INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	34.976.200,00	11.054.530,82	31,61%	10.602.107,13	30,31%	6.617.427,43	18,92%	23.921.669,18	68,39%	4.437.103,39	12,69%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**34.976.200,00**	**11.054.530,82**	**31,61%**	**10.602.107,13**	**30,31%**	**6.617.427,43**	**18,92%**	**23.921.669,18**	**68,39%**	**4.437.103,39**	**12,69%**
02	02001	8.834.540,00	2.250.859,43	25,48%	2.186.374,59	24,75%	1.082.040,92	12,25%	6.583.680,57	74,52%	1.168.818,51	13,23%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.834.540,00**	**2.250.859,43**	**25,48%**	**2.186.374,59**	**24,75%**	**1.082.040,92**	**12,25%**	**6.583.680,57**	**74,52%**	**1.168.818,51**	**13,23%**
03	03001	1.399.065,00	238.711,28	17,06%	238.711,28	17,06%	235.725,28	16,85%	1.160.353,72	82,94%	2.986,00	0,21%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.399.065,00**	**238.711,28**	**17,06%**	**238.711,28**	**17,06%**	**235.725,28**	**16,85%**	**1.160.353,72**	**82,94%**	**2.986,00**	**0,21%**
04	04001	18.832.411,00	8.868.804,01	47,09%	8.637.210,01	45,86%	2.640.921,71	14,02%	9.963.606,99	52,91%	6.227.882,30	33,07%
04	04010	56.340.511,00	16.977.817,49	30,13%	5.564.188,44	9,88%	2.156.511,72	3,83%	39.362.693,51	69,87%	14.821.305,77	26,31%
04	04011	53.395.211,00	12.532.507,92	23,47%	10.780.188,42	20,19%	4.178.102,81	7,82%	40.862.703,08	76,53%	8.354.405,11	15,65%
04	04012	24.387.319,00	4.430.984,85	18,17%	4.204.920,61	17,24%	885.108,33	3,63%	19.956.334,15	81,83%	3.545.876,52	14,54%
04	04013	3.830.510,00	513.060,60	13,39%	513.060,60	13,39%	234.155,03	6,11%	3.317.449,40	86,61%	278.905,57	7,28%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**156.785.962,00**	**43.323.174,87**	**27,63%**	**29.699.568,08**	**18,94%**	**10.094.799,60**	**6,44%**	**113.462.787,13**	**72,37%**	**33.228.375,27**	**21,19%**
05	05001	12.542.750,00	5.507.640,03	43,91%	5.507.460,03	43,91%	1.349.078,96	10,76%	7.035.109,97	56,09%	4.158.561,07	33,16%
05	05010	374.800.745,56	88.107.972,11	23,51%	50.194.349,63	13,39%	46.866.034,43	12,50%	286.692.773,45	76,49%	41.241.937,68	11,00%
05	05011	94.019.198,00	64.443.058,93	68,54%	53.696.365,56	57,11%	8.031.338,44	8,54%	29.576.139,07	31,46%	56.411.720,49	60,00%
05	05012	99.438.819,00	80.922.860,09	81,38%	12.543.476,48	12,61%	853.366,74	0,86%	18.515.958,91	18,62%	80.069.493,35	80,52%
05	05013	173.291.099,00	50.774.245,35	29,30%	48.690.459,15	28,10%	18.087.695,67	10,44%	122.516.853,65	70,70%	32.686.549,68	18,86%
05	05104	38.917.378,44	26.637.783,19	68,45%	26.530.495,51	68,17%	5.574.639,22	14,32%	12.279.595,25	31,55%	21.063.143,97	54,12%
05	05120	17.262.839,59	5.390.303,69	31,22%	5.390.303,69	31,22%	2.388.917,95	13,84%	11.872.535,90	68,78%	3.001.385,74	17,39%
05	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
05		**810.272.829,59**	**321.783.863,39**	**39,71%**	**202.552.910,05**	**25,00%**	**83.151.071,41**	**10,26%**	**488.488.966,20**	**60,29%**	**238.632.791,98**	**29,45%**
