INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	6	93.796,50	0,27%	-93.796,50	-0,27%	34.976.200,00	0,00	0,00%	34.976.200,00	100,00%
01	01001		**6**	**93.796,50**	**0,27%**	**-93.796,50**	**-0,27%**	**34.976.200,00**	**0,00**	**0,00%**	**34.976.200,00**	**100,00%**
01			**6**	**93.796,50**	**0,27%**	**-93.796,50**	**-0,27%**	**34.976.200,00**	**0,00**	**0,00%**	**34.976.200,00**	**100,00%**
02	02001	911O	3	10.963,05	0,12%	-10.963,05	-0,12%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02	02001		**3**	**10.963,05**	**0,12%**	**-10.963,05**	**-0,12%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
02			**3**	**10.963,05**	**0,12%**	**-10.963,05**	**-0,12%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	03001	912M	0	0,00	0,00%	0,00	0,00%	1.399.065,00	0,00	0,00%	1.399.065,00	100,00%
03	03001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.399.065,00**	**0,00**	**0,00%**	**1.399.065,00**	**100,00%**
03			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.399.065,00**	**0,00**	**0,00%**	**1.399.065,00**	**100,00%**
04	04001	331M	8	349.014,00	1,86%	-312.014,00	-1,66%	18.795.411,00	37.000,00	0,20%	18.832.411,00	100,20%
04	04001		**8**	**349.014,00**	**1,86%**	**-312.014,00**	**-1,66%**	**18.795.411,00**	**37.000,00**	**0,20%**	**18.832.411,00**	**100,20%**
04	04010	333A	7	43.645,00	0,40%	-193.645,00	-1,79%	10.823.328,00	-150.000,00	-1,39%	10.673.328,00	98,61%
04	04010	334A	11	767.227,21	1,69%	-617.227,21	-1,36%	45.517.183,00	150.000,00	0,33%	45.667.183,00	100,33%
04	04010		**18**	**810.872,21**	**1,44%**	**-810.872,21**	**-1,44%**	**56.340.511,00**	**0,00**	**0,00%**	**56.340.511,00**	**100,00%**
04	04011	332A	0	0,00	0,00%	0,00	0,00%	6.316.506,00	0,00	0,00%	6.316.506,00	100,00%
04	04011	332B	2	19.000,00	0,05%	-19.000,00	-0,05%	35.065.056,00	0,00	0,00%	35.065.056,00	100,00%
04	04011	337C	0	0,00	0,00%	0,00	0,00%	12.013.649,00	0,00	0,00%	12.013.649,00	100,00%
04	04011		**2**	**19.000,00**	**0,04%**	**-19.000,00**	**-0,04%**	**53.395.211,00**	**0,00**	**0,00%**	**53.395.211,00**	**100,00%**
04	04012	432A	9	664.798,00	2,69%	-1.004.798,00	-4,06%	24.727.319,00	-340.000,00	-1,37%	24.387.319,00	98,63%
04	04012		**9**	**664.798,00**	**2,69%**	**-1.004.798,00**	**-4,06%**	**24.727.319,00**	**-340.000,00**	**-1,37%**	**24.387.319,00**	**98,63%**
04	04013	333A	10	896.027,86	23,39%	-896.027,86	-23,39%	3.830.510,00	0,00	0,00%	3.830.510,00	100,00%
04	04013		**10**	**896.027,86**	**23,39%**	**-896.027,86**	**-23,39%**	**3.830.510,00**	**0,00**	**0,00%**	**3.830.510,00**	**100,00%**
04			**47**	**2.739.712,07**	**1,74%**	**-3.042.712,07**	**-1,94%**	**157.088.962,00**	**-303.000,00**	**-0,19%**	**156.785.962,00**	**99,81%**
05	05001	924N	5	1.463.981,00	13,21%	-4.200,00	-0,04%	11.082.969,00	1.459.781,00	13,17%	12.542.750,00	113,17%
05	05001		**5**	**1.463.981,00**	**13,21%**	**-4.200,00**	**-0,04%**	**11.082.969,00**	**1.459.781,00**	**13,17%**	**12.542.750,00**	**113,17%**
05	05010	112B	6	0,00	0,00%	-768.895,44	-1,10%	70.141.548,00	-768.895,44	-1,10%	69.372.652,56	98,90%
05	05010	112C	0	0,00	0,00%	0,00	0,00%	305.428.093,00	0,00	0,00%	305.428.093,00	100,00%
05	05010		**6**	**0,00**	**0,00%**	**-768.895,44**	**-0,20%**	**375.569.641,00**	**-768.895,44**	**-0,20%**	**374.800.745,56**	**99,80%**
05	05011	112A	17	8.678.486,95	9,23%	-8.719.486,95	-9,27%	94.060.198,00	-41.000,00	-0,04%	94.019.198,00	99,96%
05	05011		**17**	**8.678.486,95**	**9,23%**	**-8.719.486,95**	**-9,27%**	**94.060.198,00**	**-41.000,00**	**-0,04%**	**94.019.198,00**	**99,96%**
05	05012	131M	0	0,00	0,00%	0,00	0,00%	6.244.376,00	0,00	0,00%	6.244.376,00	100,00%
05	05012	132A	10	1.547.918,00	1,71%	-1.612.799,00	-1,78%	90.582.938,00	-64.881,00	-0,07%	90.518.057,00	99,93%
05	05012	932O	1	64.881,00	2,48%	0,00	0,00%	2.611.505,00	64.881,00	2,48%	2.676.386,00	102,48%
05	05012		**11**	**1.612.799,00**	**1,62%**	**-1.612.799,00**	**-1,62%**	**99.438.819,00**	**0,00**	**0,00%**	**99.438.819,00**	**100,00%**
05	05013	134A	15	5.005.754,09	2,89%	-5.005.754,09	-2,89%	173.291.099,00	0,00	0,00%	173.291.099,00	100,00%
05	05013		**15**	**5.005.754,09**	**2,89%**	**-5.005.754,09**	**-2,89%**	**173.291.099,00**	**0,00**	**0,00%**	**173.291.099,00**	**100,00%**
05	05104	114A	18	854.739,36	2,19%	-952.953,92	-2,44%	39.015.593,00	-98.214,56	-0,25%	38.917.378,44	99,75%
05	05104		**18**	**854.739,36**	**2,19%**	**-952.953,92**	**-2,44%**	**39.015.593,00**	**-98.214,56**	**-0,25%**	**38.917.378,44**	**99,75%**
05	05120	134M	14	552.654,59	3,20%	-533.867,00	-3,10%	17.244.052,00	18.787,59	0,11%	17.262.839,59	100,11%
