INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	0	0,00	0,00%	0,00	0,00%	29.752.700,00	0,00	0,00%	29.752.700,00	100,00%
01	01001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**29.752.700,00**	**0,00**	**0,00%**	**29.752.700,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**29.752.700,00**	**0,00**	**0,00%**	**29.752.700,00**	**100,00%**
02	02001	911O	0	0,00	0,00%	0,00	0,00%	8.454.389,00	0,00	0,00%	8.454.389,00	100,00%
02	02001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**8.454.389,00**	**0,00**	**0,00%**	**8.454.389,00**	**100,00%**
02			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**8.454.389,00**	**0,00**	**0,00%**	**8.454.389,00**	**100,00%**
03	03001	912M	0	0,00	0,00%	0,00	0,00%	1.304.974,00	0,00	0,00%	1.304.974,00	100,00%
03	03001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.304.974,00**	**0,00**	**0,00%**	**1.304.974,00**	**100,00%**
03			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.304.974,00**	**0,00**	**0,00%**	**1.304.974,00**	**100,00%**
04	04001	331M	24	2.143.714,28	11,06%	-44.662,05	-0,23%	19.387.539,00	2.099.052,23	10,83%	21.486.591,23	110,83%
04	04001		**24**	**2.143.714,28**	**11,06%**	**-44.662,05**	**-0,23%**	**19.387.539,00**	**2.099.052,23**	**10,83%**	**21.486.591,23**	**110,83%**
04	04010	333A	9	126.270,00	1,40%	-126.270,00	-1,40%	9.027.898,00	0,00	0,00%	9.027.898,00	100,00%
04	04010	334A	2	22.262,83	0,05%	-22.262,83	-0,05%	44.413.271,00	0,00	0,00%	44.413.271,00	100,00%
04	04010		**11**	**148.532,83**	**0,28%**	**-148.532,83**	**-0,28%**	**53.441.169,00**	**0,00**	**0,00%**	**53.441.169,00**	**100,00%**
04	04011	332A	6	181.324,45	3,14%	-181.324,45	-3,14%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	04011	332B	8	257.000,00	0,76%	-257.000,00	-0,76%	33.712.851,00	0,00	0,00%	33.712.851,00	100,00%
04	04011	337C	0	0,00	0,00%	0,00	0,00%	11.034.186,00	0,00	0,00%	11.034.186,00	100,00%
04	04011		**14**	**438.324,45**	**0,87%**	**-438.324,45**	**-0,87%**	**50.528.988,00**	**0,00**	**0,00%**	**50.528.988,00**	**100,00%**
04	04012	432A	4	2.024,44	0,01%	-2.024,44	-0,01%	23.827.754,00	0,00	0,00%	23.827.754,00	100,00%
04	04012		**4**	**2.024,44**	**0,01%**	**-2.024,44**	**-0,01%**	**23.827.754,00**	**0,00**	**0,00%**	**23.827.754,00**	**100,00%**
04	04013	333A	6	136.317,92	2,54%	-136.317,92	-2,54%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	04013		**6**	**136.317,92**	**2,54%**	**-136.317,92**	**-2,54%**	**5.372.431,00**	**0,00**	**0,00%**	**5.372.431,00**	**100,00%**
04	04014	232A	4	0,00	0,00%	-38.676,35	-0,30%	12.940.384,00	-38.676,35	-0,30%	12.901.707,65	99,70%
04	04014	336A	6	329.672,83	0,92%	-1.103.672,83	-3,09%	35.732.476,00	-774.000,00	-2,17%	34.958.476,00	97,83%
04	04014		**10**	**329.672,83**	**0,68%**	**-1.142.349,18**	**-2,35%**	**48.672.860,00**	**-812.676,35**	**-1,67%**	**47.860.183,65**	**98,33%**
04			**69**	**3.198.586,75**	**1,59%**	**-1.912.210,87**	**-0,95%**	**201.230.741,00**	**1.286.375,88**	**0,64%**	**202.517.116,88**	**100,64%**
11	11001	924M	14	79.563,96	0,24%	-130.571,63	-0,39%	33.775.276,00	-51.007,67	-0,15%	33.724.268,33	99,85%
11	11001		**14**	**79.563,96**	**0,24%**	**-130.571,63**	**-0,39%**	**33.775.276,00**	**-51.007,67**	**-0,15%**	**33.724.268,33**	**99,85%**