06	06001	5.479.333,00	1.716.589,93	31,33%	1.640.522,61	29,94%	671.066,37	12,25%	3.762.743,07	68,67%	1.045.523,56	19,08%
06	06010	987.818.541,32	969.383.105,23	98,13%	962.631.605,23	97,45%	161.541.863,28	16,35%	18.435.436,09	1,87%	807.841.241,95	81,78%
06	06011	116.162.099,68	67.154.489,31	57,81%	51.854.067,56	44,64%	1.882.727,48	1,62%	49.007.610,37	42,19%	65.271.761,83	56,19%
06	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06		**1.109.459.974,00**	**1.038.254.184,47**	**93,58%**	**1.016.126.195,40**	**91,59%**	**164.095.657,13**	**14,79%**	**71.205.789,53**	**6,42%**	**874.158.527,34**	**78,79%**
09	09001	10.627.707,77	3.727.162,60	35,07%	3.710.425,16	34,91%	1.164.571,80	10,96%	6.900.545,17	64,93%	2.562.590,80	24,11%
09	09010	7.455.234,00	2.214.203,55	29,70%	2.214.203,55	29,70%	941.026,31	12,62%	5.241.030,45	70,30%	1.273.177,24	17,08%
09	09011	2.784.918,00	859.650,29	30,87%	356.305,29	12,79%	242.145,53	8,69%	1.925.267,71	69,13%	617.504,76	22,17%
09	09012	2.686.572,00	182.222,85	6,78%	182.222,85	6,78%	149.933,88	5,58%	2.504.349,15	93,22%	32.288,97	1,20%
09	09013	37.957.476,23	9.893.713,85	26,07%	9.893.713,85	26,07%	2.832.511,03	7,46%	28.063.762,38	73,93%	7.061.202,82	18,60%
09	09014	1.254.775,00	164.845,87	13,14%	164.845,87	13,14%	164.845,87	13,14%	1.089.929,13	86,86%	0,00	0,00%
09	09205	6.723.766,00	1.275.664,40	18,97%	1.275.664,40	18,97%	726.710,90	10,81%	5.448.101,60	81,03%	548.953,50	8,16%
09	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
09		**69.490.449,00**	**18.317.463,41**	**26,36%**	**17.797.380,97**	**25,61%**	**6.221.745,32**	**8,95%**	**51.172.985,59**	**73,64%**	**12.095.718,09**	**17,41%**
11	11001	215.065.737,00	5.902.280,87	2,74%	5.612.867,51	2,61%	2.234.889,53	1,04%	209.163.456,13	97,26%	3.667.391,34	1,71%
11	11014	6.876.983,00	761.508,91	11,07%	761.508,91	11,07%	746.990,03	10,86%	6.115.474,09	88,93%	14.518,88	0,21%
11	11016	4.055.206,00	998.742,80	24,63%	998.742,80	24,63%	585.301,55	14,43%	3.056.463,20	75,37%	413.441,25	10,20%
11	11018	2.998.569,00	553.794,08	18,47%	553.794,08	18,47%	234.700,48	7,83%	2.444.774,92	81,53%	319.093,60	10,64%
11	11019	4.163.335,00	3.119.208,10	74,92%	3.119.208,10	74,92%	126.662,22	3,04%	1.044.126,90	25,08%	2.992.545,88	71,88%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**233.159.830,00**	**11.335.534,76**	**4,86%**	**11.046.121,40**	**4,74%**	**3.928.543,81**	**1,68%**	**221.824.295,24**	**95,14%**	**7.406.990,95**	**3,18%**
12	12001	25.479.205,00	14.839.714,17	58,24%	14.839.714,17	58,24%	3.827.461,89	15,02%	10.639.490,83	41,76%	11.012.252,28	43,22%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12014	6.498.729,00	690.793,64	10,63%	690.793,64	10,63%	690.793,64	10,63%	5.807.935,36	89,37%	0,00	0,00%
12	12015	5.550.422,00	778.257,51	14,02%	656.067,27	11,82%	656.067,27	11,82%	4.772.164,49	85,98%	122.190,24	2,20%
