INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	39.097.400,00	11.681.921,46	29,88%	10.426.725,39	26,67%	6.206.804,31	15,88%	27.415.478,54	70,12%	5.475.117,15	14,00%
01		**39.097.400,00**	**11.681.921,46**	**29,88%**	**10.426.725,39**	**26,67%**	**6.206.804,31**	**15,88%**	**27.415.478,54**	**70,12%**	**5.475.117,15**	**14,00%**
02	911O	8.906.478,00	2.292.788,05	25,74%	2.267.983,05	25,46%	1.023.999,80	11,50%	6.613.689,95	74,26%	1.268.788,25	14,25%
02		**8.906.478,00**	**2.292.788,05**	**25,74%**	**2.267.983,05**	**25,46%**	**1.023.999,80**	**11,50%**	**6.613.689,95**	**74,26%**	**1.268.788,25**	**14,25%**
03	912M	1.598.044,75	208.732,23	13,06%	208.732,23	13,06%	208.732,23	13,06%	1.389.312,52	86,94%	0,00	0,00%
03		**1.598.044,75**	**208.732,23**	**13,06%**	**208.732,23**	**13,06%**	**208.732,23**	**13,06%**	**1.389.312,52**	**86,94%**	**0,00**	**0,00%**
04	331M	23.279.867,65	11.650.727,88	50,05%	11.570.822,81	49,70%	2.250.469,73	9,67%	11.629.139,77	49,95%	9.400.258,15	40,38%
04	332A	6.860.308,02	1.514.412,35	22,07%	1.514.412,35	22,07%	711.660,86	10,37%	5.345.895,67	77,93%	802.751,49	11,70%
04	332B	39.022.354,79	8.077.738,01	20,70%	7.381.454,99	18,92%	3.368.480,32	8,63%	30.944.616,78	79,30%	4.709.257,69	12,07%
04	333A	16.574.474,14	5.638.702,68	34,02%	5.060.370,66	30,53%	952.055,60	5,74%	10.935.771,46	65,98%	4.686.647,08	28,28%
04	334A	65.184.488,93	19.271.904,62	29,57%	14.892.022,15	22,85%	3.397.042,61	5,21%	45.912.584,31	70,43%	15.874.862,01	24,35%
04	336A	43.840.186,88	12.614.131,18	28,77%	12.422.326,22	28,34%	2.501.121,84	5,71%	31.226.055,70	71,23%	10.113.009,34	23,07%
04	337C	13.963.487,55	2.012.809,94	14,41%	2.012.809,94	14,41%	744.058,14	5,33%	11.950.677,61	85,59%	1.268.751,80	9,09%
04	432A	71.768.979,49	6.760.961,40	9,42%	6.760.961,40	9,42%	2.373.768,06	3,31%	65.008.018,09	90,58%	4.387.193,34	6,11%
04		**280.494.147,45**	**67.541.388,06**	**24,08%**	**61.615.180,52**	**21,97%**	**16.298.657,16**	**5,81%**	**212.952.759,39**	**75,92%**	**51.242.730,90**	**18,27%**
07	928M	6.038.055,00	158.631,00	2,63%	158.631,00	2,63%	0,00	0,00%	5.879.424,00	97,37%	158.631,00	2,63%
07	942M	251.001.622,46	1.439.829,37	0,57%	1.340.621,07	0,53%	808.623,99	0,32%	249.561.793,09	99,43%	631.205,38	0,25%
07	942N	170.845.644,31	72.176.833,38	42,25%	63.317.824,41	37,06%	949.207,02	0,56%	98.668.810,93	57,75%	71.227.626,36	41,69%
07	942O	18.302.398,00	477.210,11	2,61%	477.210,11	2,61%	118.048,18	0,64%	17.825.187,89	97,39%	359.161,93	1,96%
07		**446.187.719,77**	**74.252.503,86**	**16,64%**	**65.294.286,59**	**14,63%**	**1.875.879,19**	**0,42%**	**371.935.215,91**	**83,36%**	**72.376.624,67**	**16,22%**
11	112A	100.925.012,01	80.009.510,70	79,28%	79.468.464,87	78,74%	9.030.573,37	8,95%	20.915.501,31	20,72%	70.978.937,33	70,33%
