INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	34.976.200,00	11.054.530,82	31,61%	10.602.107,13	30,31%	6.617.427,43	18,92%	23.921.669,18	68,39%	4.437.103,39	12,69%
01		**34.976.200,00**	**11.054.530,82**	**31,61%**	**10.602.107,13**	**30,31%**	**6.617.427,43**	**18,92%**	**23.921.669,18**	**68,39%**	**4.437.103,39**	**12,69%**
02	911O	8.834.540,00	2.250.859,43	25,48%	2.186.374,59	24,75%	1.082.040,92	12,25%	6.583.680,57	74,52%	1.168.818,51	13,23%
02		**8.834.540,00**	**2.250.859,43**	**25,48%**	**2.186.374,59**	**24,75%**	**1.082.040,92**	**12,25%**	**6.583.680,57**	**74,52%**	**1.168.818,51**	**13,23%**
03	912M	1.399.065,00	238.711,28	17,06%	238.711,28	17,06%	235.725,28	16,85%	1.160.353,72	82,94%	2.986,00	0,21%
03		**1.399.065,00**	**238.711,28**	**17,06%**	**238.711,28**	**17,06%**	**235.725,28**	**16,85%**	**1.160.353,72**	**82,94%**	**2.986,00**	**0,21%**
04	331M	18.832.411,00	8.868.804,01	47,09%	8.637.210,01	45,86%	2.640.921,71	14,02%	9.963.606,99	52,91%	6.227.882,30	33,07%
04	332A	6.316.506,00	1.410.021,75	22,32%	1.325.277,04	20,98%	538.873,65	8,53%	4.906.484,25	77,68%	871.148,10	13,79%
04	332B	35.065.056,00	8.684.728,09	24,77%	7.384.728,09	21,06%	3.058.619,34	8,72%	26.380.327,91	75,23%	5.626.108,75	16,04%
04	333A	14.503.838,00	4.090.499,07	28,20%	3.358.384,89	23,16%	896.000,38	6,18%	10.413.338,93	71,80%	3.194.498,69	22,03%
04	334A	45.667.183,00	13.400.379,02	29,34%	2.718.864,15	5,95%	1.494.666,37	3,27%	32.266.803,98	70,66%	11.905.712,65	26,07%
04	337C	12.013.649,00	2.437.758,08	20,29%	2.070.183,29	17,23%	580.609,82	4,83%	9.575.890,92	79,71%	1.857.148,26	15,46%
04	432A	24.387.319,00	4.430.984,85	18,17%	4.204.920,61	17,24%	885.108,33	3,63%	19.956.334,15	81,83%	3.545.876,52	14,54%
04		**156.785.962,00**	**43.323.174,87**	**27,63%**	**29.699.568,08**	**18,94%**	**10.094.799,60**	**6,44%**	**113.462.787,13**	**72,37%**	**33.228.375,27**	**21,19%**
05	112A	94.019.198,00	64.443.058,93	68,54%	53.696.365,56	57,11%	8.031.338,44	8,54%	29.576.139,07	31,46%	56.411.720,49	60,00%
05	112B	69.372.652,56	42.987.763,07	61,97%	5.074.140,59	7,31%	1.745.825,39	2,52%	26.384.889,49	38,03%	41.241.937,68	59,45%
05	112C	305.428.093,00	45.120.209,04	14,77%	45.120.209,04	14,77%	45.120.209,04	14,77%	260.307.883,96	85,23%	0,00	0,00%
05	114A	38.917.378,44	26.637.783,19	68,45%	26.530.495,51	68,17%	5.574.639,22	14,32%	12.279.595,25	31,55%	21.063.143,97	54,12%
05	131M	6.244.376,00	93.031,55	1,49%	93.031,55	1,49%	93.031,55	1,49%	6.151.344,45	98,51%	0,00	0,00%
05	132A	90.518.057,00	80.325.013,01	88,74%	11.945.629,40	13,20%	522.520,87	0,58%	10.193.043,99	11,26%	79.802.492,14	88,16%
05	134A	173.291.099,00	50.774.245,35	29,30%	48.690.459,15	28,10%	18.087.695,67	10,44%	122.516.853,65	70,70%	32.686.549,68	18,86%
05	134M	17.262.839,59	5.390.303,69	31,22%	5.390.303,69	31,22%	2.388.917,95	13,84%	11.872.535,90	68,78%	3.001.385,74	17,39%
