INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	34.976.200,00	11.054.530,82	31,61%	10.602.107,13	30,31%	6.617.427,43	18,92%	23.921.669,18	68,39%	4.437.103,39	12,69%
01	911N		**34.976.200,00**	**11.054.530,82**	**31,61%**	**10.602.107,13**	**30,31%**	**6.617.427,43**	**18,92%**	**23.921.669,18**	**68,39%**	**4.437.103,39**	**12,69%**
01			**34.976.200,00**	**11.054.530,82**	**31,61%**	**10.602.107,13**	**30,31%**	**6.617.427,43**	**18,92%**	**23.921.669,18**	**68,39%**	**4.437.103,39**	**12,69%**
02	911O	02001	8.834.540,00	2.250.859,43	25,48%	2.186.374,59	24,75%	1.082.040,92	12,25%	6.583.680,57	74,52%	1.168.818,51	13,23%
02	911O		**8.834.540,00**	**2.250.859,43**	**25,48%**	**2.186.374,59**	**24,75%**	**1.082.040,92**	**12,25%**	**6.583.680,57**	**74,52%**	**1.168.818,51**	**13,23%**
02			**8.834.540,00**	**2.250.859,43**	**25,48%**	**2.186.374,59**	**24,75%**	**1.082.040,92**	**12,25%**	**6.583.680,57**	**74,52%**	**1.168.818,51**	**13,23%**
03	912M	03001	1.399.065,00	238.711,28	17,06%	238.711,28	17,06%	235.725,28	16,85%	1.160.353,72	82,94%	2.986,00	0,21%
03	912M		**1.399.065,00**	**238.711,28**	**17,06%**	**238.711,28**	**17,06%**	**235.725,28**	**16,85%**	**1.160.353,72**	**82,94%**	**2.986,00**	**0,21%**
03			**1.399.065,00**	**238.711,28**	**17,06%**	**238.711,28**	**17,06%**	**235.725,28**	**16,85%**	**1.160.353,72**	**82,94%**	**2.986,00**	**0,21%**
04	331M	04001	18.832.411,00	8.868.804,01	47,09%	8.637.210,01	45,86%	2.640.921,71	14,02%	9.963.606,99	52,91%	6.227.882,30	33,07%
04	331M		**18.832.411,00**	**8.868.804,01**	**47,09%**	**8.637.210,01**	**45,86%**	**2.640.921,71**	**14,02%**	**9.963.606,99**	**52,91%**	**6.227.882,30**	**33,07%**
04	332A	04011	6.316.506,00	1.410.021,75	22,32%	1.325.277,04	20,98%	538.873,65	8,53%	4.906.484,25	77,68%	871.148,10	13,79%
04	332A		**6.316.506,00**	**1.410.021,75**	**22,32%**	**1.325.277,04**	**20,98%**	**538.873,65**	**8,53%**	**4.906.484,25**	**77,68%**	**871.148,10**	**13,79%**
04	332B	04011	35.065.056,00	8.684.728,09	24,77%	7.384.728,09	21,06%	3.058.619,34	8,72%	26.380.327,91	75,23%	5.626.108,75	16,04%
04	332B		**35.065.056,00**	**8.684.728,09**	**24,77%**	**7.384.728,09**	**21,06%**	**3.058.619,34**	**8,72%**	**26.380.327,91**	**75,23%**	**5.626.108,75**	**16,04%**
04	333A	04010	10.673.328,00	3.577.438,47	33,52%	2.845.324,29	26,66%	661.845,35	6,20%	7.095.889,53	66,48%	2.915.593,12	27,32%
04	333A	04013	3.830.510,00	513.060,60	13,39%	513.060,60	13,39%	234.155,03	6,11%	3.317.449,40	86,61%	278.905,57	7,28%
04	333A		**14.503.838,00**	**4.090.499,07**	**28,20%**	**3.358.384,89**	**23,16%**	**896.000,38**	**6,18%**	**10.413.338,93**	**71,80%**	**3.194.498,69**	**22,03%**
04	334A	04010	45.667.183,00	13.400.379,02	29,34%	2.718.864,15	5,95%	1.494.666,37	3,27%	32.266.803,98	70,66%	11.905.712,65	26,07%
04	334A		**45.667.183,00**	**13.400.379,02**	**29,34%**	**2.718.864,15**	**5,95%**	**1.494.666,37**	**3,27%**	**32.266.803,98**	**70,66%**	**11.905.712,65**	**26,07%**
04	337C	04011	12.013.649,00	2.437.758,08	20,29%	2.070.183,29	17,23%	580.609,82	4,83%	9.575.890,92	79,71%	1.857.148,26	15,46%
04	337C		**12.013.649,00**	**2.437.758,08**	**20,29%**	**2.070.183,29**	**17,23%**	**580.609,82**	**4,83%**	**9.575.890,92**	**79,71%**	**1.857.148,26**	**15,46%**
04	432A	04012	24.387.319,00	4.430.984,85	18,17%	4.204.920,61	17,24%	885.108,33	3,63%	19.956.334,15	81,83%	3.545.876,52	14,54%
04	432A		**24.387.319,00**	**4.430.984,85**	**18,17%**	**4.204.920,61**	**17,24%**	**885.108,33**	**3,63%**	**19.956.334,15**	**81,83%**	**3.545.876,52**	**14,54%**
04			**156.785.962,00**	**43.323.174,87**	**27,63%**	**29.699.568,08**	**18,94%**	**10.094.799,60**	**6,44%**	**113.462.787,13**	**72,37%**	**33.228.375,27**	**21,19%**
05	112A	05011	94.019.198,00	64.443.058,93	68,54%	53.696.365,56	57,11%	8.031.338,44	8,54%	29.576.139,07	31,46%	56.411.720,49	60,00%
05	112A		**94.019.198,00**	**64.443.058,93**	**68,54%**	**53.696.365,56**	**57,11%**	**8.031.338,44**	**8,54%**	**29.576.139,07**	**31,46%**	**56.411.720,49**	**60,00%**
05	112B	05010	69.372.652,56	42.987.763,07	61,97%	5.074.140,59	7,31%	1.745.825,39	2,52%	26.384.889,49	38,03%	41.241.937,68	59,45%
05	112B		**69.372.652,56**	**42.987.763,07**	**61,97%**	**5.074.140,59**	**7,31%**	**1.745.825,39**	**2,52%**	**26.384.889,49**	**38,03%**	**41.241.937,68**	**59,45%**
05	112C	05010	305.428.093,00	45.120.209,04	14,77%	45.120.209,04	14,77%	45.120.209,04	14,77%	260.307.883,96	85,23%	0,00	0,00%
05	112C		**305.428.093,00**	**45.120.209,04**	**14,77%**	**45.120.209,04**	**14,77%**	**45.120.209,04**	**14,77%**	**260.307.883,96**	**85,23%**	**0,00**	**0,00%**
05	114A	05104	38.917.378,44	26.637.783,19	68,45%	26.530.495,51	68,17%	5.574.639,22	14,32%	12.279.595,25	31,55%	21.063.143,97	54,12%
05	114A		**38.917.378,44**	**26.637.783,19**	**68,45%**	**26.530.495,51**	**68,17%**	**5.574.639,22**	**14,32%**	**12.279.595,25**	**31,55%**	**21.063.143,97**	**54,12%**
05	131M	05012	6.244.376,00	93.031,55	1,49%	93.031,55	1,49%	93.031,55	1,49%	6.151.344,45	98,51%	0,00	0,00%
05	131M		**6.244.376,00**	**93.031,55**	**1,49%**	**93.031,55**	**1,49%**	**93.031,55**	**1,49%**	**6.151.344,45**	**98,51%**	**0,00**	**0,00%**