11	112B	75.495.541,93	51.641.255,56	68,40%	5.250.460,83	6,95%	2.239.573,86	2,97%	23.854.286,37	31,60%	49.401.681,70	65,44%
11	112C	316.826.519,55	45.660.858,28	14,41%	45.660.858,28	14,41%	45.660.858,28	14,41%	271.165.661,27	85,59%	0,00	0,00%
11	114A	39.930.300,14	25.834.992,24	64,70%	25.811.389,62	64,64%	5.606.331,64	14,04%	14.095.307,90	35,30%	20.228.660,60	50,66%
11	131M	1.060.603,25	111.589,96	10,52%	111.589,96	10,52%	111.589,96	10,52%	949.013,29	89,48%	0,00	0,00%
11	132A	94.415.789,22	80.479.787,46	85,24%	11.810.201,79	12,51%	1.812.978,88	1,92%	13.936.001,76	14,76%	78.666.808,58	83,32%
11	134A	180.082.580,55	65.256.802,97	36,24%	58.057.926,78	32,24%	19.672.583,05	10,92%	114.825.777,58	63,76%	45.584.219,92	25,31%
11	134M	18.087.878,08	5.441.186,49	30,08%	4.991.462,57	27,60%	2.396.125,91	13,25%	12.646.691,59	69,92%	3.045.060,58	16,83%
11	334D	3.020.135,20	1.888.472,48	62,53%	1.888.472,48	62,53%	51.605,71	1,71%	1.131.662,72	37,47%	1.836.866,77	60,82%
11	921Q	4.742.145,63	1.066.967,77	22,50%	1.066.967,77	22,50%	589.627,86	12,43%	3.675.177,86	77,50%	477.339,91	10,07%
11	921R	7.429.701,95	1.289.882,79	17,36%	1.274.682,79	17,16%	797.820,25	10,74%	6.139.819,16	82,64%	492.062,54	6,62%
11	921S	8.507.267,26	1.020.637,12	12,00%	1.020.637,12	12,00%	1.008.781,18	11,86%	7.486.630,14	88,00%	11.855,94	0,14%
11	921T	8.524.941,95	2.703.297,16	31,71%	2.703.297,16	31,71%	497.178,70	5,83%	5.821.644,79	68,29%	2.206.118,46	25,88%
11	921U	3.351.160,15	772.546,40	23,05%	772.546,40	23,05%	255.949,06	7,64%	2.578.613,75	76,95%	516.597,34	15,42%
11	921X	1.317.759,01	174.076,70	13,21%	174.076,70	13,21%	174.076,70	13,21%	1.143.682,31	86,79%	0,00	0,00%
11	924M	50.678.552,12	14.789.311,00	29,18%	14.705.447,10	29,02%	4.181.846,10	8,25%	35.889.241,12	70,82%	10.607.464,90	20,93%
11	932O	2.701.738,56	232.628,16	8,61%	232.628,16	8,61%	230.222,79	8,52%	2.469.110,40	91,39%	2.405,37	0,09%
11		**917.097.626,56**	**378.373.803,24**	**41,26%**	**255.001.110,38**	**27,81%**	**94.317.723,30**	**10,28%**	**538.723.823,32**	**58,74%**	**284.056.079,94**	**30,97%**
12	241N	72.943.859,38	8.433.602,56	11,56%	7.742.135,07	10,61%	608.432,94	0,83%	64.510.256,82	88,44%	7.825.169,62	10,73%
12	422B	12.624.913,75	2.826.776,62	22,39%	2.826.776,62	22,39%	1.037.482,82	8,22%	9.798.137,13	77,61%	1.789.293,80	14,17%
12	431A	6.602.128,03	1.024.166,44	15,51%	379.357,58	5,75%	326.782,96	4,95%	5.577.961,59	84,49%	697.383,48	10,56%
12	433A	3.868.708,47	708.749,50	18,32%	708.749,50	18,32%	103.304,50	2,67%	3.159.958,97	81,68%	605.445,00	15,65%
12	463A	11.161.880,51	350.756,13	3,14%	350.756,13	3,14%	192.978,18	1,73%	10.811.124,38	96,86%	157.777,95	1,41%
12	492A	5.764.139,71	1.184.796,18	20,55%	1.184.796,18	20,55%	633.225,01	10,99%	4.579.343,53	79,45%	551.571,17	9,57%