11	11010	131M	0	0,00	0,00%	0,00	0,00%	1.287.704,00	0,00	0,00%	1.287.704,00	100,00%
11	11010	132A	1	0,00	0,00%	-100.327,00	-0,12%	86.463.647,00	-100.327,00	-0,12%	86.363.320,00	99,88%
11	11010		**1**	**0,00**	**0,00%**	**-100.327,00**	**-0,11%**	**87.751.351,00**	**-100.327,00**	**-0,11%**	**87.651.024,00**	**99,89%**
11	11011	134A	1	100.327,00	0,07%	0,00	0,00%	152.410.628,00	100.327,00	0,07%	152.510.955,00	100,07%
11	11011		**1**	**100.327,00**	**0,07%**	**0,00**	**0,00%**	**152.410.628,00**	**100.327,00**	**0,07%**	**152.510.955,00**	**100,07%**
11	11012	112A	6	2.576.485,63	6,55%	-2.576.485,63	-6,55%	39.365.505,00	0,00	0,00%	39.365.505,00	100,00%
11	11012	112B	9	161.061,87	0,14%	-479.512,00	-0,41%	115.623.976,00	-318.450,13	-0,28%	115.305.525,87	99,72%
11	11012	112C	8	489.320,80	0,17%	-490.179,71	-0,17%	285.554.453,00	-858,91	0,00%	285.553.594,09	100,00%
11	11012		**23**	**3.226.868,30**	**0,73%**	**-3.546.177,34**	**-0,80%**	**440.543.934,00**	**-319.309,04**	**-0,07%**	**440.224.624,96**	**99,93%**
11	11013	921N	3	2.250,00	0,02%	-2.250,00	-0,02%	13.619.775,00	0,00	0,00%	13.619.775,00	100,00%
11	11013		**3**	**2.250,00**	**0,02%**	**-2.250,00**	**-0,02%**	**13.619.775,00**	**0,00**	**0,00%**	**13.619.775,00**	**100,00%**
11	11014	921S	0	0,00	0,00%	0,00	0,00%	6.310.771,00	0,00	0,00%	6.310.771,00	100,00%
11	11014		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.310.771,00**	**0,00**	**0,00%**	**6.310.771,00**	**100,00%**
11	11015	921T	0	0,00	0,00%	0,00	0,00%	7.445.382,00	0,00	0,00%	7.445.382,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11015		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**7.445.382,00**	**0,00**	**0,00%**	**7.445.382,00**	**100,00%**
11	11016	921Q	0	0,00	0,00%	0,00	0,00%	3.332.761,00	0,00	0,00%	3.332.761,00	100,00%
11	11016		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.332.761,00**	**0,00**	**0,00%**	**3.332.761,00**	**100,00%**
11	11018	921U	0	0,00	0,00%	0,00	0,00%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	11018	921V	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%
11	11018		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.703.453,00**	**0,00**	**0,00%**	**3.703.453,00**	**100,00%**
11	11019	334D	7	5.506,00	0,13%	-5.506,00	-0,13%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	11019		**7**	**5.506,00**	**0,13%**	**-5.506,00**	**-0,13%**	**4.095.414,00**	**0,00**	**0,00%**	**4.095.414,00**	**100,00%**
11	11020	921X	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	11020		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.032.954,00**	**0,00**	**0,00%**	**1.032.954,00**	**100,00%**
11	11104	114A	4	941,07	0,00%	-941,07	0,00%	37.740.225,00	0,00	0,00%	37.740.225,00	100,00%
11	11104		**4**	**941,07**	**0,00%**	**-941,07**	**0,00%**	**37.740.225,00**	**0,00**	**0,00%**	**37.740.225,00**	**100,00%**
11	11120	134M	2	5.000,00	0,03%	-5.000,00	-0,03%	14.681.581,00	0,00	0,00%	14.681.581,00	100,00%
11	11120		**2**	**5.000,00**	**0,03%**	**-5.000,00**	**-0,03%**	**14.681.581,00**	**0,00**	**0,00%**	**14.681.581,00**	**100,00%**