05	132A	05012	90.518.057,00	80.325.013,01	88,74%	11.945.629,40	13,20%	522.520,87	0,58%	10.193.043,99	11,26%	79.802.492,14	88,16%
05	132A		**90.518.057,00**	**80.325.013,01**	**88,74%**	**11.945.629,40**	**13,20%**	**522.520,87**	**0,58%**	**10.193.043,99**	**11,26%**	**79.802.492,14**	**88,16%**
05	134A	05013	173.291.099,00	50.774.245,35	29,30%	48.690.459,15	28,10%	18.087.695,67	10,44%	122.516.853,65	70,70%	32.686.549,68	18,86%
05	134A		**173.291.099,00**	**50.774.245,35**	**29,30%**	**48.690.459,15**	**28,10%**	**18.087.695,67**	**10,44%**	**122.516.853,65**	**70,70%**	**32.686.549,68**	**18,86%**
05	134M	05120	17.262.839,59	5.390.303,69	31,22%	5.390.303,69	31,22%	2.388.917,95	13,84%	11.872.535,90	68,78%	3.001.385,74	17,39%
05	134M		**17.262.839,59**	**5.390.303,69**	**31,22%**	**5.390.303,69**	**31,22%**	**2.388.917,95**	**13,84%**	**11.872.535,90**	**68,78%**	**3.001.385,74**	**17,39%**
05	924N	05001	12.542.750,00	5.507.640,03	43,91%	5.507.460,03	43,91%	1.349.078,96	10,76%	7.035.109,97	56,09%	4.158.561,07	33,16%
05	924N		**12.542.750,00**	**5.507.640,03**	**43,91%**	**5.507.460,03**	**43,91%**	**1.349.078,96**	**10,76%**	**7.035.109,97**	**56,09%**	**4.158.561,07**	**33,16%**
05	932O	05012	2.676.386,00	504.815,53	18,86%	504.815,53	18,86%	237.814,32	8,89%	2.171.570,47	81,14%	267.001,21	9,98%
05	932O		**2.676.386,00**	**504.815,53**	**18,86%**	**504.815,53**	**18,86%**	**237.814,32**	**8,89%**	**2.171.570,47**	**81,14%**	**267.001,21**	**9,98%**
05			**810.272.829,59**	**321.783.863,39**	**39,71%**	**202.552.910,05**	**25,00%**	**83.151.071,41**	**10,26%**	**488.488.966,20**	**60,29%**	**238.632.791,98**	**29,45%**
06	321N	06001	5.479.333,00	1.716.589,93	31,33%	1.640.522,61	29,94%	671.066,37	12,25%	3.762.743,07	68,67%	1.045.523,56	19,08%
06	321N		**5.479.333,00**	**1.716.589,93**	**31,33%**	**1.640.522,61**	**29,94%**	**671.066,37**	**12,25%**	**3.762.743,07**	**68,67%**	**1.045.523,56**	**19,08%**
06	322C	06010	987.818.541,32	969.383.105,23	98,13%	962.631.605,23	97,45%	161.541.863,28	16,35%	18.435.436,09	1,87%	807.841.241,95	81,78%
06	322C		**987.818.541,32**	**969.383.105,23**	**98,13%**	**962.631.605,23**	**97,45%**	**161.541.863,28**	**16,35%**	**18.435.436,09**	**1,87%**	**807.841.241,95**	**81,78%**
06	466A	06011	116.162.099,68	67.154.489,31	57,81%	51.854.067,56	44,64%	1.882.727,48	1,62%	49.007.610,37	42,19%	65.271.761,83	56,19%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06	466A		**116.162.099,68**	**67.154.489,31**	**57,81%**	**51.854.067,56**	**44,64%**	**1.882.727,48**	**1,62%**	**49.007.610,37**	**42,19%**	**65.271.761,83**	**56,19%**
06			**1.109.459.974,00**	**1.038.254.184,47**	**93,58%**	**1.016.126.195,40**	**91,59%**	**164.095.657,13**	**14,79%**	**71.205.789,53**	**6,42%**	**874.158.527,34**	**78,79%**
09	336A	09012	2.686.572,00	182.222,85	6,78%	182.222,85	6,78%	149.933,88	5,58%	2.504.349,15	93,22%	32.288,97	1,20%
09	336A	09013	37.957.476,23	9.893.713,85	26,07%	9.893.713,85	26,07%	2.832.511,03	7,46%	28.063.762,38	73,93%	7.061.202,82	18,60%
09	336A		**40.644.048,23**	**10.075.936,70**	**24,79%**	**10.075.936,70**	**24,79%**	**2.982.444,91**	**7,34%**	**30.568.111,53**	**75,21%**	**7.093.491,79**	**17,45%**
09	921R	09205	6.723.766,00	1.275.664,40	18,97%	1.275.664,40	18,97%	726.710,90	10,81%	5.448.101,60	81,03%	548.953,50	8,16%
09	921R		**6.723.766,00**	**1.275.664,40**	**18,97%**	**1.275.664,40**	**18,97%**	**726.710,90**	**10,81%**	**5.448.101,60**	**81,03%**	**548.953,50**	**8,16%**
09	921T	09010	7.455.234,00	2.214.203,55	29,70%	2.214.203,55	29,70%	941.026,31	12,62%	5.241.030,45	70,30%	1.273.177,24	17,08%
09	921T		**7.455.234,00**	**2.214.203,55**	**29,70%**	**2.214.203,55**	**29,70%**	**941.026,31**	**12,62%**	**5.241.030,45**	**70,30%**	**1.273.177,24**	**17,08%**
09	921X	09014	1.254.775,00	164.845,87	13,14%	164.845,87	13,14%	164.845,87	13,14%	1.089.929,13	86,86%	0,00	0,00%
09	921X		**1.254.775,00**	**164.845,87**	**13,14%**	**164.845,87**	**13,14%**	**164.845,87**	**13,14%**	**1.089.929,13**	**86,86%**	**0,00**	**0,00%**
09	923C	09011	2.784.918,00	859.650,29	30,87%	356.305,29	12,79%	242.145,53	8,69%	1.925.267,71	69,13%	617.504,76	22,17%
09	923C		**2.784.918,00**	**859.650,29**	**30,87%**	**356.305,29**	**12,79%**	**242.145,53**	**8,69%**	**1.925.267,71**	**69,13%**	**617.504,76**	**22,17%**
09	924O	09001	10.627.707,77	3.727.162,60	35,07%	3.710.425,16	34,91%	1.164.571,80	10,96%	6.900.545,17	64,93%	2.562.590,80	24,11%
09	924O		**10.627.707,77**	**3.727.162,60**	**35,07%**	**3.710.425,16**	**34,91%**	**1.164.571,80**	**10,96%**	**6.900.545,17**	**64,93%**	**2.562.590,80**	**24,11%**
09			**69.490.449,00**	**18.317.463,41**	**26,36%**	**17.797.380,97**	**25,61%**	**6.221.745,32**	**8,95%**	**51.172.985,59**	**73,64%**	**12.095.718,09**	**17,41%**
11	334D	11019	4.163.335,00	3.119.208,10	74,92%	3.119.208,10	74,92%	126.662,22	3,04%	1.044.126,90	25,08%	2.992.545,88	71,88%
11	334D		**4.163.335,00**	**3.119.208,10**	**74,92%**	**3.119.208,10**	**74,92%**	**126.662,22**	**3,04%**	**1.044.126,90**	**25,08%**	**2.992.545,88**	**71,88%**
11	921Q	11016	4.055.206,00	998.742,80	24,63%	998.742,80	24,63%	585.301,55	14,43%	3.056.463,20	75,37%	413.441,25	10,20%