12	12016	34.579.672,00	12.453.701,05	36,01%	12.453.701,05	36,01%	3.247.344,24	9,39%	22.125.970,95	63,99%	9.206.356,81	26,62%
12	12017	4.522.344,00	826.897,64	18,28%	826.897,64	18,28%	606.895,48	13,42%	3.695.446,36	81,72%	220.002,16	4,86%
12	12018	22.449.624,00	3.041.532,33	13,55%	3.041.532,33	13,55%	2.853.989,22	12,71%	19.408.091,67	86,45%	187.543,11	0,84%
12	12024	18.739.442,00	2.485.094,40	13,26%	2.443.919,59	13,04%	1.484.714,47	7,92%	16.254.347,60	86,74%	1.000.379,93	5,34%
12	12025	23.717.395,00	6.758.324,34	28,50%	6.758.324,34	28,50%	865.626,05	3,65%	16.959.070,66	71,50%	5.892.698,29	24,85%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**141.536.833,00**	**41.874.315,08**	**29,59%**	**41.710.950,03**	**29,47%**	**14.232.892,26**	**10,06%**	**99.662.517,92**	**70,41%**	**27.641.422,82**	**19,53%**
13	13001	8.294.407,00	7.040.363,67	84,88%	7.040.363,67	84,88%	1.147.919,95	13,84%	1.254.043,33	15,12%	5.892.443,72	71,04%
13	13010	13.193.070,00	737.712,75	5,59%	737.712,75	5,59%	323.142,75	2,45%	12.455.357,25	94,41%	414.570,00	3,14%
13	13011	20.807.882,00	10.045.320,55	48,28%	6.180.066,44	29,70%	921.180,89	4,43%	10.762.561,45	51,72%	9.124.139,66	43,85%
13	13012	11.519.838,00	1.644.727,96	14,28%	1.462.798,86	12,70%	921.716,77	8,00%	9.875.110,04	85,72%	723.011,19	6,28%
13	13013	1.510.554,00	280.891,09	18,60%	280.891,09	18,60%	145.340,78	9,62%	1.229.662,91	81,40%	135.550,31	8,97%
13	13014	38.386.334,76	4.046.460,65	10,54%	3.946.460,65	10,28%	551.935,69	1,44%	34.339.874,11	89,46%	3.494.524,96	9,10%
13	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
13		**93.712.085,76**	**23.795.476,67**	**25,39%**	**19.648.293,46**	**20,97%**	**4.011.236,83**	**4,28%**	**69.916.609,09**	**74,61%**	**19.784.239,84**	**21,11%**
14	14001	16.279.359,00	4.846.452,02	29,77%	4.677.064,02	28,73%	1.353.007,12	8,31%	11.432.906,98	70,23%	3.493.444,90	21,46%
14	14010	6.300.487,00	1.022.002,80	16,22%	1.022.002,80	16,22%	576.179,99	9,15%	5.278.484,20	83,78%	445.822,81	7,08%
14	14012	198.868.306,00	158.860.346,86	79,88%	158.235.255,33	79,57%	9.089.716,50	4,57%	40.007.959,14	20,12%	149.770.630,36	75,31%
14	14013	14.660.741,00	3.306.724,73	22,55%	2.774.638,90	18,93%	400.988,00	2,74%	11.354.016,27	77,45%	2.905.736,73	19,82%
14	14203	1.394.310.957,00	170.654.954,44	12,24%	169.029.868,22	12,12%	153.052.620,16	10,98%	1.223.656.002,56	87,76%	17.602.334,28	1,26%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.630.419.850,00**	**338.690.480,85**	**20,77%**	**335.738.829,27**	**20,59%**	**164.472.511,77**	**10,09%**	**1.291.729.369,15**	**79,23%**	**174.217.969,08**	**10,69%**
15	15001	26.197.256,99	10.435.866,59	39,84%	10.435.866,59	39,84%	3.119.181,94	11,91%	15.761.390,40	60,16%	7.316.684,65	27,93%
15	15002	13.277.514,00	1.996.399,74	15,04%	1.996.399,74	15,04%	1.996.399,74	15,04%	11.281.114,26	84,96%	0,00	0,00%
