## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 01001 | 911N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 29.752.700,00 | 0,00 | 0,00% | 29.752.700,00 | 100,00% |
| A002 | 01001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **29.752.700,00** | **0,00** | **0,00%** | **29.752.700,00** | **100,00%** |
| A002 | | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **29.752.700,00** | **0,00** | **0,00%** | **29.752.700,00** | **100,00%** |
| A003 | 02001 | 911O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 8.454.389,00 | 0,00 | 0,00% | 8.454.389,00 | 100,00% |
| A003 | 02001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **8.454.389,00** | **0,00** | **0,00%** | **8.454.389,00** | **100,00%** |
| A003 | | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **8.454.389,00** | **0,00** | **0,00%** | **8.454.389,00** | **100,00%** |
| 1001 | 03001 | 912M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.304.974,00 | 0,00 | 0,00% | 1.304.974,00 | 100,00% |
| 1001 | 03001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.304.974,00** | **0,00** | **0,00%** | **1.304.974,00** | **100,00%** |
| 1001 | 04001 | 331M | 24 | 2.143.714,28 | 11,06% | -44.662,05 | -0,23% | 19.387.539,00 | 2.099.052,23 | 10,83% | 21.486.591,23 | 110,83% |
| 1001 | 04001 | | **24** | **2.143.714,28** | **11,06%** | **-44.662,05** | **-0,23%** | **19.387.539,00** | **2.099.052,23** | **10,83%** | **21.486.591,23** | **110,83%** |
| 1001 | 04010 | 333A | 9 | 126.270,00 | 1,40% | -126.270,00 | -1,40% | 9.027.898,00 | 0,00 | 0,00% | 9.027.898,00 | 100,00% |
| 1001 | 04010 | 334A | 2 | 22.262,83 | 0,05% | -22.262,83 | -0,05% | 44.413.271,00 | 0,00 | 0,00% | 44.413.271,00 | 100,00% |
| 1001 | 04010 | | **11** | **148.532,83** | **0,28%** | **-148.532,83** | **-0,28%** | **53.441.169,00** | **0,00** | **0,00%** | **53.441.169,00** | **100,00%** |
| 1001 | 04011 | 332A | 6 | 181.324,45 | 3,14% | -181.324,45 | -3,14% | 5.781.951,00 | 0,00 | 0,00% | 5.781.951,00 | 100,00% |
| 1001 | 04011 | 332B | 8 | 257.000,00 | 0,76% | -257.000,00 | -0,76% | 33.712.851,00 | 0,00 | 0,00% | 33.712.851,00 | 100,00% |
| 1001 | 04011 | 337C | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 11.034.186,00 | 0,00 | 0,00% | 11.034.186,00 | 100,00% |
| 1001 | 04011 | | **14** | **438.324,45** | **0,87%** | **-438.324,45** | **-0,87%** | **50.528.988,00** | **0,00** | **0,00%** | **50.528.988,00** | **100,00%** |
| 1001 | 04012 | 432A | 4 | 2.024,44 | 0,01% | -2.024,44 | -0,01% | 23.827.754,00 | 0,00 | 0,00% | 23.827.754,00 | 100,00% |
| 1001 | 04012 | | **4** | **2.024,44** | **0,01%** | **-2.024,44** | **-0,01%** | **23.827.754,00** | **0,00** | **0,00%** | **23.827.754,00** | **100,00%** |
| 1001 | 04013 | 333A | 6 | 136.317,92 | 2,54% | -136.317,92 | -2,54% | 5.372.431,00 | 0,00 | 0,00% | 5.372.431,00 | 100,00% |
| 1001 | 04013 | | **6** | **136.317,92** | **2,54%** | **-136.317,92** | **-2,54%** | **5.372.431,00** | **0,00** | **0,00%** | **5.372.431,00** | **100,00%** |
| 1001 | 04014 | 232A | 4 | 0,00 | 0,00% | -38.676,35 | -0,30% | 12.940.384,00 | -38.676,35 | -0,30% | 12.901.707,65 | 99,70% |
| 1001 | 04014 | 336A | 6 | 329.672,83 | 0,92% | -1.103.672,83 | -3,09% | 35.732.476,00 | -774.000,00 | -2,17% | 34.958.476,00 | 97,83% |
| 1001 | 04014 | | **10** | **329.672,83** | **0,68%** | **-1.142.349,18** | **-2,35%** | **48.672.860,00** | **-812.676,35** | **-1,67%** | **47.860.183,65** | **98,33%** |
| 1001 | 11001 | 924M | 14 | 79.563,96 | 0,24% | -130.571,63 | -0,39% | 33.775.276,00 | -51.007,67 | -0,15% | 33.724.268,33 | 99,85% |
| 1001 | 11001 | | **14** | **79.563,96** | **0,24%** | **-130.571,63** | **-0,39%** | **33.775.276,00** | **-51.007,67** | **-0,15%** | **33.724.268,33** | **99,85%** |
| 1001 | 11010 | 131M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.287.704,00 | 0,00 | 0,00% | 1.287.704,00 | 100,00% |
| 1001 | 11010 | 132A | 1 | 0,00 | 0,00% | -100.327,00 | -0,12% | 86.463.647,00 | -100.327,00 | -0,12% | 86.363.320,00 | 99,88% |
| 1001 | 11010 | | **1** | **0,00** | **0,00%** | **-100.327,00** | **-0,11%** | **87.751.351,00** | **-100.327,00** | **-0,11%** | **87.651.024,00** | **99,89%** |
| 1001 | 11011 | 134A | 1 | 100.327,00 | 0,07% | 0,00 | 0,00% | 152.410.628,00 | 100.327,00 | 0,07% | 152.510.955,00 | 100,07% |
| 1001 | 11011 | | **1** | **100.327,00** | **0,07%** | **0,00** | **0,00%** | **152.410.628,00** | **100.327,00** | **0,07%** | **152.510.955,00** | **100,07%** |
| 1001 | 11012 | 112A | 6 | 2.576.485,63 | 6,55% | -2.576.485,63 | -6,55% | 39.365.505,00 | 0,00 | 0,00% | 39.365.505,00 | 100,00% |
| 1001 | 11012 | 112B | 9 | 161.061,87 | 0,14% | -479.512,00 | -0,41% | 115.623.976,00 | -318.450,13 | -0,28% | 115.305.525,87 | 99,72% |
| 1001 | 11012 | 112C | 8 | 489.320,80 | 0,17% | -490.179,71 | -0,17% | 285.554.453,00 | -858,91 | 0,00% | 285.553.594,09 | 100,00% |
| 1001 | 11012 | | **23** | **3.226.868,30** | **0,73%** | **-3.546.177,34** | **-0,80%** | **440.543.934,00** | **-319.309,04** | **-0,07%** | **440.224.624,96** | **99,93%** |
| 1001 | 11013 | 921N | 3 | 2.250,00 | 0,02% | -2.250,00 | -0,02% | 13.619.775,00 | 0,00 | 0,00% | 13.619.775,00 | 100,00% |
| 1001 | 11013 | | **3** | **2.250,00** | **0,02%** | **-2.250,00** | **-0,02%** | **13.619.775,00** | **0,00** | **0,00%** | **13.619.775,00** | **100,00%** |
| 1001 | 11014 | 921S | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.310.771,00 | 0,00 | 0,00% | 6.310.771,00 | 100,00% |
| 1001 | 11014 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **6.310.771,00** | **0,00** | **0,00%** | **6.310.771,00** | **100,00%** |
| 1001 | 11015 | 921T | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 7.445.382,00 | 0,00 | 0,00% | 7.445.382,00 | 100,00% |
| 1001 | 11015 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **7.445.382,00** | **0,00** | **0,00%** | **7.445.382,00** | **100,00%** |
| 1001 | 11016 | 921Q | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.332.761,00 | 0,00 | 0,00% | 3.332.761,00 | 100,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 11016 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.332.761,00** | **0,00** | **0,00%** | **3.332.761,00** | **100,00%** |
| 1001 | 11018 | 921U | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.869.580,00 | 0,00 | 0,00% | 2.869.580,00 | 100,00% |
| 1001 | 11018 | 921V | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 833.873,00 | 0,00 | 0,00% | 833.873,00 | 100,00% |
| 1001 | 11018 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.703.453,00** | **0,00** | **0,00%** | **3.703.453,00** | **100,00%** |