11	11205	921R	4	10.554,60	0,16%	-18.239,51	-0,28%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	11205		**4**	**10.554,60**	**0,16%**	**-18.239,51**	**-0,28%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11			**59**	**3.431.010,93**	**0,42%**	**-3.809.012,55**	**-0,47%**	**812.851.700,00**	**-378.001,62**	**-0,05%**	**812.473.698,38**	**99,95%**
12	12001	923M	6	360.948,49	0,18%	-9.349,25	0,00%	201.155.422,00	351.599,24	0,17%	201.507.021,24	100,17%
12	12001		**6**	**360.948,49**	**0,18%**	**-9.349,25**	**0,00%**	**201.155.422,00**	**351.599,24**	**0,17%**	**201.507.021,24**	**100,17%**
12	12010	433A	0	0,00	0,00%	0,00	0,00%	2.146.939,00	0,00	0,00%	2.146.939,00	100,00%
12	12010	463A	3	215.884,00	2,09%	-215.884,00	-2,09%	10.352.043,00	0,00	0,00%	10.352.043,00	100,00%
12	12010	923C	0	0,00	0,00%	0,00	0,00%	2.625.511,00	0,00	0,00%	2.625.511,00	100,00%
12	12010		**3**	**215.884,00**	**1,43%**	**-215.884,00**	**-1,43%**	**15.124.493,00**	**0,00**	**0,00%**	**15.124.493,00**	**100,00%**
12	12011	422B	2	46.000,00	0,26%	-46.000,00	-0,26%	17.992.458,00	0,00	0,00%	17.992.458,00	100,00%
12	12011		**2**	**46.000,00**	**0,26%**	**-46.000,00**	**-0,26%**	**17.992.458,00**	**0,00**	**0,00%**	**17.992.458,00**	**100,00%**
12	12013	431A	0	0,00	0,00%	0,00	0,00%	6.043.315,00	0,00	0,00%	6.043.315,00	100,00%
12	12013	492A	6	7.300,52	0,14%	-7.300,52	-0,14%	5.104.543,00	0,00	0,00%	5.104.543,00	100,00%
12	12013		**6**	**7.300,52**	**0,07%**	**-7.300,52**	**-0,07%**	**11.147.858,00**	**0,00**	**0,00%**	**11.147.858,00**	**100,00%**
12	12015	921M	5	44.168,50	0,76%	-59.709,73	-1,02%	5.847.089,00	-15.541,23	-0,27%	5.831.547,77	99,73%
12	12015	931N	4	72.960,28	2,22%	0,00	0,00%	3.283.603,00	72.960,28	2,22%	3.356.563,28	102,22%
12	12015		**9**	**117.128,78**	**1,28%**	**-59.709,73**	**-0,65%**	**9.130.692,00**	**57.419,05**	**0,63%**	**9.188.111,05**	**100,63%**
12	12016	932M	5	33.238,92	0,10%	-13.166,02	-0,04%	33.233.863,00	20.072,90	0,06%	33.253.935,90	100,06%
12	12016	932O	0	0,00	0,00%	0,00	0,00%	2.305.758,00	0,00	0,00%	2.305.758,00	100,00%
12	12016		**5**	**33.238,92**	**0,09%**	**-13.166,02**	**-0,04%**	**35.539.621,00**	**20.072,90**	**0,06%**	**35.559.693,90**	**100,06%**
12	12017	923A	0	0,00	0,00%	0,00	0,00%	17.493.522,00	0,00	0,00%	17.493.522,00	100,00%
12	12017	931M	0	0,00	0,00%	0,00	0,00%	4.230.073,00	0,00	0,00%	4.230.073,00	100,00%
12	12017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**21.723.595,00**	**0,00**	**0,00%**	**21.723.595,00**	**100,00%**
12	12018	931P	4	96.790,22	0,48%	0,00	0,00%	20.013.501,00	96.790,22	0,48%	20.110.291,22	100,48%
12	12018		**4**	**96.790,22**	**0,48%**	**0,00**	**0,00%**	**20.013.501,00**	**96.790,22**	**0,48%**	**20.110.291,22**	**100,48%**
12	12019	492B	0	0,00	0,00%	0,00	0,00%	1.380.940,00	0,00	0,00%	1.380.940,00	100,00%
12	12019		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.380.940,00**	**0,00**	**0,00%**	**1.380.940,00**	**100,00%**
12			**35**	**877.290,93**	**0,26%**	**-351.409,52**	**-0,11%**	**333.208.580,00**	**525.881,41**	**0,16%**	**333.734.461,41**	**100,16%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14	14001	451M	18	104.581,80	0,40%	-66.767,60	-0,26%	25.898.972,00	37.814,20	0,15%	25.936.786,20	100,15%
14	14001		**18**	**104.581,80**	**0,40%**	**-66.767,60**	**-0,26%**	**25.898.972,00**	**37.814,20**	**0,15%**	**25.936.786,20**	**100,15%**
