
19	231J	19102CO08	432.387,00	224.256,39	51,86%	191.387,68	44,26%	11.759,34	2,72%	208.130,61	48,14%	212.497,05	49,15%
19	231J	19102CO07	210.784,00	184.346,83	87,46%	177.912,61	84,41%	8.200,44	3,89%	26.437,17	12,54%	176.146,39	83,57%
19	231J	19102CO06	792.896,00	402.974,84	50,82%	361.542,73	45,60%	8.098,48	1,02%	389.921,16	49,18%	394.876,36	49,80%
19	231J	19102CA04	1.125.085,00	327.440,19	29,10%	303.083,92	26,94%	15.989,72	1,42%	797.644,81	70,90%	311.450,47	27,68%
19	231J	19102CA05	245.230,00	44.402,17	18,11%	41.817,60	17,05%	20.645,84	8,42%	200.827,83	81,89%	23.756,33	9,69%
19	231J	19102CA03	944.710,00	225.479,94	23,87%	211.554,85	22,39%	16.010,91	1,69%	719.230,06	76,13%	209.469,03	22,17%
19	231J	19102CA02	673.364,00	200.891,32	29,83%	178.464,84	26,50%	6.316,48	0,94%	472.472,68	70,17%	194.574,84	28,90%
19	231J	19102CO01	624.900,00	252.824,18	40,46%	241.225,55	38,60%	40.023,06	6,40%	372.075,82	59,54%	212.801,12	34,05%
19	231J	19102CO04	728.367,00	329.439,23	45,23%	270.962,93	37,20%	33.595,53	4,61%	398.927,77	54,77%	295.843,70	40,62%
19	231J	19102CO03	481.617,00	181.210,45	37,63%	163.176,82	33,88%	19.440,62	4,04%	300.406,55	62,37%	161.769,83	33,59%
19	231J	19102CO02	435.141,00	178.014,33	40,91%	166.270,87	38,21%	19.102,09	4,39%	257.126,67	59,09%	158.912,24	36,52%
19	231J	19102CA01	54.613,00	22.721,49	41,60%	20.136,92	36,87%	6.037,21	11,05%	31.891,51	58,40%	16.684,28	30,55%
19	231J	19102	48.903.308,68	7.728.637,07	15,80%	7.710.141,54	15,77%	7.159.311,12	14,64%	41.174.671,61	84,20%	569.325,95	1,16%
19	231J		**56.515.317,68**	**11.055.620,47**	**19,56%**	**10.758.837,95**	**19,04%**	**7.368.023,36**	**13,04%**	**45.459.697,21**	**80,44%**	**3.687.597,11**	**6,52%**
19	232A	19018	18.042.708,10	3.286.939,90	18,22%	2.640.206,54	14,63%	1.331.814,45	7,38%	14.755.768,20	81,78%	1.955.125,45	10,84%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A		**18.042.708,10**	**3.286.939,90**	**18,22%**	**2.640.206,54**	**14,63%**	**1.331.814,45**	**7,38%**	**14.755.768,20**	**81,78%**	**1.955.125,45**	**10,84%**
19	232B	19013	32.877.191,77	20.028.016,24	60,92%	16.291.907,47	49,55%	1.769.964,42	5,38%	12.849.175,53	39,08%	18.258.051,82	55,53%
19	232B		**32.877.191,77**	**20.028.016,24**	**60,92%**	**16.291.907,47**	**49,55%**	**1.769.964,42**	**5,38%**	**12.849.175,53**	**39,08%**	**18.258.051,82**	**55,53%**
19	232C	19019	5.401.944,13	2.610.127,81	48,32%	2.610.127,81	48,32%	422.732,79	7,83%	2.791.816,32	51,68%	2.187.395,02	40,49%
19	232C		**5.401.944,13**	**2.610.127,81**	**48,32%**	**2.610.127,81**	**48,32%**	**422.732,79**	**7,83%**	**2.791.816,32**	**51,68%**	**2.187.395,02**	**40,49%**
19	232D	19019	6.220.410,28	748.771,37	12,04%	448.771,37	7,21%	147.255,44	2,37%	5.471.638,91	87,96%	601.515,93	9,67%
19	232D		**6.220.410,28**	**748.771,37**	**12,04%**	**448.771,37**	**7,21%**	**147.255,44**	**2,37%**	**5.471.638,91**	**87,96%**	**601.515,93**	**9,67%**
19	232E	19010	160.247.176,85	3.088.414,97	1,93%	3.088.414,97	1,93%	968.729,09	0,60%	157.158.761,88	98,07%	2.119.685,88	1,32%
19	232E		**160.247.176,85**	**3.088.414,97**	**1,93%**	**3.088.414,97**	**1,93%**	**968.729,09**	**0,60%**	**157.158.761,88**	**98,07%**	**2.119.685,88**	**1,32%**
19	232F	19017	105.695.124,09	75.020.922,32	70,98%	51.024.116,39	48,27%	9.918.680,69	9,38%	30.674.201,77	29,02%	65.102.241,63	61,59%
19	232F		**105.695.124,09**	**75.020.922,32**	**70,98%**	**51.024.116,39**	**48,27%**	**9.918.680,69**	**9,38%**	**30.674.201,77**	**29,02%**	**65.102.241,63**	**61,59%**
19	232G	19019	51.182.188,00	35.878.241,83	70,10%	7.635.895,39	14,92%	4.757.653,56	9,30%	15.303.946,17	29,90%	31.120.588,27	60,80%
19	232G		**51.182.188,00**	**35.878.241,83**	**70,10%**	**7.635.895,39**	**14,92%**	**4.757.653,56**	**9,30%**	**15.303.946,17**	**29,90%**	**31.120.588,27**	**60,80%**
19	239M	19001	68.188.230,29	14.978.587,99	21,97%	13.531.068,65	19,84%	4.287.374,15	6,29%	53.209.642,30	78,03%	10.691.213,84	15,68%