05	05120		**14**	**552.654,59**	**3,20%**	**-533.867,00**	**-3,10%**	**17.244.052,00**	**18.787,59**	**0,11%**	**17.262.839,59**	**100,11%**
05			**86**	**18.168.414,99**	**2,24%**	**-17.597.956,40**	**-2,17%**	**809.702.371,00**	**570.458,59**	**0,07%**	**810.272.829,59**	**100,07%**
06	06001	321N	8	256.048,07	4,89%	-13.848,07	-0,26%	5.237.133,00	242.200,00	4,62%	5.479.333,00	104,62%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
06	06001		**8**	**256.048,07**	**4,89%**	**-13.848,07**	**-0,26%**	**5.237.133,00**	**242.200,00**	**4,62%**	**5.479.333,00**	**104,62%**
06	06010	322C	1	0,00	0,00%	-739.789,68	-0,07%	988.558.331,00	-739.789,68	-0,07%	987.818.541,32	99,93%
06	06010		**1**	**0,00**	**0,00%**	**-739.789,68**	**-0,07%**	**988.558.331,00**	**-739.789,68**	**-0,07%**	**987.818.541,32**	**99,93%**
06	06011	466A	4	1.517.589,68	1,31%	-1.020.000,00	-0,88%	115.664.510,00	497.589,68	0,43%	116.162.099,68	100,43%
06	06011		**4**	**1.517.589,68**	**1,31%**	**-1.020.000,00**	**-0,88%**	**115.664.510,00**	**497.589,68**	**0,43%**	**116.162.099,68**	**100,43%**
06			**13**	**1.773.637,75**	**0,16%**	**-1.773.637,75**	**-0,16%**	**1.109.459.974,00**	**0,00**	**0,00%**	**1.109.459.974,00**	**100,00%**
09	09001	924O	12	487.379,97	4,81%	-361,20	0,00%	10.140.689,00	487.018,77	4,80%	10.627.707,77	104,80%
09	09001		**12**	**487.379,97**	**4,81%**	**-361,20**	**0,00%**	**10.140.689,00**	**487.018,77**	**4,80%**	**10.627.707,77**	**104,80%**
09	09010	921T	3	30.000,00	0,40%	-30.000,00	-0,40%	7.455.234,00	0,00	0,00%	7.455.234,00	100,00%
09	09010		**3**	**30.000,00**	**0,40%**	**-30.000,00**	**-0,40%**	**7.455.234,00**	**0,00**	**0,00%**	**7.455.234,00**	**100,00%**
09	09011	923C	0	0,00	0,00%	0,00	0,00%	2.784.918,00	0,00	0,00%	2.784.918,00	100,00%
09	09011		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.784.918,00**	**0,00**	**0,00%**	**2.784.918,00**	**100,00%**
09	09012	336A	3	14.344,64	0,53%	-14.344,64	-0,53%	2.686.572,00	0,00	0,00%	2.686.572,00	100,00%
09	09012		**3**	**14.344,64**	**0,53%**	**-14.344,64**	**-0,53%**	**2.686.572,00**	**0,00**	**0,00%**	**2.686.572,00**	**100,00%**
09	09013	336A	9	200.010,00	0,52%	-400.028,77	-1,05%	38.157.495,00	-200.018,77	-0,52%	37.957.476,23	99,48%
09	09013		**9**	**200.010,00**	**0,52%**	**-400.028,77**	**-1,05%**	**38.157.495,00**	**-200.018,77**	**-0,52%**	**37.957.476,23**	**99,48%**
09	09014	921X	10	600,00	0,05%	-43.600,00	-3,36%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	09014		**10**	**600,00**	**0,05%**	**-43.600,00**	**-3,36%**	**1.297.775,00**	**-43.000,00**	**-3,31%**	**1.254.775,00**	**96,69%**
09	09205	921R	3	103.908,04	1,57%	-908,04	-0,01%	6.620.766,00	103.000,00	1,56%	6.723.766,00	101,56%
09	09205		**3**	**103.908,04**	**1,57%**	**-908,04**	**-0,01%**	**6.620.766,00**	**103.000,00**	**1,56%**	**6.723.766,00**	**101,56%**
09			**40**	**836.242,65**	**1,21%**	**-489.242,65**	**-0,71%**	**69.143.449,00**	**347.000,00**	**0,50%**	**69.490.449,00**	**100,50%**
11	11001	924M	30	613.970,24	0,28%	-978.970,24	-0,45%	215.430.737,00	-365.000,00	-0,17%	215.065.737,00	99,83%
11	11001		**30**	**613.970,24**	**0,28%**	**-978.970,24**	**-0,45%**	**215.430.737,00**	**-365.000,00**	**-0,17%**	**215.065.737,00**	**99,83%**
11	11014	921S	3	0,00	0,00%	-80.000,00	-1,15%	6.956.983,00	-80.000,00	-1,15%	6.876.983,00	98,85%
11	11014		**3**	**0,00**	**0,00%**	**-80.000,00**	**-1,15%**	**6.956.983,00**	**-80.000,00**	**-1,15%**	**6.876.983,00**	**98,85%**
11	11016	921Q	0	0,00	0,00%	0,00	0,00%	4.055.206,00	0,00	0,00%	4.055.206,00	100,00%
11	11016		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.055.206,00**	**0,00**	**0,00%**	**4.055.206,00**	**100,00%**
11	11018	921U	1	195.000,00	6,96%	0,00	0,00%	2.803.569,00	195.000,00	6,96%	2.998.569,00	106,96%
11	11018		**1**	**195.000,00**	**6,96%**	**0,00**	**0,00%**	**2.803.569,00**	**195.000,00**	**6,96%**	**2.998.569,00**	**106,96%**
11	11019	334D	0	0,00	0,00%	0,00	0,00%	4.163.335,00	0,00	0,00%	4.163.335,00	100,00%
11	11019		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.163.335,00**	**0,00**	**0,00%**	**4.163.335,00**	**100,00%**
11			**34**	**808.970,24**	**0,35%**	**-1.058.970,24**	**-0,45%**	**233.409.830,00**	**-250.000,00**	**-0,11%**	**233.159.830,00**	**99,89%**
12	12001	923M	9	1.178.913,65	4,77%	-398.601,65	-1,61%	24.698.893,00	780.312,00	3,16%	25.479.205,00	103,16%
12	12001		**9**	**1.178.913,65**	**4,77%**	**-398.601,65**	**-1,61%**	**24.698.893,00**	**780.312,00**	**3,16%**	**25.479.205,00**	**103,16%**
