INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	34.976.200,00	11.054.530,82	31,61%	10.602.107,13	30,31%	6.617.427,43	18,92%	23.921.669,18	68,39%	4.437.103,39	12,69%
01	01001		**34.976.200,00**	**11.054.530,82**	**31,61%**	**10.602.107,13**	**30,31%**	**6.617.427,43**	**18,92%**	**23.921.669,18**	**68,39%**	**4.437.103,39**	**12,69%**
01			**34.976.200,00**	**11.054.530,82**	**31,61%**	**10.602.107,13**	**30,31%**	**6.617.427,43**	**18,92%**	**23.921.669,18**	**68,39%**	**4.437.103,39**	**12,69%**
02	02001	911O	8.834.540,00	2.250.859,43	25,48%	2.186.374,59	24,75%	1.082.040,92	12,25%	6.583.680,57	74,52%	1.168.818,51	13,23%
02	02001		**8.834.540,00**	**2.250.859,43**	**25,48%**	**2.186.374,59**	**24,75%**	**1.082.040,92**	**12,25%**	**6.583.680,57**	**74,52%**	**1.168.818,51**	**13,23%**
02			**8.834.540,00**	**2.250.859,43**	**25,48%**	**2.186.374,59**	**24,75%**	**1.082.040,92**	**12,25%**	**6.583.680,57**	**74,52%**	**1.168.818,51**	**13,23%**
03	03001	912M	1.399.065,00	238.711,28	17,06%	238.711,28	17,06%	235.725,28	16,85%	1.160.353,72	82,94%	2.986,00	0,21%
03	03001		**1.399.065,00**	**238.711,28**	**17,06%**	**238.711,28**	**17,06%**	**235.725,28**	**16,85%**	**1.160.353,72**	**82,94%**	**2.986,00**	**0,21%**
03			**1.399.065,00**	**238.711,28**	**17,06%**	**238.711,28**	**17,06%**	**235.725,28**	**16,85%**	**1.160.353,72**	**82,94%**	**2.986,00**	**0,21%**
04	04001	331M	18.832.411,00	8.868.804,01	47,09%	8.637.210,01	45,86%	2.640.921,71	14,02%	9.963.606,99	52,91%	6.227.882,30	33,07%
04	04001		**18.832.411,00**	**8.868.804,01**	**47,09%**	**8.637.210,01**	**45,86%**	**2.640.921,71**	**14,02%**	**9.963.606,99**	**52,91%**	**6.227.882,30**	**33,07%**
04	04010	333A	10.673.328,00	3.577.438,47	33,52%	2.845.324,29	26,66%	661.845,35	6,20%	7.095.889,53	66,48%	2.915.593,12	27,32%
04	04010	334A	45.667.183,00	13.400.379,02	29,34%	2.718.864,15	5,95%	1.494.666,37	3,27%	32.266.803,98	70,66%	11.905.712,65	26,07%
04	04010		**56.340.511,00**	**16.977.817,49**	**30,13%**	**5.564.188,44**	**9,88%**	**2.156.511,72**	**3,83%**	**39.362.693,51**	**69,87%**	**14.821.305,77**	**26,31%**
04	04011	332A	6.316.506,00	1.410.021,75	22,32%	1.325.277,04	20,98%	538.873,65	8,53%	4.906.484,25	77,68%	871.148,10	13,79%
04	04011	332B	35.065.056,00	8.684.728,09	24,77%	7.384.728,09	21,06%	3.058.619,34	8,72%	26.380.327,91	75,23%	5.626.108,75	16,04%
04	04011	337C	12.013.649,00	2.437.758,08	20,29%	2.070.183,29	17,23%	580.609,82	4,83%	9.575.890,92	79,71%	1.857.148,26	15,46%
04	04011		**53.395.211,00**	**12.532.507,92**	**23,47%**	**10.780.188,42**	**20,19%**	**4.178.102,81**	**7,82%**	**40.862.703,08**	**76,53%**	**8.354.405,11**	**15,65%**
04	04012	432A	24.387.319,00	4.430.984,85	18,17%	4.204.920,61	17,24%	885.108,33	3,63%	19.956.334,15	81,83%	3.545.876,52	14,54%
04	04012		**24.387.319,00**	**4.430.984,85**	**18,17%**	**4.204.920,61**	**17,24%**	**885.108,33**	**3,63%**	**19.956.334,15**	**81,83%**	**3.545.876,52**	**14,54%**
04	04013	333A	3.830.510,00	513.060,60	13,39%	513.060,60	13,39%	234.155,03	6,11%	3.317.449,40	86,61%	278.905,57	7,28%
04	04013		**3.830.510,00**	**513.060,60**	**13,39%**	**513.060,60**	**13,39%**	**234.155,03**	**6,11%**	**3.317.449,40**	**86,61%**	**278.905,57**	**7,28%**
04			**156.785.962,00**	**43.323.174,87**	**27,63%**	**29.699.568,08**	**18,94%**	**10.094.799,60**	**6,44%**	**113.462.787,13**	**72,37%**	**33.228.375,27**	**21,19%**
05	05001	924N	12.542.750,00	5.507.640,03	43,91%	5.507.460,03	43,91%	1.349.078,96	10,76%	7.035.109,97	56,09%	4.158.561,07	33,16%
05	05001		**12.542.750,00**	**5.507.640,03**	**43,91%**	**5.507.460,03**	**43,91%**	**1.349.078,96**	**10,76%**	**7.035.109,97**	**56,09%**	**4.158.561,07**	**33,16%**
05	05010	112B	69.372.652,56	42.987.763,07	61,97%	5.074.140,59	7,31%	1.745.825,39	2,52%	26.384.889,49	38,03%	41.241.937,68	59,45%
05	05010	112C	305.428.093,00	45.120.209,04	14,77%	45.120.209,04	14,77%	45.120.209,04	14,77%	260.307.883,96	85,23%	0,00	0,00%
05	05010		**374.800.745,56**	**88.107.972,11**	**23,51%**	**50.194.349,63**	**13,39%**	**46.866.034,43**	**12,50%**	**286.692.773,45**	**76,49%**	**41.241.937,68**	**11,00%**
05	05011	112A	94.019.198,00	64.443.058,93	68,54%	53.696.365,56	57,11%	8.031.338,44	8,54%	29.576.139,07	31,46%	56.411.720,49	60,00%
05	05011		**94.019.198,00**	**64.443.058,93**	**68,54%**	**53.696.365,56**	**57,11%**	**8.031.338,44**	**8,54%**	**29.576.139,07**	**31,46%**	**56.411.720,49**	**60,00%**
05	05012	131M	6.244.376,00	93.031,55	1,49%	93.031,55	1,49%	93.031,55	1,49%	6.151.344,45	98,51%	0,00	0,00%
05	05012	132A	90.518.057,00	80.325.013,01	88,74%	11.945.629,40	13,20%	522.520,87	0,58%	10.193.043,99	11,26%	79.802.492,14	88,16%
05	05012	932O	2.676.386,00	504.815,53	18,86%	504.815,53	18,86%	237.814,32	8,89%	2.171.570,47	81,14%	267.001,21	9,98%
05	05012		**99.438.819,00**	**80.922.860,09**	**81,38%**	**12.543.476,48**	**12,61%**	**853.366,74**	**0,86%**	**18.515.958,91**	**18,62%**	**80.069.493,35**	**80,52%**
05	05013	134A	173.291.099,00	50.774.245,35	29,30%	48.690.459,15	28,10%	18.087.695,67	10,44%	122.516.853,65	70,70%	32.686.549,68	18,86%
05	05013		**173.291.099,00**	**50.774.245,35**	**29,30%**	**48.690.459,15**	**28,10%**	**18.087.695,67**	**10,44%**	**122.516.853,65**	**70,70%**	**32.686.549,68**	**18,86%**
05	05104	114A	38.917.378,44	26.637.783,19	68,45%	26.530.495,51	68,17%	5.574.639,22	14,32%	12.279.595,25	31,55%	21.063.143,97	54,12%
05	05104		**38.917.378,44**	**26.637.783,19**	**68,45%**	**26.530.495,51**	**68,17%**	**5.574.639,22**	**14,32%**	**12.279.595,25**	**31,55%**	**21.063.143,97**	**54,12%**