14	14010	453M	4	2.252,00	0,05%	-2.252,00	-0,05%	4.999.064,00	0,00	0,00%	4.999.064,00	100,00%
14	14010		**4**	**2.252,00**	**0,05%**	**-2.252,00**	**-0,05%**	**4.999.064,00**	**0,00**	**0,00%**	**4.999.064,00**	**100,00%**
14	14012	453A	9	2.171.607,00	1,19%	-33.038,00	-0,02%	182.174.611,00	2.138.569,00	1,17%	184.313.180,00	101,17%
14	14012	453B	4	196.294,89	0,74%	-2.334.863,89	-8,80%	26.545.918,00	-2.138.569,00	-8,06%	24.407.349,00	91,94%
14	14012		**13**	**2.367.901,89**	**1,13%**	**-2.367.901,89**	**-1,13%**	**208.720.529,00**	**0,00**	**0,00%**	**208.720.529,00**	**100,00%**
14	14014	261A	4	1.339.581,41	2,15%	-1.339.581,41	-2,15%	62.263.089,00	0,00	0,00%	62.263.089,00	100,00%
14	14014		**4**	**1.339.581,41**	**2,15%**	**-1.339.581,41**	**-2,15%**	**62.263.089,00**	**0,00**	**0,00%**	**62.263.089,00**	**100,00%**
14	14202	261B	6	79.920,00	0,03%	-79.920,00	-0,03%	232.965.521,00	0,00	0,00%	232.965.521,00	100,00%
14	14202		**6**	**79.920,00**	**0,03%**	**-79.920,00**	**-0,03%**	**232.965.521,00**	**0,00**	**0,00%**	**232.965.521,00**	**100,00%**
14	14203	453N	6	73.316,02	0,01%	-355,74	0,00%	1.333.017.708,00	72.960,28	0,01%	1.333.090.668,28	100,01%
14	14203		**6**	**73.316,02**	**0,01%**	**-355,74**	**0,00%**	**1.333.017.708,00**	**72.960,28**	**0,01%**	**1.333.090.668,28**	**100,01%**
14			**51**	**3.967.553,12**	**0,21%**	**-3.856.778,64**	**-0,21%**	**1.867.864.883,00**	**110.774,48**	**0,01%**	**1.867.975.657,48**	**100,01%**
15	15001	321M	8	110.000,00	0,30%	-4.012.407,70	-11,05%	36.306.300,00	-3.902.407,70	-10,75%	32.403.892,30	89,25%
15	15001		**8**	**110.000,00**	**0,30%**	**-4.012.407,70**	**-11,05%**	**36.306.300,00**	**-3.902.407,70**	**-10,75%**	**32.403.892,30**	**89,25%**
15	15002	321M	0	0,00	0,00%	0,00	0,00%	20.201.525,00	0,00	0,00%	20.201.525,00	100,00%
15	15002		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**20.201.525,00**	**0,00**	**0,00%**	**20.201.525,00**	**100,00%**
15	15010	322A	0	0,00	0,00%	0,00	0,00%	73.391.124,00	0,00	0,00%	73.391.124,00	100,00%
15	15010	322B	5	42.122,46	0,05%	-42.122,46	-0,05%	76.689.203,00	0,00	0,00%	76.689.203,00	100,00%
15	15010		**5**	**42.122,46**	**0,03%**	**-42.122,46**	**-0,03%**	**150.080.327,00**	**0,00**	**0,00%**	**150.080.327,00**	**100,00%**
15	15011	322E	0	0,00	0,00%	0,00	0,00%	10.200.824,00	0,00	0,00%	10.200.824,00	100,00%
15	15011	322F	0	0,00	0,00%	0,00	0,00%	16.882.342,00	0,00	0,00%	16.882.342,00	100,00%
15	15011		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.083.166,00**	**0,00**	**0,00%**	**27.083.166,00**	**100,00%**
15	15012	322O	2	300.000,00	0,80%	-300.000,00	-0,80%	37.374.319,00	0,00	0,00%	37.374.319,00	100,00%
15	15012	323M	2	570,22	0,00%	-570,22	0,00%	1.127.823.417,00	0,00	0,00%	1.127.823.417,00	100,00%
15	15012		**4**	**300.570,22**	**0,03%**	**-300.570,22**	**-0,03%**	**1.165.197.736,00**	**0,00**	**0,00%**	**1.165.197.736,00**	**100,00%**
15	15014	322C	5	127.290,24	0,01%	0,00	0,00%	945.274.034,00	127.290,24	0,01%	945.401.324,24	100,01%
15	15014		**5**	**127.290,24**	**0,01%**	**0,00**	**0,00%**	**945.274.034,00**	**127.290,24**	**0,01%**	**945.401.324,24**	**100,01%**
15	15015	321P	4	177.116,64	0,20%	-177.116,64	-0,20%	88.812.281,00	0,00	0,00%	88.812.281,00	100,00%