12	12014	921M	0	0,00	0,00%	0,00	0,00%	6.498.729,00	0,00	0,00%	6.498.729,00	100,00%
12	12014		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.498.729,00**	**0,00**	**0,00%**	**6.498.729,00**	**100,00%**
12	12015	921V	1	250.000,00	21,70%	0,00	0,00%	1.151.816,00	250.000,00	21,70%	1.401.816,00	121,70%
12	12015	931N	0	0,00	0,00%	0,00	0,00%	4.148.606,00	0,00	0,00%	4.148.606,00	100,00%
12	12015		**1**	**250.000,00**	**4,72%**	**0,00**	**0,00%**	**5.300.422,00**	**250.000,00**	**4,72%**	**5.550.422,00**	**104,72%**
12	12016	932M	6	131.282,70	0,38%	-131.282,70	-0,38%	34.579.672,00	0,00	0,00%	34.579.672,00	100,00%
12	12016		**6**	**131.282,70**	**0,38%**	**-131.282,70**	**-0,38%**	**34.579.672,00**	**0,00**	**0,00%**	**34.579.672,00**	**100,00%**
12	12017	931M	2	1.816,12	0,04%	-1.816,12	-0,04%	4.522.344,00	0,00	0,00%	4.522.344,00	100,00%

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Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

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12	12017		**2**	**1.816,12**	**0,04%**	**-1.816,12**	**-0,04%**	**4.522.344,00**	**0,00**	**0,00%**	**4.522.344,00**	**100,00%**
12	12018	931P	0	0,00	0,00%	0,00	0,00%	22.449.624,00	0,00	0,00%	22.449.624,00	100,00%
12	12018		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.449.624,00**	**0,00**	**0,00%**	**22.449.624,00**	**100,00%**
12	12024	921N	5	29.000,00	0,15%	-29.000,00	-0,15%	18.739.442,00	0,00	0,00%	18.739.442,00	100,00%
12	12024		**5**	**29.000,00**	**0,15%**	**-29.000,00**	**-0,15%**	**18.739.442,00**	**0,00**	**0,00%**	**18.739.442,00**	**100,00%**
12	12025	923A	1	0,00	0,00%	-166.315,00	-0,70%	23.883.710,00	-166.315,00	-0,70%	23.717.395,00	99,30%
12	12025		**1**	**0,00**	**0,00%**	**-166.315,00**	**-0,70%**	**23.883.710,00**	**-166.315,00**	**-0,70%**	**23.717.395,00**	**99,30%**
12			**24**	**1.591.012,47**	**1,13%**	**-727.015,47**	**-0,52%**	**140.672.836,00**	**863.997,00**	**0,61%**	**141.536.833,00**	**100,61%**
13	13001	923N	7	398.885,00	5,04%	-25.000,00	-0,32%	7.920.522,00	373.885,00	4,72%	8.294.407,00	104,72%
13	13001		**7**	**398.885,00**	**5,04%**	**-25.000,00**	**-0,32%**	**7.920.522,00**	**373.885,00**	**4,72%**	**8.294.407,00**	**104,72%**
13	13010	433A	0	0,00	0,00%	0,00	0,00%	2.040.430,00	0,00	0,00%	2.040.430,00	100,00%
13	13010	463A	3	379.139,35	3,40%	-379.139,35	-3,40%	11.152.640,00	0,00	0,00%	11.152.640,00	100,00%
13	13010		**3**	**379.139,35**	**2,87%**	**-379.139,35**	**-2,87%**	**13.193.070,00**	**0,00**	**0,00%**	**13.193.070,00**	**100,00%**
13	13011	422B	4	1.527.000,00	7,34%	-1.527.000,00	-7,34%	20.807.882,00	0,00	0,00%	20.807.882,00	100,00%
13	13011		**4**	**1.527.000,00**	**7,34%**	**-1.527.000,00**	**-7,34%**	**20.807.882,00**	**0,00**	**0,00%**	**20.807.882,00**	**100,00%**
13	13012	431A	8	295.813,86	4,72%	-295.813,86	-4,72%	6.269.377,00	0,00	0,00%	6.269.377,00	100,00%
13	13012	492A	8	4.729,00	0,09%	-4.729,00	-0,09%	5.250.461,00	0,00	0,00%	5.250.461,00	100,00%
13	13012		**16**	**300.542,86**	**2,61%**	**-300.542,86**	**-2,61%**	**11.519.838,00**	**0,00**	**0,00%**	**11.519.838,00**	**100,00%**
13	13013	492B	3	12.000,00	0,79%	-12.000,00	-0,79%	1.510.554,00	0,00	0,00%	1.510.554,00	100,00%
13	13013		**3**	**12.000,00**	**0,79%**	**-12.000,00**	**-0,79%**	**1.510.554,00**	**0,00**	**0,00%**	**1.510.554,00**	**100,00%**
13	13014	241N	8	2.742.085,83	7,68%	-79.585,07	-0,22%	35.723.834,00	2.662.500,76	7,45%	38.386.334,76	107,45%
13	13014		**8**	**2.742.085,83**	**7,68%**	**-79.585,07**	**-0,22%**	**35.723.834,00**	**2.662.500,76**	**7,45%**	**38.386.334,76**	**107,45%**
13			**41**	**5.359.653,04**	**5,91%**	**-2.323.267,28**	**-2,56%**	**90.675.700,00**	**3.036.385,76**	**3,35%**	**93.712.085,76**	**103,35%**
14	14001	451M	7	51.509,00	0,32%	-39.110,00	-0,24%	16.266.960,00	12.399,00	0,08%	16.279.359,00	100,08%
14	14001		**7**	**51.509,00**	**0,32%**	**-39.110,00**	**-0,24%**	**16.266.960,00**	**12.399,00**	**0,08%**	**16.279.359,00**	**100,08%**
14	14010	453M	3	76.000,00	1,22%	0,00	0,00%	6.224.487,00	76.000,00	1,22%	6.300.487,00	101,22%
14	14010		**3**	**76.000,00**	**1,22%**	**0,00**	**0,00%**	**6.224.487,00**	**76.000,00**	**1,22%**	**6.300.487,00**	**101,22%**
14	14012	453A	5	15.694.780,58	7,89%	-15.707.179,58	-7,90%	198.880.705,00	-12.399,00	-0,01%	198.868.306,00	99,99%
14	14012		**5**	**15.694.780,58**	**7,89%**	**-15.707.179,58**	**-7,90%**	**198.880.705,00**	**-12.399,00**	**-0,01%**	**198.868.306,00**	**99,99%**
14	14013	453B	3	35.527,86	0,24%	-111.527,86	-0,76%	14.736.741,00	-76.000,00	-0,52%	14.660.741,00	99,48%