05	05120	134M	17.262.839,59	5.390.303,69	31,22%	5.390.303,69	31,22%	2.388.917,95	13,84%	11.872.535,90	68,78%	3.001.385,74	17,39%
05	05120		**17.262.839,59**	**5.390.303,69**	**31,22%**	**5.390.303,69**	**31,22%**	**2.388.917,95**	**13,84%**	**11.872.535,90**	**68,78%**	**3.001.385,74**	**17,39%**
05			**810.272.829,59**	**321.783.863,39**	**39,71%**	**202.552.910,05**	**25,00%**	**83.151.071,41**	**10,26%**	**488.488.966,20**	**60,29%**	**238.632.791,98**	**29,45%**
06	06001	321N	5.479.333,00	1.716.589,93	31,33%	1.640.522,61	29,94%	671.066,37	12,25%	3.762.743,07	68,67%	1.045.523,56	19,08%
06	06001		**5.479.333,00**	**1.716.589,93**	**31,33%**	**1.640.522,61**	**29,94%**	**671.066,37**	**12,25%**	**3.762.743,07**	**68,67%**	**1.045.523,56**	**19,08%**
06	06010	322C	987.818.541,32	969.383.105,23	98,13%	962.631.605,23	97,45%	161.541.863,28	16,35%	18.435.436,09	1,87%	807.841.241,95	81,78%
06	06010		**987.818.541,32**	**969.383.105,23**	**98,13%**	**962.631.605,23**	**97,45%**	**161.541.863,28**	**16,35%**	**18.435.436,09**	**1,87%**	**807.841.241,95**	**81,78%**
06	06011	466A	116.162.099,68	67.154.489,31	57,81%	51.854.067,56	44,64%	1.882.727,48	1,62%	49.007.610,37	42,19%	65.271.761,83	56,19%
06	06011		**116.162.099,68**	**67.154.489,31**	**57,81%**	**51.854.067,56**	**44,64%**	**1.882.727,48**	**1,62%**	**49.007.610,37**	**42,19%**	**65.271.761,83**	**56,19%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06			**1.109.459.974,00**	**1.038.254.184,47**	**93,58%**	**1.016.126.195,40**	**91,59%**	**164.095.657,13**	**14,79%**	**71.205.789,53**	**6,42%**	**874.158.527,34**	**78,79%**
09	09001	924O	10.627.707,77	3.727.162,60	35,07%	3.710.425,16	34,91%	1.164.571,80	10,96%	6.900.545,17	64,93%	2.562.590,80	24,11%
09	09001		**10.627.707,77**	**3.727.162,60**	**35,07%**	**3.710.425,16**	**34,91%**	**1.164.571,80**	**10,96%**	**6.900.545,17**	**64,93%**	**2.562.590,80**	**24,11%**
09	09010	921T	7.455.234,00	2.214.203,55	29,70%	2.214.203,55	29,70%	941.026,31	12,62%	5.241.030,45	70,30%	1.273.177,24	17,08%
09	09010		**7.455.234,00**	**2.214.203,55**	**29,70%**	**2.214.203,55**	**29,70%**	**941.026,31**	**12,62%**	**5.241.030,45**	**70,30%**	**1.273.177,24**	**17,08%**
09	09011	923C	2.784.918,00	859.650,29	30,87%	356.305,29	12,79%	242.145,53	8,69%	1.925.267,71	69,13%	617.504,76	22,17%
09	09011		**2.784.918,00**	**859.650,29**	**30,87%**	**356.305,29**	**12,79%**	**242.145,53**	**8,69%**	**1.925.267,71**	**69,13%**	**617.504,76**	**22,17%**
09	09012	336A	2.686.572,00	182.222,85	6,78%	182.222,85	6,78%	149.933,88	5,58%	2.504.349,15	93,22%	32.288,97	1,20%
09	09012		**2.686.572,00**	**182.222,85**	**6,78%**	**182.222,85**	**6,78%**	**149.933,88**	**5,58%**	**2.504.349,15**	**93,22%**	**32.288,97**	**1,20%**
09	09013	336A	37.957.476,23	9.893.713,85	26,07%	9.893.713,85	26,07%	2.832.511,03	7,46%	28.063.762,38	73,93%	7.061.202,82	18,60%
09	09013		**37.957.476,23**	**9.893.713,85**	**26,07%**	**9.893.713,85**	**26,07%**	**2.832.511,03**	**7,46%**	**28.063.762,38**	**73,93%**	**7.061.202,82**	**18,60%**
09	09014	921X	1.254.775,00	164.845,87	13,14%	164.845,87	13,14%	164.845,87	13,14%	1.089.929,13	86,86%	0,00	0,00%
09	09014		**1.254.775,00**	**164.845,87**	**13,14%**	**164.845,87**	**13,14%**	**164.845,87**	**13,14%**	**1.089.929,13**	**86,86%**	**0,00**	**0,00%**
09	09205	921R	6.723.766,00	1.275.664,40	18,97%	1.275.664,40	18,97%	726.710,90	10,81%	5.448.101,60	81,03%	548.953,50	8,16%
09	09205		**6.723.766,00**	**1.275.664,40**	**18,97%**	**1.275.664,40**	**18,97%**	**726.710,90**	**10,81%**	**5.448.101,60**	**81,03%**	**548.953,50**	**8,16%**
09			**69.490.449,00**	**18.317.463,41**	**26,36%**	**17.797.380,97**	**25,61%**	**6.221.745,32**	**8,95%**	**51.172.985,59**	**73,64%**	**12.095.718,09**	**17,41%**
11	11001	924M	215.065.737,00	5.902.280,87	2,74%	5.612.867,51	2,61%	2.234.889,53	1,04%	209.163.456,13	97,26%	3.667.391,34	1,71%
11	11001		**215.065.737,00**	**5.902.280,87**	**2,74%**	**5.612.867,51**	**2,61%**	**2.234.889,53**	**1,04%**	**209.163.456,13**	**97,26%**	**3.667.391,34**	**1,71%**
11	11014	921S	6.876.983,00	761.508,91	11,07%	761.508,91	11,07%	746.990,03	10,86%	6.115.474,09	88,93%	14.518,88	0,21%
11	11014		**6.876.983,00**	**761.508,91**	**11,07%**	**761.508,91**	**11,07%**	**746.990,03**	**10,86%**	**6.115.474,09**	**88,93%**	**14.518,88**	**0,21%**
11	11016	921Q	4.055.206,00	998.742,80	24,63%	998.742,80	24,63%	585.301,55	14,43%	3.056.463,20	75,37%	413.441,25	10,20%
11	11016		**4.055.206,00**	**998.742,80**	**24,63%**	**998.742,80**	**24,63%**	**585.301,55**	**14,43%**	**3.056.463,20**	**75,37%**	**413.441,25**	**10,20%**
11	11018	921U	2.998.569,00	553.794,08	18,47%	553.794,08	18,47%	234.700,48	7,83%	2.444.774,92	81,53%	319.093,60	10,64%
11	11018		**2.998.569,00**	**553.794,08**	**18,47%**	**553.794,08**	**18,47%**	**234.700,48**	**7,83%**	**2.444.774,92**	**81,53%**	**319.093,60**	**10,64%**
11	11019	334D	4.163.335,00	3.119.208,10	74,92%	3.119.208,10	74,92%	126.662,22	3,04%	1.044.126,90	25,08%	2.992.545,88	71,88%
11	11019		**4.163.335,00**	**3.119.208,10**	**74,92%**	**3.119.208,10**	**74,92%**	**126.662,22**	**3,04%**	**1.044.126,90**	**25,08%**	**2.992.545,88**	**71,88%**
11			**233.159.830,00**	**11.335.534,76**	**4,86%**	**11.046.121,40**	**4,74%**	**3.928.543,81**	**1,68%**	**221.824.295,24**	**95,14%**	**7.406.990,95**	**3,18%**
12	12001	923M	25.479.205,00	14.839.714,17	58,24%	14.839.714,17	58,24%	3.827.461,89	15,02%	10.639.490,83	41,76%	11.012.252,28	43,22%
12	12001		**25.479.205,00**	**14.839.714,17**	**58,24%**	**14.839.714,17**	**58,24%**	**3.827.461,89**	**15,02%**	**10.639.490,83**	**41,76%**	**11.012.252,28**	**43,22%**