15	15015	324M	0	0,00	0,00%	0,00	0,00%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	15015		**4**	**177.116,64**	**0,15%**	**-177.116,64**	**-0,15%**	**115.794.459,00**	**0,00**	**0,00%**	**115.794.459,00**	**100,00%**
15	15016	321M	0	0,00	0,00%	0,00	0,00%	33.960.173,00	0,00	0,00%	33.960.173,00	100,00%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	843.674.688,00	0,00	0,00%	843.674.688,00	100,00%
15	15016	322B	0	0,00	0,00%	0,00	0,00%	815.046.437,00	0,00	0,00%	815.046.437,00	100,00%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	76.115.950,00	0,00	0,00%	76.115.950,00	100,00%
15	15016	322G	2	2.649.083,72	3,20%	-2.649.083,72	-3,20%	82.813.381,00	0,00	0,00%	82.813.381,00	100,00%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	4.520.023,00	0,00	0,00%	4.520.023,00	100,00%
15	15016	322P	6	59.297,85	0,02%	-37.250,90	-0,02%	244.015.821,00	22.046,95	0,01%	244.037.867,95	100,01%
15	15016		**8**	**2.708.381,57**	**0,13%**	**-2.686.334,62**	**-0,13%**	**2.100.146.473,00**	**22.046,95**	**0,00%**	**2.100.168.519,95**	**100,00%**
15	15017	321O	0	0,00	0,00%	0,00	0,00%	473.402,00	0,00	0,00%	473.402,00	100,00%
15	15017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**473.402,00**	**0,00**	**0,00%**	**473.402,00**	**100,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15019	466A	7	1.000.000,00	0,93%	-1.127.290,24	-1,04%	107.993.981,00	-127.290,24	-0,12%	107.866.690,76	99,88%
15	15019		**7**	**1.000.000,00**	**0,93%**	**-1.127.290,24**	**-1,04%**	**107.993.981,00**	**-127.290,24**	**-0,12%**	**107.866.690,76**	**99,88%**
15			**41**	**4.465.481,13**	**0,10%**	**-8.345.841,88**	**-0,18%**	**4.668.551.403,00**	**-3.880.360,75**	**-0,08%**	**4.664.671.042,25**	**99,92%**
16	16001	456M	17	800.073,28	2,98%	-873.033,56	-3,25%	26.848.153,00	-72.960,28	-0,27%	26.775.192,72	99,73%
16	16001		**17**	**800.073,28**	**2,98%**	**-873.033,56**	**-3,25%**	**26.848.153,00**	**-72.960,28**	**-0,27%**	**26.775.192,72**	**99,73%**
16	16010	456A	2	210.743,00	0,88%	0,00	0,00%	24.044.359,00	210.743,00	0,88%	24.255.102,00	100,88%
16	16010	456N	5	60.000,00	0,13%	-270.743,00	-0,59%	45.619.674,00	-210.743,00	-0,46%	45.408.931,00	99,54%
16	16010		**7**	**270.743,00**	**0,39%**	**-270.743,00**	**-0,39%**	**69.664.033,00**	**0,00**	**0,00%**	**69.664.033,00**	**100,00%**
16	16012	261O	4	72.960,28	0,27%	0,00	0,00%	26.733.760,00	72.960,28	0,27%	26.806.720,28	100,27%
16	16012	261P	0	0,00	0,00%	0,00	0,00%	8.348.190,00	0,00	0,00%	8.348.190,00	100,00%
16	16012		**4**	**72.960,28**	**0,21%**	**0,00**	**0,00%**	**35.081.950,00**	**72.960,28**	**0,21%**	**35.154.910,28**	**100,21%**
16	16014	411A	2	58.000,00	0,13%	-58.000,00	-0,13%	45.256.684,00	0,00	0,00%	45.256.684,00	100,00%
16	16014		**2**	**58.000,00**	**0,13%**	**-58.000,00**	**-0,13%**	**45.256.684,00**	**0,00**	**0,00%**	**45.256.684,00**	**100,00%**
16	16016	942N	4	882.780,99	0,47%	-882.780,99	-0,47%	189.839.751,00	0,00	0,00%	189.839.751,00	100,00%
16	16016		**4**	**882.780,99**	**0,47%**	**-882.780,99**	**-0,47%**	**189.839.751,00**	**0,00**	**0,00%**	**189.839.751,00**	**100,00%**
16	16206	467A	10	971.556,50	5,37%	-197.556,50	-1,09%	18.077.348,00	774.000,00	4,28%	18.851.348,00	104,28%