15	15010	94.664.652,00	59.588.261,64	62,95%	59.561.516,87	62,92%	11.624.644,42	12,28%	35.076.390,36	37,05%	47.963.617,22	50,67%
15	15011	118.278.052,26	31.958.443,94	27,02%	29.732.381,82	25,14%	19.253.403,30	16,28%	86.319.608,32	72,98%	12.705.040,64	10,74%
15	15012	1.162.703.491,27	230.338.772,24	19,81%	226.994.357,70	19,52%	194.621.710,58	16,74%	932.364.719,03	80,19%	35.717.061,66	3,07%
15	15015	146.643.902,31	71.740.330,77	48,92%	69.905.132,51	47,67%	11.607.352,43	7,92%	74.903.571,54	51,08%	60.132.978,34	41,01%
15	15016	2.531.761.569,75	404.749.383,73	15,99%	404.749.383,73	15,99%	404.332.245,92	15,97%	2.127.012.186,02	84,01%	417.137,81	0,02%
15	15017	526.648,00	52.365,08	9,94%	52.365,08	9,94%	52.250,23	9,92%	474.282,92	90,06%	114,85	0,02%
15	15020	30.209.897,00	6.738.258,32	22,30%	6.675.258,32	22,10%	5.895.857,90	19,52%	23.471.638,68	77,70%	842.400,42	2,79%
15	15021	16.802.015,00	2.174.979,50	12,94%	1.964.534,11	11,69%	1.281.711,22	7,63%	14.627.035,50	87,06%	893.268,28	5,32%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.141.064.998,58**	**819.773.061,55**	**19,80%**	**812.067.196,47**	**19,61%**	**653.784.757,68**	**15,79%**	**3.321.291.937,03**	**80,20%**	**165.988.303,87**	**4,01%**
16	16001	25.135.148,00	9.700.000,36	38,59%	8.988.061,67	35,76%	2.801.241,21	11,14%	15.435.147,64	61,41%	6.898.759,15	27,45%
16	16010	31.398.316,35	18.737.096,39	59,68%	18.122.374,20	57,72%	2.791.504,81	8,89%	12.661.219,96	40,32%	15.945.591,58	50,78%
16	16012	9.832.113,42	1.355.822,87	13,79%	1.355.822,87	13,79%	790.786,70	8,04%	8.476.290,55	86,21%	565.036,17	5,75%
16	16014	50.942.806,58	25.027.563,08	49,13%	10.967.492,00	21,53%	2.560.468,46	5,03%	25.915.243,50	50,87%	22.467.094,62	44,10%
16	16015	7.040.251,00	2.832.698,16	40,24%	1.676.631,29	23,81%	378.809,69	5,38%	4.207.552,84	59,76%	2.453.888,47	34,86%
16	16017	53.435.710,88	9.070.985,80	16,98%	9.070.985,80	16,98%	2.225.386,38	4,16%	44.364.725,08	83,02%	6.845.599,42	12,81%
16	16018	18.755.333,55	611.651,84	3,26%	419.468,33	2,24%	375.442,75	2,00%	18.143.681,71	96,74%	236.209,09	1,26%
16	16206	22.574.052,22	6.284.665,19	27,84%	6.131.381,76	27,16%	2.107.390,25	9,34%	16.289.387,03	72,16%	4.177.274,94	18,50%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**219.113.732,00**	**73.620.483,69**	**33,60%**	**56.732.217,92**	**25,89%**	**14.031.030,25**	**6,40%**	**145.493.248,31**	**66,40%**	**59.589.453,44**	**27,20%**
17	17001	28.735.250,85	12.994.232,23	45,22%	11.038.482,19	38,41%	3.220.252,51	11,21%	15.741.018,62	54,78%	9.773.979,72	34,01%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

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17	17010	16.116.285,00	3.732.408,59	23,16%	3.696.458,12	22,94%	440.297,04	2,73%	12.383.876,41	76,84%	3.292.111,55	20,43%
17	17011	21.071.165,00	2.522.945,73	11,97%	2.522.945,73	11,97%	2.502.262,95	11,88%	18.548.219,27	88,03%	20.682,78	0,10%