12	12014	921M	6.498.729,00	690.793,64	10,63%	690.793,64	10,63%	690.793,64	10,63%	5.807.935,36	89,37%	0,00	0,00%
12	12014		**6.498.729,00**	**690.793,64**	**10,63%**	**690.793,64**	**10,63%**	**690.793,64**	**10,63%**	**5.807.935,36**	**89,37%**	**0,00**	**0,00%**
12	12015	921V	1.401.816,00	237.671,71	16,95%	115.481,47	8,24%	115.481,47	8,24%	1.164.144,29	83,05%	122.190,24	8,72%
12	12015	931N	4.148.606,00	540.585,80	13,03%	540.585,80	13,03%	540.585,80	13,03%	3.608.020,20	86,97%	0,00	0,00%
12	12015		**5.550.422,00**	**778.257,51**	**14,02%**	**656.067,27**	**11,82%**	**656.067,27**	**11,82%**	**4.772.164,49**	**85,98%**	**122.190,24**	**2,20%**
12	12016	932M	34.579.672,00	12.453.701,05	36,01%	12.453.701,05	36,01%	3.247.344,24	9,39%	22.125.970,95	63,99%	9.206.356,81	26,62%
12	12016		**34.579.672,00**	**12.453.701,05**	**36,01%**	**12.453.701,05**	**36,01%**	**3.247.344,24**	**9,39%**	**22.125.970,95**	**63,99%**	**9.206.356,81**	**26,62%**
12	12017	931M	4.522.344,00	826.897,64	18,28%	826.897,64	18,28%	606.895,48	13,42%	3.695.446,36	81,72%	220.002,16	4,86%
12	12017		**4.522.344,00**	**826.897,64**	**18,28%**	**826.897,64**	**18,28%**	**606.895,48**	**13,42%**	**3.695.446,36**	**81,72%**	**220.002,16**	**4,86%**
12	12018	931P	22.449.624,00	3.041.532,33	13,55%	3.041.532,33	13,55%	2.853.989,22	12,71%	19.408.091,67	86,45%	187.543,11	0,84%
12	12018		**22.449.624,00**	**3.041.532,33**	**13,55%**	**3.041.532,33**	**13,55%**	**2.853.989,22**	**12,71%**	**19.408.091,67**	**86,45%**	**187.543,11**	**0,84%**
12	12024	921N	18.739.442,00	2.485.094,40	13,26%	2.443.919,59	13,04%	1.484.714,47	7,92%	16.254.347,60	86,74%	1.000.379,93	5,34%
12	12024		**18.739.442,00**	**2.485.094,40**	**13,26%**	**2.443.919,59**	**13,04%**	**1.484.714,47**	**7,92%**	**16.254.347,60**	**86,74%**	**1.000.379,93**	**5,34%**
12	12025	923A	23.717.395,00	6.758.324,34	28,50%	6.758.324,34	28,50%	865.626,05	3,65%	16.959.070,66	71,50%	5.892.698,29	24,85%
12	12025		**23.717.395,00**	**6.758.324,34**	**28,50%**	**6.758.324,34**	**28,50%**	**865.626,05**	**3,65%**	**16.959.070,66**	**71,50%**	**5.892.698,29**	**24,85%**
12			**141.536.833,00**	**41.874.315,08**	**29,59%**	**41.710.950,03**	**29,47%**	**14.232.892,26**	**10,06%**	**99.662.517,92**	**70,41%**	**27.641.422,82**	**19,53%**
13	13001	923N	8.294.407,00	7.040.363,67	84,88%	7.040.363,67	84,88%	1.147.919,95	13,84%	1.254.043,33	15,12%	5.892.443,72	71,04%
13	13001		**8.294.407,00**	**7.040.363,67**	**84,88%**	**7.040.363,67**	**84,88%**	**1.147.919,95**	**13,84%**	**1.254.043,33**	**15,12%**	**5.892.443,72**	**71,04%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	13010	433A	2.040.430,00	112.176,75	5,50%	112.176,75	5,50%	112.176,75	5,50%	1.928.253,25	94,50%	0,00	0,00%
13	13010	463A	11.152.640,00	625.536,00	5,61%	625.536,00	5,61%	210.966,00	1,89%	10.527.104,00	94,39%	414.570,00	3,72%
13	13010		**13.193.070,00**	**737.712,75**	**5,59%**	**737.712,75**	**5,59%**	**323.142,75**	**2,45%**	**12.455.357,25**	**94,41%**	**414.570,00**	**3,14%**
13	13011	422B	20.807.882,00	10.045.320,55	48,28%	6.180.066,44	29,70%	921.180,89	4,43%	10.762.561,45	51,72%	9.124.139,66	43,85%
13	13011		**20.807.882,00**	**10.045.320,55**	**48,28%**	**6.180.066,44**	**29,70%**	**921.180,89**	**4,43%**	**10.762.561,45**	**51,72%**	**9.124.139,66**	**43,85%**
13	13012	431A	6.269.377,00	448.932,14	7,16%	348.932,14	5,57%	330.782,26	5,28%	5.820.444,86	92,84%	118.149,88	1,88%
13	13012	492A	5.250.461,00	1.195.795,82	22,78%	1.113.866,72	21,21%	590.934,51	11,25%	4.054.665,18	77,22%	604.861,31	11,52%
13	13012		**11.519.838,00**	**1.644.727,96**	**14,28%**	**1.462.798,86**	**12,70%**	**921.716,77**	**8,00%**	**9.875.110,04**	**85,72%**	**723.011,19**	**6,28%**
13	13013	492B	1.510.554,00	280.891,09	18,60%	280.891,09	18,60%	145.340,78	9,62%	1.229.662,91	81,40%	135.550,31	8,97%
13	13013		**1.510.554,00**	**280.891,09**	**18,60%**	**280.891,09**	**18,60%**	**145.340,78**	**9,62%**	**1.229.662,91**	**81,40%**	**135.550,31**	**8,97%**
13	13014	241N	38.386.334,76	4.046.460,65	10,54%	3.946.460,65	10,28%	551.935,69	1,44%	34.339.874,11	89,46%	3.494.524,96	9,10%
13	13014		**38.386.334,76**	**4.046.460,65**	**10,54%**	**3.946.460,65**	**10,28%**	**551.935,69**	**1,44%**	**34.339.874,11**	**89,46%**	**3.494.524,96**	**9,10%**
13			**93.712.085,76**	**23.795.476,67**	**25,39%**	**19.648.293,46**	**20,97%**	**4.011.236,83**	**4,28%**	**69.916.609,09**	**74,61%**	**19.784.239,84**	**21,11%**
14	14001	451M	16.279.359,00	4.846.452,02	29,77%	4.677.064,02	28,73%	1.353.007,12	8,31%	11.432.906,98	70,23%	3.493.444,90	21,46%
14	14001		**16.279.359,00**	**4.846.452,02**	**29,77%**	**4.677.064,02**	**28,73%**	**1.353.007,12**	**8,31%**	**11.432.906,98**	**70,23%**	**3.493.444,90**	**21,46%**
14	14010	453M	6.300.487,00	1.022.002,80	16,22%	1.022.002,80	16,22%	576.179,99	9,15%	5.278.484,20	83,78%	445.822,81	7,08%
14	14010		**6.300.487,00**	**1.022.002,80**	**16,22%**	**1.022.002,80**	**16,22%**	**576.179,99**	**9,15%**	**5.278.484,20**	**83,78%**	**445.822,81**	**7,08%**
14	14012	453A	198.868.306,00	158.860.346,86	79,88%	158.235.255,33	79,57%	9.089.716,50	4,57%	40.007.959,14	20,12%	149.770.630,36	75,31%
14	14012		**198.868.306,00**	**158.860.346,86**	**79,88%**	**158.235.255,33**	**79,57%**	**9.089.716,50**	**4,57%**	**40.007.959,14**	**20,12%**	**149.770.630,36**	**75,31%**
14	14013	453B	14.660.741,00	3.306.724,73	22,55%	2.774.638,90	18,93%	400.988,00	2,74%	11.354.016,27	77,45%	2.905.736,73	19,82%
14	14013		**14.660.741,00**	**3.306.724,73**	**22,55%**	**2.774.638,90**	**18,93%**	**400.988,00**	**2,74%**	**11.354.016,27**	**77,45%**	**2.905.736,73**	**19,82%**