| 1001 | 11019 | 334D | 7 | 5.506,00 | 0,13% | -5.506,00 | -0,13% | 4.095.414,00 | 0,00 | 0,00% | 4.095.414,00 | 100,00% |
| 1001 | 11019 | | **7** | **5.506,00** | **0,13%** | **-5.506,00** | **-0,13%** | **4.095.414,00** | **0,00** | **0,00%** | **4.095.414,00** | **100,00%** |
| 1001 | 11020 | 921X | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.032.954,00 | 0,00 | 0,00% | 1.032.954,00 | 100,00% |
| 1001 | 11020 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.032.954,00** | **0,00** | **0,00%** | **1.032.954,00** | **100,00%** |
| 1001 | 12001 | 923M | 6 | 360.948,49 | 0,18% | -9.349,25 | 0,00% | 201.155.422,00 | 351.599,24 | 0,17% | 201.507.021,24 | 100,17% |
| 1001 | 12001 | | **6** | **360.948,49** | **0,18%** | **-9.349,25** | **0,00%** | **201.155.422,00** | **351.599,24** | **0,17%** | **201.507.021,24** | **100,17%** |
| 1001 | 12010 | 433A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.146.939,00 | 0,00 | 0,00% | 2.146.939,00 | 100,00% |
| 1001 | 12010 | 463A | 3 | 215.884,00 | 2,09% | -215.884,00 | -2,09% | 10.352.043,00 | 0,00 | 0,00% | 10.352.043,00 | 100,00% |
| 1001 | 12010 | 923C | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.625.511,00 | 0,00 | 0,00% | 2.625.511,00 | 100,00% |
| 1001 | 12010 | | **3** | **215.884,00** | **1,43%** | **-215.884,00** | **-1,43%** | **15.124.493,00** | **0,00** | **0,00%** | **15.124.493,00** | **100,00%** |
| 1001 | 12011 | 422B | 2 | 46.000,00 | 0,26% | -46.000,00 | -0,26% | 17.992.458,00 | 0,00 | 0,00% | 17.992.458,00 | 100,00% |
| 1001 | 12011 | | **2** | **46.000,00** | **0,26%** | **-46.000,00** | **-0,26%** | **17.992.458,00** | **0,00** | **0,00%** | **17.992.458,00** | **100,00%** |
| 1001 | 12013 | 431A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.043.315,00 | 0,00 | 0,00% | 6.043.315,00 | 100,00% |
| 1001 | 12013 | 492A | 6 | 7.300,52 | 0,14% | -7.300,52 | -0,14% | 5.104.543,00 | 0,00 | 0,00% | 5.104.543,00 | 100,00% |
| 1001 | 12013 | | **6** | **7.300,52** | **0,07%** | **-7.300,52** | **-0,07%** | **11.147.858,00** | **0,00** | **0,00%** | **11.147.858,00** | **100,00%** |
| 1001 | 12015 | 921M | 5 | 44.168,50 | 0,76% | -59.709,73 | -1,02% | 5.847.089,00 | -15.541,23 | -0,27% | 5.831.547,77 | 99,73% |
| 1001 | 12015 | 931N | 4 | 72.960,28 | 2,22% | 0,00 | 0,00% | 3.283.603,00 | 72.960,28 | 2,22% | 3.356.563,28 | 102,22% |
| 1001 | 12015 | | **9** | **117.128,78** | **1,28%** | **-59.709,73** | **-0,65%** | **9.130.692,00** | **57.419,05** | **0,63%** | **9.188.111,05** | **100,63%** |
| 1001 | 12016 | 932M | 5 | 33.238,92 | 0,10% | -13.166,02 | -0,04% | 33.233.863,00 | 20.072,90 | 0,06% | 33.253.935,90 | 100,06% |
| 1001 | 12016 | 932O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.305.758,00 | 0,00 | 0,00% | 2.305.758,00 | 100,00% |
| 1001 | 12016 | | **5** | **33.238,92** | **0,09%** | **-13.166,02** | **-0,04%** | **35.539.621,00** | **20.072,90** | **0,06%** | **35.559.693,90** | **100,06%** |
| 1001 | 12017 | 923A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 17.493.522,00 | 0,00 | 0,00% | 17.493.522,00 | 100,00% |
| 1001 | 12017 | 931M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 4.230.073,00 | 0,00 | 0,00% | 4.230.073,00 | 100,00% |
| 1001 | 12017 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **21.723.595,00** | **0,00** | **0,00%** | **21.723.595,00** | **100,00%** |
| 1001 | 12018 | 931P | 4 | 96.790,22 | 0,48% | 0,00 | 0,00% | 20.013.501,00 | 96.790,22 | 0,48% | 20.110.291,22 | 100,48% |
| 1001 | 12018 | | **4** | **96.790,22** | **0,48%** | **0,00** | **0,00%** | **20.013.501,00** | **96.790,22** | **0,48%** | **20.110.291,22** | **100,48%** |
| 1001 | 12019 | 492B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.380.940,00 | 0,00 | 0,00% | 1.380.940,00 | 100,00% |
| 1001 | 12019 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.380.940,00** | **0,00** | **0,00%** | **1.380.940,00** | **100,00%** |
| 1001 | 14001 | 451M | 18 | 104.581,80 | 0,40% | -66.767,60 | -0,26% | 25.898.972,00 | 37.814,20 | 0,15% | 25.936.786,20 | 100,15% |
| 1001 | 14001 | | **18** | **104.581,80** | **0,40%** | **-66.767,60** | **-0,26%** | **25.898.972,00** | **37.814,20** | **0,15%** | **25.936.786,20** | **100,15%** |
| 1001 | 14010 | 453M | 4 | 2.252,00 | 0,05% | -2.252,00 | -0,05% | 4.999.064,00 | 0,00 | 0,00% | 4.999.064,00 | 100,00% |
| 1001 | 14010 | | **4** | **2.252,00** | **0,05%** | **-2.252,00** | **-0,05%** | **4.999.064,00** | **0,00** | **0,00%** | **4.999.064,00** | **100,00%** |
| 1001 | 14012 | 453A | 9 | 2.171.607,00 | 1,19% | -33.038,00 | -0,02% | 182.174.611,00 | 2.138.569,00 | 1,17% | 184.313.180,00 | 101,17% |
| 1001 | 14012 | 453B | 4 | 196.294,89 | 0,74% | -2.334.863,89 | -8,80% | 26.545.918,00 | -2.138.569,00 | -8,06% | 24.407.349,00 | 91,94% |
| 1001 | 14012 | | **13** | **2.367.901,89** | **1,13%** | **-2.367.901,89** | **-1,13%** | **208.720.529,00** | **0,00** | **0,00%** | **208.720.529,00** | **100,00%** |
| 1001 | 14014 | 261A | 4 | 1.339.581,41 | 2,15% | -1.339.581,41 | -2,15% | 62.263.089,00 | 0,00 | 0,00% | 62.263.089,00 | 100,00% |
| 1001 | 14014 | | **4** | **1.339.581,41** | **2,15%** | **-1.339.581,41** | **-2,15%** | **62.263.089,00** | **0,00** | **0,00%** | **62.263.089,00** | **100,00%** |
| 1001 | 15001 | 321M | 8 | 110.000,00 | 0,30% | -4.012.407,70 | -11,05% | 36.306.300,00 | -3.902.407,70 | -10,75% | 32.403.892,30 | 89,25% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 15001 | | **8** | **110.000,00** | **0,30%** | **-4.012.407,70** | **-11,05%** | **36.306.300,00** | **-3.902.407,70** | **-10,75%** | **32.403.892,30** | **89,25%** |
| 1001 | 15002 | 321M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 20.201.525,00 | 0,00 | 0,00% | 20.201.525,00 | 100,00% |
| 1001 | 15002 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **20.201.525,00** | **0,00** | **0,00%** | **20.201.525,00** | **100,00%** |
| 1001 | 15010 | 322A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 73.391.124,00 | 0,00 | 0,00% | 73.391.124,00 | 100,00% |
| 1001 | 15010 | 322B | 5 | 42.122,46 | 0,05% | -42.122,46 | -0,05% | 76.689.203,00 | 0,00 | 0,00% | 76.689.203,00 | 100,00% |
| 1001 | 15010 | | **5** | **42.122,46** | **0,03%** | **-42.122,46** | **-0,03%** | **150.080.327,00** | **0,00** | **0,00%** | **150.080.327,00** | **100,00%** |
| 1001 | 15011 | 322E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 10.200.824,00 | 0,00 | 0,00% | 10.200.824,00 | 100,00% |
| 1001 | 15011 | 322F | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 16.882.342,00 | 0,00 | 0,00% | 16.882.342,00 | 100,00% |