14	14013		**3**	**35.527,86**	**0,24%**	**-111.527,86**	**-0,76%**	**14.736.741,00**	**-76.000,00**	**-0,52%**	**14.660.741,00**	**99,48%**
14	14203	453N	5	21.100,00	0,00%	-21.100,00	0,00%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14	14203		**5**	**21.100,00**	**0,00%**	**-21.100,00**	**0,00%**	**1.394.310.957,00**	**0,00**	**0,00%**	**1.394.310.957,00**	**100,00%**
14			**23**	**15.878.917,44**	**0,97%**	**-15.878.917,44**	**-0,97%**	**1.630.419.850,00**	**0,00**	**0,00%**	**1.630.419.850,00**	**100,00%**
15	15001	321M	41	588.414,46	2,20%	-1.150.289,47	-4,30%	26.759.132,00	-561.875,01	-2,10%	26.197.256,99	97,90%
15	15001		**41**	**588.414,46**	**2,20%**	**-1.150.289,47**	**-4,30%**	**26.759.132,00**	**-561.875,01**	**-2,10%**	**26.197.256,99**	**97,90%**
15	15002	321M	0	0,00	0,00%	0,00	0,00%	13.277.514,00	0,00	0,00%	13.277.514,00	100,00%
15	15002		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**13.277.514,00**	**0,00**	**0,00%**	**13.277.514,00**	**100,00%**
15	15010	322A	8	14.263.029,00	17,74%	-268,00	0,00%	80.401.891,00	14.262.761,00	17,74%	94.664.652,00	117,74%
15	15010		**8**	**14.263.029,00**	**17,74%**	**-268,00**	**0,00%**	**80.401.891,00**	**14.262.761,00**	**17,74%**	**94.664.652,00**	**117,74%**
15	15011	322B	2	10.884.754,61	14,17%	-191,35	0,00%	76.827.847,00	10.884.563,26	14,17%	87.712.410,26	114,17%
15	15011	322E	1	982.489,87	9,71%	0,00	0,00%	10.119.602,00	982.489,87	9,71%	11.102.091,87	109,71%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15011	322F	1	1.762.510,13	9,96%	0,00	0,00%	17.701.040,00	1.762.510,13	9,96%	19.463.550,13	109,96%
15	15011		**4**	**13.629.754,61**	**13,02%**	**-191,35**	**0,00%**	**104.648.489,00**	**13.629.563,26**	**13,02%**	**118.278.052,26**	**113,02%**
15	15012	323M	7	5.382.278,41	0,45%	-49.841.935,14	-4,13%	1.207.163.148,00	-44.459.656,73	-3,68%	1.162.703.491,27	96,32%
15	15012		**7**	**5.382.278,41**	**0,45%**	**-49.841.935,14**	**-4,13%**	**1.207.163.148,00**	**-44.459.656,73**	**-3,68%**	**1.162.703.491,27**	**96,32%**
15	15015	321P	6	24.731.820,31	26,90%	-11.100,00	-0,01%	91.935.492,00	24.720.720,31	26,89%	116.656.212,31	126,89%
15	15015	324M	2	3.050.000,00	11,32%	0,00	0,00%	26.937.690,00	3.050.000,00	11,32%	29.987.690,00	111,32%
15	15015		**8**	**27.781.820,31**	**23,37%**	**-11.100,00**	**-0,01%**	**118.873.182,00**	**27.770.720,31**	**23,36%**	**146.643.902,31**	**123,36%**
15	15016	321M	7	104.295,77	0,29%	-123.733,02	-0,34%	36.076.477,00	-19.437,25	-0,05%	36.057.039,75	99,95%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	1.030.442.794,00	0,00	0,00%	1.030.442.794,00	100,00%
15	15016	322B	0	0,00	0,00%	0,00	0,00%	991.018.714,00	0,00	0,00%	991.018.714,00	100,00%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	82.337.816,00	0,00	0,00%	82.337.816,00	100,00%
15	15016	322G	0	0,00	0,00%	0,00	0,00%	96.144.376,00	0,00	0,00%	96.144.376,00	100,00%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	5.189.845,00	0,00	0,00%	5.189.845,00	100,00%
15	15016	322P	9	615.500,00	0,21%	-615.500,00	-0,21%	290.570.985,00	0,00	0,00%	290.570.985,00	100,00%
15	15016		**16**	**719.795,77**	**0,03%**	**-739.233,02**	**-0,03%**	**2.531.781.007,00**	**-19.437,25**	**0,00%**	**2.531.761.569,75**	**100,00%**
15	15017	321O	0	0,00	0,00%	0,00	0,00%	526.648,00	0,00	0,00%	526.648,00	100,00%
15	15017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**526.648,00**	**0,00**	**0,00%**	**526.648,00**	**100,00%**
15	15020	322O	4	1.670.770,00	4,61%	-7.670.770,00	-21,18%	36.209.897,00	-6.000.000,00	-16,57%	30.209.897,00	83,43%
15	15020		**4**	**1.670.770,00**	**4,61%**	**-7.670.770,00**	**-21,18%**	**36.209.897,00**	**-6.000.000,00**	**-16,57%**	**30.209.897,00**	**83,43%**
15	15021	232A	27	2.985.397,47	19,01%	-1.885.397,47	-12,01%	15.702.015,00	1.100.000,00	7,01%	16.802.015,00	107,01%
15	15021		**27**	**2.985.397,47**	**19,01%**	**-1.885.397,47**	**-12,01%**	**15.702.015,00**	**1.100.000,00**	**7,01%**	**16.802.015,00**	**107,01%**
15			**115**	**67.021.260,03**	**1,62%**	**-61.299.184,45**	**-1,48%**	**4.135.342.923,00**	**5.722.075,58**	**0,14%**	**4.141.064.998,58**	**100,14%**
16	16001	456M	6	23.610,00	0,09%	-23.610,00	-0,09%	25.135.148,00	0,00	0,00%	25.135.148,00	100,00%
16	16001		**6**	**23.610,00**	**0,09%**	**-23.610,00**	**-0,09%**	**25.135.148,00**	**0,00**	**0,00%**	**25.135.148,00**	**100,00%**
16	16010	456A	5	680.644,35	2,21%	-121.296,00	-0,39%	30.838.968,00	559.348,35	1,81%	31.398.316,35	101,81%