14	14203	453N	1.394.310.957,00	170.654.954,44	12,24%	169.029.868,22	12,12%	153.052.620,16	10,98%	1.223.656.002,56	87,76%	17.602.334,28	1,26%
14	14203		**1.394.310.957,00**	**170.654.954,44**	**12,24%**	**169.029.868,22**	**12,12%**	**153.052.620,16**	**10,98%**	**1.223.656.002,56**	**87,76%**	**17.602.334,28**	**1,26%**
14			**1.630.419.850,00**	**338.690.480,85**	**20,77%**	**335.738.829,27**	**20,59%**	**164.472.511,77**	**10,09%**	**1.291.729.369,15**	**79,23%**	**174.217.969,08**	**10,69%**
15	15001	321M	26.197.256,99	10.435.866,59	39,84%	10.435.866,59	39,84%	3.119.181,94	11,91%	15.761.390,40	60,16%	7.316.684,65	27,93%
15	15001		**26.197.256,99**	**10.435.866,59**	**39,84%**	**10.435.866,59**	**39,84%**	**3.119.181,94**	**11,91%**	**15.761.390,40**	**60,16%**	**7.316.684,65**	**27,93%**
15	15002	321M	13.277.514,00	1.996.399,74	15,04%	1.996.399,74	15,04%	1.996.399,74	15,04%	11.281.114,26	84,96%	0,00	0,00%
15	15002		**13.277.514,00**	**1.996.399,74**	**15,04%**	**1.996.399,74**	**15,04%**	**1.996.399,74**	**15,04%**	**11.281.114,26**	**84,96%**	**0,00**	**0,00%**
15	15010	322A	94.664.652,00	59.588.261,64	62,95%	59.561.516,87	62,92%	11.624.644,42	12,28%	35.076.390,36	37,05%	47.963.617,22	50,67%
15	15010		**94.664.652,00**	**59.588.261,64**	**62,95%**	**59.561.516,87**	**62,92%**	**11.624.644,42**	**12,28%**	**35.076.390,36**	**37,05%**	**47.963.617,22**	**50,67%**
15	15011	322B	87.712.410,26	25.281.406,05	28,82%	23.055.343,93	26,29%	14.980.886,66	17,08%	62.431.004,21	71,18%	10.300.519,39	11,74%
15	15011	322E	11.102.091,87	2.150.973,06	19,37%	2.150.973,06	19,37%	1.435.032,40	12,93%	8.951.118,81	80,63%	715.940,66	6,45%
15	15011	322F	19.463.550,13	4.526.064,83	23,25%	4.526.064,83	23,25%	2.837.484,24	14,58%	14.937.485,30	76,75%	1.688.580,59	8,68%
15	15011		**118.278.052,26**	**31.958.443,94**	**27,02%**	**29.732.381,82**	**25,14%**	**19.253.403,30**	**16,28%**	**86.319.608,32**	**72,98%**	**12.705.040,64**	**10,74%**
15	15012	323M	1.162.703.491,27	230.338.772,24	19,81%	226.994.357,70	19,52%	194.621.710,58	16,74%	932.364.719,03	80,19%	35.717.061,66	3,07%
15	15012		**1.162.703.491,27**	**230.338.772,24**	**19,81%**	**226.994.357,70**	**19,52%**	**194.621.710,58**	**16,74%**	**932.364.719,03**	**80,19%**	**35.717.061,66**	**3,07%**
15	15015	321P	116.656.212,31	55.981.697,46	47,99%	54.146.499,20	46,42%	5.120.094,67	4,39%	60.674.514,85	52,01%	50.861.602,79	43,60%
15	15015	324M	29.987.690,00	15.758.633,31	52,55%	15.758.633,31	52,55%	6.487.257,76	21,63%	14.229.056,69	47,45%	9.271.375,55	30,92%
15	15015		**146.643.902,31**	**71.740.330,77**	**48,92%**	**69.905.132,51**	**47,67%**	**11.607.352,43**	**7,92%**	**74.903.571,54**	**51,08%**	**60.132.978,34**	**41,01%**
15	15016	321M	36.057.039,75	3.663.938,35	10,16%	3.663.938,35	10,16%	3.246.800,54	9,00%	32.393.101,40	89,84%	417.137,81	1,16%
15	15016	322A	1.030.442.794,00	172.419.617,27	16,73%	172.419.617,27	16,73%	172.419.617,27	16,73%	858.023.176,73	83,27%	0,00	0,00%
15	15016	322B	991.018.714,00	158.170.965,97	15,96%	158.170.965,97	15,96%	158.170.965,97	15,96%	832.847.748,03	84,04%	0,00	0,00%
15	15016	322E	82.337.816,00	12.298.938,11	14,94%	12.298.938,11	14,94%	12.298.938,11	14,94%	70.038.877,89	85,06%	0,00	0,00%
15	15016	322G	96.144.376,00	11.183.010,05	11,63%	11.183.010,05	11,63%	11.183.010,05	11,63%	84.961.365,95	88,37%	0,00	0,00%
15	15016	322O	5.189.845,00	653.735,12	12,60%	653.735,12	12,60%	653.735,12	12,60%	4.536.109,88	87,40%	0,00	0,00%
15	15016	322P	290.570.985,00	46.359.178,86	15,95%	46.359.178,86	15,95%	46.359.178,86	15,95%	244.211.806,14	84,05%	0,00	0,00%
15	15016		**2.531.761.569,75**	**404.749.383,73**	**15,99%**	**404.749.383,73**	**15,99%**	**404.332.245,92**	**15,97%**	**2.127.012.186,02**	**84,01%**	**417.137,81**	**0,02%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15017	321O	526.648,00	52.365,08	9,94%	52.365,08	9,94%	52.250,23	9,92%	474.282,92	90,06%	114,85	0,02%
15	15017		**526.648,00**	**52.365,08**	**9,94%**	**52.365,08**	**9,94%**	**52.250,23**	**9,92%**	**474.282,92**	**90,06%**	**114,85**	**0,02%**
15	15020	322O	30.209.897,00	6.738.258,32	22,30%	6.675.258,32	22,10%	5.895.857,90	19,52%	23.471.638,68	77,70%	842.400,42	2,79%
15	15020		**30.209.897,00**	**6.738.258,32**	**22,30%**	**6.675.258,32**	**22,10%**	**5.895.857,90**	**19,52%**	**23.471.638,68**	**77,70%**	**842.400,42**	**2,79%**
15	15021	232A	16.802.015,00	2.174.979,50	12,94%	1.964.534,11	11,69%	1.281.711,22	7,63%	14.627.035,50	87,06%	893.268,28	5,32%
15	15021		**16.802.015,00**	**2.174.979,50**	**12,94%**	**1.964.534,11**	**11,69%**	**1.281.711,22**	**7,63%**	**14.627.035,50**	**87,06%**	**893.268,28**	**5,32%**
15			**4.141.064.998,58**	**819.773.061,55**	**19,80%**	**812.067.196,47**	**19,61%**	**653.784.757,68**	**15,79%**	**3.321.291.937,03**	**80,20%**	**165.988.303,87**	**4,01%**
16	16001	456M	25.135.148,00	9.700.000,36	38,59%	8.988.061,67	35,76%	2.801.241,21	11,14%	15.435.147,64	61,41%	6.898.759,15	27,45%
16	16001		**25.135.148,00**	**9.700.000,36**	**38,59%**	**8.988.061,67**	**35,76%**	**2.801.241,21**	**11,14%**	**15.435.147,64**	**61,41%**	**6.898.759,15**	**27,45%**
16	16010	456A	31.398.316,35	18.737.096,39	59,68%	18.122.374,20	57,72%	2.791.504,81	8,89%	12.661.219,96	40,32%	15.945.591,58	50,78%
16	16010		**31.398.316,35**	**18.737.096,39**	**59,68%**	**18.122.374,20**	**57,72%**	**2.791.504,81**	**8,89%**	**12.661.219,96**	**40,32%**	**15.945.591,58**	**50,78%**
16	16012	261P	9.832.113,42	1.355.822,87	13,79%	1.355.822,87	13,79%	790.786,70	8,04%	8.476.290,55	86,21%	565.036,17	5,75%