05	924N	12.542.750,00	5.507.640,03	43,91%	5.507.460,03	43,91%	1.349.078,96	10,76%	7.035.109,97	56,09%	4.158.561,07	33,16%
05	932O	2.676.386,00	504.815,53	18,86%	504.815,53	18,86%	237.814,32	8,89%	2.171.570,47	81,14%	267.001,21	9,98%
05		**810.272.829,59**	**321.783.863,39**	**39,71%**	**202.552.910,05**	**25,00%**	**83.151.071,41**	**10,26%**	**488.488.966,20**	**60,29%**	**238.632.791,98**	**29,45%**
06	321N	5.479.333,00	1.716.589,93	31,33%	1.640.522,61	29,94%	671.066,37	12,25%	3.762.743,07	68,67%	1.045.523,56	19,08%
06	322C	987.818.541,32	969.383.105,23	98,13%	962.631.605,23	97,45%	161.541.863,28	16,35%	18.435.436,09	1,87%	807.841.241,95	81,78%
06	466A	116.162.099,68	67.154.489,31	57,81%	51.854.067,56	44,64%	1.882.727,48	1,62%	49.007.610,37	42,19%	65.271.761,83	56,19%
06		**1.109.459.974,00**	**1.038.254.184,47**	**93,58%**	**1.016.126.195,40**	**91,59%**	**164.095.657,13**	**14,79%**	**71.205.789,53**	**6,42%**	**874.158.527,34**	**78,79%**
09	336A	40.644.048,23	10.075.936,70	24,79%	10.075.936,70	24,79%	2.982.444,91	7,34%	30.568.111,53	75,21%	7.093.491,79	17,45%
09	921R	6.723.766,00	1.275.664,40	18,97%	1.275.664,40	18,97%	726.710,90	10,81%	5.448.101,60	81,03%	548.953,50	8,16%
09	921T	7.455.234,00	2.214.203,55	29,70%	2.214.203,55	29,70%	941.026,31	12,62%	5.241.030,45	70,30%	1.273.177,24	17,08%
09	921X	1.254.775,00	164.845,87	13,14%	164.845,87	13,14%	164.845,87	13,14%	1.089.929,13	86,86%	0,00	0,00%
09	923C	2.784.918,00	859.650,29	30,87%	356.305,29	12,79%	242.145,53	8,69%	1.925.267,71	69,13%	617.504,76	22,17%
09	924O	10.627.707,77	3.727.162,60	35,07%	3.710.425,16	34,91%	1.164.571,80	10,96%	6.900.545,17	64,93%	2.562.590,80	24,11%
09		**69.490.449,00**	**18.317.463,41**	**26,36%**	**17.797.380,97**	**25,61%**	**6.221.745,32**	**8,95%**	**51.172.985,59**	**73,64%**	**12.095.718,09**	**17,41%**
11	334D	4.163.335,00	3.119.208,10	74,92%	3.119.208,10	74,92%	126.662,22	3,04%	1.044.126,90	25,08%	2.992.545,88	71,88%
11	921Q	4.055.206,00	998.742,80	24,63%	998.742,80	24,63%	585.301,55	14,43%	3.056.463,20	75,37%	413.441,25	10,20%
11	921S	6.876.983,00	761.508,91	11,07%	761.508,91	11,07%	746.990,03	10,86%	6.115.474,09	88,93%	14.518,88	0,21%
11	921U	2.998.569,00	553.794,08	18,47%	553.794,08	18,47%	234.700,48	7,83%	2.444.774,92	81,53%	319.093,60	10,64%
11	924M	215.065.737,00	5.902.280,87	2,74%	5.612.867,51	2,61%	2.234.889,53	1,04%	209.163.456,13	97,26%	3.667.391,34	1,71%
11		**233.159.830,00**	**11.335.534,76**	**4,86%**	**11.046.121,40**	**4,74%**	**3.928.543,81**	**1,68%**	**221.824.295,24**	**95,14%**	**7.406.990,95**	**3,18%**
12	921M	6.498.729,00	690.793,64	10,63%	690.793,64	10,63%	690.793,64	10,63%	5.807.935,36	89,37%	0,00	0,00%
12	921N	18.739.442,00	2.485.094,40	13,26%	2.443.919,59	13,04%	1.484.714,47	7,92%	16.254.347,60	86,74%	1.000.379,93	5,34%