11	921Q		**4.055.206,00**	**998.742,80**	**24,63%**	**998.742,80**	**24,63%**	**585.301,55**	**14,43%**	**3.056.463,20**	**75,37%**	**413.441,25**	**10,20%**
11	921S	11014	6.876.983,00	761.508,91	11,07%	761.508,91	11,07%	746.990,03	10,86%	6.115.474,09	88,93%	14.518,88	0,21%
11	921S		**6.876.983,00**	**761.508,91**	**11,07%**	**761.508,91**	**11,07%**	**746.990,03**	**10,86%**	**6.115.474,09**	**88,93%**	**14.518,88**	**0,21%**
11	921U	11018	2.998.569,00	553.794,08	18,47%	553.794,08	18,47%	234.700,48	7,83%	2.444.774,92	81,53%	319.093,60	10,64%
11	921U		**2.998.569,00**	**553.794,08**	**18,47%**	**553.794,08**	**18,47%**	**234.700,48**	**7,83%**	**2.444.774,92**	**81,53%**	**319.093,60**	**10,64%**
11	924M	11001	215.065.737,00	5.902.280,87	2,74%	5.612.867,51	2,61%	2.234.889,53	1,04%	209.163.456,13	97,26%	3.667.391,34	1,71%
11	924M		**215.065.737,00**	**5.902.280,87**	**2,74%**	**5.612.867,51**	**2,61%**	**2.234.889,53**	**1,04%**	**209.163.456,13**	**97,26%**	**3.667.391,34**	**1,71%**
11			**233.159.830,00**	**11.335.534,76**	**4,86%**	**11.046.121,40**	**4,74%**	**3.928.543,81**	**1,68%**	**221.824.295,24**	**95,14%**	**7.406.990,95**	**3,18%**
12	921M	12014	6.498.729,00	690.793,64	10,63%	690.793,64	10,63%	690.793,64	10,63%	5.807.935,36	89,37%	0,00	0,00%
12	921M		**6.498.729,00**	**690.793,64**	**10,63%**	**690.793,64**	**10,63%**	**690.793,64**	**10,63%**	**5.807.935,36**	**89,37%**	**0,00**	**0,00%**
12	921N	12024	18.739.442,00	2.485.094,40	13,26%	2.443.919,59	13,04%	1.484.714,47	7,92%	16.254.347,60	86,74%	1.000.379,93	5,34%
12	921N		**18.739.442,00**	**2.485.094,40**	**13,26%**	**2.443.919,59**	**13,04%**	**1.484.714,47**	**7,92%**	**16.254.347,60**	**86,74%**	**1.000.379,93**	**5,34%**
12	921V	12015	1.401.816,00	237.671,71	16,95%	115.481,47	8,24%	115.481,47	8,24%	1.164.144,29	83,05%	122.190,24	8,72%
12	921V		**1.401.816,00**	**237.671,71**	**16,95%**	**115.481,47**	**8,24%**	**115.481,47**	**8,24%**	**1.164.144,29**	**83,05%**	**122.190,24**	**8,72%**
12	923A	12025	23.717.395,00	6.758.324,34	28,50%	6.758.324,34	28,50%	865.626,05	3,65%	16.959.070,66	71,50%	5.892.698,29	24,85%
12	923A		**23.717.395,00**	**6.758.324,34**	**28,50%**	**6.758.324,34**	**28,50%**	**865.626,05**	**3,65%**	**16.959.070,66**	**71,50%**	**5.892.698,29**	**24,85%**
12	923M	12001	25.479.205,00	14.839.714,17	58,24%	14.839.714,17	58,24%	3.827.461,89	15,02%	10.639.490,83	41,76%	11.012.252,28	43,22%
12	923M		**25.479.205,00**	**14.839.714,17**	**58,24%**	**14.839.714,17**	**58,24%**	**3.827.461,89**	**15,02%**	**10.639.490,83**	**41,76%**	**11.012.252,28**	**43,22%**
12	931M	12017	4.522.344,00	826.897,64	18,28%	826.897,64	18,28%	606.895,48	13,42%	3.695.446,36	81,72%	220.002,16	4,86%
12	931M		**4.522.344,00**	**826.897,64**	**18,28%**	**826.897,64**	**18,28%**	**606.895,48**	**13,42%**	**3.695.446,36**	**81,72%**	**220.002,16**	**4,86%**
12	931N	12015	4.148.606,00	540.585,80	13,03%	540.585,80	13,03%	540.585,80	13,03%	3.608.020,20	86,97%	0,00	0,00%
12	931N		**4.148.606,00**	**540.585,80**	**13,03%**	**540.585,80**	**13,03%**	**540.585,80**	**13,03%**	**3.608.020,20**	**86,97%**	**0,00**	**0,00%**
12	931P	12018	22.449.624,00	3.041.532,33	13,55%	3.041.532,33	13,55%	2.853.989,22	12,71%	19.408.091,67	86,45%	187.543,11	0,84%
12	931P		**22.449.624,00**	**3.041.532,33**	**13,55%**	**3.041.532,33**	**13,55%**	**2.853.989,22**	**12,71%**	**19.408.091,67**	**86,45%**	**187.543,11**	**0,84%**
12	932M	12016	34.579.672,00	12.453.701,05	36,01%	12.453.701,05	36,01%	3.247.344,24	9,39%	22.125.970,95	63,99%	9.206.356,81	26,62%
12	932M		**34.579.672,00**	**12.453.701,05**	**36,01%**	**12.453.701,05**	**36,01%**	**3.247.344,24**	**9,39%**	**22.125.970,95**	**63,99%**	**9.206.356,81**	**26,62%**
12			**141.536.833,00**	**41.874.315,08**	**29,59%**	**41.710.950,03**	**29,47%**	**14.232.892,26**	**10,06%**	**99.662.517,92**	**70,41%**	**27.641.422,82**	**19,53%**
13	241N	13014	38.386.334,76	4.046.460,65	10,54%	3.946.460,65	10,28%	551.935,69	1,44%	34.339.874,11	89,46%	3.494.524,96	9,10%
13	241N		**38.386.334,76**	**4.046.460,65**	**10,54%**	**3.946.460,65**	**10,28%**	**551.935,69**	**1,44%**	**34.339.874,11**	**89,46%**	**3.494.524,96**	**9,10%**
13	422B	13011	20.807.882,00	10.045.320,55	48,28%	6.180.066,44	29,70%	921.180,89	4,43%	10.762.561,45	51,72%	9.124.139,66	43,85%
13	422B		**20.807.882,00**	**10.045.320,55**	**48,28%**	**6.180.066,44**	**29,70%**	**921.180,89**	**4,43%**	**10.762.561,45**	**51,72%**	**9.124.139,66**	**43,85%**
13	431A	13012	6.269.377,00	448.932,14	7,16%	348.932,14	5,57%	330.782,26	5,28%	5.820.444,86	92,84%	118.149,88	1,88%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	431A		**6.269.377,00**	**448.932,14**	**7,16%**	**348.932,14**	**5,57%**	**330.782,26**	**5,28%**	**5.820.444,86**	**92,84%**	**118.149,88**	**1,88%**
13	433A	13010	2.040.430,00	112.176,75	5,50%	112.176,75	5,50%	112.176,75	5,50%	1.928.253,25	94,50%	0,00	0,00%
13	433A		**2.040.430,00**	**112.176,75**	**5,50%**	**112.176,75**	**5,50%**	**112.176,75**	**5,50%**	**1.928.253,25**	**94,50%**	**0,00**	**0,00%**
13	463A	13010	11.152.640,00	625.536,00	5,61%	625.536,00	5,61%	210.966,00	1,89%	10.527.104,00	94,39%	414.570,00	3,72%
13	463A		**11.152.640,00**	**625.536,00**	**5,61%**	**625.536,00**	**5,61%**	**210.966,00**	**1,89%**	**10.527.104,00**	**94,39%**	**414.570,00**	**3,72%**