12	492B	1.632.822,46	340.538,48	20,86%	340.538,48	20,86%	187.694,22	11,50%	1.292.283,98	79,14%	152.844,26	9,36%
12	921M	7.107.055,89	765.798,67	10,78%	765.798,67	10,78%	765.798,67	10,78%	6.341.257,22	89,22%	0,00	0,00%
12	921N	20.101.485,94	2.713.208,33	13,50%	2.710.856,32	13,49%	1.423.393,48	7,08%	17.388.277,61	86,50%	1.289.814,85	6,42%
12	921V	1.540.729,53	580.680,18	37,69%	580.680,18	37,69%	93.801,11	6,09%	960.049,35	62,31%	486.879,07	31,60%
12	923A	27.445.558,31	5.751.893,33	20,96%	5.604.893,33	20,42%	1.095.419,70	3,99%	21.693.664,98	79,04%	4.656.473,63	16,97%
12	923C	2.901.957,75	422.327,02	14,55%	422.327,02	14,55%	268.241,36	9,24%	2.479.630,73	85,45%	154.085,66	5,31%
12	923M	39.088.450,06	23.747.333,57	60,75%	23.747.333,57	60,75%	5.345.862,70	13,68%	15.341.116,49	39,25%	18.401.470,87	47,08%
12	931M	5.028.631,52	847.365,38	16,85%	847.365,38	16,85%	626.279,26	12,45%	4.181.266,14	83,15%	221.086,12	4,40%
12	931N	4.654.134,22	616.215,66	13,24%	616.215,66	13,24%	616.215,66	13,24%	4.037.918,56	86,76%	0,00	0,00%
12	931P	25.107.590,11	3.169.635,47	12,62%	3.169.635,47	12,62%	2.970.310,03	11,83%	21.937.954,64	87,38%	199.325,44	0,79%
12	932M	35.829.687,15	12.356.698,51	34,49%	12.356.698,51	34,49%	2.848.926,37	7,95%	23.472.988,64	65,51%	9.507.772,14	26,54%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**283.403.732,79**	**65.840.542,03**	**23,23%**	**64.354.913,67**	**22,71%**	**19.144.148,97**	**6,76%**	**217.563.190,76**	**76,77%**	**46.696.393,06**	**16,48%**
14	451M	20.160.681,88	5.487.326,32	27,22%	5.487.326,32	27,22%	1.318.941,01	6,54%	14.673.355,56	72,78%	4.168.385,31	20,68%
14	453A	219.101.687,23	169.131.094,64	77,19%	147.325.595,79	67,24%	12.797.722,99	5,84%	49.970.592,59	22,81%	156.333.371,65	71,35%
14	453B	85.711.654,82	66.094.885,96	77,11%	36.410.562,96	42,48%	488.797,19	0,57%	19.616.768,86	22,89%	65.606.088,77	76,54%
14	453M	33.308.481,21	1.078.059,68	3,24%	1.078.059,68	3,24%	828.602,32	2,49%	32.230.421,53	96,76%	249.457,36	0,75%
14	453N	1.613.424.961,00	161.256.422,55	9,99%	160.334.430,07	9,94%	141.747.702,95	8,79%	1.452.168.538,45	90,01%	19.508.719,60	1,21%
14		**1.971.707.466,14**	**403.047.789,15**	**20,44%**	**350.635.974,82**	**17,78%**	**157.181.766,46**	**7,97%**	**1.568.659.676,99**	**79,56%**	**245.866.022,69**	**12,47%**
15	321M	149.676.051,34	17.950.065,25	11,99%	17.434.837,68	11,65%	9.305.016,40	6,22%	131.725.986,09	88,01%	8.645.048,85	5,78%
15	321O	551.580,13	59.518,90	10,79%	59.518,90	10,79%	59.404,05	10,77%	492.061,23	89,21%	114,85	0,02%
15	321P	161.173.470,06	79.014.327,39	49,02%	69.743.798,64	43,27%	3.329.588,07	2,07%	82.159.142,67	50,98%	75.684.739,32	46,96%
15	322A	1.101.824.480,57	221.775.864,60	20,13%	221.775.864,60	20,13%	164.473.131,22	14,93%	880.048.615,97	79,87%	57.302.733,38	5,20%