16	16206		**10**	**971.556,50**	**5,37%**	**-197.556,50**	**-1,09%**	**18.077.348,00**	**774.000,00**	**4,28%**	**18.851.348,00**	**104,28%**
16			**44**	**3.056.114,05**	**0,79%**	**-2.282.114,05**	**-0,59%**	**384.767.919,00**	**774.000,00**	**0,20%**	**385.541.919,00**	**100,20%**
17	17001	311M	9	153.872,40	0,46%	-75.305,65	-0,23%	33.467.007,00	78.566,75	0,23%	33.545.573,75	100,23%
17	17001		**9**	**153.872,40**	**0,46%**	**-75.305,65**	**-0,23%**	**33.467.007,00**	**78.566,75**	**0,23%**	**33.545.573,75**	**100,23%**
17	17003	311O	0	0,00	0,00%	0,00	0,00%	5.492.019,00	0,00	0,00%	5.492.019,00	100,00%
17	17003		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**5.492.019,00**	**0,00**	**0,00%**	**5.492.019,00**	**100,00%**
17	17010	312D	2	27.315,00	0,16%	-27.315,00	-0,16%	16.632.189,00	0,00	0,00%	16.632.189,00	100,00%
17	17010		**2**	**27.315,00**	**0,16%**	**-27.315,00**	**-0,16%**	**16.632.189,00**	**0,00**	**0,00%**	**16.632.189,00**	**100,00%**
17	17011	311N	3	12.130,76	0,06%	-12.130,76	-0,06%	20.182.751,00	0,00	0,00%	20.182.751,00	100,00%
17	17011		**3**	**12.130,76**	**0,06%**	**-12.130,76**	**-0,06%**	**20.182.751,00**	**0,00**	**0,00%**	**20.182.751,00**	**100,00%**
17	17012	313B	4	57.631,78	0,06%	0,00	0,00%	93.614.755,00	57.631,78	0,06%	93.672.386,78	100,06%
17	17012		**4**	**57.631,78**	**0,06%**	**0,00**	**0,00%**	**93.614.755,00**	**57.631,78**	**0,06%**	**93.672.386,78**	**100,06%**
17	171188100	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	171188100	312B	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	171188100	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	171188100		**192**	**0,00**	**0,00%**	**-2.754.824.892,00**	**-100,00%**	**2.754.824.892,00**	**-2.754.824.892,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-506.952.178,00**	**-100,00%**	**506.952.178,00**	**-506.952.178,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-433.208.697,00**	**-100,00%**	**433.208.697,00**	**-433.208.697,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188203	312F	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-352.758.943,00**	**-100,00%**	**352.758.943,00**	**-352.758.943,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-339.018.456,00**	**-100,00%**	**339.018.456,00**	**-339.018.456,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	171188205		**114**	**0,00**	**0,00%**	**-175.724.198,00**	**-100,00%**	**175.724.198,00**	**-175.724.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188206		**80**	**0,00**	**0,00%**	**-39.529.605,00**	**-100,00%**	**39.529.605,00**	**-39.529.605,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-67.582.963,00**	**-100,00%**	**67.582.963,00**	**-67.582.963,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	171188209		**100**	**0,00**	**0,00%**	**-42.381.920,00**	**-100,00%**	**42.381.920,00**	**-42.381.920,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-285.660.933,00**	**-100,00%**	**285.660.933,00**	**-285.660.933,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188212		**82**	**0,00**	**0,00%**	**-14.527.264,00**	**-100,00%**	**14.527.264,00**	**-14.527.264,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	171188213		**109**	