| 1001 | 15011 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **27.083.166,00** | **0,00** | **0,00%** | **27.083.166,00** | **100,00%** |
| 1001 | 15012 | 322O | 2 | 300.000,00 | 0,80% | -300.000,00 | -0,80% | 37.374.319,00 | 0,00 | 0,00% | 37.374.319,00 | 100,00% |
| 1001 | 15012 | 323M | 2 | 570,22 | 0,00% | -570,22 | 0,00% | 1.127.823.417,00 | 0,00 | 0,00% | 1.127.823.417,00 | 100,00% |
| 1001 | 15012 | | **4** | **300.570,22** | **0,03%** | **-300.570,22** | **-0,03%** | **1.165.197.736,00** | **0,00** | **0,00%** | **1.165.197.736,00** | **100,00%** |
| 1001 | 15014 | 322C | 5 | 127.290,24 | 0,01% | 0,00 | 0,00% | 945.274.034,00 | 127.290,24 | 0,01% | 945.401.324,24 | 100,01% |
| 1001 | 15014 | | **5** | **127.290,24** | **0,01%** | **0,00** | **0,00%** | **945.274.034,00** | **127.290,24** | **0,01%** | **945.401.324,24** | **100,01%** |
| 1001 | 15015 | 321P | 4 | 177.116,64 | 0,20% | -177.116,64 | -0,20% | 88.812.281,00 | 0,00 | 0,00% | 88.812.281,00 | 100,00% |
| 1001 | 15015 | 324M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 26.982.178,00 | 0,00 | 0,00% | 26.982.178,00 | 100,00% |
| 1001 | 15015 | | **4** | **177.116,64** | **0,15%** | **-177.116,64** | **-0,15%** | **115.794.459,00** | **0,00** | **0,00%** | **115.794.459,00** | **100,00%** |
| 1001 | 15016 | 321M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 33.960.173,00 | 0,00 | 0,00% | 33.960.173,00 | 100,00% |
| 1001 | 15016 | 322A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 843.674.688,00 | 0,00 | 0,00% | 843.674.688,00 | 100,00% |
| 1001 | 15016 | 322B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 815.046.437,00 | 0,00 | 0,00% | 815.046.437,00 | 100,00% |
| 1001 | 15016 | 322E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 76.115.950,00 | 0,00 | 0,00% | 76.115.950,00 | 100,00% |
| 1001 | 15016 | 322G | 2 | 2.649.083,72 | 3,20% | -2.649.083,72 | -3,20% | 82.813.381,00 | 0,00 | 0,00% | 82.813.381,00 | 100,00% |
| 1001 | 15016 | 322O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 4.520.023,00 | 0,00 | 0,00% | 4.520.023,00 | 100,00% |
| 1001 | 15016 | 322P | 6 | 59.297,85 | 0,02% | -37.250,90 | -0,02% | 244.015.821,00 | 22.046,95 | 0,01% | 244.037.867,95 | 100,01% |
| 1001 | 15016 | | **8** | **2.708.381,57** | **0,13%** | **-2.686.334,62** | **-0,13%** | **2.100.146.473,00** | **22.046,95** | **0,00%** | **2.100.168.519,95** | **100,00%** |
| 1001 | 15017 | 321O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 473.402,00 | 0,00 | 0,00% | 473.402,00 | 100,00% |
| 1001 | 15017 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **473.402,00** | **0,00** | **0,00%** | **473.402,00** | **100,00%** |
| 1001 | 15019 | 466A | 7 | 1.000.000,00 | 0,93% | -1.127.290,24 | -1,04% | 107.993.981,00 | -127.290,24 | -0,12% | 107.866.690,76 | 99,88% |
| 1001 | 15019 | | **7** | **1.000.000,00** | **0,93%** | **-1.127.290,24** | **-1,04%** | **107.993.981,00** | **-127.290,24** | **-0,12%** | **107.866.690,76** | **99,88%** |
| 1001 | 16001 | 456M | 17 | 800.073,28 | 2,98% | -873.033,56 | -3,25% | 26.848.153,00 | -72.960,28 | -0,27% | 26.775.192,72 | 99,73% |
| 1001 | 16001 | | **17** | **800.073,28** | **2,98%** | **-873.033,56** | **-3,25%** | **26.848.153,00** | **-72.960,28** | **-0,27%** | **26.775.192,72** | **99,73%** |
| 1001 | 16010 | 456A | 2 | 210.743,00 | 0,88% | 0,00 | 0,00% | 24.044.359,00 | 210.743,00 | 0,88% | 24.255.102,00 | 100,88% |
| 1001 | 16010 | 456N | 5 | 60.000,00 | 0,13% | -270.743,00 | -0,59% | 45.619.674,00 | -210.743,00 | -0,46% | 45.408.931,00 | 99,54% |
| 1001 | 16010 | | **7** | **270.743,00** | **0,39%** | **-270.743,00** | **-0,39%** | **69.664.033,00** | **0,00** | **0,00%** | **69.664.033,00** | **100,00%** |
| 1001 | 16012 | 261O | 4 | 72.960,28 | 0,27% | 0,00 | 0,00% | 26.733.760,00 | 72.960,28 | 0,27% | 26.806.720,28 | 100,27% |
| 1001 | 16012 | 261P | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 8.348.190,00 | 0,00 | 0,00% | 8.348.190,00 | 100,00% |
| 1001 | 16012 | | **4** | **72.960,28** | **0,21%** | **0,00** | **0,00%** | **35.081.950,00** | **72.960,28** | **0,21%** | **35.154.910,28** | **100,21%** |
| 1001 | 16014 | 411A | 2 | 58.000,00 | 0,13% | -58.000,00 | -0,13% | 45.256.684,00 | 0,00 | 0,00% | 45.256.684,00 | 100,00% |
| 1001 | 16014 | | **2** | **58.000,00** | **0,13%** | **-58.000,00** | **-0,13%** | **45.256.684,00** | **0,00** | **0,00%** | **45.256.684,00** | **100,00%** |
| 1001 | 16016 | 942N | 4 | 882.780,99 | 0,47% | -882.780,99 | -0,47% | 189.839.751,00 | 0,00 | 0,00% | 189.839.751,00 | 100,00% |
| 1001 | 16016 | | **4** | **882.780,99** | **0,47%** | **-882.780,99** | **-0,47%** | **189.839.751,00** | **0,00** | **0,00%** | **189.839.751,00** | **100,00%** |
| 1001 | 17001 | 311M | 9 | 153.872,40 | 0,46% | -75.305,65 | -0,23% | 33.467.007,00 | 78.566,75 | 0,23% | 33.545.573,75 | 100,23% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 17001 | | **9** | **153.872,40** | **0,46%** | **-75.305,65** | **-0,23%** | **33.467.007,00** | **78.566,75** | **0,23%** | **33.545.573,75** | **100,23%** |
| 1001 | 17003 | 311O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 5.492.019,00 | 0,00 | 0,00% | 5.492.019,00 | 100,00% |
| 1001 | 17003 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **5.492.019,00** | **0,00** | **0,00%** | **5.492.019,00** | **100,00%** |
| 1001 | 17010 | 312D | 2 | 27.315,00 | 0,16% | -27.315,00 | -0,16% | 16.632.189,00 | 0,00 | 0,00% | 16.632.189,00 | 100,00% |
| 1001 | 17010 | | **2** | **27.315,00** | **0,16%** | **-27.315,00** | **-0,16%** | **16.632.189,00** | **0,00** | **0,00%** | **16.632.189,00** | **100,00%** |
| 1001 | 17011 | 311N | 3 | 12.130,76 | 0,06% | -12.130,76 | -0,06% | 20.182.751,00 | 0,00 | 0,00% | 20.182.751,00 | 100,00% |
| 1001 | 17011 | | **3** | **12.130,76** | **0,06%** | **-12.130,76** | **-0,06%** | **20.182.751,00** | **0,00** | **0,00%** | **20.182.751,00** | **100,00%** |
| 1001 | 17012 | 313B | 4 | 57.631,78 | 0,06% | 0,00 | 0,00% | 93.614.755,00 | 57.631,78 | 0,06% | 93.672.386,78 | 100,06% |
| 1001 | 17012 | | **4** | **57.631,78** | **0,06%** | **0,00** | **0,00%** | **93.614.755,00** | **57.631,78** | **0,06%** | **93.672.386,78** | **100,06%** |
| 1001 | 19001 | 239M | 3 | 11.539,00 | 0,02% | -22.853,93 | -0,04% | 63.862.679,00 | -11.314,93 | -0,02% | 63.851.364,07 | 99,98% |
| 1001 | 19001 | | **3** | **11.539,00** | **0,02%** | **-22.853,93** | **-0,04%** | **63.862.679,00** | **-11.314,93** | **-0,02%** | **63.851.364,07** | **99,98%** |
| 1001 | 19010 | 232C | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 4.991.854,00 | 0,00 | 0,00% | 4.991.854,00 | 100,00% |