13	492A	13012	5.250.461,00	1.195.795,82	22,78%	1.113.866,72	21,21%	590.934,51	11,25%	4.054.665,18	77,22%	604.861,31	11,52%
13	492A		**5.250.461,00**	**1.195.795,82**	**22,78%**	**1.113.866,72**	**21,21%**	**590.934,51**	**11,25%**	**4.054.665,18**	**77,22%**	**604.861,31**	**11,52%**
13	492B	13013	1.510.554,00	280.891,09	18,60%	280.891,09	18,60%	145.340,78	9,62%	1.229.662,91	81,40%	135.550,31	8,97%
13	492B		**1.510.554,00**	**280.891,09**	**18,60%**	**280.891,09**	**18,60%**	**145.340,78**	**9,62%**	**1.229.662,91**	**81,40%**	**135.550,31**	**8,97%**
13	923N	13001	8.294.407,00	7.040.363,67	84,88%	7.040.363,67	84,88%	1.147.919,95	13,84%	1.254.043,33	15,12%	5.892.443,72	71,04%
13	923N		**8.294.407,00**	**7.040.363,67**	**84,88%**	**7.040.363,67**	**84,88%**	**1.147.919,95**	**13,84%**	**1.254.043,33**	**15,12%**	**5.892.443,72**	**71,04%**
13			**93.712.085,76**	**23.795.476,67**	**25,39%**	**19.648.293,46**	**20,97%**	**4.011.236,83**	**4,28%**	**69.916.609,09**	**74,61%**	**19.784.239,84**	**21,11%**
14	451M	14001	16.279.359,00	4.846.452,02	29,77%	4.677.064,02	28,73%	1.353.007,12	8,31%	11.432.906,98	70,23%	3.493.444,90	21,46%
14	451M		**16.279.359,00**	**4.846.452,02**	**29,77%**	**4.677.064,02**	**28,73%**	**1.353.007,12**	**8,31%**	**11.432.906,98**	**70,23%**	**3.493.444,90**	**21,46%**
14	453A	14012	198.868.306,00	158.860.346,86	79,88%	158.235.255,33	79,57%	9.089.716,50	4,57%	40.007.959,14	20,12%	149.770.630,36	75,31%
14	453A		**198.868.306,00**	**158.860.346,86**	**79,88%**	**158.235.255,33**	**79,57%**	**9.089.716,50**	**4,57%**	**40.007.959,14**	**20,12%**	**149.770.630,36**	**75,31%**
14	453B	14013	14.660.741,00	3.306.724,73	22,55%	2.774.638,90	18,93%	400.988,00	2,74%	11.354.016,27	77,45%	2.905.736,73	19,82%
14	453B		**14.660.741,00**	**3.306.724,73**	**22,55%**	**2.774.638,90**	**18,93%**	**400.988,00**	**2,74%**	**11.354.016,27**	**77,45%**	**2.905.736,73**	**19,82%**
14	453M	14010	6.300.487,00	1.022.002,80	16,22%	1.022.002,80	16,22%	576.179,99	9,15%	5.278.484,20	83,78%	445.822,81	7,08%
14	453M		**6.300.487,00**	**1.022.002,80**	**16,22%**	**1.022.002,80**	**16,22%**	**576.179,99**	**9,15%**	**5.278.484,20**	**83,78%**	**445.822,81**	**7,08%**
14	453N	14203	1.394.310.957,00	170.654.954,44	12,24%	169.029.868,22	12,12%	153.052.620,16	10,98%	1.223.656.002,56	87,76%	17.602.334,28	1,26%
14	453N		**1.394.310.957,00**	**170.654.954,44**	**12,24%**	**169.029.868,22**	**12,12%**	**153.052.620,16**	**10,98%**	**1.223.656.002,56**	**87,76%**	**17.602.334,28**	**1,26%**
14			**1.630.419.850,00**	**338.690.480,85**	**20,77%**	**335.738.829,27**	**20,59%**	**164.472.511,77**	**10,09%**	**1.291.729.369,15**	**79,23%**	**174.217.969,08**	**10,69%**
15	232A	15021	16.802.015,00	2.174.979,50	12,94%	1.964.534,11	11,69%	1.281.711,22	7,63%	14.627.035,50	87,06%	893.268,28	5,32%
15	232A		**16.802.015,00**	**2.174.979,50**	**12,94%**	**1.964.534,11**	**11,69%**	**1.281.711,22**	**7,63%**	**14.627.035,50**	**87,06%**	**893.268,28**	**5,32%**
15	321M	15001	26.197.256,99	10.435.866,59	39,84%	10.435.866,59	39,84%	3.119.181,94	11,91%	15.761.390,40	60,16%	7.316.684,65	27,93%
15	321M	15002	13.277.514,00	1.996.399,74	15,04%	1.996.399,74	15,04%	1.996.399,74	15,04%	11.281.114,26	84,96%	0,00	0,00%
15	321M	15016	36.057.039,75	3.663.938,35	10,16%	3.663.938,35	10,16%	3.246.800,54	9,00%	32.393.101,40	89,84%	417.137,81	1,16%
15	321M		**75.531.810,74**	**16.096.204,68**	**21,31%**	**16.096.204,68**	**21,31%**	**8.362.382,22**	**11,07%**	**59.435.606,06**	**78,69%**	**7.733.822,46**	**10,24%**
15	321O	15017	526.648,00	52.365,08	9,94%	52.365,08	9,94%	52.250,23	9,92%	474.282,92	90,06%	114,85	0,02%
15	321O		**526.648,00**	**52.365,08**	**9,94%**	**52.365,08**	**9,94%**	**52.250,23**	**9,92%**	**474.282,92**	**90,06%**	**114,85**	**0,02%**
15	321P	15015	116.656.212,31	55.981.697,46	47,99%	54.146.499,20	46,42%	5.120.094,67	4,39%	60.674.514,85	52,01%	50.861.602,79	43,60%
15	321P		**116.656.212,31**	**55.981.697,46**	**47,99%**	**54.146.499,20**	**46,42%**	**5.120.094,67**	**4,39%**	**60.674.514,85**	**52,01%**	**50.861.602,79**	**43,60%**
15	322A	15010	94.664.652,00	59.588.261,64	62,95%	59.561.516,87	62,92%	11.624.644,42	12,28%	35.076.390,36	37,05%	47.963.617,22	50,67%
15	322A	15016	1.030.442.794,00	172.419.617,27	16,73%	172.419.617,27	16,73%	172.419.617,27	16,73%	858.023.176,73	83,27%	0,00	0,00%
15	322A		**1.125.107.446,00**	**232.007.878,91**	**20,62%**	**231.981.134,14**	**20,62%**	**184.044.261,69**	**16,36%**	**893.099.567,09**	**79,38%**	**47.963.617,22**	**4,26%**
15	322B	15011	87.712.410,26	25.281.406,05	28,82%	23.055.343,93	26,29%	14.980.886,66	17,08%	62.431.004,21	71,18%	10.300.519,39	11,74%
15	322B	15016	991.018.714,00	158.170.965,97	15,96%	158.170.965,97	15,96%	158.170.965,97	15,96%	832.847.748,03	84,04%	0,00	0,00%
15	322B		**1.078.731.124,26**	**183.452.372,02**	**17,01%**	**181.226.309,90**	**16,80%**	**173.151.852,63**	**16,05%**	**895.278.752,24**	**82,99%**	**10.300.519,39**	**0,95%**
15	322E	15011	11.102.091,87	2.150.973,06	19,37%	2.150.973,06	19,37%	1.435.032,40	12,93%	8.951.118,81	80,63%	715.940,66	6,45%