15	322B	1.104.076.380,32	220.076.823,12	19,93%	220.064.078,61	19,93%	210.582.801,47	19,07%	883.999.557,20	80,07%	9.494.021,65	0,86%
15	322C	1.055.294.700,80	1.017.105.030,97	96,38%	1.010.353.530,97	95,74%	166.072.895,32	15,74%	38.189.669,83	3,62%	851.032.135,65	80,64%
15	322E	101.435.493,27	15.823.363,78	15,60%	15.695.994,16	15,47%	14.345.636,98	14,14%	85.612.129,49	84,40%	1.477.726,80	1,46%
15	322F	40.118.918,00	7.011.667,07	17,48%	6.862.958,81	17,11%	3.654.331,30	9,11%	33.107.250,93	82,52%	3.357.335,77	8,37%
15	322G	106.654.157,00	12.232.708,19	11,47%	12.232.708,19	11,47%	12.232.708,19	11,47%	94.421.448,81	88,53%	0,00	0,00%
15	322O	79.216.460,30	15.738.811,87	19,87%	8.782.081,71	11,09%	6.457.208,03	8,15%	63.477.648,43	80,13%	9.281.603,84	11,72%
15	322P	311.762.474,79	46.899.898,17	15,04%	46.899.898,17	15,04%	46.850.987,82	15,03%	264.862.576,62	84,96%	48.910,35	0,02%
15	323M	1.352.321.575,78	224.356.602,81	16,59%	218.596.295,92	16,16%	193.738.608,28	14,33%	1.127.964.972,97	83,41%	30.617.994,53	2,26%
15	324M	25.501.512,00	15.271.924,33	59,89%	15.271.924,33	59,89%	5.998.999,01	23,52%	10.229.587,67	40,11%	9.272.925,32	36,36%
15	466A	172.728.900,54	38.539.451,95	22,31%	32.449.320,54	18,79%	522.383,04	0,30%	134.189.448,59	77,69%	38.017.068,91	22,01%
15		**5.762.336.154,90**	**1.931.856.058,40**	**33,53%**	**1.896.222.811,23**	**32,91%**	**837.623.699,18**	**14,54%**	**3.830.480.096,50**	**66,47%**	**1.094.232.359,22**	**18,99%**
16	261A	102.849.636,45	65.747.835,72	63,93%	57.858.182,11	56,26%	1.514.721,60	1,47%	37.101.800,73	36,07%	64.233.114,12	62,45%
16	261B	152.270.205,04	58.494.034,63	38,41%	57.426.544,92	37,71%	12.849.691,13	8,44%	93.776.170,41	61,59%	45.644.343,50	29,98%
16	261O	6.917.396,02	675.791,11	9,77%	483.115,90	6,98%	391.684,43	5,66%	6.241.604,91	90,23%	284.106,68	4,11%
16	261P	10.139.980,05	1.554.956,84	15,33%	1.433.023,20	14,13%	888.261,35	8,76%	8.585.023,21	84,67%	666.695,49	6,57%
16	411A	60.323.189,33	36.755.801,82	60,93%	18.255.799,11	30,26%	2.479.109,57	4,11%	23.567.387,51	39,07%	34.276.692,25	56,82%
16	456A	42.508.241,04	19.099.618,98	44,93%	17.171.053,97	40,39%	3.078.162,27	7,24%	23.408.622,06	55,07%	16.021.456,71	37,69%
16	456B	21.328.806,71	9.204.492,21	43,16%	8.186.119,79	38,38%	755.311,56	3,54%	12.124.314,50	56,84%	8.449.180,65	39,61%
16	456M	29.350.915,41	10.113.287,30	34,46%	10.113.287,30	34,46%	3.128.546,01	10,66%	19.237.628,11	65,54%	6.984.741,29	23,80%
16	456N	82.548.717,26	59.539.496,42	72,13%	13.373.930,09	16,20%	1.806.901,81	2,19%	23.009.220,84	27,87%	57.732.594,61	69,94%
16	467A	23.467.715,15	6.116.836,17	26,06%	5.997.175,82	25,56%	2.471.451,71	10,53%	17.350.878,98	73,94%	3.645.384,46	15,53%