| 1001 | 19010 | 232D | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 4.913.621,00 | 0,00 | 0,00% | 4.913.621,00 | 100,00% |
| 1001 | 19010 | 232E | 7 | 405.674,60 | 0,18% | -406.070,70 | -0,18% | 224.944.929,00 | -396,10 | 0,00% | 224.944.532,90 | 100,00% |
| 1001 | 19010 | | **7** | **405.674,60** | **0,17%** | **-406.070,70** | **-0,17%** | **234.850.404,00** | **-396,10** | **0,00%** | **234.850.007,90** | **100,00%** |
| 1001 | 19011 | 231D | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 300.139.303,00 | 0,00 | 0,00% | 300.139.303,00 | 100,00% |
| 1001 | 19011 | 231I | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 360.378.780,00 | 0,00 | 0,00% | 360.378.780,00 | 100,00% |
| 1001 | 19011 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **660.518.083,00** | **0,00** | **0,00%** | **660.518.083,00** | **100,00%** |
| 1001 | 19012 | 231A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 74.065.947,00 | 0,00 | 0,00% | 74.065.947,00 | 100,00% |
| 1001 | 19012 | 231C | 3 | 22.853,93 | 0,18% | -11.539,00 | -0,09% | 12.675.974,00 | 11.314,93 | 0,09% | 12.687.288,93 | 100,09% |
| 1001 | 19012 | 231F | 3 | 0,00 | 0,00% | -1.977,32 | 0,00% | 248.088.809,00 | -1.977,32 | 0,00% | 248.086.831,68 | 100,00% |
| 1001 | 19012 | | **6** | **22.853,93** | **0,01%** | **-13.516,32** | **0,00%** | **334.830.730,00** | **9.337,61** | **0,00%** | **334.840.067,61** | **100,00%** |
| 1001 | 19013 | 232B | 6 | 543.000,00 | 2,29% | -543.000,00 | -2,29% | 23.722.547,00 | 0,00 | 0,00% | 23.722.547,00 | 100,00% |
| 1001 | 19013 | | **6** | **543.000,00** | **2,29%** | **-543.000,00** | **-2,29%** | **23.722.547,00** | **0,00** | **0,00%** | **23.722.547,00** | **100,00%** |
| 1001 | 19017 | 232F | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 49.299.422,00 | 0,00 | 0,00% | 49.299.422,00 | 100,00% |
| 1001 | 19017 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **49.299.422,00** | **0,00** | **0,00%** | **49.299.422,00** | **100,00%** |
| 1001 | 20001 | 923M | 7 | 106.244,29 | 0,37% | -105.930,00 | -0,36% | 29.058.958,00 | 314,29 | 0,00% | 29.059.272,29 | 100,00% |
| 1001 | 20001 | | **7** | **106.244,29** | **0,37%** | **-105.930,00** | **-0,36%** | **29.058.958,00** | **314,29** | **0,00%** | **29.059.272,29** | **100,00%** |
| 1001 | 20002 | 241N | 3 | 11.328,85 | 0,03% | -5.091,02 | -0,01% | 37.571.766,00 | 6.237,83 | 0,02% | 37.578.003,83 | 100,02% |
| 1001 | 20002 | | **3** | **11.328,85** | **0,03%** | **-5.091,02** | **-0,01%** | **37.571.766,00** | **6.237,83** | **0,02%** | **37.578.003,83** | **100,02%** |
| 1001 | 20015 | 241M | 8 | 1.120.630,00 | 0,52% | -1.129.211,59 | -0,52% | 217.339.889,00 | -8.581,59 | 0,00% | 217.331.307,41 | 100,00% |
| 1001 | 20015 | | **8** | **1.120.630,00** | **0,52%** | **-1.129.211,59** | **-0,52%** | **217.339.889,00** | **-8.581,59** | **0,00%** | **217.331.307,41** | **100,00%** |
| 1001 | 20016 | 494M | 1 | 0,00 | 0,00% | -314,29 | 0,00% | 6.588.673,00 | -314,29 | 0,00% | 6.588.358,71 | 100,00% |
| 1001 | 20016 | | **1** | **0,00** | **0,00%** | **-314,29** | **0,00%** | **6.588.673,00** | **-314,29** | **0,00%** | **6.588.358,71** | **100,00%** |
| 1001 | 20017 | 241A | 5 | 89.473,92 | 0,05% | -102.869,29 | -0,06% | 167.469.117,00 | -13.395,37 | -0,01% | 167.455.721,63 | 99,99% |
| 1001 | 20017 | | **5** | **89.473,92** | **0,05%** | **-102.869,29** | **-0,06%** | **167.469.117,00** | **-13.395,37** | **-0,01%** | **167.455.721,63** | **99,99%** |
| 1001 | 25001 | 951M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.997.543.219,00 | 0,00 | 0,00% | 2.997.543.219,00 | 100,00% |
| 1001 | 25001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **2.997.543.219,00** | **0,00** | **0,00%** | **2.997.543.219,00** | **100,00%** |
| 1001 | 26001 | 929N | 5 | 1.945.432,41 | 1,27% | -466.088,82 | -0,30% | 153.367.174,00 | 1.479.343,59 | 0,96% | 154.846.517,59 | 100,96% |
| 1001 | 26001 | | **5** | **1.945.432,41** | **1,27%** | **-466.088,82** | **-0,30%** | **153.367.174,00** | **1.479.343,59** | **0,96%** | **154.846.517,59** | **100,96%** |
| 1001 | 30001 | 929N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 96.649.376,00 | 0,00 | 0,00% | 96.649.376,00 | 100,00% |
| 1001 | 30001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **96.649.376,00** | **0,00** | **0,00%** | **96.649.376,00** | **100,00%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | | | **336** | **22.361.875,66** | **0,19%** | **-23.165.052,06** | **-0,20%** | **11.868.950.380,00** | **-803.176,40** | **-0,01%** | **11.868.147.203,60** | **99,99%** |
| 1004 | 19102RM20 | 231H | 2 | 2.650,00 | 0,12% | 0,00 | 0,00% | 2.137.293,00 | 2.650,00 | 0,12% | 2.139.943,00 | 100,12% |
| 1004 | 19102RM20 | | **2** | **2.650,00** | **0,12%** | **0,00** | **0,00%** | **2.137.293,00** | **2.650,00** | **0,12%** | **2.139.943,00** | **100,12%** |
| 1004 | 19102RM19 | 231H | 2 | 7.200,00 | 1,10% | 0,00 | 0,00% | 652.977,00 | 7.200,00 | 1,10% | 660.177,00 | 101,10% |
| 1004 | 19102RM19 | | **2** | **7.200,00** | **1,10%** | **0,00** | **0,00%** | **652.977,00** | **7.200,00** | **1,10%** | **660.177,00** | **101,10%** |
| 1004 | 19102RM21 | 231H | 2 | 21.600,00 | 4,31% | 0,00 | 0,00% | 501.066,00 | 21.600,00 | 4,31% | 522.666,00 | 104,31% |
| 1004 | 19102RM21 | | **2** | **21.600,00** | **4,31%** | **0,00** | **0,00%** | **501.066,00** | **21.600,00** | **4,31%** | **522.666,00** | **104,31%** |
| 1004 | 19102RM18 | 231H | 2 | 5.200,00 | 1,74% | 0,00 | 0,00% | 299.448,00 | 5.200,00 | 1,74% | 304.648,00 | 101,74% |
| 1004 | 19102RM18 | | **2** | **5.200,00** | **1,74%** | **0,00** | **0,00%** | **299.448,00** | **5.200,00** | **1,74%** | **304.648,00** | **101,74%** |
| 1004 | 19102RM15 | 231H | 2 | 7.200,00 | 1,83% | 0,00 | 0,00% | 392.408,00 | 7.200,00 | 1,83% | 399.608,00 | 101,83% |
| 1004 | 19102RM15 | | **2** | **7.200,00** | **1,83%** | **0,00** | **0,00%** | **392.408,00** | **7.200,00** | **1,83%** | **399.608,00** | **101,83%** |
| 1004 | 19102RM22 | 231H | 4 | 15.700,00 | 1,46% | 0,00 | 0,00% | 1.073.441,00 | 15.700,00 | 1,46% | 1.089.141,00 | 101,46% |
| 1004 | 19102RM22 | | **4** | **15.700,00** | **1,46%** | **0,00** | **0,00%** | **1.073.441,00** | **15.700,00** | **1,46%** | **1.089.141,00** | **101,46%** |
| 1004 | 19102RM16 | 231H | 1 | 2.200,00 | 0,10% | 0,00 | 0,00% | 2.299.970,00 | 2.200,00 | 0,10% | 2.302.170,00 | 100,10% |
| 1004 | 19102RM16 | | **1** | **2.200,00** | **0,10%** | **0,00** | **0,00%** | **2.299.970,00** | **2.200,00** | **0,10%** | **2.302.170,00** | **100,10%** |
| 1004 | 19102RM17 | 231H | 4 | 32.200,00 | 4,46% | 0,00 | 0,00% | 721.243,00 | 32.200,00 | 4,46% | 753.443,00 | 104,46% |