16	16010		**5**	**680.644,35**	**2,21%**	**-121.296,00**	**-0,39%**	**30.838.968,00**	**559.348,35**	**1,81%**	**31.398.316,35**	**101,81%**
16	16012	261P	3	258.789,42	2,63%	-258.500,00	-2,63%	9.831.824,00	289,42	0,00%	9.832.113,42	100,00%
16	16012		**3**	**258.789,42**	**2,63%**	**-258.500,00**	**-2,63%**	**9.831.824,00**	**289,42**	**0,00%**	**9.832.113,42**	**100,00%**
16	16014	411A	10	2.589.239,58	5,23%	-1.115.000,00	-2,25%	49.468.567,00	1.474.239,58	2,98%	50.942.806,58	102,98%
16	16014		**10**	**2.589.239,58**	**5,23%**	**-1.115.000,00**	**-2,25%**	**49.468.567,00**	**1.474.239,58**	**2,98%**	**50.942.806,58**	**102,98%**
16	16015	456B	10	4.231.081,00	60,10%	-4.231.081,00	-60,10%	7.040.251,00	0,00	0,00%	7.040.251,00	100,00%
16	16015		**10**	**4.231.081,00**	**60,10%**	**-4.231.081,00**	**-60,10%**	**7.040.251,00**	**0,00**	**0,00%**	**7.040.251,00**	**100,00%**
16	16017	456N	5	832.102,88	1,58%	-42.909,00	-0,08%	52.646.517,00	789.193,88	1,50%	53.435.710,88	101,50%
16	16017		**5**	**832.102,88**	**1,58%**	**-42.909,00**	**-0,08%**	**52.646.517,00**	**789.193,88**	**1,50%**	**53.435.710,88**	**101,50%**
16	16018	261O	7	2.384.117,00	10,96%	-5.382.500,45	-24,74%	21.753.717,00	-2.998.383,45	-13,78%	18.755.333,55	86,22%
16	16018		**7**	**2.384.117,00**	**10,96%**	**-5.382.500,45**	**-24,74%**	**21.753.717,00**	**-2.998.383,45**	**-13,78%**	**18.755.333,55**	**86,22%**
16	16206	467A	6	231.001,43	1,03%	-55.689,21	-0,25%	22.398.740,00	175.312,22	0,78%	22.574.052,22	100,78%
16	16206		**6**	**231.001,43**	**1,03%**	**-55.689,21**	**-0,25%**	**22.398.740,00**	**175.312,22**	**0,78%**	**22.574.052,22**	**100,78%**
16			**52**	**11.230.585,66**	**5,13%**	**-11.230.585,66**	**-5,13%**	**219.113.732,00**	**0,00**	**0,00%**	**219.113.732,00**	**100,00%**
17	17001	311M	11	194.433,36	0,68%	-237.088,51	-0,82%	28.777.906,00	-42.655,15	-0,15%	28.735.250,85	99,85%
17	17001		**11**	**194.433,36**	**0,68%**	**-237.088,51**	**-0,82%**	**28.777.906,00**	**-42.655,15**	**-0,15%**	**28.735.250,85**	**99,85%**
17	17010	312D	0	0,00	0,00%	0,00	0,00%	16.116.285,00	0,00	0,00%	16.116.285,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17010		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**16.116.285,00**	**0,00**	**0,00%**	**16.116.285,00**	**100,00%**
17	17011	311N	0	0,00	0,00%	0,00	0,00%	21.071.165,00	0,00	0,00%	21.071.165,00	100,00%
17	17011		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**21.071.165,00**	**0,00**	**0,00%**	**21.071.165,00**	**100,00%**
17	17012	313B	6	410.500,00	0,42%	-410.500,00	-0,42%	98.805.565,00	0,00	0,00%	98.805.565,00	100,00%
17	17012		**6**	**410.500,00**	**0,42%**	**-410.500,00**	**-0,42%**	**98.805.565,00**	**0,00**	**0,00%**	**98.805.565,00**	**100,00%**
17	17013	311O	0	0,00	0,00%	0,00	0,00%	4.540.236,00	0,00	0,00%	4.540.236,00	100,00%
17	17013		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.540.236,00**	**0,00**	**0,00%**	**4.540.236,00**	**100,00%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.027**	**604.933,36**	**0,01%**	**-7.930.711.640,51**	**-97,92%**	**8.099.375.209,00**	**-7.930.106.707,15**	**-97,91%**	**169.268.501,85**	**2,09%**
19	19102RM01	231H	0	0,00	0,00%	0,00	0,00%	1.430.043,00	0,00	0,00%	1.430.043,00	100,00%
19	19102RM01		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.430.043,00**	**0,00**	**0,00%**	**1.430.043,00**	**100,00%**
19	19102RM02	231H	2	624,00	0,03%	-624,00	-0,03%	2.399.548,00	0,00	0,00%	2.399.548,00	100,00%
19	19102RM02		**2**	**624,00**	**0,03%**	**-624,00**	**-0,03%**	**2.399.548,00**	**0,00**	**0,00%**	**2.399.548,00**	**100,00%**
19	19102CO09	231J	6	261.082,00	50,45%	-3.256,00	-0,63%	517.460,00	257.826,00	49,83%	775.286,00	149,83%
19	19102CO09		**6**	**261.082,00**	**50,45%**	**-3.256,00**	**-0,63%**	**517.460,00**	**257.826,00**	**49,83%**	**775.286,00**	**149,83%**
19	19102RM03	231H	2	1.900,00	0,33%	0,00	0,00%	577.757,00	1.900,00	0,33%	579.657,00	100,33%
19	19102RM03		**2**	**1.900,00**	**0,33%**	**0,00**	**0,00%**	**577.757,00**	**1.900,00**	**0,33%**	**579.657,00**	**100,33%**
19	19102RM06	231H	4	2.016,00	0,10%	-1.090,00	-0,05%	1.986.432,00	926,00	0,05%	1.987.358,00	100,05%
19	19102RM06		**4**	**2.016,00**	**0,10%**	**-1.090,00**	**-0,05%**	**1.986.432,00**	**926,00**	**0,05%**	**1.987.358,00**	**100,05%**
19	19102CO08	231J	0	0,00	0,00%	0,00	0,00%	356.443,00	0,00	0,00%	356.443,00	100,00%
19	19102CO08		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**356.443,00**	**0,00**	**0,00%**	**356.443,00**	**100,00%**
19	19102RM05	231H	4	5.611,00	0,21%	-521,00	-0,02%	2.648.843,00	5.090,00	0,19%	2.653.933,00	100,19%