15	322E	15016	82.337.816,00	12.298.938,11	14,94%	12.298.938,11	14,94%	12.298.938,11	14,94%	70.038.877,89	85,06%	0,00	0,00%
15	322E		**93.439.907,87**	**14.449.911,17**	**15,46%**	**14.449.911,17**	**15,46%**	**13.733.970,51**	**14,70%**	**78.989.996,70**	**84,54%**	**715.940,66**	**0,77%**
15	322F	15011	19.463.550,13	4.526.064,83	23,25%	4.526.064,83	23,25%	2.837.484,24	14,58%	14.937.485,30	76,75%	1.688.580,59	8,68%
15	322F		**19.463.550,13**	**4.526.064,83**	**23,25%**	**4.526.064,83**	**23,25%**	**2.837.484,24**	**14,58%**	**14.937.485,30**	**76,75%**	**1.688.580,59**	**8,68%**
15	322G	15016	96.144.376,00	11.183.010,05	11,63%	11.183.010,05	11,63%	11.183.010,05	11,63%	84.961.365,95	88,37%	0,00	0,00%
15	322G		**96.144.376,00**	**11.183.010,05**	**11,63%**	**11.183.010,05**	**11,63%**	**11.183.010,05**	**11,63%**	**84.961.365,95**	**88,37%**	**0,00**	**0,00%**
15	322O	15016	5.189.845,00	653.735,12	12,60%	653.735,12	12,60%	653.735,12	12,60%	4.536.109,88	87,40%	0,00	0,00%
15	322O	15020	30.209.897,00	6.738.258,32	22,30%	6.675.258,32	22,10%	5.895.857,90	19,52%	23.471.638,68	77,70%	842.400,42	2,79%
15	322O		**35.399.742,00**	**7.391.993,44**	**20,88%**	**7.328.993,44**	**20,70%**	**6.549.593,02**	**18,50%**	**28.007.748,56**	**79,12%**	**842.400,42**	**2,38%**
15	322P	15016	290.570.985,00	46.359.178,86	15,95%	46.359.178,86	15,95%	46.359.178,86	15,95%	244.211.806,14	84,05%	0,00	0,00%
15	322P		**290.570.985,00**	**46.359.178,86**	**15,95%**	**46.359.178,86**	**15,95%**	**46.359.178,86**	**15,95%**	**244.211.806,14**	**84,05%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	323M	15012	1.162.703.491,27	230.338.772,24	19,81%	226.994.357,70	19,52%	194.621.710,58	16,74%	932.364.719,03	80,19%	35.717.061,66	3,07%
15	323M		**1.162.703.491,27**	**230.338.772,24**	**19,81%**	**226.994.357,70**	**19,52%**	**194.621.710,58**	**16,74%**	**932.364.719,03**	**80,19%**	**35.717.061,66**	**3,07%**
15	324M	15015	29.987.690,00	15.758.633,31	52,55%	15.758.633,31	52,55%	6.487.257,76	21,63%	14.229.056,69	47,45%	9.271.375,55	30,92%
15	324M		**29.987.690,00**	**15.758.633,31**	**52,55%**	**15.758.633,31**	**52,55%**	**6.487.257,76**	**21,63%**	**14.229.056,69**	**47,45%**	**9.271.375,55**	**30,92%**
15			**4.141.064.998,58**	**819.773.061,55**	**19,80%**	**812.067.196,47**	**19,61%**	**653.784.757,68**	**15,79%**	**3.321.291.937,03**	**80,20%**	**165.988.303,87**	**4,01%**
16	261O	16018	18.755.333,55	611.651,84	3,26%	419.468,33	2,24%	375.442,75	2,00%	18.143.681,71	96,74%	236.209,09	1,26%
16	261O		**18.755.333,55**	**611.651,84**	**3,26%**	**419.468,33**	**2,24%**	**375.442,75**	**2,00%**	**18.143.681,71**	**96,74%**	**236.209,09**	**1,26%**
16	261P	16012	9.832.113,42	1.355.822,87	13,79%	1.355.822,87	13,79%	790.786,70	8,04%	8.476.290,55	86,21%	565.036,17	5,75%
16	261P		**9.832.113,42**	**1.355.822,87**	**13,79%**	**1.355.822,87**	**13,79%**	**790.786,70**	**8,04%**	**8.476.290,55**	**86,21%**	**565.036,17**	**5,75%**
16	411A	16014	50.942.806,58	25.027.563,08	49,13%	10.967.492,00	21,53%	2.560.468,46	5,03%	25.915.243,50	50,87%	22.467.094,62	44,10%
16	411A		**50.942.806,58**	**25.027.563,08**	**49,13%**	**10.967.492,00**	**21,53%**	**2.560.468,46**	**5,03%**	**25.915.243,50**	**50,87%**	**22.467.094,62**	**44,10%**
16	456A	16010	31.398.316,35	18.737.096,39	59,68%	18.122.374,20	57,72%	2.791.504,81	8,89%	12.661.219,96	40,32%	15.945.591,58	50,78%
16	456A		**31.398.316,35**	**18.737.096,39**	**59,68%**	**18.122.374,20**	**57,72%**	**2.791.504,81**	**8,89%**	**12.661.219,96**	**40,32%**	**15.945.591,58**	**50,78%**
16	456B	16015	7.040.251,00	2.832.698,16	40,24%	1.676.631,29	23,81%	378.809,69	5,38%	4.207.552,84	59,76%	2.453.888,47	34,86%
16	456B		**7.040.251,00**	**2.832.698,16**	**40,24%**	**1.676.631,29**	**23,81%**	**378.809,69**	**5,38%**	**4.207.552,84**	**59,76%**	**2.453.888,47**	**34,86%**
16	456M	16001	25.135.148,00	9.700.000,36	38,59%	8.988.061,67	35,76%	2.801.241,21	11,14%	15.435.147,64	61,41%	6.898.759,15	27,45%
16	456M		**25.135.148,00**	**9.700.000,36**	**38,59%**	**8.988.061,67**	**35,76%**	**2.801.241,21**	**11,14%**	**15.435.147,64**	**61,41%**	**6.898.759,15**	**27,45%**
16	456N	16017	53.435.710,88	9.070.985,80	16,98%	9.070.985,80	16,98%	2.225.386,38	4,16%	44.364.725,08	83,02%	6.845.599,42	12,81%
16	456N		**53.435.710,88**	**9.070.985,80**	**16,98%**	**9.070.985,80**	**16,98%**	**2.225.386,38**	**4,16%**	**44.364.725,08**	**83,02%**	**6.845.599,42**	**12,81%**
16	467A	16206	22.574.052,22	6.284.665,19	27,84%	6.131.381,76	27,16%	2.107.390,25	9,34%	16.289.387,03	72,16%	4.177.274,94	18,50%
16	467A		**22.574.052,22**	**6.284.665,19**	**27,84%**	**6.131.381,76**	**27,16%**	**2.107.390,25**	**9,34%**	**16.289.387,03**	**72,16%**	**4.177.274,94**	**18,50%**
16			**219.113.732,00**	**73.620.483,69**	**33,60%**	**56.732.217,92**	**25,89%**	**14.031.030,25**	**6,40%**	**145.493.248,31**	**66,40%**	**59.589.453,44**	**27,20%**
17	311M	17001	28.735.250,85	12.994.232,23	45,22%	11.038.482,19	38,41%	3.220.252,51	11,21%	15.741.018,62	54,78%	9.773.979,72	34,01%
17	311M		**28.735.250,85**	**12.994.232,23**	**45,22%**	**11.038.482,19**	**38,41%**	**3.220.252,51**	**11,21%**	**15.741.018,62**	**54,78%**	**9.773.979,72**	**34,01%**