| 1004 | 19102RM17 | | **4** | **32.200,00** | **4,46%** | **0,00** | **0,00%** | **721.243,00** | **32.200,00** | **4,46%** | **753.443,00** | **104,46%** |
| 1004 | 19102RM23 | 231H | 1 | 2.200,00 | 0,16% | 0,00 | 0,00% | 1.388.463,00 | 2.200,00 | 0,16% | 1.390.663,00 | 100,16% |
| 1004 | 19102RM23 | | **1** | **2.200,00** | **0,16%** | **0,00** | **0,00%** | **1.388.463,00** | **2.200,00** | **0,16%** | **1.390.663,00** | **100,16%** |
| 1004 | 19102CA04 | 231J | 2 | 8.285,00 | 0,80% | 0,00 | 0,00% | 1.039.290,00 | 8.285,00 | 0,80% | 1.047.575,00 | 100,80% |
| 1004 | 19102CA04 | | **2** | **8.285,00** | **0,80%** | **0,00** | **0,00%** | **1.039.290,00** | **8.285,00** | **0,80%** | **1.047.575,00** | **100,80%** |
| 1004 | 19102CA05 | 231J | 1 | 2.000,00 | 0,95% | 0,00 | 0,00% | 210.208,00 | 2.000,00 | 0,95% | 212.208,00 | 100,95% |
| 1004 | 19102CA05 | | **1** | **2.000,00** | **0,95%** | **0,00** | **0,00%** | **210.208,00** | **2.000,00** | **0,95%** | **212.208,00** | **100,95%** |
| 1004 | 19102CA03 | 231J | 2 | 12.000,00 | 1,37% | 0,00 | 0,00% | 876.823,00 | 12.000,00 | 1,37% | 888.823,00 | 101,37% |
| 1004 | 19102CA03 | | **2** | **12.000,00** | **1,37%** | **0,00** | **0,00%** | **876.823,00** | **12.000,00** | **1,37%** | **888.823,00** | **101,37%** |
| 1004 | 19102CA02 | 231J | 4 | 20.077,89 | 3,37% | 0,00 | 0,00% | 596.071,00 | 20.077,89 | 3,37% | 616.148,89 | 103,37% |
| 1004 | 19102CA02 | | **4** | **20.077,89** | **3,37%** | **0,00** | **0,00%** | **596.071,00** | **20.077,89** | **3,37%** | **616.148,89** | **103,37%** |
| 1004 | 19102CO01 | 231J | 2 | 2.013,00 | 0,38% | 0,00 | 0,00% | 530.635,00 | 2.013,00 | 0,38% | 532.648,00 | 100,38% |
| 1004 | 19102CO01 | | **2** | **2.013,00** | **0,38%** | **0,00** | **0,00%** | **530.635,00** | **2.013,00** | **0,38%** | **532.648,00** | **100,38%** |
| 1004 | 19102CO03 | 231J | 4 | 6.542,88 | 1,54% | -1.250,00 | -0,30% | 423.614,00 | 5.292,88 | 1,25% | 428.906,88 | 101,25% |
| 1004 | 19102CO03 | | **4** | **6.542,88** | **1,54%** | **-1.250,00** | **-0,30%** | **423.614,00** | **5.292,88** | **1,25%** | **428.906,88** | **101,25%** |
| 1004 | 19102RM14 | 231H | 1 | 2.200,00 | 0,11% | 0,00 | 0,00% | 2.027.194,00 | 2.200,00 | 0,11% | 2.029.394,00 | 100,11% |
| 1004 | 19102RM14 | | **1** | **2.200,00** | **0,11%** | **0,00** | **0,00%** | **2.027.194,00** | **2.200,00** | **0,11%** | **2.029.394,00** | **100,11%** |
| 1004 | 19102RM25 | 231H | 4 | 443.725,00 | 16,18% | -10.248,00 | -0,37% | 2.742.516,00 | 433.477,00 | 15,81% | 3.175.993,00 | 115,81% |
| 1004 | 19102RM25 | | **4** | **443.725,00** | **16,18%** | **-10.248,00** | **-0,37%** | **2.742.516,00** | **433.477,00** | **15,81%** | **3.175.993,00** | **115,81%** |
| 1004 | 19102CO02 | 231J | 2 | 2.921,06 | 0,76% | 0,00 | 0,00% | 386.129,00 | 2.921,06 | 0,76% | 389.050,06 | 100,76% |
| 1004 | 19102CO02 | | **2** | **2.921,06** | **0,76%** | **0,00** | **0,00%** | **386.129,00** | **2.921,06** | **0,76%** | **389.050,06** | **100,76%** |
| 1004 | 19102RM04 | 231H | 3 | 35.200,00 | 1,92% | 0,00 | 0,00% | 1.836.125,00 | 35.200,00 | 1,92% | 1.871.325,00 | 101,92% |
| 1004 | 19102RM04 | | **3** | **35.200,00** | **1,92%** | **0,00** | **0,00%** | **1.836.125,00** | **35.200,00** | **1,92%** | **1.871.325,00** | **101,92%** |
| 1004 | 19102RM01 | 231H | 2 | 12.200,00 | 0,84% | 0,00 | 0,00% | 1.458.550,00 | 12.200,00 | 0,84% | 1.470.750,00 | 100,84% |
| 1004 | 19102RM01 | | **2** | **12.200,00** | **0,84%** | **0,00** | **0,00%** | **1.458.550,00** | **12.200,00** | **0,84%** | **1.470.750,00** | **100,84%** |
| 1004 | 19102CO09 | 231J | 4 | 77.500,00 | 14,20% | 0,00 | 0,00% | 545.691,00 | 77.500,00 | 14,20% | 623.191,00 | 114,20% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102CO09 | | **4** | **77.500,00** | **14,20%** | **0,00** | **0,00%** | **545.691,00** | **77.500,00** | **14,20%** | **623.191,00** | **114,20%** |
| 1004 | 19102RM02 | 231H | 1 | 2.200,00 | 0,09% | 0,00 | 0,00% | 2.381.993,00 | 2.200,00 | 0,09% | 2.384.193,00 | 100,09% |
| 1004 | 19102RM02 | | **1** | **2.200,00** | **0,09%** | **0,00** | **0,00%** | **2.381.993,00** | **2.200,00** | **0,09%** | **2.384.193,00** | **100,09%** |
| 1004 | 19102CO08 | 231J | 1 | 1.200,00 | 0,33% | 0,00 | 0,00% | 363.391,00 | 1.200,00 | 0,33% | 364.591,00 | 100,33% |
| 1004 | 19102CO08 | | **1** | **1.200,00** | **0,33%** | **0,00** | **0,00%** | **363.391,00** | **1.200,00** | **0,33%** | **364.591,00** | **100,33%** |
| 1004 | 19102CO04 | 231J | 1 | 3.000,00 | 0,44% | 0,00 | 0,00% | 684.615,00 | 3.000,00 | 0,44% | 687.615,00 | 100,44% |
| 1004 | 19102CO04 | | **1** | **3.000,00** | **0,44%** | **0,00** | **0,00%** | **684.615,00** | **3.000,00** | **0,44%** | **687.615,00** | **100,44%** |
| 1004 | 19102RM03 | 231H | 1 | 2.200,00 | 0,41% | 0,00 | 0,00% | 537.849,00 | 2.200,00 | 0,41% | 540.049,00 | 100,41% |
| 1004 | 19102RM03 | | **1** | **2.200,00** | **0,41%** | **0,00** | **0,00%** | **537.849,00** | **2.200,00** | **0,41%** | **540.049,00** | **100,41%** |
| 1004 | 19102CO06 | 231J | 1 | 2.000,00 | 0,28% | 0,00 | 0,00% | 719.371,00 | 2.000,00 | 0,28% | 721.371,00 | 100,28% |
| 1004 | 19102CO06 | | **1** | **2.000,00** | **0,28%** | **0,00** | **0,00%** | **719.371,00** | **2.000,00** | **0,28%** | **721.371,00** | **100,28%** |
| 1004 | 19102CO07 | 231J | 3 | 34.870,00 | 19,82% | 0,00 | 0,00% | 175.970,00 | 34.870,00 | 19,82% | 210.840,00 | 119,82% |
| 1004 | 19102CO07 | | **3** | **34.870,00** | **19,82%** | **0,00** | **0,00%** | **175.970,00** | **34.870,00** | **19,82%** | **210.840,00** | **119,82%** |
| 1004 | 19102CA01 | 231J | 1 | 2.000,00 | 2,94% | 0,00 | 0,00% | 68.003,00 | 2.000,00 | 2,94% | 70.003,00 | 102,94% |
| 1004 | 19102CA01 | | **1** | **2.000,00** | **2,94%** | **0,00** | **0,00%** | **68.003,00** | **2.000,00** | **2,94%** | **70.003,00** | **102,94%** |
| 1004 | 19102RM10 | 231H | 3 | 12.800,00 | 0,50% | 0,00 | 0,00% | 2.560.701,00 | 12.800,00 | 0,50% | 2.573.501,00 | 100,50% |
| 1004 | 19102RM10 | | **3** | **12.800,00** | **0,50%** | **0,00** | **0,00%** | **2.560.701,00** | **12.800,00** | **0,50%** | **2.573.501,00** | **100,50%** |
| 1004 | 19102RM09 | 231H | 7 | 25.531,00 | 5,80% | 0,00 | 0,00% | 439.816,00 | 25.531,00 | 5,80% | 465.347,00 | 105,80% |
| 1004 | 19102RM09 | | **7** | **25.531,00** | **5,80%** | **0,00** | **0,00%** | **439.816,00** | **25.531,00** | **5,80%** | **465.347,00** | **105,80%** |
| 1004 | 19102RM11 | 231H | 4 | 16.920,00 | 2,95% | 0,00 | 0,00% | 573.382,00 | 16.920,00 | 2,95% | 590.302,00 | 102,95% |