19	19102RM05		**4**	**5.611,00**	**0,21%**	**-521,00**	**-0,02%**	**2.648.843,00**	**5.090,00**	**0,19%**	**2.653.933,00**	**100,19%**
19	19102RM04	231H	0	0,00	0,00%	0,00	0,00%	1.736.176,00	0,00	0,00%	1.736.176,00	100,00%
19	19102RM04		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.736.176,00**	**0,00**	**0,00%**	**1.736.176,00**	**100,00%**
19	19102CO07	231J	3	53.202,00	27,64%	0,00	0,00%	192.449,00	53.202,00	27,64%	245.651,00	127,64%
19	19102CO07		**3**	**53.202,00**	**27,64%**	**0,00**	**0,00%**	**192.449,00**	**53.202,00**	**27,64%**	**245.651,00**	**127,64%**
19	19102CA05	231J	1	1.256,00	0,58%	0,00	0,00%	217.091,00	1.256,00	0,58%	218.347,00	100,58%
19	19102CA05		**1**	**1.256,00**	**0,58%**	**0,00**	**0,00%**	**217.091,00**	**1.256,00**	**0,58%**	**218.347,00**	**100,58%**
19	19102CO01	231J	2	10.692,00	2,01%	0,00	0,00%	532.899,00	10.692,00	2,01%	543.591,00	102,01%
19	19102CO01		**2**	**10.692,00**	**2,01%**	**0,00**	**0,00%**	**532.899,00**	**10.692,00**	**2,01%**	**543.591,00**	**102,01%**
19	19102CA04	231J	1	0,00	0,00%	-50.000,00	-4,80%	1.041.093,00	-50.000,00	-4,80%	991.093,00	95,20%
19	19102CA04		**1**	**0,00**	**0,00%**	**-50.000,00**	**-4,80%**	**1.041.093,00**	**-50.000,00**	**-4,80%**	**991.093,00**	**95,20%**
19	19102CA03	231J	0	0,00	0,00%	0,00	0,00%	872.559,00	0,00	0,00%	872.559,00	100,00%
19	19102CA03		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**872.559,00**	**0,00**	**0,00%**	**872.559,00**	**100,00%**
19	19102CO02	231J	0	0,00	0,00%	0,00	0,00%	375.612,00	0,00	0,00%	375.612,00	100,00%
19	19102CO02		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**375.612,00**	**0,00**	**0,00%**	**375.612,00**	**100,00%**
19	19102CO06	231J	0	0,00	0,00%	0,00	0,00%	705.517,00	0,00	0,00%	705.517,00	100,00%
19	19102CO06		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**705.517,00**	**0,00**	**0,00%**	**705.517,00**	**100,00%**
19	19102RM07	231H	0	0,00	0,00%	0,00	0,00%	1.041.900,00	0,00	0,00%	1.041.900,00	100,00%
19	19102RM07		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.041.900,00**	**0,00**	**0,00%**	**1.041.900,00**	**100,00%**
19	19102CO04	231J	0	0,00	0,00%	0,00	0,00%	639.964,00	0,00	0,00%	639.964,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO04		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**639.964,00**	**0,00**	**0,00%**	**639.964,00**	**100,00%**
19	19102CO03	231J	0	0,00	0,00%	0,00	0,00%	413.110,00	0,00	0,00%	413.110,00	100,00%
19	19102CO03		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**413.110,00**	**0,00**	**0,00%**	**413.110,00**	**100,00%**
19	19102RM17	231H	0	0,00	0,00%	0,00	0,00%	703.964,00	0,00	0,00%	703.964,00	100,00%
19	19102RM17		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**703.964,00**	**0,00**	**0,00%**	**703.964,00**	**100,00%**
19	19102RM20	231H	1	0,00	0,00%	-50.000,00	-2,39%	2.095.453,00	-50.000,00	-2,39%	2.045.453,00	97,61%
19	19102RM20		**1**	**0,00**	**0,00%**	**-50.000,00**	**-2,39%**	**2.095.453,00**	**-50.000,00**	**-2,39%**	**2.045.453,00**	**97,61%**
19	19102RM21	231H	1	6.600,00	1,30%	0,00	0,00%	506.935,00	6.600,00	1,30%	513.535,00	101,30%
19	19102RM21		**1**	**6.600,00**	**1,30%**	**0,00**	**0,00%**	**506.935,00**	**6.600,00**	**1,30%**	**513.535,00**	**101,30%**
19	19102RM19	231H	2	35,00	0,01%	-50.000,00	-7,20%	694.792,00	-49.965,00	-7,19%	644.827,00	92,81%
19	19102RM19		**2**	**35,00**	**0,01%**	**-50.000,00**	**-7,20%**	**694.792,00**	**-49.965,00**	**-7,19%**	**644.827,00**	**92,81%**
19	19102RM22	231H	0	0,00	0,00%	0,00	0,00%	1.050.274,00	0,00	0,00%	1.050.274,00	100,00%
19	19102RM22		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.050.274,00**	**0,00**	**0,00%**	**1.050.274,00**	**100,00%**
19	19102RM25	231H	2	508.000,00	14,51%	0,00	0,00%	3.501.105,00	508.000,00	14,51%	4.009.105,00	114,51%
19	19102RM25		**2**	**508.000,00**	**14,51%**	**0,00**	**0,00%**	**3.501.105,00**	**508.000,00**	**14,51%**	**4.009.105,00**	**114,51%**
19	19102RM18	231H	0	0,00	0,00%	0,00	0,00%	328.857,00	0,00	0,00%	328.857,00	100,00%
19	19102RM18		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**328.857,00**	**0,00**	**0,00%**	**328.857,00**	**100,00%**
19	19102RM24	231H	0	0,00	0,00%	0,00	0,00%	856.981,00	0,00	0,00%	856.981,00	100,00%
19	19102RM24		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**856.981,00**	**0,00**	**0,00%**	**856.981,00**	**100,00%**
19	19102RM23	231H	1	6,00	0,00%	0,00	0,00%	1.407.310,00	6,00	0,00%	1.407.316,00	100,00%