16	16012		**9.832.113,42**	**1.355.822,87**	**13,79%**	**1.355.822,87**	**13,79%**	**790.786,70**	**8,04%**	**8.476.290,55**	**86,21%**	**565.036,17**	**5,75%**
16	16014	411A	50.942.806,58	25.027.563,08	49,13%	10.967.492,00	21,53%	2.560.468,46	5,03%	25.915.243,50	50,87%	22.467.094,62	44,10%
16	16014		**50.942.806,58**	**25.027.563,08**	**49,13%**	**10.967.492,00**	**21,53%**	**2.560.468,46**	**5,03%**	**25.915.243,50**	**50,87%**	**22.467.094,62**	**44,10%**
16	16015	456B	7.040.251,00	2.832.698,16	40,24%	1.676.631,29	23,81%	378.809,69	5,38%	4.207.552,84	59,76%	2.453.888,47	34,86%
16	16015		**7.040.251,00**	**2.832.698,16**	**40,24%**	**1.676.631,29**	**23,81%**	**378.809,69**	**5,38%**	**4.207.552,84**	**59,76%**	**2.453.888,47**	**34,86%**
16	16017	456N	53.435.710,88	9.070.985,80	16,98%	9.070.985,80	16,98%	2.225.386,38	4,16%	44.364.725,08	83,02%	6.845.599,42	12,81%
16	16017		**53.435.710,88**	**9.070.985,80**	**16,98%**	**9.070.985,80**	**16,98%**	**2.225.386,38**	**4,16%**	**44.364.725,08**	**83,02%**	**6.845.599,42**	**12,81%**
16	16018	261O	18.755.333,55	611.651,84	3,26%	419.468,33	2,24%	375.442,75	2,00%	18.143.681,71	96,74%	236.209,09	1,26%
16	16018		**18.755.333,55**	**611.651,84**	**3,26%**	**419.468,33**	**2,24%**	**375.442,75**	**2,00%**	**18.143.681,71**	**96,74%**	**236.209,09**	**1,26%**
16	16206	467A	22.574.052,22	6.284.665,19	27,84%	6.131.381,76	27,16%	2.107.390,25	9,34%	16.289.387,03	72,16%	4.177.274,94	18,50%
16	16206		**22.574.052,22**	**6.284.665,19**	**27,84%**	**6.131.381,76**	**27,16%**	**2.107.390,25**	**9,34%**	**16.289.387,03**	**72,16%**	**4.177.274,94**	**18,50%**
16			**219.113.732,00**	**73.620.483,69**	**33,60%**	**56.732.217,92**	**25,89%**	**14.031.030,25**	**6,40%**	**145.493.248,31**	**66,40%**	**59.589.453,44**	**27,20%**
17	17001	311M	28.735.250,85	12.994.232,23	45,22%	11.038.482,19	38,41%	3.220.252,51	11,21%	15.741.018,62	54,78%	9.773.979,72	34,01%
17	17001		**28.735.250,85**	**12.994.232,23**	**45,22%**	**11.038.482,19**	**38,41%**	**3.220.252,51**	**11,21%**	**15.741.018,62**	**54,78%**	**9.773.979,72**	**34,01%**
17	17010	312D	16.116.285,00	3.732.408,59	23,16%	3.696.458,12	22,94%	440.297,04	2,73%	12.383.876,41	76,84%	3.292.111,55	20,43%
17	17010		**16.116.285,00**	**3.732.408,59**	**23,16%**	**3.696.458,12**	**22,94%**	**440.297,04**	**2,73%**	**12.383.876,41**	**76,84%**	**3.292.111,55**	**20,43%**
17	17011	311N	21.071.165,00	2.522.945,73	11,97%	2.522.945,73	11,97%	2.502.262,95	11,88%	18.548.219,27	88,03%	20.682,78	0,10%
17	17011		**21.071.165,00**	**2.522.945,73**	**11,97%**	**2.522.945,73**	**11,97%**	**2.502.262,95**	**11,88%**	**18.548.219,27**	**88,03%**	**20.682,78**	**0,10%**
17	17012	313B	98.805.565,00	55.675.472,24	56,35%	55.093.430,56	55,76%	4.591.145,04	4,65%	43.130.092,76	43,65%	51.084.327,20	51,70%
17	17012		**98.805.565,00**	**55.675.472,24**	**56,35%**	**55.093.430,56**	**55,76%**	**4.591.145,04**	**4,65%**	**43.130.092,76**	**43,65%**	**51.084.327,20**	**51,70%**
17	17013	311O	4.540.236,00	460.702,63	10,15%	460.702,63	10,15%	437.811,63	9,64%	4.079.533,37	89,85%	22.891,00	0,50%
17	17013		**4.540.236,00**	**460.702,63**	**10,15%**	**460.702,63**	**10,15%**	**437.811,63**	**9,64%**	**4.079.533,37**	**89,85%**	**22.891,00**	**0,50%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**169.268.501,85**	**75.385.761,42**	**44,54%**	**72.812.019,23**	**43,02%**	**11.191.769,17**	**6,61%**	**93.882.740,43**	**55,46%**	**64.193.992,25**	**37,92%**
19	19102RM01	231H	1.430.043,00	574.863,58	40,20%	525.492,63	36,75%	127.582,11	8,92%	855.179,42	59,80%	447.281,47	31,28%
19	19102RM01		**1.430.043,00**	**574.863,58**	**40,20%**	**525.492,63**	**36,75%**	**127.582,11**	**8,92%**	**855.179,42**	**59,80%**	**447.281,47**	**31,28%**
19	19102RM02	231H	2.399.548,00	707.586,37	29,49%	613.977,36	25,59%	281.766,08	11,74%	1.691.961,63	70,51%	425.820,29	17,75%
19	19102RM02		**2.399.548,00**	**707.586,37**	**29,49%**	**613.977,36**	**25,59%**	**281.766,08**	**11,74%**	**1.691.961,63**	**70,51%**	**425.820,29**	**17,75%**
19	19102CO09	231J	775.286,00	719.256,98	92,77%	701.677,70	90,51%	62.327,99	8,04%	56.029,02	7,23%	656.928,99	84,73%
19	19102CO09		**775.286,00**	**719.256,98**	**92,77%**	**701.677,70**	**90,51%**	**62.327,99**	**8,04%**	**56.029,02**	**7,23%**	**656.928,99**	**84,73%**
19	19102RM03	231H	579.657,00	105.895,00	18,27%	84.885,39	14,64%	36.928,57	6,37%	473.762,00	81,73%	68.966,43	11,90%
19	19102RM03		**579.657,00**	**105.895,00**	**18,27%**	**84.885,39**	**14,64%**	**36.928,57**	**6,37%**	**473.762,00**	**81,73%**	**68.966,43**	**11,90%**
19	19102RM06	231H	1.987.358,00	650.866,39	32,75%	561.112,50	28,23%	296.878,35	14,94%	1.336.491,61	67,25%	353.988,04	17,81%
19	19102RM06		**1.987.358,00**	**650.866,39**	**32,75%**	**561.112,50**	**28,23%**	**296.878,35**	**14,94%**	**1.336.491,61**	**67,25%**	**353.988,04**	**17,81%**
19	19102CO08	231J	356.443,00	216.436,07	60,72%	212.417,22	59,59%	45.979,07	12,90%	140.006,93	39,28%	170.457,00	47,82%
19	19102CO08		**356.443,00**	**216.436,07**	**60,72%**	**212.417,22**	**59,59%**	**45.979,07**	**12,90%**	**140.006,93**	**39,28%**	**170.457,00**	**47,82%**
19	19102RM05	231H	2.653.933,00	700.461,73	26,39%	581.187,66	21,90%	289.412,61	10,91%	1.953.471,27	73,61%	411.049,12	15,49%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM05		**2.653.933,00**	**700.461,73**	**26,39%**	**581.187,66**	**21,90%**	**289.412,61**	**10,91%**	**1.953.471,27**	**73,61%**	**411.049,12**	**15,49%**
19	19102RM04	231H	1.736.176,00	549.760,21	31,67%	483.432,52	27,84%	243.673,66	14,04%	1.186.415,79	68,33%	306.086,55	17,63%