12	921V	1.401.816,00	237.671,71	16,95%	115.481,47	8,24%	115.481,47	8,24%	1.164.144,29	83,05%	122.190,24	8,72%
12	923A	23.717.395,00	6.758.324,34	28,50%	6.758.324,34	28,50%	865.626,05	3,65%	16.959.070,66	71,50%	5.892.698,29	24,85%
12	923M	25.479.205,00	14.839.714,17	58,24%	14.839.714,17	58,24%	3.827.461,89	15,02%	10.639.490,83	41,76%	11.012.252,28	43,22%
12	931M	4.522.344,00	826.897,64	18,28%	826.897,64	18,28%	606.895,48	13,42%	3.695.446,36	81,72%	220.002,16	4,86%
12	931N	4.148.606,00	540.585,80	13,03%	540.585,80	13,03%	540.585,80	13,03%	3.608.020,20	86,97%	0,00	0,00%
12	931P	22.449.624,00	3.041.532,33	13,55%	3.041.532,33	13,55%	2.853.989,22	12,71%	19.408.091,67	86,45%	187.543,11	0,84%
12	932M	34.579.672,00	12.453.701,05	36,01%	12.453.701,05	36,01%	3.247.344,24	9,39%	22.125.970,95	63,99%	9.206.356,81	26,62%
12		**141.536.833,00**	**41.874.315,08**	**29,59%**	**41.710.950,03**	**29,47%**	**14.232.892,26**	**10,06%**	**99.662.517,92**	**70,41%**	**27.641.422,82**	**19,53%**
13	241N	38.386.334,76	4.046.460,65	10,54%	3.946.460,65	10,28%	551.935,69	1,44%	34.339.874,11	89,46%	3.494.524,96	9,10%
13	422B	20.807.882,00	10.045.320,55	48,28%	6.180.066,44	29,70%	921.180,89	4,43%	10.762.561,45	51,72%	9.124.139,66	43,85%
13	431A	6.269.377,00	448.932,14	7,16%	348.932,14	5,57%	330.782,26	5,28%	5.820.444,86	92,84%	118.149,88	1,88%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	433A	2.040.430,00	112.176,75	5,50%	112.176,75	5,50%	112.176,75	5,50%	1.928.253,25	94,50%	0,00	0,00%
13	463A	11.152.640,00	625.536,00	5,61%	625.536,00	5,61%	210.966,00	1,89%	10.527.104,00	94,39%	414.570,00	3,72%
13	492A	5.250.461,00	1.195.795,82	22,78%	1.113.866,72	21,21%	590.934,51	11,25%	4.054.665,18	77,22%	604.861,31	11,52%
13	492B	1.510.554,00	280.891,09	18,60%	280.891,09	18,60%	145.340,78	9,62%	1.229.662,91	81,40%	135.550,31	8,97%
13	923N	8.294.407,00	7.040.363,67	84,88%	7.040.363,67	84,88%	1.147.919,95	13,84%	1.254.043,33	15,12%	5.892.443,72	71,04%
13		**93.712.085,76**	**23.795.476,67**	**25,39%**	**19.648.293,46**	**20,97%**	**4.011.236,83**	**4,28%**	**69.916.609,09**	**74,61%**	**19.784.239,84**	**21,11%**
14	451M	16.279.359,00	4.846.452,02	29,77%	4.677.064,02	28,73%	1.353.007,12	8,31%	11.432.906,98	70,23%	3.493.444,90	21,46%
14	453A	198.868.306,00	158.860.346,86	79,88%	158.235.255,33	79,57%	9.089.716,50	4,57%	40.007.959,14	20,12%	149.770.630,36	75,31%
14	453B	14.660.741,00	3.306.724,73	22,55%	2.774.638,90	18,93%	400.988,00	2,74%	11.354.016,27	77,45%	2.905.736,73	19,82%
14	453M	6.300.487,00	1.022.002,80	16,22%	1.022.002,80	16,22%	576.179,99	9,15%	5.278.484,20	83,78%	445.822,81	7,08%
14	453N	1.394.310.957,00	170.654.954,44	12,24%	169.029.868,22	12,12%	153.052.620,16	10,98%	1.223.656.002,56	87,76%	17.602.334,28	1,26%
14		**1.630.419.850,00**	**338.690.480,85**	**20,77%**	**335.738.829,27**	**20,59%**	**164.472.511,77**	**10,09%**	**1.291.729.369,15**	**79,23%**	**174.217.969,08**	**10,69%**