**0,00**	**0,00%**	**-151.232.542,00**	**-100,00%**	**151.232.542,00**	**-151.232.542,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	171188214		**107**	**0,00**	**0,00%**	**-119.692.315,00**	**-100,00%**	**119.692.315,00**	**-119.692.315,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	171188215		**90**	**0,00**	**0,00%**	**-125.605.564,00**	**-100,00%**	**125.605.564,00**	**-125.605.564,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-151.662.520,00**	**-100,00%**	**151.662.520,00**	**-151.662.520,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	171188217		**122**	**0,00**	**0,00%**	**-493.164.627,00**	**-100,00%**	**493.164.627,00**	**-493.164.627,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188219		**98**	**0,00**	**0,00%**	**-31.778.828,00**	**-100,00%**	**31.778.828,00**	**-31.778.828,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188220		**82**	**0,00**	**0,00%**	**-16.378.081,00**	**-100,00%**	**16.378.081,00**	**-16.378.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188221		**92**	**0,00**	**0,00%**	**-13.695.458,00**	**-100,00%**	**13.695.458,00**	**-13.695.458,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188223	312A	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	171188223		**89**	**0,00**	**0,00%**	**-26.771.737,00**	**-100,00%**	**26.771.737,00**	**-26.771.737,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-17.998.632,00**	**-100,00%**	**17.998.632,00**	**-17.998.632,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	171188228		**75**	**0,00**	**0,00%**	**-81.083.506,00**	**-100,00%**	**81.083.506,00**	**-81.083.506,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188229		**72**	**0,00**	**0,00%**	**-61.407.370,00**	**-100,00%**	**61.407.370,00**	**-61.407.370,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188230		**61**	**0,00**	**0,00%**	**-50.780.492,00**	**-100,00%**	**50.780.492,00**	**-50.780.492,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	171188231		**78**	**0,00**	**0,00%**	**-70.761.729,00**	**-100,00%**	**70.761.729,00**	**-70.761.729,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	171188232		**111**	**0,00**	**0,00%**	**-139.461.419,00**	**-100,00%**	**139.461.419,00**	**-139.461.419,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	171188233		**80**	**0,00**	**0,00%**	**-116.844.408,00**	**-100,00%**	**116.844.408,00**	**-116.844.408,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	171188300		**115**	**0,00**	**0,00%**	**-829.730.562,00**	**-100,00%**	**829.730.562,00**	**-829.730.562,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188401		**98**	**0,00**	**0,00%**	**-161.497.581,00**	**-100,00%**	**161.497.581,00**	**-161.497.581,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	171188502		**84**	**0,00**	**0,00%**	**-29.445.535,00**	**-100,00%**	**29.445.535,00**	**-29.445.535,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.033**	**250.949,94**	**0,00%**	**-7.701.277.706,41**	**-97,85%**	**7.870.551.676,00**	**-7.701.026.756,47**	**-97,85%**	**169.524.919,53**	**2,15%**
19	19102RM20	231H	2	2.650,00	0,12%	0,00	0,00%	2.137.293,00	2.650,00	0,12%	2.139.943,00	100,12%