19	19102RM04		**1.736.176,00**	**549.760,21**	**31,67%**	**483.432,52**	**27,84%**	**243.673,66**	**14,04%**	**1.186.415,79**	**68,33%**	**306.086,55**	**17,63%**
19	19102CO07	231J	245.651,00	201.130,35	81,88%	201.130,35	81,88%	16.987,88	6,92%	44.520,65	18,12%	184.142,47	74,96%
19	19102CO07		**245.651,00**	**201.130,35**	**81,88%**	**201.130,35**	**81,88%**	**16.987,88**	**6,92%**	**44.520,65**	**18,12%**	**184.142,47**	**74,96%**
19	19102CA05	231J	218.347,00	70.992,45	32,51%	65.659,77	30,07%	26.194,90	12,00%	147.354,55	67,49%	44.797,55	20,52%
19	19102CA05		**218.347,00**	**70.992,45**	**32,51%**	**65.659,77**	**30,07%**	**26.194,90**	**12,00%**	**147.354,55**	**67,49%**	**44.797,55**	**20,52%**
19	19102CO01	231J	543.591,00	279.508,73	51,42%	259.956,89	47,82%	60.379,39	11,11%	264.082,27	48,58%	219.129,34	40,31%
19	19102CO01		**543.591,00**	**279.508,73**	**51,42%**	**259.956,89**	**47,82%**	**60.379,39**	**11,11%**	**264.082,27**	**48,58%**	**219.129,34**	**40,31%**
19	19102CA04	231J	991.093,00	478.380,89	48,27%	459.716,17	46,38%	135.612,57	13,68%	512.712,11	51,73%	342.768,32	34,58%
19	19102CA04		**991.093,00**	**478.380,89**	**48,27%**	**459.716,17**	**46,38%**	**135.612,57**	**13,68%**	**512.712,11**	**51,73%**	**342.768,32**	**34,58%**
19	19102CA03	231J	872.559,00	330.101,91	37,83%	307.702,91	35,26%	118.911,48	13,63%	542.457,09	62,17%	211.190,43	24,20%
19	19102CA03		**872.559,00**	**330.101,91**	**37,83%**	**307.702,91**	**35,26%**	**118.911,48**	**13,63%**	**542.457,09**	**62,17%**	**211.190,43**	**24,20%**
19	19102CO02	231J	375.612,00	202.132,61	53,81%	185.835,86	49,48%	48.356,83	12,87%	173.479,39	46,19%	153.775,78	40,94%
19	19102CO02		**375.612,00**	**202.132,61**	**53,81%**	**185.835,86**	**49,48%**	**48.356,83**	**12,87%**	**173.479,39**	**46,19%**	**153.775,78**	**40,94%**
19	19102CO06	231J	705.517,00	492.142,51	69,76%	474.601,72	67,27%	83.833,50	11,88%	213.374,49	30,24%	408.309,01	57,87%
19	19102CO06		**705.517,00**	**492.142,51**	**69,76%**	**474.601,72**	**67,27%**	**83.833,50**	**11,88%**	**213.374,49**	**30,24%**	**408.309,01**	**57,87%**
19	19102RM07	231H	1.041.900,00	366.130,93	35,14%	327.526,71	31,44%	138.102,79	13,25%	675.769,07	64,86%	228.028,14	21,89%
19	19102RM07		**1.041.900,00**	**366.130,93**	**35,14%**	**327.526,71**	**31,44%**	**138.102,79**	**13,25%**	**675.769,07**	**64,86%**	**228.028,14**	**21,89%**
19	19102CO04	231J	639.964,00	356.284,03	55,67%	342.491,16	53,52%	70.229,90	10,97%	283.679,97	44,33%	286.054,13	44,70%
19	19102CO04		**639.964,00**	**356.284,03**	**55,67%**	**342.491,16**	**53,52%**	**70.229,90**	**10,97%**	**283.679,97**	**44,33%**	**286.054,13**	**44,70%**
19	19102CO03	231J	413.110,00	193.465,42	46,83%	180.269,53	43,64%	34.290,04	8,30%	219.644,58	53,17%	159.175,38	38,53%
19	19102CO03		**413.110,00**	**193.465,42**	**46,83%**	**180.269,53**	**43,64%**	**34.290,04**	**8,30%**	**219.644,58**	**53,17%**	**159.175,38**	**38,53%**
19	19102RM17	231H	703.964,00	260.349,91	36,98%	236.713,23	33,63%	46.620,45	6,62%	443.614,09	63,02%	213.729,46	30,36%
19	19102RM17		**703.964,00**	**260.349,91**	**36,98%**	**236.713,23**	**33,63%**	**46.620,45**	**6,62%**	**443.614,09**	**63,02%**	**213.729,46**	**30,36%**
19	19102RM20	231H	2.045.453,00	605.568,89	29,61%	521.240,31	25,48%	169.101,96	8,27%	1.439.884,11	70,39%	436.466,93	21,34%
19	19102RM20		**2.045.453,00**	**605.568,89**	**29,61%**	**521.240,31**	**25,48%**	**169.101,96**	**8,27%**	**1.439.884,11**	**70,39%**	**436.466,93**	**21,34%**
19	19102RM21	231H	513.535,00	187.309,13	36,47%	162.912,48	31,72%	83.055,87	16,17%	326.225,87	63,53%	104.253,26	20,30%
19	19102RM21		**513.535,00**	**187.309,13**	**36,47%**	**162.912,48**	**31,72%**	**83.055,87**	**16,17%**	**326.225,87**	**63,53%**	**104.253,26**	**20,30%**
19	19102RM19	231H	644.827,00	363.241,95	56,33%	340.925,90	52,87%	108.738,32	16,86%	281.585,05	43,67%	254.503,63	39,47%
19	19102RM19		**644.827,00**	**363.241,95**	**56,33%**	**340.925,90**	**52,87%**	**108.738,32**	**16,86%**	**281.585,05**	**43,67%**	**254.503,63**	**39,47%**
19	19102RM22	231H	1.050.274,00	515.408,70	49,07%	458.286,03	43,63%	140.640,21	13,39%	534.865,30	50,93%	374.768,49	35,68%
19	19102RM22		**1.050.274,00**	**515.408,70**	**49,07%**	**458.286,03**	**43,63%**	**140.640,21**	**13,39%**	**534.865,30**	**50,93%**	**374.768,49**	**35,68%**
19	19102RM25	231H	4.009.105,00	3.158.338,74	78,78%	3.116.595,47	77,74%	444.419,30	11,09%	850.766,26	21,22%	2.713.919,44	67,69%
19	19102RM25		**4.009.105,00**	**3.158.338,74**	**78,78%**	**3.116.595,47**	**77,74%**	**444.419,30**	**11,09%**	**850.766,26**	**21,22%**	**2.713.919,44**	**67,69%**
19	19102RM18	231H	328.857,00	83.665,24	25,44%	69.098,72	21,01%	31.076,33	9,45%	245.191,76	74,56%	52.588,91	15,99%
19	19102RM18		**328.857,00**	**83.665,24**	**25,44%**	**69.098,72**	**21,01%**	**31.076,33**	**9,45%**	**245.191,76**	**74,56%**	**52.588,91**	**15,99%**
19	19102RM24	231H	856.981,00	203.804,26	23,78%	180.370,91	21,05%	95.550,82	11,15%	653.176,74	76,22%	108.253,44	12,63%
19	19102RM24		**856.981,00**	**203.804,26**	**23,78%**	**180.370,91**	**21,05%**	**95.550,82**	**11,15%**	**653.176,74**	**76,22%**	**108.253,44**	**12,63%**
19	19102RM23	231H	1.407.316,00	488.059,31	34,68%	432.935,49	30,76%	178.395,22	12,68%	919.256,69	65,32%	309.664,09	22,00%
19	19102RM23		**1.407.316,00**	**488.059,31**	**34,68%**	**432.935,49**	**30,76%**	**178.395,22**	**12,68%**	**919.256,69**	**65,32%**	**309.664,09**	**22,00%**
19	19102CA02	231J	598.754,00	244.858,39	40,89%	233.126,79	38,94%	47.045,03	7,86%	353.895,61	59,11%	197.813,36	33,04%