16		**531.704.802,46**	**267.302.151,20**	**50,27%**	**190.298.232,21**	**35,79%**	**29.363.841,44**	**5,52%**	**264.402.651,26**	**49,73%**	**237.938.309,76**	**44,75%**
17	311M	37.453.618,75	13.174.601,83	35,18%	13.174.601,83	35,18%	3.749.337,03	10,01%	24.279.016,92	64,82%	9.425.264,80	25,17%
17	311N	22.044.682,65	2.642.134,88	11,99%	2.642.134,88	11,99%	2.500.784,73	11,34%	19.402.547,77	88,01%	141.350,15	0,64%
17	311O	4.748.953,27	489.488,04	10,31%	489.488,04	10,31%	431.563,53	9,09%	4.259.465,23	89,69%	57.924,51	1,22%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	22.556.337,43	8.453.006,14	37,48%	6.053.006,14	26,84%	719.358,95	3,19%	14.103.331,29	62,52%	7.733.647,19	34,29%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	158.593.552,70	64.290.842,45	40,54%	63.610.279,26	40,11%	5.789.471,95	3,65%	94.302.710,25	59,46%	58.501.370,50	36,89%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313D	498.346,88	0,00	0,00%	0,00	0,00%	0,00	0,00%	498.346,88	100,00%	0,00	0,00%
17		**245.895.491,68**	**89.050.073,34**	**36,21%**	**85.969.510,15**	**34,96%**	**13.190.516,19**	**5,36%**	**156.845.418,34**	**63,79%**	**75.859.557,15**	**30,85%**
19	231A	91.954.067,00	52.683.771,33	57,29%	52.683.771,33	57,29%	12.011.354,97	13,06%	39.270.295,67	42,71%	40.672.416,36	44,23%
19	231B	14.757.216,36	7.126.290,93	48,29%	6.531.788,60	44,26%	1.283.489,23	8,70%	7.630.925,43	51,71%	5.842.801,70	39,59%
19	231C	16.769.861,34	2.568.434,39	15,32%	2.568.434,39	15,32%	2.165.466,47	12,91%	14.201.426,95	84,68%	402.967,92	2,40%
19	231D	405.926.267,91	162.476.964,73	40,03%	156.395.089,02	38,53%	19.130.756,36	4,71%	243.449.303,18	59,97%	143.346.208,37	35,31%
19	231E	3.012.395,15	508.685,56	16,89%	499.543,24	16,58%	194.522,10	6,46%	2.503.709,59	83,11%	314.163,46	10,43%
19	231F	292.722.180,96	218.649.439,48	74,70%	218.269.517,16	74,57%	29.069.602,07	9,93%	74.072.741,48	25,30%	189.579.837,41	64,76%
19	231G	61.234.283,16	11.999.731,40	19,60%	11.906.958,11	19,44%	7.809.658,39	12,75%	49.234.551,76	80,40%	4.190.073,01	6,84%
19	231H	218.189.210,15	42.010.753,78	19,25%	41.346.211,45	18,95%	29.152.666,70	13,36%	176.178.456,37	80,75%	12.858.087,08	5,89%
19	231I	486.244.438,82	439.332.832,83	90,35%	345.303.686,06	71,01%	46.037.774,40	9,47%	46.911.605,99	9,65%	393.295.058,43	80,88%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 2 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	56.515.317,68	11.055.620,47	19,56%	10.758.837,95	19,04%	7.368.023,36	13,04%	45.459.697,21	80,44%	3.687.597,11	6,52%
19	232A	18.042.708,10	3.286.939,90	18,22%	2.640.206,54	14,63%	1.331.814,45	7,38%	14.755.768,20	81,78%	1.955.125,45	10,84%
19	232B	32.877.191,77	20.028.016,24	60,92%	16.291.907,47	49,55%	1.769.964,42	5,38%	12.849.175,53	39,08%	18.258.051,82	55,53%