17	311N	17011	21.071.165,00	2.522.945,73	11,97%	2.522.945,73	11,97%	2.502.262,95	11,88%	18.548.219,27	88,03%	20.682,78	0,10%
17	311N		**21.071.165,00**	**2.522.945,73**	**11,97%**	**2.522.945,73**	**11,97%**	**2.502.262,95**	**11,88%**	**18.548.219,27**	**88,03%**	**20.682,78**	**0,10%**
17	311O	17013	4.540.236,00	460.702,63	10,15%	460.702,63	10,15%	437.811,63	9,64%	4.079.533,37	89,85%	22.891,00	0,50%
17	311O		**4.540.236,00**	**460.702,63**	**10,15%**	**460.702,63**	**10,15%**	**437.811,63**	**9,64%**	**4.079.533,37**	**89,85%**	**22.891,00**	**0,50%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.116.285,00	3.732.408,59	23,16%	3.696.458,12	22,94%	440.297,04	2,73%	12.383.876,41	76,84%	3.292.111,55	20,43%
17	312D		**16.116.285,00**	**3.732.408,59**	**23,16%**	**3.696.458,12**	**22,94%**	**440.297,04**	**2,73%**	**12.383.876,41**	**76,84%**	**3.292.111,55**	**20,43%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	98.805.565,00	55.675.472,24	56,35%	55.093.430,56	55,76%	4.591.145,04	4,65%	43.130.092,76	43,65%	51.084.327,20	51,70%
17	313B		**98.805.565,00**	**55.675.472,24**	**56,35%**	**55.093.430,56**	**55,76%**	**4.591.145,04**	**4,65%**	**43.130.092,76**	**43,65%**	**51.084.327,20**	**51,70%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**169.268.501,85**	**75.385.761,42**	**44,54%**	**72.812.019,23**	**43,02%**	**11.191.769,17**	**6,61%**	**93.882.740,43**	**55,46%**	**64.193.992,25**	**37,92%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231A	19012	75.796.040,00	74.213.383,96	97,91%	60.972.419,61	80,44%	8.298.806,64	10,95%	1.582.656,04	2,09%	65.914.577,32	86,96%
19	231A		**75.796.040,00**	**74.213.383,96**	**97,91%**	**60.972.419,61**	**80,44%**	**8.298.806,64**	**10,95%**	**1.582.656,04**	**2,09%**	**65.914.577,32**	**86,96%**
19	231B	19102	14.018.990,00	7.184.056,07	51,25%	6.751.278,02	48,16%	943.494,81	6,73%	6.834.933,93	48,75%	6.240.561,26	44,52%
19	231B		**14.018.990,00**	**7.184.056,07**	**51,25%**	**6.751.278,02**	**48,16%**	**943.494,81**	**6,73%**	**6.834.933,93**	**48,75%**	**6.240.561,26**	**44,52%**
19	231C	19012	14.333.993,00	2.369.122,73	16,53%	2.369.122,73	16,53%	1.962.663,94	13,69%	11.964.870,27	83,47%	406.458,79	2,84%
19	231C		**14.333.993,00**	**2.369.122,73**	**16,53%**	**2.369.122,73**	**16,53%**	**1.962.663,94**	**13,69%**	**11.964.870,27**	**83,47%**	**406.458,79**	**2,84%**
19	231D	19011	311.901.023,66	237.948.887,57	76,29%	208.623.588,04	66,89%	34.763.069,70	11,15%	73.952.136,09	23,71%	203.185.817,87	65,14%
19	231D		**311.901.023,66**	**237.948.887,57**	**76,29%**	**208.623.588,04**	**66,89%**	**34.763.069,70**	**11,15%**	**73.952.136,09**	**23,71%**	**203.185.817,87**	**65,14%**
19	231E	19102	2.855.555,00	669.921,38	23,46%	591.946,27	20,73%	259.343,26	9,08%	2.185.633,62	76,54%	410.578,12	14,38%
19	231E		**2.855.555,00**	**669.921,38**	**23,46%**	**591.946,27**	**20,73%**	**259.343,26**	**9,08%**	**2.185.633,62**	**76,54%**	**410.578,12**	**14,38%**
19	231F	19012	254.588.601,00	222.819.522,77	87,52%	217.059.870,02	85,26%	28.731.048,57	11,29%	31.769.078,23	12,48%	194.088.474,20	76,24%
19	231F		**254.588.601,00**	**222.819.522,77**	**87,52%**	**217.059.870,02**	**85,26%**	**28.731.048,57**	**11,29%**	**31.769.078,23**	**12,48%**	**194.088.474,20**	**76,24%**
19	231G	19102	59.253.400,00	12.378.261,49	20,89%	12.178.775,67	20,55%	7.938.018,41	13,40%	46.875.138,51	79,11%	4.440.243,08	7,49%
19	231G		**59.253.400,00**	**12.378.261,49**	**20,89%**	**12.178.775,67**	**20,55%**	**7.938.018,41**	**13,40%**	**46.875.138,51**	**79,11%**	**4.440.243,08**	**7,49%**
19	231H	19102RM01	1.430.043,00	574.863,58	40,20%	525.492,63	36,75%	127.582,11	8,92%	855.179,42	59,80%	447.281,47	31,28%
19	231H	19102RM02	2.399.548,00	707.586,37	29,49%	613.977,36	25,59%	281.766,08	11,74%	1.691.961,63	70,51%	425.820,29	17,75%
19	231H	19102RM03	579.657,00	105.895,00	18,27%	84.885,39	14,64%	36.928,57	6,37%	473.762,00	81,73%	68.966,43	11,90%
19	231H	19102RM06	1.987.358,00	650.866,39	32,75%	561.112,50	28,23%	296.878,35	14,94%	1.336.491,61	67,25%	353.988,04	17,81%
19	231H	19102RM05	2.653.933,00	700.461,73	26,39%	581.187,66	21,90%	289.412,61	10,91%	1.953.471,27	73,61%	411.049,12	15,49%
19	231H	19102RM04	1.736.176,00	549.760,21	31,67%	483.432,52	27,84%	243.673,66	14,04%	1.186.415,79	68,33%	306.086,55	17,63%
19	231H	19102RM07	1.041.900,00	366.130,93	35,14%	327.526,71	31,44%	138.102,79	13,25%	675.769,07	64,86%	228.028,14	21,89%
19	231H	19102RM17	703.964,00	260.349,91	36,98%	236.713,23	33,63%	46.620,45	6,62%	443.614,09	63,02%	213.729,46	30,36%
19	231H	19102RM20	2.045.453,00	605.568,89	29,61%	521.240,31	25,48%	169.101,96	8,27%	1.439.884,11	70,39%	436.466,93	21,34%
19	231H	19102RM21	513.535,00	187.309,13	36,47%	162.912,48	31,72%	83.055,87	16,17%	326.225,87	63,53%	104.253,26	20,30%
19	231H	19102RM19	644.827,00	363.241,95	56,33%	340.925,90	52,87%	108.738,32	16,86%	281.585,05	43,67%	254.503,63	39,47%
19	231H	19102RM22	1.050.274,00	515.408,70	49,07%	458.286,03	43,63%	140.640,21	13,39%	534.865,30	50,93%	374.768,49	35,68%
19	231H	19102RM25	4.009.105,00	3.158.338,74	78,78%	3.116.595,47	77,74%	444.419,30	11,09%	850.766,26	21,22%	2.713.919,44	67,69%
19	231H	19102RM18	328.857,00	83.665,24	25,44%	69.098,72	21,01%	31.076,33	9,45%	245.191,76	74,56%	52.588,91	15,99%