19	19102CA02		**598.754,00**	**244.858,39**	**40,89%**	**233.126,79**	**38,94%**	**47.045,03**	**7,86%**	**353.895,61**	**59,11%**	**197.813,36**	**33,04%**
19	19102RM11	231H	555.483,00	150.503,70	27,09%	135.295,03	24,36%	40.242,94	7,24%	404.979,30	72,91%	110.260,76	19,85%
19	19102RM11		**555.483,00**	**150.503,70**	**27,09%**	**135.295,03**	**24,36%**	**40.242,94**	**7,24%**	**404.979,30**	**72,91%**	**110.260,76**	**19,85%**
19	19102RM12	231H	1.782.482,00	722.328,32	40,52%	624.734,52	35,05%	207.430,01	11,64%	1.060.153,68	59,48%	514.898,31	28,89%
19	19102RM12		**1.782.482,00**	**722.328,32**	**40,52%**	**624.734,52**	**35,05%**	**207.430,01**	**11,64%**	**1.060.153,68**	**59,48%**	**514.898,31**	**28,89%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM10	231H	2.396.974,00	1.055.687,41	44,04%	985.628,32	41,12%	261.807,21	10,92%	1.341.286,59	55,96%	793.880,20	33,12%
19	19102RM10		**2.396.974,00**	**1.055.687,41**	**44,04%**	**985.628,32**	**41,12%**	**261.807,21**	**10,92%**	**1.341.286,59**	**55,96%**	**793.880,20**	**33,12%**
19	19102RM09	231H	483.706,00	229.479,86	47,44%	229.479,86	47,44%	43.328,81	8,96%	254.226,14	52,56%	186.151,05	38,48%
19	19102RM09		**483.706,00**	**229.479,86**	**47,44%**	**229.479,86**	**47,44%**	**43.328,81**	**8,96%**	**254.226,14**	**52,56%**	**186.151,05**	**38,48%**
19	19102RM13	231H	781.556,00	222.270,55	28,44%	201.905,58	25,83%	83.333,27	10,66%	559.285,45	71,56%	138.937,28	17,78%
19	19102RM13		**781.556,00**	**222.270,55**	**28,44%**	**201.905,58**	**25,83%**	**83.333,27**	**10,66%**	**559.285,45**	**71,56%**	**138.937,28**	**17,78%**
19	19102RM16	231H	2.312.856,00	657.120,65	28,41%	568.897,10	24,60%	273.802,59	11,84%	1.655.735,35	71,59%	383.318,06	16,57%
19	19102RM16		**2.312.856,00**	**657.120,65**	**28,41%**	**568.897,10**	**24,60%**	**273.802,59**	**11,84%**	**1.655.735,35**	**71,59%**	**383.318,06**	**16,57%**
19	19102RM08	231H	422.679,00	169.678,36	40,14%	148.432,10	35,12%	30.727,29	7,27%	253.000,64	59,86%	138.951,07	32,87%
19	19102RM08		**422.679,00**	**169.678,36**	**40,14%**	**148.432,10**	**35,12%**	**30.727,29**	**7,27%**	**253.000,64**	**59,86%**	**138.951,07**	**32,87%**
19	19102RM15	231H	398.542,00	164.501,52	41,28%	148.808,26	37,34%	42.826,82	10,75%	234.040,48	58,72%	121.674,70	30,53%
19	19102RM15		**398.542,00**	**164.501,52**	**41,28%**	**148.808,26**	**37,34%**	**42.826,82**	**10,75%**	**234.040,48**	**58,72%**	**121.674,70**	**30,53%**
19	19102RM14	231H	2.044.869,00	564.132,76	27,59%	484.194,11	23,68%	208.801,15	10,21%	1.480.736,24	72,41%	355.331,61	17,38%
19	19102RM14		**2.044.869,00**	**564.132,76**	**27,59%**	**484.194,11**	**23,68%**	**208.801,15**	**10,21%**	**1.480.736,24**	**72,41%**	**355.331,61**	**17,38%**
19	19102CA01	231J	69.121,00	55.682,82	80,56%	55.682,82	80,56%	9.394,20	13,59%	13.438,18	19,44%	46.288,62	66,97%
19	19102CA01		**69.121,00**	**55.682,82**	**80,56%**	**55.682,82**	**80,56%**	**9.394,20**	**13,59%**	**13.438,18**	**19,44%**	**46.288,62**	**66,97%**
19	19001	239M	38.501.842,22	10.833.020,45	28,14%	10.431.406,57	27,09%	2.905.577,77	7,55%	27.668.821,77	71,86%	7.927.442,68	20,59%
19	19001		**38.501.842,22**	**10.833.020,45**	**28,14%**	**10.431.406,57**	**27,09%**	**2.905.577,77**	**7,55%**	**27.668.821,77**	**71,86%**	**7.927.442,68**	**20,59%**
19	19010	232C	5.456.655,20	3.058.586,54	56,05%	364.315,84	6,68%	363.588,05	6,66%	2.398.068,66	43,95%	2.694.998,49	49,39%
19	19010	232D	6.208.018,00	381.097,41	6,14%	311.762,11	5,02%	122.998,22	1,98%	5.826.920,59	93,86%	258.099,19	4,16%
19	19010	232E	252.153.421,10	120.110.516,66	47,63%	49.500.773,69	19,63%	29.190.145,80	11,58%	132.042.904,44	52,37%	90.920.370,86	36,06%
19	19010		**263.818.094,30**	**123.550.200,61**	**46,83%**	**50.176.851,64**	**19,02%**	**29.676.732,07**	**11,25%**	**140.267.893,69**	**53,17%**	**93.873.468,54**	**35,58%**
19	19011	231D	311.901.023,66	237.948.887,57	76,29%	208.623.588,04	66,89%	34.763.069,70	11,15%	73.952.136,09	23,71%	203.185.817,87	65,14%
19	19011	231I	392.798.831,00	354.438.319,60	90,23%	332.758.661,85	84,71%	42.828.518,19	10,90%	38.360.511,40	9,77%	311.609.801,41	79,33%
19	19011		**704.699.854,66**	**592.387.207,17**	**84,06%**	**541.382.249,89**	**76,82%**	**77.591.587,89**	**11,01%**	**112.312.647,49**	**15,94%**	**514.795.619,28**	**73,05%**
19	19012	231A	75.796.040,00	74.213.383,96	97,91%	60.972.419,61	80,44%	8.298.806,64	10,95%	1.582.656,04	2,09%	65.914.577,32	86,96%
19	19012	231C	14.333.993,00	2.369.122,73	16,53%	2.369.122,73	16,53%	1.962.663,94	13,69%	11.964.870,27	83,47%	406.458,79	2,84%
19	19012	231F	254.588.601,00	222.819.522,77	87,52%	217.059.870,02	85,26%	28.731.048,57	11,29%	31.769.078,23	12,48%	194.088.474,20	76,24%
19	19012		**344.718.634,00**	**299.402.029,46**	**86,85%**	**280.401.412,36**	**81,34%**	**38.992.519,15**	**11,31%**	**45.316.604,54**	**13,15%**	**260.409.510,31**	**75,54%**
19	19013	232B	27.118.740,04	17.240.195,05	63,57%	16.462.817,05	60,71%	1.470.514,78	5,42%	9.878.544,99	36,43%	15.769.680,27	58,15%
19	19013		**27.118.740,04**	**17.240.195,05**	**63,57%**	**16.462.817,05**	**60,71%**	**1.470.514,78**	**5,42%**	**9.878.544,99**	**36,43%**	**15.769.680,27**	**58,15%**
19	19017	232F	56.052.104,00	39.271.783,05	70,06%	33.797.551,31	60,30%	8.067.979,63	14,39%	16.780.320,95	29,94%	31.203.803,42	55,67%
19	19017		**56.052.104,00**	**39.271.783,05**	**70,06%**	**33.797.551,31**	**60,30%**	**8.067.979,63**	**14,39%**	**16.780.320,95**	**29,94%**	**31.203.803,42**	**55,67%**
19	19102	231B	14.018.990,00	7.184.056,07	51,25%	6.751.278,02	48,16%	943.494,81	6,73%	6.834.933,93	48,75%	6.240.561,26	44,52%