17	17012	98.805.565,00	55.675.472,24	56,35%	55.093.430,56	55,76%	4.591.145,04	4,65%	43.130.092,76	43,65%	51.084.327,20	51,70%
17	17013	4.540.236,00	460.702,63	10,15%	460.702,63	10,15%	437.811,63	9,64%	4.079.533,37	89,85%	22.891,00	0,50%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**169.268.501,85**	**75.385.761,42**	**44,54%**	**72.812.019,23**	**43,02%**	**11.191.769,17**	**6,61%**	**93.882.740,43**	**55,46%**	**64.193.992,25**	**37,92%**
19	19102RM01	1.430.043,00	574.863,58	40,20%	525.492,63	36,75%	127.582,11	8,92%	855.179,42	59,80%	447.281,47	31,28%
19	19102RM02	2.399.548,00	707.586,37	29,49%	613.977,36	25,59%	281.766,08	11,74%	1.691.961,63	70,51%	425.820,29	17,75%
19	19102CO09	775.286,00	719.256,98	92,77%	701.677,70	90,51%	62.327,99	8,04%	56.029,02	7,23%	656.928,99	84,73%
19	19102RM03	579.657,00	105.895,00	18,27%	84.885,39	14,64%	36.928,57	6,37%	473.762,00	81,73%	68.966,43	11,90%
19	19102RM06	1.987.358,00	650.866,39	32,75%	561.112,50	28,23%	296.878,35	14,94%	1.336.491,61	67,25%	353.988,04	17,81%
19	19102CO08	356.443,00	216.436,07	60,72%	212.417,22	59,59%	45.979,07	12,90%	140.006,93	39,28%	170.457,00	47,82%
19	19102RM05	2.653.933,00	700.461,73	26,39%	581.187,66	21,90%	289.412,61	10,91%	1.953.471,27	73,61%	411.049,12	15,49%
19	19102RM04	1.736.176,00	549.760,21	31,67%	483.432,52	27,84%	243.673,66	14,04%	1.186.415,79	68,33%	306.086,55	17,63%
19	19102CO07	245.651,00	201.130,35	81,88%	201.130,35	81,88%	16.987,88	6,92%	44.520,65	18,12%	184.142,47	74,96%
19	19102CA05	218.347,00	70.992,45	32,51%	65.659,77	30,07%	26.194,90	12,00%	147.354,55	67,49%	44.797,55	20,52%
19	19102CO01	543.591,00	279.508,73	51,42%	259.956,89	47,82%	60.379,39	11,11%	264.082,27	48,58%	219.129,34	40,31%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	991.093,00	478.380,89	48,27%	459.716,17	46,38%	135.612,57	13,68%	512.712,11	51,73%	342.768,32	34,58%
19	19102CA03	872.559,00	330.101,91	37,83%	307.702,91	35,26%	118.911,48	13,63%	542.457,09	62,17%	211.190,43	24,20%
19	19102CO02	375.612,00	202.132,61	53,81%	185.835,86	49,48%	48.356,83	12,87%	173.479,39	46,19%	153.775,78	40,94%
19	19102CO06	705.517,00	492.142,51	69,76%	474.601,72	67,27%	83.833,50	11,88%	213.374,49	30,24%	408.309,01	57,87%
19	19102RM07	1.041.900,00	366.130,93	35,14%	327.526,71	31,44%	138.102,79	13,25%	675.769,07	64,86%	228.028,14	21,89%
19	19102CO04	639.964,00	356.284,03	55,67%	342.491,16	53,52%	70.229,90	10,97%	283.679,97	44,33%	286.054,13	44,70%
19	19102CO03	413.110,00	193.465,42	46,83%	180.269,53	43,64%	34.290,04	8,30%	219.644,58	53,17%	159.175,38	38,53%
19	19102RM17	703.964,00	260.349,91	36,98%	236.713,23	33,63%	46.620,45	6,62%	443.614,09	63,02%	213.729,46	30,36%
19	19102RM20	2.045.453,00	605.568,89	29,61%	521.240,31	25,48%	169.101,96	8,27%	1.439.884,11	70,39%	436.466,93	21,34%
19	19102RM21	513.535,00	187.309,13	36,47%	162.912,48	31,72%	83.055,87	16,17%	326.225,87	63,53%	104.253,26	20,30%