15	232A	16.802.015,00	2.174.979,50	12,94%	1.964.534,11	11,69%	1.281.711,22	7,63%	14.627.035,50	87,06%	893.268,28	5,32%
15	321M	75.531.810,74	16.096.204,68	21,31%	16.096.204,68	21,31%	8.362.382,22	11,07%	59.435.606,06	78,69%	7.733.822,46	10,24%
15	321O	526.648,00	52.365,08	9,94%	52.365,08	9,94%	52.250,23	9,92%	474.282,92	90,06%	114,85	0,02%
15	321P	116.656.212,31	55.981.697,46	47,99%	54.146.499,20	46,42%	5.120.094,67	4,39%	60.674.514,85	52,01%	50.861.602,79	43,60%
15	322A	1.125.107.446,00	232.007.878,91	20,62%	231.981.134,14	20,62%	184.044.261,69	16,36%	893.099.567,09	79,38%	47.963.617,22	4,26%
15	322B	1.078.731.124,26	183.452.372,02	17,01%	181.226.309,90	16,80%	173.151.852,63	16,05%	895.278.752,24	82,99%	10.300.519,39	0,95%
15	322E	93.439.907,87	14.449.911,17	15,46%	14.449.911,17	15,46%	13.733.970,51	14,70%	78.989.996,70	84,54%	715.940,66	0,77%
15	322F	19.463.550,13	4.526.064,83	23,25%	4.526.064,83	23,25%	2.837.484,24	14,58%	14.937.485,30	76,75%	1.688.580,59	8,68%
15	322G	96.144.376,00	11.183.010,05	11,63%	11.183.010,05	11,63%	11.183.010,05	11,63%	84.961.365,95	88,37%	0,00	0,00%
15	322O	35.399.742,00	7.391.993,44	20,88%	7.328.993,44	20,70%	6.549.593,02	18,50%	28.007.748,56	79,12%	842.400,42	2,38%
15	322P	290.570.985,00	46.359.178,86	15,95%	46.359.178,86	15,95%	46.359.178,86	15,95%	244.211.806,14	84,05%	0,00	0,00%
15	323M	1.162.703.491,27	230.338.772,24	19,81%	226.994.357,70	19,52%	194.621.710,58	16,74%	932.364.719,03	80,19%	35.717.061,66	3,07%
15	324M	29.987.690,00	15.758.633,31	52,55%	15.758.633,31	52,55%	6.487.257,76	21,63%	14.229.056,69	47,45%	9.271.375,55	30,92%
15		**4.141.064.998,58**	**819.773.061,55**	**19,80%**	**812.067.196,47**	**19,61%**	**653.784.757,68**	**15,79%**	**3.321.291.937,03**	**80,20%**	**165.988.303,87**	**4,01%**
16	261O	18.755.333,55	611.651,84	3,26%	419.468,33	2,24%	375.442,75	2,00%	18.143.681,71	96,74%	236.209,09	1,26%
16	261P	9.832.113,42	1.355.822,87	13,79%	1.355.822,87	13,79%	790.786,70	8,04%	8.476.290,55	86,21%	565.036,17	5,75%
16	411A	50.942.806,58	25.027.563,08	49,13%	10.967.492,00	21,53%	2.560.468,46	5,03%	25.915.243,50	50,87%	22.467.094,62	44,10%
16	456A	31.398.316,35	18.737.096,39	59,68%	18.122.374,20	57,72%	2.791.504,81	8,89%	12.661.219,96	40,32%	15.945.591,58	50,78%
16	456B	7.040.251,00	2.832.698,16	40,24%	1.676.631,29	23,81%	378.809,69	5,38%	4.207.552,84	59,76%	2.453.888,47	34,86%
16	456M	25.135.148,00	9.700.000,36	38,59%	8.988.061,67	35,76%	2.801.241,21	11,14%	15.435.147,64	61,41%	6.898.759,15	27,45%
16	456N	53.435.710,88	9.070.985,80	16,98%	9.070.985,80	16,98%	2.225.386,38	4,16%	44.364.725,08	83,02%	6.845.599,42	12,81%
16	467A	22.574.052,22	6.284.665,19	27,84%	6.131.381,76	27,16%	2.107.390,25	9,34%	16.289.387,03	72,16%	4.177.274,94	18,50%