| 1004 | 19102RM11 | | **4** | **16.920,00** | **2,95%** | **0,00** | **0,00%** | **573.382,00** | **16.920,00** | **2,95%** | **590.302,00** | **102,95%** |
| 1004 | 19102RM12 | 231H | 6 | 30.125,00 | 1,66% | -2.925,00 | -0,16% | 1.811.714,00 | 27.200,00 | 1,50% | 1.838.914,00 | 101,50% |
| 1004 | 19102RM12 | | **6** | **30.125,00** | **1,66%** | **-2.925,00** | **-0,16%** | **1.811.714,00** | **27.200,00** | **1,50%** | **1.838.914,00** | **101,50%** |
| 1004 | 19102RM08 | 231H | 3 | 18.200,00 | 4,27% | 0,00 | 0,00% | 425.968,00 | 18.200,00 | 4,27% | 444.168,00 | 104,27% |
| 1004 | 19102RM08 | | **3** | **18.200,00** | **4,27%** | **0,00** | **0,00%** | **425.968,00** | **18.200,00** | **4,27%** | **444.168,00** | **104,27%** |
| 1004 | 19102RM05 | 231H | 3 | 140.000,00 | 4,90% | -17.000,00 | -0,60% | 2.856.532,00 | 123.000,00 | 4,31% | 2.979.532,00 | 104,31% |
| 1004 | 19102RM05 | | **3** | **140.000,00** | **4,90%** | **-17.000,00** | **-0,60%** | **2.856.532,00** | **123.000,00** | **4,31%** | **2.979.532,00** | **104,31%** |
| 1004 | 19102RM13 | 231H | 3 | 8.320,00 | 1,19% | 0,00 | 0,00% | 697.719,00 | 8.320,00 | 1,19% | 706.039,00 | 101,19% |
| 1004 | 19102RM13 | | **3** | **8.320,00** | **1,19%** | **0,00** | **0,00%** | **697.719,00** | **8.320,00** | **1,19%** | **706.039,00** | **101,19%** |
| 1004 | 19102RM06 | 231H | 3 | 18.400,00 | 1,06% | 0,00 | 0,00% | 1.741.570,00 | 18.400,00 | 1,06% | 1.759.970,00 | 101,06% |
| 1004 | 19102RM06 | | **3** | **18.400,00** | **1,06%** | **0,00** | **0,00%** | **1.741.570,00** | **18.400,00** | **1,06%** | **1.759.970,00** | **101,06%** |
| 1004 | 19102RM07 | 231H | 4 | 22.880,00 | 2,19% | 0,00 | 0,00% | 1.044.763,00 | 22.880,00 | 2,19% | 1.067.643,00 | 102,19% |
| 1004 | 19102RM07 | | **4** | **22.880,00** | **2,19%** | **0,00** | **0,00%** | **1.044.763,00** | **22.880,00** | **2,19%** | **1.067.643,00** | **102,19%** |
| 1004 | 19102RM24 | 231H | 3 | 31.200,00 | 4,15% | 0,00 | 0,00% | 751.552,00 | 31.200,00 | 4,15% | 782.752,00 | 104,15% |
| 1004 | 19102RM24 | | **3** | **31.200,00** | **4,15%** | **0,00** | **0,00%** | **751.552,00** | **31.200,00** | **4,15%** | **782.752,00** | **104,15%** |
| 1004 | 19102 | 231B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 13.714.489,00 | 0,00 | 0,00% | 13.714.489,00 | 100,00% |
| 1004 | 19102 | 231E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.604.018,00 | 0,00 | 0,00% | 2.604.018,00 | 100,00% |
| 1004 | 19102 | 231G | 5 | 350.000,00 | 0,71% | -350.000,00 | -0,71% | 49.382.129,00 | 0,00 | 0,00% | 49.382.129,00 | 100,00% |
| 1004 | 19102 | 231H | 20 | 50.529,97 | 0,03% | -939.310,52 | -0,65% | 144.639.431,00 | -888.780,55 | -0,61% | 143.750.650,45 | 99,39% |
| 1004 | 19102 | 231J | 11 | 133.467,92 | 0,31% | -287.259,83 | -0,68% | 42.404.975,00 | -153.791,91 | -0,36% | 42.251.183,09 | 99,64% |
| 1004 | 19102 | 239N | 16 | 778.740,00 | 1,11% | -798.107,92 | -1,14% | 70.049.329,00 | -19.367,92 | -0,03% | 70.029.961,08 | 99,97% |
| 1004 | 19102 | | **52** | **1.312.737,89** | **0,41%** | **-2.374.678,27** | **-0,74%** | **322.794.371,00** | **-1.061.940,38** | **-0,33%** | **321.732.430,62** | **99,67%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | | | **151** | **2.405.398,72** | **0,66%** | **-2.406.101,27** | **-0,66%** | **362.768.435,00** | **-702,55** | **0,00%** | **362.767.732,45** | **100,00%** |
| 1005 | 11104 | 114A | 4 | 941,07 | 0,00% | -941,07 | 0,00% | 37.740.225,00 | 0,00 | 0,00% | 37.740.225,00 | 100,00% |
| 1005 | 11104 | | **4** | **941,07** | **0,00%** | **-941,07** | **0,00%** | **37.740.225,00** | **0,00** | **0,00%** | **37.740.225,00** | **100,00%** |
| 1005 | | | **4** | **941,07** | **0,00%** | **-941,07** | **0,00%** | **37.740.225,00** | **0,00** | **0,00%** | **37.740.225,00** | **100,00%** |
| 1008 | 20114 | 494M | 1 | 1.500.000,00 | 7,59% | 0,00 | 0,00% | 19.771.223,00 | 1.500.000,00 | 7,59% | 21.271.223,00 | 107,59% |
| 1008 | 20114 | | **1** | **1.500.000,00** | **7,59%** | **0,00** | **0,00%** | **19.771.223,00** | **1.500.000,00** | **7,59%** | **21.271.223,00** | **107,59%** |
| 1008 | | | **1** | **1.500.000,00** | **7,59%** | **0,00** | **0,00%** | **19.771.223,00** | **1.500.000,00** | **7,59%** | **21.271.223,00** | **107,59%** |
| 1009 | 11120 | 134M | 2 | 5.000,00 | 0,03% | -5.000,00 | -0,03% | 14.681.581,00 | 0,00 | 0,00% | 14.681.581,00 | 100,00% |
| 1009 | 11120 | | **2** | **5.000,00** | **0,03%** | **-5.000,00** | **-0,03%** | **14.681.581,00** | **0,00** | **0,00%** | **14.681.581,00** | **100,00%** |
| 1009 | | | **2** | **5.000,00** | **0,03%** | **-5.000,00** | **-0,03%** | **14.681.581,00** | **0,00** | **0,00%** | **14.681.581,00** | **100,00%** |
| 1011 | 14203 | 453N | 6 | 73.316,02 | 0,01% | -355,74 | 0,00% | 1.333.017.708,00 | 72.960,28 | 0,01% | 1.333.090.668,28 | 100,01% |
| 1011 | 14203 | | **6** | **73.316,02** | **0,01%** | **-355,74** | **0,00%** | **1.333.017.708,00** | **72.960,28** | **0,01%** | **1.333.090.668,28** | **100,01%** |
| 1011 | | | **6** | **73.316,02** | **0,01%** | **-355,74** | **0,00%** | **1.333.017.708,00** | **72.960,28** | **0,01%** | **1.333.090.668,28** | **100,01%** |
| 1012 | 11205 | 921R | 4 | 10.554,60 | 0,16% | -18.239,51 | -0,28% | 6.408.195,00 | -7.684,91 | -0,12% | 6.400.510,09 | 99,88% |
| 1012 | 11205 | | **4** | **10.554,60** | **0,16%** | **-18.239,51** | **-0,28%** | **6.408.195,00** | **-7.684,91** | **-0,12%** | **6.400.510,09** | **99,88%** |
| 1012 | | | **4** | **10.554,60** | **0,16%** | **-18.239,51** | **-0,28%** | **6.408.195,00** | **-7.684,91** | **-0,12%** | **6.400.510,09** | **99,88%** |
| 1013 | 16206 | 467A | 10 | 971.556,50 | 5,37% | -197.556,50 | -1,09% | 18.077.348,00 | 774.000,00 | 4,28% | 18.851.348,00 | 104,28% |
| 1013 | 16206 | | **10** | **971.556,50** | **5,37%** | **-197.556,50** | **-1,09%** | **18.077.348,00** | **774.000,00** | **4,28%** | **18.851.348,00** | **104,28%** |
| 1013 | | | **10** | **971.556,50** | **5,37%** | **-197.556,50** | **-1,09%** | **18.077.348,00** | **774.000,00** | **4,28%** | **18.851.348,00** | **104,28%** |
| 1014 | 14202 | 261B | 6 | 79.920,00 | 0,03% | -79.920,00 | -0,03% | 232.965.521,00 | 0,00 | 0,00% | 232.965.521,00 | 100,00% |
| 1014 | 14202 | | **6** | **79.920,00** | **0,03%** | **-79.920,00** | **-0,03%** | **232.965.521,00** | **0,00** | **0,00%** | **232.965.521,00** | **100,00%** |
| 1014 | | | **6** | **79.920,00** | **0,03%** | **-79.920,00** | **-0,03%** | **232.965.521,00** | **0,00** | **0,00%** | **232.965.521,00** | **100,00%** |