19	19102RM19	644.827,00	363.241,95	56,33%	340.925,90	52,87%	108.738,32	16,86%	281.585,05	43,67%	254.503,63	39,47%
19	19102RM22	1.050.274,00	515.408,70	49,07%	458.286,03	43,63%	140.640,21	13,39%	534.865,30	50,93%	374.768,49	35,68%
19	19102RM25	4.009.105,00	3.158.338,74	78,78%	3.116.595,47	77,74%	444.419,30	11,09%	850.766,26	21,22%	2.713.919,44	67,69%
19	19102RM18	328.857,00	83.665,24	25,44%	69.098,72	21,01%	31.076,33	9,45%	245.191,76	74,56%	52.588,91	15,99%
19	19102RM24	856.981,00	203.804,26	23,78%	180.370,91	21,05%	95.550,82	11,15%	653.176,74	76,22%	108.253,44	12,63%
19	19102RM23	1.407.316,00	488.059,31	34,68%	432.935,49	30,76%	178.395,22	12,68%	919.256,69	65,32%	309.664,09	22,00%
19	19102CA02	598.754,00	244.858,39	40,89%	233.126,79	38,94%	47.045,03	7,86%	353.895,61	59,11%	197.813,36	33,04%
19	19102RM11	555.483,00	150.503,70	27,09%	135.295,03	24,36%	40.242,94	7,24%	404.979,30	72,91%	110.260,76	19,85%
19	19102RM12	1.782.482,00	722.328,32	40,52%	624.734,52	35,05%	207.430,01	11,64%	1.060.153,68	59,48%	514.898,31	28,89%
19	19102RM10	2.396.974,00	1.055.687,41	44,04%	985.628,32	41,12%	261.807,21	10,92%	1.341.286,59	55,96%	793.880,20	33,12%
19	19102RM09	483.706,00	229.479,86	47,44%	229.479,86	47,44%	43.328,81	8,96%	254.226,14	52,56%	186.151,05	38,48%
19	19102RM13	781.556,00	222.270,55	28,44%	201.905,58	25,83%	83.333,27	10,66%	559.285,45	71,56%	138.937,28	17,78%
19	19102RM16	2.312.856,00	657.120,65	28,41%	568.897,10	24,60%	273.802,59	11,84%	1.655.735,35	71,59%	383.318,06	16,57%
19	19102RM08	422.679,00	169.678,36	40,14%	148.432,10	35,12%	30.727,29	7,27%	253.000,64	59,86%	138.951,07	32,87%
19	19102RM15	398.542,00	164.501,52	41,28%	148.808,26	37,34%	42.826,82	10,75%	234.040,48	58,72%	121.674,70	30,53%
19	19102RM14	2.044.869,00	564.132,76	27,59%	484.194,11	23,68%	208.801,15	10,21%	1.480.736,24	72,41%	355.331,61	17,38%
19	19102CA01	69.121,00	55.682,82	80,56%	55.682,82	80,56%	9.394,20	13,59%	13.438,18	19,44%	46.288,62	66,97%
19	19001	38.501.842,22	10.833.020,45	28,14%	10.431.406,57	27,09%	2.905.577,77	7,55%	27.668.821,77	71,86%	7.927.442,68	20,59%
19	19010	263.818.094,30	123.550.200,61	46,83%	50.176.851,64	19,02%	29.676.732,07	11,25%	140.267.893,69	53,17%	93.873.468,54	35,58%
19	19011	704.699.854,66	592.387.207,17	84,06%	541.382.249,89	76,82%	77.591.587,89	11,01%	112.312.647,49	15,94%	514.795.619,28	73,05%
19	19012	344.718.634,00	299.402.029,46	86,85%	280.401.412,36	81,34%	38.992.519,15	11,31%	45.316.604,54	13,15%	260.409.510,31	75,54%
19	19013	27.118.740,04	17.240.195,05	63,57%	16.462.817,05	60,71%	1.470.514,78	5,42%	9.878.544,99	36,43%	15.769.680,27	58,15%
19	19017	56.052.104,00	39.271.783,05	70,06%	33.797.551,31	60,30%	8.067.979,63	14,39%	16.780.320,95	29,94%	31.203.803,42	55,67%
19	19102	368.883.871,58	76.672.158,01	20,78%	75.786.597,79	20,54%	48.412.962,82	13,12%	292.211.713,57	79,22%	28.259.195,19	7,66%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.845.166.262,80**	**1.176.653.980,43**	**63,77%**	**1.024.343.223,69**	**55,51%**	**211.781.659,63**	**11,48%**	**668.512.282,37**	**36,23%**	**964.872.320,80**	**52,29%**