19	232C	5.401.944,13	2.610.127,81	48,32%	2.610.127,81	48,32%	422.732,79	7,83%	2.791.816,32	51,68%	2.187.395,02	40,49%
19	232D	6.220.410,28	748.771,37	12,04%	448.771,37	7,21%	147.255,44	2,37%	5.471.638,91	87,96%	601.515,93	9,67%
19	232E	160.247.176,85	3.088.414,97	1,93%	3.088.414,97	1,93%	968.729,09	0,60%	157.158.761,88	98,07%	2.119.685,88	1,32%
19	232F	105.695.124,09	75.020.922,32	70,98%	51.024.116,39	48,27%	9.918.680,69	9,38%	30.674.201,77	29,02%	65.102.241,63	61,59%
19	232G	51.182.188,00	35.878.241,83	70,10%	7.635.895,39	14,92%	4.757.653,56	9,30%	15.303.946,17	29,90%	31.120.588,27	60,80%
19	239M	68.188.230,29	14.978.587,99	21,97%	13.531.068,65	19,84%	4.287.374,15	6,29%	53.209.642,30	78,03%	10.691.213,84	15,68%
19	239N	87.820.802,51	24.200.191,95	27,56%	23.411.183,96	26,66%	5.558.496,29	6,33%	63.620.610,56	72,44%	18.641.695,66	21,23%
19	239O	10.830.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	10.830.000,00	100,00%	0,00	0,00%
19		**2.193.831.014,55**	**1.128.252.739,28**	**51,43%**	**966.945.529,86**	**44,08%**	**183.386.014,93**	**8,36%**	**1.065.578.275,27**	**48,57%**	**944.866.724,35**	**43,07%**
20	241A	235.404.832,81	178.275.329,63	75,73%	177.263.161,42	75,30%	10.541.690,05	4,48%	57.129.503,18	24,27%	167.733.639,58	71,25%
20	241M	356.064.233,65	131.434.344,48	36,91%	105.762.169,50	29,70%	25.495.299,98	7,16%	224.629.889,17	63,09%	105.939.044,50	29,75%
20	494M	30.003.230,21	11.165.207,82	37,21%	11.015.926,00	36,72%	4.360.984,12	14,54%	18.838.022,39	62,79%	6.804.223,70	22,68%
20	923M	33.016.651,07	18.328.741,85	55,51%	18.328.741,85	55,51%	4.257.635,96	12,90%	14.687.909,22	44,49%	14.071.105,89	42,62%
20		**654.488.947,74**	**339.203.623,78**	**51,83%**	**312.369.998,77**	**47,73%**	**44.655.610,11**	**6,82%**	**315.285.323,96**	**48,17%**	**294.548.013,67**	**45,00%**
25	951M	3.614.057.915,00	142.295.633,28	3,94%	142.295.633,28	3,94%	135.515.231,25	3,75%	3.471.762.281,72	96,06%	6.780.402,03	0,19%
25		**3.614.057.915,00**	**142.295.633,28**	**3,94%**	**142.295.633,28**	**3,94%**	**135.515.231,25**	**3,75%**	**3.471.762.281,72**	**96,06%**	**6.780.402,03**	**0,19%**
26	929N	393.289.436,00	67.386.802,78	17,13%	67.386.802,78	17,13%	11.283.341,12	2,87%	325.902.633,22	82,87%	56.103.461,66	14,27%
26		**393.289.436,00**	**67.386.802,78**	**17,13%**	**67.386.802,78**	**17,13%**	**11.283.341,12**	**2,87%**	**325.902.633,22**	**82,87%**	**56.103.461,66**	**14,27%**
30	929N	112.905.906,39	0,00	0,00%	0,00	0,00%	0,00	0,00%	112.905.906,39	100,00%	0,00	0,00%
30		**112.905.906,39**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**112.905.906,39**	**100,00%**	**0,00**	**0,00%**
Total		**17.457.002.284,18**	**4.968.586.550,14**	**28,46%**	**4.471.293.424,93**	**25,61%**	**1.551.275.965,64**	**8,89%**	**12.488.415.734,04**	**71,54%**	**3.417.310.584,50**	**19,58%**