19	19102RM23		**1**	**6,00**	**0,00%**	**0,00**	**0,00%**	**1.407.310,00**	**6,00**	**0,00%**	**1.407.316,00**	**100,00%**
19	19102CA02	231J	0	0,00	0,00%	0,00	0,00%	598.754,00	0,00	0,00%	598.754,00	100,00%
19	19102CA02		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**598.754,00**	**0,00**	**0,00%**	**598.754,00**	**100,00%**
19	19102RM11	231H	2	300,00	0,05%	-300,00	-0,05%	555.483,00	0,00	0,00%	555.483,00	100,00%
19	19102RM11		**2**	**300,00**	**0,05%**	**-300,00**	**-0,05%**	**555.483,00**	**0,00**	**0,00%**	**555.483,00**	**100,00%**
19	19102RM12	231H	0	0,00	0,00%	0,00	0,00%	1.782.482,00	0,00	0,00%	1.782.482,00	100,00%
19	19102RM12		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.782.482,00**	**0,00**	**0,00%**	**1.782.482,00**	**100,00%**
19	19102RM10	231H	2	265,00	0,01%	-1.000,00	-0,04%	2.397.709,00	-735,00	-0,03%	2.396.974,00	99,97%
19	19102RM10		**2**	**265,00**	**0,01%**	**-1.000,00**	**-0,04%**	**2.397.709,00**	**-735,00**	**-0,03%**	**2.396.974,00**	**99,97%**
19	19102RM09	231H	0	0,00	0,00%	0,00	0,00%	483.706,00	0,00	0,00%	483.706,00	100,00%
19	19102RM09		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**483.706,00**	**0,00**	**0,00%**	**483.706,00**	**100,00%**
19	19102RM13	231H	0	0,00	0,00%	0,00	0,00%	781.556,00	0,00	0,00%	781.556,00	100,00%
19	19102RM13		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**781.556,00**	**0,00**	**0,00%**	**781.556,00**	**100,00%**
19	19102RM16	231H	2	2.000,00	0,09%	-2.000,00	-0,09%	2.312.856,00	0,00	0,00%	2.312.856,00	100,00%
19	19102RM16		**2**	**2.000,00**	**0,09%**	**-2.000,00**	**-0,09%**	**2.312.856,00**	**0,00**	**0,00%**	**2.312.856,00**	**100,00%**
19	19102RM08	231H	0	0,00	0,00%	0,00	0,00%	422.679,00	0,00	0,00%	422.679,00	100,00%
19	19102RM08		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**422.679,00**	**0,00**	**0,00%**	**422.679,00**	**100,00%**
19	19102RM15	231H	0	0,00	0,00%	0,00	0,00%	398.542,00	0,00	0,00%	398.542,00	100,00%
19	19102RM15		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**398.542,00**	**0,00**	**0,00%**	**398.542,00**	**100,00%**
19	19102RM14	231H	3	18.103,00	0,89%	-800,00	-0,04%	2.027.566,00	17.303,00	0,85%	2.044.869,00	100,85%
19	19102RM14		**3**	**18.103,00**	**0,89%**	**-800,00**	**-0,04%**	**2.027.566,00**	**17.303,00**	**0,85%**	**2.044.869,00**	**100,85%**
19	19102CA01	231J	3	11.000,00	18,93%	0,00	0,00%	58.121,00	11.000,00	18,93%	69.121,00	118,93%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA01		**3**	**11.000,00**	**18,93%**	**0,00**	**0,00%**	**58.121,00**	**11.000,00**	**18,93%**	**69.121,00**	**118,93%**
19	19001	239M	14	103.003,32	0,27%	-101.428,10	-0,26%	38.500.267,00	1.575,22	0,00%	38.501.842,22	100,00%
19	19001		**14**	**103.003,32**	**0,27%**	**-101.428,10**	**-0,26%**	**38.500.267,00**	**1.575,22**	**0,00%**	**38.501.842,22**	**100,00%**
19	19010	232C	1	1.020.901,20	23,02%	0,00	0,00%	4.435.754,00	1.020.901,20	23,02%	5.456.655,20	123,02%
19	19010	232D	0	0,00	0,00%	0,00	0,00%	6.208.018,00	0,00	0,00%	6.208.018,00	100,00%
19	19010	232E	2	1.403.936,23	0,54%	-10.216.436,13	-3,91%	260.965.921,00	-8.812.499,90	-3,38%	252.153.421,10	96,62%
19	19010		**3**	**2.424.837,43**	**0,89%**	**-10.216.436,13**	**-3,76%**	**271.609.693,00**	**-7.791.598,70**	**-2,87%**	**263.818.094,30**	**97,13%**
19	19011	231D	1	3.011.820,66	0,98%	0,00	0,00%	308.889.203,00	3.011.820,66	0,98%	311.901.023,66	100,98%
19	19011	231I	1	2.000.000,00	0,51%	0,00	0,00%	390.798.831,00	2.000.000,00	0,51%	392.798.831,00	100,51%
19	19011		**2**	**5.011.820,66**	**0,72%**	**0,00**	**0,00%**	**699.688.034,00**	**5.011.820,66**	**0,72%**	**704.699.854,66**	**100,72%**
19	19012	231A	1	1.588.000,00	2,14%	0,00	0,00%	74.208.040,00	1.588.000,00	2,14%	75.796.040,00	102,14%
19	19012	231C	2	12.247,50	0,09%	-12.247,50	-0,09%	14.333.993,00	0,00	0,00%	14.333.993,00	100,00%
19	19012	231F	2	2.800,00	0,00%	-2.800,00	0,00%	254.588.601,00	0,00	0,00%	254.588.601,00	100,00%
19	19012		**5**	**1.603.047,50**	**0,47%**	**-15.047,50**	**0,00%**	**343.130.634,00**	**1.588.000,00**	**0,46%**	**344.718.634,00**	**100,46%**
19	19013	232B	3	1.209.014,84	4,66%	-17.236,80	-0,07%	25.926.962,00	1.191.778,04	4,60%	27.118.740,04	104,60%
19	19013		**3**	**1.209.014,84**	**4,66%**	**-17.236,80**	**-0,07%**	**25.926.962,00**	**1.191.778,04**	**4,60%**	**27.118.740,04**	**104,60%**
19	19017	232F	2	100.000,00	0,18%	-100.000,00	-0,18%	56.052.104,00	0,00	0,00%	56.052.104,00	100,00%
19	19017		**2**	**100.000,00**	**0,18%**	**-100.000,00**	**-0,18%**	**56.052.104,00**	**0,00**	**0,00%**	**56.052.104,00**	**100,00%**