20	20001	33.323.201,00	17.609.948,66	52,85%	17.609.948,66	52,85%	4.134.812,95	12,41%	15.713.252,34	47,15%	13.475.135,71	40,44%
20	20015	287.993.915,11	137.565.579,24	47,77%	64.567.705,06	22,42%	28.076.076,62	9,75%	150.428.335,87	52,23%	109.489.502,62	38,02%
20	20016	9.052.259,00	2.535.823,59	28,01%	2.535.823,59	28,01%	858.535,24	9,48%	6.516.435,41	71,99%	1.677.288,35	18,53%
20	20017	408.746.402,21	127.912.290,16	31,29%	126.758.013,31	31,01%	6.782.622,32	1,66%	280.834.112,05	68,71%	121.129.667,84	29,63%
20	20114	20.079.853,26	4.040.678,24	20,12%	4.040.678,24	20,12%	1.166.085,96	5,81%	16.039.175,02	79,88%	2.874.592,28	14,32%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**759.195.630,58**	**289.664.319,89**	**38,15%**	**215.512.168,86**	**28,39%**	**41.018.133,09**	**5,40%**	**469.531.310,69**	**61,85%**	**248.646.186,80**	**32,75%**
23	23001	10.297.945,00	2.603.701,92	25,28%	2.509.123,84	24,37%	1.031.154,37	10,01%	7.694.243,08	74,72%	1.572.547,55	15,27%
23	23010	78.546.587,00	43.130.532,52	54,91%	40.538.254,75	51,61%	1.524.128,86	1,94%	35.416.054,48	45,09%	41.606.403,66	52,97%
23	23011	193.869.072,00	109.227.810,02	56,34%	108.894.352,12	56,17%	1.808.473,23	0,93%	84.641.261,98	43,66%	107.419.336,79	55,41%
23	23202	149.942.563,00	82.502.027,31	55,02%	62.210.445,14	41,49%	14.559.460,75	9,71%	67.440.535,69	44,98%	67.942.566,56	45,31%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
23	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
23		**432.656.167,00**	**237.464.071,77**	**54,89%**	**214.152.175,85**	**49,50%**	**18.923.217,21**	**4,37%**	**195.192.095,23**	**45,11%**	**218.540.854,56**	**50,51%**
25	25001	3.228.281.771,00	850.640.247,54	26,35%	850.640.247,54	26,35%	843.859.845,51	26,14%	2.377.641.523,46	73,65%	6.780.402,03	0,21%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.228.281.771,00**	**850.640.247,54**	**26,35%**	**850.640.247,54**	**26,35%**	**843.859.845,51**	**26,14%**	**2.377.641.523,46**	**73,65%**	**6.780.402,03**	**0,21%**
26	26001	2.978.762.762,46	38.708,48	0,00%	38.708,48	0,00%	38.708,48	0,00%	2.978.724.053,98	100,00%	0,00	0,00%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**2.978.762.762,46**	**38.708,48**	**0,00%**	**38.708,48**	**0,00%**	**38.708,48**	**0,00%**	**2.978.724.053,98**	**100,00%**	**0,00**	**0,00%**
30	30001	99.674.843,10	0,00	0,00%	0,00	0,00%	0,00	0,00%	99.674.843,10	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**99.674.843,10**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**99.674.843,10**	**100,00%**	**0,00**	**0,00%**
Total		**18.163.232.287,72**	**5.374.159.229,80**	**29,59%**	**4.933.645.399,70**	**27,16%**	**2.252.772.772,78**	**12,40%**	**12.789.073.057,92**	**70,41%**	**3.121.386.457,02**	**17,19%**