19	231H	19102RM24	856.981,00	203.804,26	23,78%	180.370,91	21,05%	95.550,82	11,15%	653.176,74	76,22%	108.253,44	12,63%
19	231H	19102RM23	1.407.316,00	488.059,31	34,68%	432.935,49	30,76%	178.395,22	12,68%	919.256,69	65,32%	309.664,09	22,00%
19	231H	19102RM11	555.483,00	150.503,70	27,09%	135.295,03	24,36%	40.242,94	7,24%	404.979,30	72,91%	110.260,76	19,85%
19	231H	19102RM12	1.782.482,00	722.328,32	40,52%	624.734,52	35,05%	207.430,01	11,64%	1.060.153,68	59,48%	514.898,31	28,89%
19	231H	19102RM10	2.396.974,00	1.055.687,41	44,04%	985.628,32	41,12%	261.807,21	10,92%	1.341.286,59	55,96%	793.880,20	33,12%
19	231H	19102RM09	483.706,00	229.479,86	47,44%	229.479,86	47,44%	43.328,81	8,96%	254.226,14	52,56%	186.151,05	38,48%
19	231H	19102RM13	781.556,00	222.270,55	28,44%	201.905,58	25,83%	83.333,27	10,66%	559.285,45	71,56%	138.937,28	17,78%
19	231H	19102RM16	2.312.856,00	657.120,65	28,41%	568.897,10	24,60%	273.802,59	11,84%	1.655.735,35	71,59%	383.318,06	16,57%
19	231H	19102RM08	422.679,00	169.678,36	40,14%	148.432,10	35,12%	30.727,29	7,27%	253.000,64	59,86%	138.951,07	32,87%
19	231H	19102RM15	398.542,00	164.501,52	41,28%	148.808,26	37,34%	42.826,82	10,75%	234.040,48	58,72%	121.674,70	30,53%
19	231H	19102RM14	2.044.869,00	564.132,76	27,59%	484.194,11	23,68%	208.801,15	10,21%	1.480.736,24	72,41%	355.331,61	17,38%
19	231H	19102	177.225.243,00	30.034.546,30	16,95%	30.028.289,32	16,94%	27.401.485,52	15,46%	147.190.696,70	83,05%	2.633.060,78	1,49%
19	231H		**211.793.317,00**	**43.491.559,77**	**20,53%**	**42.252.357,51**	**19,95%**	**31.305.728,26**	**14,78%**	**168.301.757,23**	**79,47%**	**12.185.831,51**	**5,75%**
19	231I	19011	392.798.831,00	354.438.319,60	90,23%	332.758.661,85	84,71%	42.828.518,19	10,90%	38.360.511,40	9,77%	311.609.801,41	79,33%
19	231I		**392.798.831,00**	**354.438.319,60**	**90,23%**	**332.758.661,85**	**84,71%**	**42.828.518,19**	**10,90%**	**38.360.511,40**	**9,77%**	**311.609.801,41**	**79,33%**
19	231J	19102CO09	775.286,00	719.256,98	92,77%	701.677,70	90,51%	62.327,99	8,04%	56.029,02	7,23%	656.928,99	84,73%
19	231J	19102CO08	356.443,00	216.436,07	60,72%	212.417,22	59,59%	45.979,07	12,90%	140.006,93	39,28%	170.457,00	47,82%
19	231J	19102CO07	245.651,00	201.130,35	81,88%	201.130,35	81,88%	16.987,88	6,92%	44.520,65	18,12%	184.142,47	74,96%
19	231J	19102CA05	218.347,00	70.992,45	32,51%	65.659,77	30,07%	26.194,90	12,00%	147.354,55	67,49%	44.797,55	20,52%
19	231J	19102CO01	543.591,00	279.508,73	51,42%	259.956,89	47,82%	60.379,39	11,11%	264.082,27	48,58%	219.129,34	40,31%
19	231J	19102CA04	991.093,00	478.380,89	48,27%	459.716,17	46,38%	135.612,57	13,68%	512.712,11	51,73%	342.768,32	34,58%
19	231J	19102CA03	872.559,00	330.101,91	37,83%	307.702,91	35,26%	118.911,48	13,63%	542.457,09	62,17%	211.190,43	24,20%
19	231J	19102CO02	375.612,00	202.132,61	53,81%	185.835,86	49,48%	48.356,83	12,87%	173.479,39	46,19%	153.775,78	40,94%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO06	705.517,00	492.142,51	69,76%	474.601,72	67,27%	83.833,50	11,88%	213.374,49	30,24%	408.309,01	57,87%
19	231J	19102CO04	639.964,00	356.284,03	55,67%	342.491,16	53,52%	70.229,90	10,97%	283.679,97	44,33%	286.054,13	44,70%
19	231J	19102CO03	413.110,00	193.465,42	46,83%	180.269,53	43,64%	34.290,04	8,30%	219.644,58	53,17%	159.175,38	38,53%
19	231J	19102CA02	598.754,00	244.858,39	40,89%	233.126,79	38,94%	47.045,03	7,86%	353.895,61	59,11%	197.813,36	33,04%
19	231J	19102CA01	69.121,00	55.682,82	80,56%	55.682,82	80,56%	9.394,20	13,59%	13.438,18	19,44%	46.288,62	66,97%
19	231J	19102	48.327.092,00	7.497.244,27	15,51%	7.457.108,52	15,43%	7.138.034,66	14,77%	40.829.847,73	84,49%	359.209,61	0,74%
19	231J		**55.132.140,00**	**11.337.617,43**	**20,56%**	**11.137.377,41**	**20,20%**	**7.897.577,44**	**14,32%**	**43.794.522,57**	**79,44%**	**3.440.039,99**	**6,24%**
19	232B	19013	27.118.740,04	17.240.195,05	63,57%	16.462.817,05	60,71%	1.470.514,78	5,42%	9.878.544,99	36,43%	15.769.680,27	58,15%
19	232B		**27.118.740,04**	**17.240.195,05**	**63,57%**	**16.462.817,05**	**60,71%**	**1.470.514,78**	**5,42%**	**9.878.544,99**	**36,43%**	**15.769.680,27**	**58,15%**
19	232C	19010	5.456.655,20	3.058.586,54	56,05%	364.315,84	6,68%	363.588,05	6,66%	2.398.068,66	43,95%	2.694.998,49	49,39%
19	232C		**5.456.655,20**	**3.058.586,54**	**56,05%**	**364.315,84**	**6,68%**	**363.588,05**	**6,66%**	**2.398.068,66**	**43,95%**	**2.694.998,49**	**49,39%**
19	232D	19010	6.208.018,00	381.097,41	6,14%	311.762,11	5,02%	122.998,22	1,98%	5.826.920,59	93,86%	258.099,19	4,16%
19	232D		**6.208.018,00**	**381.097,41**	**6,14%**	**311.762,11**	**5,02%**	**122.998,22**	**1,98%**	**5.826.920,59**	**93,86%**	**258.099,19**	**4,16%**
19	232E	19010	252.153.421,10	120.110.516,66	47,63%	49.500.773,69	19,63%	29.190.145,80	11,58%	132.042.904,44	52,37%	90.920.370,86	36,06%
19	232E		**252.153.421,10**	**120.110.516,66**	**47,63%**	**49.500.773,69**	**19,63%**	**29.190.145,80**	**11,58%**	**132.042.904,44**	**52,37%**	**90.920.370,86**	**36,06%**
19	232F	19017	56.052.104,00	39.271.783,05	70,06%	33.797.551,31	60,30%	8.067.979,63	14,39%	16.780.320,95	29,94%	31.203.803,42	55,67%
19	232F		**56.052.104,00**	**39.271.783,05**	**70,06%**	**33.797.551,31**	**60,30%**	**8.067.979,63**	**14,39%**	**16.780.320,95**	**29,94%**	**31.203.803,42**	**55,67%**