19	19102	231E	2.855.555,00	669.921,38	23,46%	591.946,27	20,73%	259.343,26	9,08%	2.185.633,62	76,54%	410.578,12	14,38%
19	19102	231G	59.253.400,00	12.378.261,49	20,89%	12.178.775,67	20,55%	7.938.018,41	13,40%	46.875.138,51	79,11%	4.440.243,08	7,49%
19	19102	231H	177.225.243,00	30.034.546,30	16,95%	30.028.289,32	16,94%	27.401.485,52	15,46%	147.190.696,70	83,05%	2.633.060,78	1,49%
19	19102	231J	48.327.092,00	7.497.244,27	15,51%	7.457.108,52	15,43%	7.138.034,66	14,77%	40.829.847,73	84,49%	359.209,61	0,74%
19	19102	239N	67.203.591,58	18.908.128,50	28,14%	18.779.199,99	27,94%	4.732.586,16	7,04%	48.295.463,08	71,86%	14.175.542,34	21,09%
19	19102		**368.883.871,58**	**76.672.158,01**	**20,78%**	**75.786.597,79**	**20,54%**	**48.412.962,82**	**13,12%**	**292.211.713,57**	**79,22%**	**28.259.195,19**	**7,66%**
19			**1.845.166.262,80**	**1.176.653.980,43**	**63,77%**	**1.024.343.223,69**	**55,51%**	**211.781.659,63**	**11,48%**	**668.512.282,37**	**36,23%**	**964.872.320,80**	**52,29%**
20	20001	923N	33.323.201,00	17.609.948,66	52,85%	17.609.948,66	52,85%	4.134.812,95	12,41%	15.713.252,34	47,15%	13.475.135,71	40,44%
20	20001		**33.323.201,00**	**17.609.948,66**	**52,85%**	**17.609.948,66**	**52,85%**	**4.134.812,95**	**12,41%**	**15.713.252,34**	**47,15%**	**13.475.135,71**	**40,44%**
20	20015	241M	287.993.915,11	137.565.579,24	47,77%	64.567.705,06	22,42%	28.076.076,62	9,75%	150.428.335,87	52,23%	109.489.502,62	38,02%
20	20015		**287.993.915,11**	**137.565.579,24**	**47,77%**	**64.567.705,06**	**22,42%**	**28.076.076,62**	**9,75%**	**150.428.335,87**	**52,23%**	**109.489.502,62**	**38,02%**
20	20016	494M	9.052.259,00	2.535.823,59	28,01%	2.535.823,59	28,01%	858.535,24	9,48%	6.516.435,41	71,99%	1.677.288,35	18,53%
20	20016		**9.052.259,00**	**2.535.823,59**	**28,01%**	**2.535.823,59**	**28,01%**	**858.535,24**	**9,48%**	**6.516.435,41**	**71,99%**	**1.677.288,35**	**18,53%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20017	241A	408.746.402,21	127.912.290,16	31,29%	126.758.013,31	31,01%	6.782.622,32	1,66%	280.834.112,05	68,71%	121.129.667,84	29,63%
20	20017		**408.746.402,21**	**127.912.290,16**	**31,29%**	**126.758.013,31**	**31,01%**	**6.782.622,32**	**1,66%**	**280.834.112,05**	**68,71%**	**121.129.667,84**	**29,63%**
20	20114	494M	20.079.853,26	4.040.678,24	20,12%	4.040.678,24	20,12%	1.166.085,96	5,81%	16.039.175,02	79,88%	2.874.592,28	14,32%
20	20114		**20.079.853,26**	**4.040.678,24**	**20,12%**	**4.040.678,24**	**20,12%**	**1.166.085,96**	**5,81%**	**16.039.175,02**	**79,88%**	**2.874.592,28**	**14,32%**
20			**759.195.630,58**	**289.664.319,89**	**38,15%**	**215.512.168,86**	**28,39%**	**41.018.133,09**	**5,40%**	**469.531.310,69**	**61,85%**	**248.646.186,80**	**32,75%**
23	23001	261M	10.297.945,00	2.603.701,92	25,28%	2.509.123,84	24,37%	1.031.154,37	10,01%	7.694.243,08	74,72%	1.572.547,55	15,27%
23	23001		**10.297.945,00**	**2.603.701,92**	**25,28%**	**2.509.123,84**	**24,37%**	**1.031.154,37**	**10,01%**	**7.694.243,08**	**74,72%**	**1.572.547,55**	**15,27%**
23	23010	261A	78.546.587,00	43.130.532,52	54,91%	40.538.254,75	51,61%	1.524.128,86	1,94%	35.416.054,48	45,09%	41.606.403,66	52,97%
23	23010		**78.546.587,00**	**43.130.532,52**	**54,91%**	**40.538.254,75**	**51,61%**	**1.524.128,86**	**1,94%**	**35.416.054,48**	**45,09%**	**41.606.403,66**	**52,97%**
23	23011	942N	193.869.072,00	109.227.810,02	56,34%	108.894.352,12	56,17%	1.808.473,23	0,93%	84.641.261,98	43,66%	107.419.336,79	55,41%
23	23011		**193.869.072,00**	**109.227.810,02**	**56,34%**	**108.894.352,12**	**56,17%**	**1.808.473,23**	**0,93%**	**84.641.261,98**	**43,66%**	**107.419.336,79**	**55,41%**
23	23202	261B	149.942.563,00	82.502.027,31	55,02%	62.210.445,14	41,49%	14.559.460,75	9,71%	67.440.535,69	44,98%	67.942.566,56	45,31%
23	23202		**149.942.563,00**	**82.502.027,31**	**55,02%**	**62.210.445,14**	**41,49%**	**14.559.460,75**	**9,71%**	**67.440.535,69**	**44,98%**	**67.942.566,56**	**45,31%**
23			**432.656.167,00**	**237.464.071,77**	**54,89%**	**214.152.175,85**	**49,50%**	**18.923.217,21**	**4,37%**	**195.192.095,23**	**45,11%**	**218.540.854,56**	**50,51%**
25	25001	951M	3.228.281.771,00	850.640.247,54	26,35%	850.640.247,54	26,35%	843.859.845,51	26,14%	2.377.641.523,46	73,65%	6.780.402,03	0,21%
25	25001		**3.228.281.771,00**	**850.640.247,54**	**26,35%**	**850.640.247,54**	**26,35%**	**843.859.845,51**	**26,14%**	**2.377.641.523,46**	**73,65%**	**6.780.402,03**	**0,21%**
25			**3.228.281.771,00**	**850.640.247,54**	**26,35%**	**850.640.247,54**	**26,35%**	**843.859.845,51**	**26,14%**	**2.377.641.523,46**	**73,65%**	**6.780.402,03**	**0,21%**
26	26001	929N	2.978.762.762,46	38.708,48	0,00%	38.708,48	0,00%	38.708,48	0,00%	2.978.724.053,98	100,00%	0,00	0,00%
26	26001		**2.978.762.762,46**	**38.708,48**	**0,00%**	**38.708,48**	**0,00%**	**38.708,48**	**0,00%**	**2.978.724.053,98**	**100,00%**	**0,00**	**0,00%**
26			**2.978.762.762,46**	**38.708,48**	**0,00%**	**38.708,48**	**0,00%**	**38.708,48**	**0,00%**	**2.978.724.053,98**	**100,00%**	**0,00**	**0,00%**
30	30001	929N	99.674.843,10	0,00	0,00%	0,00	0,00%	0,00	0,00%	99.674.843,10	100,00%	0,00	0,00%
30	30001		**99.674.843,10**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**99.674.843,10**	**100,00%**	**0,00**	**0,00%**
30			**99.674.843,10**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**99.674.843,10**	**100,00%**	**0,00**	**0,00%**
Total			**18.163.232.287,72**	**5.374.159.229,80**	**29,59%**	**4.933.645.399,70**	**27,16%**	**2.252.772.772,78**	**12,40%**	**12.789.073.057,92**	**70,41%**	**3.121.386.457,02**	**17,19%**