16		**219.113.732,00**	**73.620.483,69**	**33,60%**	**56.732.217,92**	**25,89%**	**14.031.030,25**	**6,40%**	**145.493.248,31**	**66,40%**	**59.589.453,44**	**27,20%**
17	311M	28.735.250,85	12.994.232,23	45,22%	11.038.482,19	38,41%	3.220.252,51	11,21%	15.741.018,62	54,78%	9.773.979,72	34,01%
17	311N	21.071.165,00	2.522.945,73	11,97%	2.522.945,73	11,97%	2.502.262,95	11,88%	18.548.219,27	88,03%	20.682,78	0,10%
17	311O	4.540.236,00	460.702,63	10,15%	460.702,63	10,15%	437.811,63	9,64%	4.079.533,37	89,85%	22.891,00	0,50%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.116.285,00	3.732.408,59	23,16%	3.696.458,12	22,94%	440.297,04	2,73%	12.383.876,41	76,84%	3.292.111,55	20,43%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	98.805.565,00	55.675.472,24	56,35%	55.093.430,56	55,76%	4.591.145,04	4,65%	43.130.092,76	43,65%	51.084.327,20	51,70%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**169.268.501,85**	**75.385.761,42**	**44,54%**	**72.812.019,23**	**43,02%**	**11.191.769,17**	**6,61%**	**93.882.740,43**	**55,46%**	**64.193.992,25**	**37,92%**
19	231A	75.796.040,00	74.213.383,96	97,91%	60.972.419,61	80,44%	8.298.806,64	10,95%	1.582.656,04	2,09%	65.914.577,32	86,96%
19	231B	14.018.990,00	7.184.056,07	51,25%	6.751.278,02	48,16%	943.494,81	6,73%	6.834.933,93	48,75%	6.240.561,26	44,52%
19	231C	14.333.993,00	2.369.122,73	16,53%	2.369.122,73	16,53%	1.962.663,94	13,69%	11.964.870,27	83,47%	406.458,79	2,84%
19	231D	311.901.023,66	237.948.887,57	76,29%	208.623.588,04	66,89%	34.763.069,70	11,15%	73.952.136,09	23,71%	203.185.817,87	65,14%
19	231E	2.855.555,00	669.921,38	23,46%	591.946,27	20,73%	259.343,26	9,08%	2.185.633,62	76,54%	410.578,12	14,38%
19	231F	254.588.601,00	222.819.522,77	87,52%	217.059.870,02	85,26%	28.731.048,57	11,29%	31.769.078,23	12,48%	194.088.474,20	76,24%
19	231G	59.253.400,00	12.378.261,49	20,89%	12.178.775,67	20,55%	7.938.018,41	13,40%	46.875.138,51	79,11%	4.440.243,08	7,49%
19	231H	211.793.317,00	43.491.559,77	20,53%	42.252.357,51	19,95%	31.305.728,26	14,78%	168.301.757,23	79,47%	12.185.831,51	5,75%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 2 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231I	392.798.831,00	354.438.319,60	90,23%	332.758.661,85	84,71%	42.828.518,19	10,90%	38.360.511,40	9,77%	311.609.801,41	79,33%
19	231J	55.132.140,00	11.337.617,43	20,56%	11.137.377,41	20,20%	7.897.577,44	14,32%	43.794.522,57	79,44%	3.440.039,99	6,24%
19	232B	27.118.740,04	17.240.195,05	63,57%	16.462.817,05	60,71%	1.470.514,78	5,42%	9.878.544,99	36,43%	15.769.680,27	58,15%
19	232C	5.456.655,20	3.058.586,54	56,05%	364.315,84	6,68%	363.588,05	6,66%	2.398.068,66	43,95%	2.694.998,49	49,39%
19	232D	6.208.018,00	381.097,41	6,14%	311.762,11	5,02%	122.998,22	1,98%	5.826.920,59	93,86%	258.099,19	4,16%
19	232E	252.153.421,10	120.110.516,66	47,63%	49.500.773,69	19,63%	29.190.145,80	11,58%	132.042.904,44	52,37%	90.920.370,86	36,06%