19	239M	19001	38.501.842,22	10.833.020,45	28,14%	10.431.406,57	27,09%	2.905.577,77	7,55%	27.668.821,77	71,86%	7.927.442,68	20,59%
19	239M		**38.501.842,22**	**10.833.020,45**	**28,14%**	**10.431.406,57**	**27,09%**	**2.905.577,77**	**7,55%**	**27.668.821,77**	**71,86%**	**7.927.442,68**	**20,59%**
19	239N	19102	67.203.591,58	18.908.128,50	28,14%	18.779.199,99	27,94%	4.732.586,16	7,04%	48.295.463,08	71,86%	14.175.542,34	21,09%
19	239N		**67.203.591,58**	**18.908.128,50**	**28,14%**	**18.779.199,99**	**27,94%**	**4.732.586,16**	**7,04%**	**48.295.463,08**	**71,86%**	**14.175.542,34**	**21,09%**
19			**1.845.166.262,80**	**1.176.653.980,43**	**63,77%**	**1.024.343.223,69**	**55,51%**	**211.781.659,63**	**11,48%**	**668.512.282,37**	**36,23%**	**964.872.320,80**	**52,29%**
20	241A	20017	408.746.402,21	127.912.290,16	31,29%	126.758.013,31	31,01%	6.782.622,32	1,66%	280.834.112,05	68,71%	121.129.667,84	29,63%
20	241A		**408.746.402,21**	**127.912.290,16**	**31,29%**	**126.758.013,31**	**31,01%**	**6.782.622,32**	**1,66%**	**280.834.112,05**	**68,71%**	**121.129.667,84**	**29,63%**
20	241M	20015	287.993.915,11	137.565.579,24	47,77%	64.567.705,06	22,42%	28.076.076,62	9,75%	150.428.335,87	52,23%	109.489.502,62	38,02%
20	241M		**287.993.915,11**	**137.565.579,24**	**47,77%**	**64.567.705,06**	**22,42%**	**28.076.076,62**	**9,75%**	**150.428.335,87**	**52,23%**	**109.489.502,62**	**38,02%**
20	494M	20016	9.052.259,00	2.535.823,59	28,01%	2.535.823,59	28,01%	858.535,24	9,48%	6.516.435,41	71,99%	1.677.288,35	18,53%
20	494M	20114	20.079.853,26	4.040.678,24	20,12%	4.040.678,24	20,12%	1.166.085,96	5,81%	16.039.175,02	79,88%	2.874.592,28	14,32%
20	494M		**29.132.112,26**	**6.576.501,83**	**22,57%**	**6.576.501,83**	**22,57%**	**2.024.621,20**	**6,95%**	**22.555.610,43**	**77,43%**	**4.551.880,63**	**15,62%**
20	923N	20001	33.323.201,00	17.609.948,66	52,85%	17.609.948,66	52,85%	4.134.812,95	12,41%	15.713.252,34	47,15%	13.475.135,71	40,44%
20	923N		**33.323.201,00**	**17.609.948,66**	**52,85%**	**17.609.948,66**	**52,85%**	**4.134.812,95**	**12,41%**	**15.713.252,34**	**47,15%**	**13.475.135,71**	**40,44%**
20			**759.195.630,58**	**289.664.319,89**	**38,15%**	**215.512.168,86**	**28,39%**	**41.018.133,09**	**5,40%**	**469.531.310,69**	**61,85%**	**248.646.186,80**	**32,75%**
23	261A	23010	78.546.587,00	43.130.532,52	54,91%	40.538.254,75	51,61%	1.524.128,86	1,94%	35.416.054,48	45,09%	41.606.403,66	52,97%
23	261A		**78.546.587,00**	**43.130.532,52**	**54,91%**	**40.538.254,75**	**51,61%**	**1.524.128,86**	**1,94%**	**35.416.054,48**	**45,09%**	**41.606.403,66**	**52,97%**
23	261B	23202	149.942.563,00	82.502.027,31	55,02%	62.210.445,14	41,49%	14.559.460,75	9,71%	67.440.535,69	44,98%	67.942.566,56	45,31%
23	261B		**149.942.563,00**	**82.502.027,31**	**55,02%**	**62.210.445,14**	**41,49%**	**14.559.460,75**	**9,71%**	**67.440.535,69**	**44,98%**	**67.942.566,56**	**45,31%**
23	261M	23001	10.297.945,00	2.603.701,92	25,28%	2.509.123,84	24,37%	1.031.154,37	10,01%	7.694.243,08	74,72%	1.572.547,55	15,27%
23	261M		**10.297.945,00**	**2.603.701,92**	**25,28%**	**2.509.123,84**	**24,37%**	**1.031.154,37**	**10,01%**	**7.694.243,08**	**74,72%**	**1.572.547,55**	**15,27%**
23	942N	23011	193.869.072,00	109.227.810,02	56,34%	108.894.352,12	56,17%	1.808.473,23	0,93%	84.641.261,98	43,66%	107.419.336,79	55,41%
23	942N		**193.869.072,00**	**109.227.810,02**	**56,34%**	**108.894.352,12**	**56,17%**	**1.808.473,23**	**0,93%**	**84.641.261,98**	**43,66%**	**107.419.336,79**	**55,41%**
23			**432.656.167,00**	**237.464.071,77**	**54,89%**	**214.152.175,85**	**49,50%**	**18.923.217,21**	**4,37%**	**195.192.095,23**	**45,11%**	**218.540.854,56**	**50,51%**
25	951M	25001	3.228.281.771,00	850.640.247,54	26,35%	850.640.247,54	26,35%	843.859.845,51	26,14%	2.377.641.523,46	73,65%	6.780.402,03	0,21%
25	951M		**3.228.281.771,00**	**850.640.247,54**	**26,35%**	**850.640.247,54**	**26,35%**	**843.859.845,51**	**26,14%**	**2.377.641.523,46**	**73,65%**	**6.780.402,03**	**0,21%**
25			**3.228.281.771,00**	**850.640.247,54**	**26,35%**	**850.640.247,54**	**26,35%**	**843.859.845,51**	**26,14%**	**2.377.641.523,46**	**73,65%**	**6.780.402,03**	**0,21%**
26	929N	26001	2.978.762.762,46	38.708,48	0,00%	38.708,48	0,00%	38.708,48	0,00%	2.978.724.053,98	100,00%	0,00	0,00%
26	929N		**2.978.762.762,46**	**38.708,48**	**0,00%**	**38.708,48**	**0,00%**	**38.708,48**	**0,00%**	**2.978.724.053,98**	**100,00%**	**0,00**	**0,00%**
26			**2.978.762.762,46**	**38.708,48**	**0,00%**	**38.708,48**	**0,00%**	**38.708,48**	**0,00%**	**2.978.724.053,98**	**100,00%**	**0,00**	**0,00%**
30	929N	30001	99.674.843,10	0,00	0,00%	0,00	0,00%	0,00	0,00%	99.674.843,10	100,00%	0,00	0,00%
30	929N		**99.674.843,10**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**99.674.843,10**	**100,00%**	**0,00**	**0,00%**
30			**99.674.843,10**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**99.674.843,10**	**100,00%**	**0,00**	**0,00%**
Total			**18.163.232.287,72**	**5.374.159.229,80**	**29,59%**	**4.933.645.399,70**	**27,16%**	**2.252.772.772,78**	**12,40%**	**12.789.073.057,92**	**70,41%**	**3.121.386.457,02**	**17,19%**