19	19102	231B	2	2.100,00	0,01%	-2.100,00	-0,01%	14.018.990,00	0,00	0,00%	14.018.990,00	100,00%
19	19102	231E	1	22.587,00	0,80%	0,00	0,00%	2.832.968,00	22.587,00	0,80%	2.855.555,00	100,80%
19	19102	231G	2	7.500,00	0,01%	-7.500,00	-0,01%	59.253.400,00	0,00	0,00%	59.253.400,00	100,00%
19	19102	231H	10	1.000,00	0,00%	-440.125,00	-0,25%	177.664.368,00	-439.125,00	-0,25%	177.225.243,00	99,75%
19	19102	231J	9	52.600,00	0,11%	-336.576,00	-0,69%	48.611.068,00	-283.976,00	-0,58%	48.327.092,00	99,42%
19	19102	239N	26	521.323,66	0,78%	-539.621,08	-0,80%	67.221.889,00	-18.297,42	-0,03%	67.203.591,58	99,97%
19	19102		**50**	**607.110,66**	**0,16%**	**-1.325.922,08**	**-0,36%**	**369.602.683,00**	**-718.811,42**	**-0,19%**	**368.883.871,58**	**99,81%**
19			**123**	**11.941.526,41**	**0,65%**	**-11.935.661,61**	**-0,65%**	**1.845.160.398,00**	**5.864,80**	**0,00%**	**1.845.166.262,80**	**100,00%**
20	20001	923N	9	95.946,00	0,28%	-571.502,00	-1,69%	33.798.757,00	-475.556,00	-1,41%	33.323.201,00	98,59%
20	20001		**9**	**95.946,00**	**0,28%**	**-571.502,00**	**-1,69%**	**33.798.757,00**	**-475.556,00**	**-1,41%**	**33.323.201,00**	**98,59%**
20	20015	241M	11	57.718.693,01	24,91%	-1.440.706,90	-0,62%	231.715.929,00	56.277.986,11	24,29%	287.993.915,11	124,29%
20	20015		**11**	**57.718.693,01**	**24,91%**	**-1.440.706,90**	**-0,62%**	**231.715.929,00**	**56.277.986,11**	**24,29%**	**287.993.915,11**	**124,29%**
20	20016	494M	2	14.270,00	0,16%	-14.270,00	-0,16%	9.052.259,00	0,00	0,00%	9.052.259,00	100,00%
20	20016		**2**	**14.270,00**	**0,16%**	**-14.270,00**	**-0,16%**	**9.052.259,00**	**0,00**	**0,00%**	**9.052.259,00**	**100,00%**
20	20017	241A	7	237.986.201,21	139,37%	0,00	0,00%	170.760.201,00	237.986.201,21	139,37%	408.746.402,21	239,37%
20	20017		**7**	**237.986.201,21**	**139,37%**	**0,00**	**0,00%**	**170.760.201,00**	**237.986.201,21**	**139,37%**	**408.746.402,21**	**239,37%**
20	20114	494M	1	73,26	0,00%	0,00	0,00%	20.079.780,00	73,26	0,00%	20.079.853,26	100,00%
20	20114		**1**	**73,26**	**0,00%**	**0,00**	**0,00%**	**20.079.780,00**	**73,26**	**0,00%**	**20.079.853,26**	**100,00%**
20			**30**	**295.815.183,48**	**63,56%**	**-2.026.478,90**	**-0,44%**	**465.406.926,00**	**293.788.704,58**	**63,13%**	**759.195.630,58**	**163,13%**
23	23001	261M	17	318.672,12	3,09%	-318.672,12	-3,09%	10.297.945,00	0,00	0,00%	10.297.945,00	100,00%
23	23001		**17**	**318.672,12**	**3,09%**	**-318.672,12**	**-3,09%**	**10.297.945,00**	**0,00**	**0,00%**	**10.297.945,00**	**100,00%**
23	23010	261A	6	12.712,84	0,02%	-12.712,84	-0,02%	78.546.587,00	0,00	0,00%	78.546.587,00	100,00%
23	23010		**6**	**12.712,84**	**0,02%**	**-12.712,84**	**-0,02%**	**78.546.587,00**	**0,00**	**0,00%**	**78.546.587,00**	**100,00%**
23	23011	942N	6	25.365.989,24	13,09%	-25.302.132,24	-13,06%	193.805.215,00	63.857,00	0,03%	193.869.072,00	100,03%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	23011		**6**	**25.365.989,24**	**13,09%**	**-25.302.132,24**	**-13,06%**	**193.805.215,00**	**63.857,00**	**0,03%**	**193.869.072,00**	**100,03%**
23	23202	261B	13	114.941,42	0,08%	-114.941,42	-0,08%	149.942.563,00	0,00	0,00%	149.942.563,00	100,00%
23	23202		**13**	**114.941,42**	**0,08%**	**-114.941,42**	**-0,08%**	**149.942.563,00**	**0,00**	**0,00%**	**149.942.563,00**	**100,00%**
23			**42**	**25.812.315,62**	**5,97%**	**-25.748.458,62**	**-5,95%**	**432.592.310,00**	**63.857,00**	**0,01%**	**432.656.167,00**	**100,01%**
25	25001	951M	0	0,00	0,00%	0,00	0,00%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25	25001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	26001	929N	6	37.724,30	0,00%	-527.968,84	-0,02%	2.979.253.007,00	-490.244,54	-0,02%	2.978.762.762,46	99,98%
26	26001		**6**	**37.724,30**	**0,00%**	**-527.968,84**	**-0,02%**	**2.979.253.007,00**	**-490.244,54**	**-0,02%**	**2.978.762.762,46**	**99,98%**
26			**6**	**37.724,30**	**0,00%**	**-527.968,84**	**-0,02%**	**2.979.253.007,00**	**-490.244,54**	**-0,02%**	**2.978.762.762,46**	**99,98%**
30	30001	929N	1	0,00	0,00%	-725.156,90	-0,72%	100.400.000,00	-725.156,90	-0,72%	99.674.843,10	99,28%
30	30001		**1**	**0,00**	**0,00%**	**-725.156,90**	**-0,72%**	**100.400.000,00**	**-725.156,90**	**-0,72%**	**99.674.843,10**	**99,28%**
30			**1**	**0,00**	**0,00%**	**-725.156,90**	**-0,72%**	**100.400.000,00**	**-725.156,90**	**-0,72%**	**99.674.843,10**	**99,28%**
Total			**3.713**	**459.724.849,06**	**1,78%**	**-8.087.201.614,34**	**-31,36%**	**25.790.709.053,00**	**-7.627.476.765,28**	**-29,57%**	**18.163.232.287,72**	**70,43%**