19	232F	56.052.104,00	39.271.783,05	70,06%	33.797.551,31	60,30%	8.067.979,63	14,39%	16.780.320,95	29,94%	31.203.803,42	55,67%
19	239M	38.501.842,22	10.833.020,45	28,14%	10.431.406,57	27,09%	2.905.577,77	7,55%	27.668.821,77	71,86%	7.927.442,68	20,59%
19	239N	67.203.591,58	18.908.128,50	28,14%	18.779.199,99	27,94%	4.732.586,16	7,04%	48.295.463,08	71,86%	14.175.542,34	21,09%
19		**1.845.166.262,80**	**1.176.653.980,43**	**63,77%**	**1.024.343.223,69**	**55,51%**	**211.781.659,63**	**11,48%**	**668.512.282,37**	**36,23%**	**964.872.320,80**	**52,29%**
20	241A	408.746.402,21	127.912.290,16	31,29%	126.758.013,31	31,01%	6.782.622,32	1,66%	280.834.112,05	68,71%	121.129.667,84	29,63%
20	241M	287.993.915,11	137.565.579,24	47,77%	64.567.705,06	22,42%	28.076.076,62	9,75%	150.428.335,87	52,23%	109.489.502,62	38,02%
20	494M	29.132.112,26	6.576.501,83	22,57%	6.576.501,83	22,57%	2.024.621,20	6,95%	22.555.610,43	77,43%	4.551.880,63	15,62%
20	923N	33.323.201,00	17.609.948,66	52,85%	17.609.948,66	52,85%	4.134.812,95	12,41%	15.713.252,34	47,15%	13.475.135,71	40,44%
20		**759.195.630,58**	**289.664.319,89**	**38,15%**	**215.512.168,86**	**28,39%**	**41.018.133,09**	**5,40%**	**469.531.310,69**	**61,85%**	**248.646.186,80**	**32,75%**
23	261A	78.546.587,00	43.130.532,52	54,91%	40.538.254,75	51,61%	1.524.128,86	1,94%	35.416.054,48	45,09%	41.606.403,66	52,97%
23	261B	149.942.563,00	82.502.027,31	55,02%	62.210.445,14	41,49%	14.559.460,75	9,71%	67.440.535,69	44,98%	67.942.566,56	45,31%
23	261M	10.297.945,00	2.603.701,92	25,28%	2.509.123,84	24,37%	1.031.154,37	10,01%	7.694.243,08	74,72%	1.572.547,55	15,27%
23	942N	193.869.072,00	109.227.810,02	56,34%	108.894.352,12	56,17%	1.808.473,23	0,93%	84.641.261,98	43,66%	107.419.336,79	55,41%
23		**432.656.167,00**	**237.464.071,77**	**54,89%**	**214.152.175,85**	**49,50%**	**18.923.217,21**	**4,37%**	**195.192.095,23**	**45,11%**	**218.540.854,56**	**50,51%**
25	951M	3.228.281.771,00	850.640.247,54	26,35%	850.640.247,54	26,35%	843.859.845,51	26,14%	2.377.641.523,46	73,65%	6.780.402,03	0,21%
25		**3.228.281.771,00**	**850.640.247,54**	**26,35%**	**850.640.247,54**	**26,35%**	**843.859.845,51**	**26,14%**	**2.377.641.523,46**	**73,65%**	**6.780.402,03**	**0,21%**
26	929N	2.978.762.762,46	38.708,48	0,00%	38.708,48	0,00%	38.708,48	0,00%	2.978.724.053,98	100,00%	0,00	0,00%
26		**2.978.762.762,46**	**38.708,48**	**0,00%**	**38.708,48**	**0,00%**	**38.708,48**	**0,00%**	**2.978.724.053,98**	**100,00%**	**0,00**	**0,00%**
30	929N	99.674.843,10	0,00	0,00%	0,00	0,00%	0,00	0,00%	99.674.843,10	100,00%	0,00	0,00%
30		**99.674.843,10**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**99.674.843,10**	**100,00%**	**0,00**	**0,00%**
Total		**18.163.232.287,72**	**5.374.159.229,80**	**29,59%**	**4.933.645.399,70**	**27,16%**	**2.252.772.772,78**	**12,40%**	**12.789.073.057,92**	**70,41%**	**3.121.386.457,02**	**17,19%**