| 1017 | 171188100 | 311P | 84 | 0,00 | 0,00% | -91.472.149,00 | -100,00% | 91.472.149,00 | -91.472.149,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312A | 71 | 0,00 | 0,00% | -1.448.325.997,00 | -100,00% | 1.448.325.997,00 | -1.448.325.997,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312B | 21 | 0,00 | 0,00% | -1.149.845.268,00 | -100,00% | 1.149.845.268,00 | -1.149.845.268,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312C | 12 | 0,00 | 0,00% | -61.533.464,00 | -100,00% | 61.533.464,00 | -61.533.464,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312F | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 313C | 3 | 0,00 | 0,00% | -2.988.014,00 | -100,00% | 2.988.014,00 | -2.988.014,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188100 | | **192** | **0,00** | **0,00%** | **-2.754.824.892,00** | **-100,00%** | **2.754.824.892,00** | **-2.754.824.892,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188201 | 312A | 118 | 0,00 | 0,00% | -481.500.712,00 | -100,00% | 481.500.712,00 | -481.500.712,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188201 | 312F | 6 | 0,00 | 0,00% | -25.451.466,00 | -100,00% | 25.451.466,00 | -25.451.466,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188201 | | **124** | **0,00** | **0,00%** | **-506.952.178,00** | **-100,00%** | **506.952.178,00** | **-506.952.178,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188202 | 312A | 111 | 0,00 | 0,00% | -409.650.015,00 | -100,00% | 409.650.015,00 | -409.650.015,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188202 | 312F | 6 | 0,00 | 0,00% | -23.558.682,00 | -100,00% | 23.558.682,00 | -23.558.682,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188202 | | **117** | **0,00** | **0,00%** | **-433.208.697,00** | **-100,00%** | **433.208.697,00** | **-433.208.697,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188203 | 312A | 114 | 0,00 | 0,00% | -335.159.699,00 | -100,00% | 335.159.699,00 | -335.159.699,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188203 | 312F | 6 | 0,00 | 0,00% | -17.599.244,00 | -100,00% | 17.599.244,00 | -17.599.244,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188203 | | **120** | **0,00** | **0,00%** | **-352.758.943,00** | **-100,00%** | **352.758.943,00** | **-352.758.943,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188204 | 312A | 109 | 0,00 | 0,00% | -320.064.654,00 | -100,00% | 320.064.654,00 | -320.064.654,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188204 | 312F | 6 | 0,00 | 0,00% | -18.953.802,00 | -100,00% | 18.953.802,00 | -18.953.802,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188204 | | **115** | **0,00** | **0,00%** | **-339.018.456,00** | **-100,00%** | **339.018.456,00** | **-339.018.456,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188205 | 312A | 110 | 0,00 | 0,00% | -164.302.963,00 | -100,00% | 164.302.963,00 | -164.302.963,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188205 | 312F | 4 | 0,00 | 0,00% | -11.421.235,00 | -100,00% | 11.421.235,00 | -11.421.235,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188205 | | **114** | **0,00** | **0,00%** | **-175.724.198,00** | **-100,00%** | **175.724.198,00** | **-175.724.198,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188206 | 312A | 80 | 0,00 | 0,00% | -39.529.605,00 | -100,00% | 39.529.605,00 | -39.529.605,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188206 | | **80** | **0,00** | **0,00%** | **-39.529.605,00** | **-100,00%** | **39.529.605,00** | **-39.529.605,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188208 | 312A | 100 | 0,00 | 0,00% | -64.926.304,00 | -100,00% | 64.926.304,00 | -64.926.304,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188208 | 312F | 7 | 0,00 | 0,00% | -2.656.659,00 | -100,00% | 2.656.659,00 | -2.656.659,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188208 | | **107** | **0,00** | **0,00%** | **-67.582.963,00** | **-100,00%** | **67.582.963,00** | **-67.582.963,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188209 | 312A | 96 | 0,00 | 0,00% | -41.549.635,00 | -100,00% | 41.549.635,00 | -41.549.635,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188209 | 312F | 4 | 0,00 | 0,00% | -832.285,00 | -100,00% | 832.285,00 | -832.285,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188209 | | **100** | **0,00** | **0,00%** | **-42.381.920,00** | **-100,00%** | **42.381.920,00** | **-42.381.920,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188210 | 312A | 89 | 0,00 | 0,00% | -272.463.215,00 | -100,00% | 272.463.215,00 | -272.463.215,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188210 | 312F | 5 | 0,00 | 0,00% | -13.197.718,00 | -100,00% | 13.197.718,00 | -13.197.718,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188210 | | **94** | **0,00** | **0,00%** | **-285.660.933,00** | **-100,00%** | **285.660.933,00** | **-285.660.933,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188212 | 312A | 82 | 0,00 | 0,00% | -14.527.264,00 | -100,00% | 14.527.264,00 | -14.527.264,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188212 | | **82** | **0,00** | **0,00%** | **-14.527.264,00** | **-100,00%** | **14.527.264,00** | **-14.527.264,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188213 | 312A | 102 | 0,00 | 0,00% | -143.152.464,00 | -100,00% | 143.152.464,00 | -143.152.464,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188213 | 312F | 7 | 0,00 | 0,00% | -8.080.078,00 | -100,00% | 8.080.078,00 | -8.080.078,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188213 | | **109** | **0,00** | **0,00%** | **-151.232.542,00** | **-100,00%** | **151.232.542,00** | **-151.232.542,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188214 | 312A | 101 | 0,00 | 0,00% | -114.830.614,00 | -100,00% | 114.830.614,00 | -114.830.614,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188214 | 312F | 6 | 0,00 | 0,00% | -4.861.701,00 | -100,00% | 4.861.701,00 | -4.861.701,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188214 | | **107** | **0,00** | **0,00%** | **-119.692.315,00** | **-100,00%** | **119.692.315,00** | **-119.692.315,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188215 | 312A | 84 | 0,00 | 0,00% | -118.649.675,00 | -100,00% | 118.649.675,00 | -118.649.675,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188215 | 312F | 6 | 0,00 | 0,00% | -6.955.889,00 | -100,00% | 6.955.889,00 | -6.955.889,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188215 | | **90** | **0,00** | **0,00%** | **-125.605.564,00** | **-100,00%** | **125.605.564,00** | **-125.605.564,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188216 | 312A | 104 | 0,00 | 0,00% | -142.200.843,00 | -100,00% | 142.200.843,00 | -142.200.843,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188216 | 312F | 6 | 0,00 | 0,00% | -9.461.677,00 | -100,00% | 9.461.677,00 | -9.461.677,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188216 | | **110** | **0,00** | **0,00%** | **-151.662.520,00** | **-100,00%** | **151.662.520,00** | **-151.662.520,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188217 | 312A | 113 | 0,00 | 0,00% | -471.580.630,00 | -100,00% | 471.580.630,00 | -471.580.630,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188217 | 312F | 9 | 0,00 | 0,00% | -21.583.997,00 | -100,00% | 21.583.997,00 | -21.583.997,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188217 | | **122** | **0,00** | **0,00%** | **-493.164.627,00** | **-100,00%** | **493.164.627,00** | **-493.164.627,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188219 | 312A | 98 | 0,00 | 0,00% | -31.778.828,00 | -100,00% | 31.778.828,00 | -31.778.828,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188219 | | **98** | **0,00** | **0,00%** | **-31.778.828,00** | **-100,00%** | **31.778.828,00** | **-31.778.828,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188220 | 312A | 82 | 0,00 | 0,00% | -16.378.081,00 | -100,00% | 16.378.081,00 | -16.378.081,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188220 | | **82** | **0,00** | **0,00%** | **-16.378.081,00** | **-100,00%** | **16.378.081,00** | **-16.378.081,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188221 | 312A | 92 | 0,00 | 0,00% | -13.695.458,00 | -100,00% | 13.695.458,00 | -13.695.458,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188221 | | **92** | **0,00** | **0,00%** | **-13.695.458,00** | **-100,00%** | **13.695.458,00** | **-13.695.458,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188223 | 312A | 81 | 0,00 | 0,00% | -25.879.724,00 | -100,00% | 25.879.724,00 | -25.879.724,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188223 | 312F | 8 | 0,00 | 0,00% | -892.013,00 | -100,00% | 892.013,00 | -892.013,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188223 | | **89** | **0,00** | **0,00%** | **-26.771.737,00** | **-100,00%** | **26.771.737,00** | **-26.771.737,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188224 | 312A | 90 | 0,00 | 0,00% | -17.342.557,00 | -100,00% | 17.342.557,00 | -17.342.557,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188224 | 312F | 7 | 0,00 | 0,00% | -656.075,00 | -100,00% | 656.075,00 | -656.075,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188224 | | **97** | **0,00** | **0,00%** | **-17.998.632,00** | **-100,00%** | **17.998.632,00** | **-17.998.632,00** | **-100,00%** | **0,00** | **0,00%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188228 | 312A | 71 | 0,00 | 0,00% | -80.280.042,00 | -100,00% | 80.280.042,00 | -80.280.042,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188228 | 312F | 4 | 0,00 | 0,00% | -803.464,00 | -100,00% | 803.464,00 | -803.464,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188228 | | **75** | **0,00** | **0,00%** | **-81.083.506,00** | **-100,00%** | **81.083.506,00** | **-81.083.506,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188229 | 312A | 72 | 0,00 | 0,00% | -61.407.370,00 | -100,00% | 61.407.370,00 | -61.407.370,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188229 | | **72** | **0,00** | **0,00%** | **-61.407.370,00** | **-100,00%** | **61.407.370,00** | **-61.407.370,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188230 | 312A | 61 | 0,00 | 0,00% | -50.780.492,00 | -100,00% | 50.780.492,00 | -50.780.492,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188230 | | **61** | **0,00** | **0,00%** | **-50.780.492,00** | **-100,00%** | **50.780.492,00** | **-50.780.492,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188231 | 312A | 71 | 0,00 | 0,00% | -69.951.244,00 | -100,00% | 69.951.244,00 | -69.951.244,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188231 | 312F | 7 | 0,00 | 0,00% | -810.485,00 | -100,00% | 810.485,00 | -810.485,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188231 | | **78** | **0,00** | **0,00%** | **-70.761.729,00** | **-100,00%** | **70.761.729,00** | **-70.761.729,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188232 | 312A | 106 | 0,00 | 0,00% | -138.705.638,00 | -100,00% | 138.705.638,00 | -138.705.638,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188232 | 312F | 5 | 0,00 | 0,00% | -755.781,00 | -100,00% | 755.781,00 | -755.781,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188232 | | **111** | **0,00** | **0,00%** | **-139.461.419,00** | **-100,00%** | **139.461.419,00** | **-139.461.419,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188233 | 312A | 76 | 0,00 | 0,00% | -116.252.187,00 | -100,00% | 116.252.187,00 | -116.252.187,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188233 | 312F | 4 | 0,00 | 0,00% | -592.221,00 | -100,00% | 592.221,00 | -592.221,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188233 | | **80** | **0,00** | **0,00%** | **-116.844.408,00** | **-100,00%** | **116.844.408,00** | **-116.844.408,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188300 | 312B | 107 | 0,00 | 0,00% | -792.016.262,00 | -100,00% | 792.016.262,00 | -792.016.262,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188300 | 312F | 8 | 0,00 | 0,00% | -37.714.300,00 | -100,00% | 37.714.300,00 | -37.714.300,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188300 | | **115** | **0,00** | **0,00%** | **-829.730.562,00** | **-100,00%** | **829.730.562,00** | **-829.730.562,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188401 | 313C | 98 | 0,00 | 0,00% | -161.497.581,00 | -100,00% | 161.497.581,00 | -161.497.581,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188401 | | **98** | **0,00** | **0,00%** | **-161.497.581,00** | **-100,00%** | **161.497.581,00** | **-161.497.581,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | 171188502 | 312A | 84 | 0,00 | 0,00% | -29.445.535,00 | -100,00% | 29.445.535,00 | -29.445.535,00 | -100,00% | 0,00 | 0,00% |
| 1017 | 171188502 | | **84** | **0,00** | **0,00%** | **-29.445.535,00** | **-100,00%** | **29.445.535,00** | **-29.445.535,00** | **-100,00%** | **0,00** | **0,00%** |
| 1017 | | | **3.015** | **0,00** | **0,00%** | **-7.701.162.955,00** | **-100,00%** | **7.701.162.955,00** | **-7.701.162.955,00** | **-100,00%** | **0,00** | **0,00%** |
| **Total** | | | **3.535** | **27.408.562,57** | **0,13%** | **-7.727.036.121,15** | **-35,72%** | **21.633.750.660,00** | **-7.699.627.558,58** | **-35,59%** | **13.934.123.101,42** | **64,41%** |