19	239M		**68.188.230,29**	**14.978.587,99**	**21,97%**	**13.531.068,65**	**19,84%**	**4.287.374,15**	**6,29%**	**53.209.642,30**	**78,03%**	**10.691.213,84**	**15,68%**
19	239N	19102	87.820.802,51	24.200.191,95	27,56%	23.411.183,96	26,66%	5.558.496,29	6,33%	63.620.610,56	72,44%	18.641.695,66	21,23%
19	239N		**87.820.802,51**	**24.200.191,95**	**27,56%**	**23.411.183,96**	**26,66%**	**5.558.496,29**	**6,33%**	**63.620.610,56**	**72,44%**	**18.641.695,66**	**21,23%**
19	239O	19020	10.830.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	10.830.000,00	100,00%	0,00	0,00%
19	239O		**10.830.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**10.830.000,00**	**100,00%**	**0,00**	**0,00%**
19			**2.193.831.014,55**	**1.128.252.739,28**	**51,43%**	**966.945.529,86**	**44,08%**	**183.386.014,93**	**8,36%**	**1.065.578.275,27**	**48,57%**	**944.866.724,35**	**43,07%**
20	241A	20017	235.404.832,81	178.275.329,63	75,73%	177.263.161,42	75,30%	10.541.690,05	4,48%	57.129.503,18	24,27%	167.733.639,58	71,25%
20	241A		**235.404.832,81**	**178.275.329,63**	**75,73%**	**177.263.161,42**	**75,30%**	**10.541.690,05**	**4,48%**	**57.129.503,18**	**24,27%**	**167.733.639,58**	**71,25%**
20	241M	20015	356.064.233,65	131.434.344,48	36,91%	105.762.169,50	29,70%	25.495.299,98	7,16%	224.629.889,17	63,09%	105.939.044,50	29,75%
20	241M		**356.064.233,65**	**131.434.344,48**	**36,91%**	**105.762.169,50**	**29,70%**	**25.495.299,98**	**7,16%**	**224.629.889,17**	**63,09%**	**105.939.044,50**	**29,75%**
20	494M	20016	9.583.722,70	3.187.459,05	33,26%	3.187.459,05	33,26%	1.129.117,23	11,78%	6.396.263,65	66,74%	2.058.341,82	21,48%
20	494M	20114	20.419.507,51	7.977.748,77	39,07%	7.828.466,95	38,34%	3.231.866,89	15,83%	12.441.758,74	60,93%	4.745.881,88	23,24%
20	494M		**30.003.230,21**	**11.165.207,82**	**37,21%**	**11.015.926,00**	**36,72%**	**4.360.984,12**	**14,54%**	**18.838.022,39**	**62,79%**	**6.804.223,70**	**22,68%**
20	923M	20001	33.016.651,07	18.328.741,85	55,51%	18.328.741,85	55,51%	4.257.635,96	12,90%	14.687.909,22	44,49%	14.071.105,89	42,62%
20	923M		**33.016.651,07**	**18.328.741,85**	**55,51%**	**18.328.741,85**	**55,51%**	**4.257.635,96**	**12,90%**	**14.687.909,22**	**44,49%**	**14.071.105,89**	**42,62%**
20			**654.488.947,74**	**339.203.623,78**	**51,83%**	**312.369.998,77**	**47,73%**	**44.655.610,11**	**6,82%**	**315.285.323,96**	**48,17%**	**294.548.013,67**	**45,00%**
25	951M	25001	3.614.057.915,00	142.295.633,28	3,94%	142.295.633,28	3,94%	135.515.231,25	3,75%	3.471.762.281,72	96,06%	6.780.402,03	0,19%
25	951M		**3.614.057.915,00**	**142.295.633,28**	**3,94%**	**142.295.633,28**	**3,94%**	**135.515.231,25**	**3,75%**	**3.471.762.281,72**	**96,06%**	**6.780.402,03**	**0,19%**
25			**3.614.057.915,00**	**142.295.633,28**	**3,94%**	**142.295.633,28**	**3,94%**	**135.515.231,25**	**3,75%**	**3.471.762.281,72**	**96,06%**	**6.780.402,03**	**0,19%**
26	929N	26001	393.289.436,00	67.386.802,78	17,13%	67.386.802,78	17,13%	11.283.341,12	2,87%	325.902.633,22	82,87%	56.103.461,66	14,27%
26	929N		**393.289.436,00**	**67.386.802,78**	**17,13%**	**67.386.802,78**	**17,13%**	**11.283.341,12**	**2,87%**	**325.902.633,22**	**82,87%**	**56.103.461,66**	**14,27%**
26			**393.289.436,00**	**67.386.802,78**	**17,13%**	**67.386.802,78**	**17,13%**	**11.283.341,12**	**2,87%**	**325.902.633,22**	**82,87%**	**56.103.461,66**	**14,27%**
30	929N	30001	112.905.906,39	0,00	0,00%	0,00	0,00%	0,00	0,00%	112.905.906,39	100,00%	0,00	0,00%
30	929N		**112.905.906,39**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**112.905.906,39**	**100,00%**	**0,00**	**0,00%**
30			**112.905.906,39**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**112.905.906,39**	**100,00%**	**0,00**	**0,00%**
Total			**17.457.002.284,18**	**4.968.586.550,14**	**28,46%**	**4.471.293.424,93**	**25,61%**	**1.551.275.965,64**	**8,89%**	**12.488.415.734,04**	**71,54%**	**3.417.310.584,50**	**19,58%**