19	19102RM20		**2**	**2.650,00**	**0,12%**	**0,00**	**0,00%**	**2.137.293,00**	**2.650,00**	**0,12%**	**2.139.943,00**	**100,12%**
19	19102RM19	231H	2	7.200,00	1,10%	0,00	0,00%	652.977,00	7.200,00	1,10%	660.177,00	101,10%
19	19102RM19		**2**	**7.200,00**	**1,10%**	**0,00**	**0,00%**	**652.977,00**	**7.200,00**	**1,10%**	**660.177,00**	**101,10%**
19	19102RM21	231H	2	21.600,00	4,31%	0,00	0,00%	501.066,00	21.600,00	4,31%	522.666,00	104,31%
19	19102RM21		**2**	**21.600,00**	**4,31%**	**0,00**	**0,00%**	**501.066,00**	**21.600,00**	**4,31%**	**522.666,00**	**104,31%**
19	19102RM18	231H	2	5.200,00	1,74%	0,00	0,00%	299.448,00	5.200,00	1,74%	304.648,00	101,74%
19	19102RM18		**2**	**5.200,00**	**1,74%**	**0,00**	**0,00%**	**299.448,00**	**5.200,00**	**1,74%**	**304.648,00**	**101,74%**
19	19102RM15	231H	2	7.200,00	1,83%	0,00	0,00%	392.408,00	7.200,00	1,83%	399.608,00	101,83%
19	19102RM15		**2**	**7.200,00**	**1,83%**	**0,00**	**0,00%**	**392.408,00**	**7.200,00**	**1,83%**	**399.608,00**	**101,83%**
19	19102RM22	231H	4	15.700,00	1,46%	0,00	0,00%	1.073.441,00	15.700,00	1,46%	1.089.141,00	101,46%
19	19102RM22		**4**	**15.700,00**	**1,46%**	**0,00**	**0,00%**	**1.073.441,00**	**15.700,00**	**1,46%**	**1.089.141,00**	**101,46%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16	231H	1	2.200,00	0,10%	0,00	0,00%	2.299.970,00	2.200,00	0,10%	2.302.170,00	100,10%
19	19102RM16		**1**	**2.200,00**	**0,10%**	**0,00**	**0,00%**	**2.299.970,00**	**2.200,00**	**0,10%**	**2.302.170,00**	**100,10%**
19	19102RM17	231H	4	32.200,00	4,46%	0,00	0,00%	721.243,00	32.200,00	4,46%	753.443,00	104,46%
19	19102RM17		**4**	**32.200,00**	**4,46%**	**0,00**	**0,00%**	**721.243,00**	**32.200,00**	**4,46%**	**753.443,00**	**104,46%**
19	19102RM23	231H	1	2.200,00	0,16%	0,00	0,00%	1.388.463,00	2.200,00	0,16%	1.390.663,00	100,16%
19	19102RM23		**1**	**2.200,00**	**0,16%**	**0,00**	**0,00%**	**1.388.463,00**	**2.200,00**	**0,16%**	**1.390.663,00**	**100,16%**
19	19102CA04	231J	2	8.285,00	0,80%	0,00	0,00%	1.039.290,00	8.285,00	0,80%	1.047.575,00	100,80%
19	19102CA04		**2**	**8.285,00**	**0,80%**	**0,00**	**0,00%**	**1.039.290,00**	**8.285,00**	**0,80%**	**1.047.575,00**	**100,80%**
19	19102CA05	231J	1	2.000,00	0,95%	0,00	0,00%	210.208,00	2.000,00	0,95%	212.208,00	100,95%
19	19102CA05		**1**	**2.000,00**	**0,95%**	**0,00**	**0,00%**	**210.208,00**	**2.000,00**	**0,95%**	**212.208,00**	**100,95%**
19	19102CA03	231J	2	12.000,00	1,37%	0,00	0,00%	876.823,00	12.000,00	1,37%	888.823,00	101,37%
19	19102CA03		**2**	**12.000,00**	**1,37%**	**0,00**	**0,00%**	**876.823,00**	**12.000,00**	**1,37%**	**888.823,00**	**101,37%**
19	19102CA02	231J	4	20.077,89	3,37%	0,00	0,00%	596.071,00	20.077,89	3,37%	616.148,89	103,37%
19	19102CA02		**4**	**20.077,89**	**3,37%**	**0,00**	**0,00%**	**596.071,00**	**20.077,89**	**3,37%**	**616.148,89**	**103,37%**
19	19102CO01	231J	2	2.013,00	0,38%	0,00	0,00%	530.635,00	2.013,00	0,38%	532.648,00	100,38%
19	19102CO01		**2**	**2.013,00**	**0,38%**	**0,00**	**0,00%**	**530.635,00**	**2.013,00**	**0,38%**	**532.648,00**	**100,38%**
19	19102CO03	231J	4	6.542,88	1,54%	-1.250,00	-0,30%	423.614,00	5.292,88	1,25%	428.906,88	101,25%
19	19102CO03		**4**	**6.542,88**	**1,54%**	**-1.250,00**	**-0,30%**	**423.614,00**	**5.292,88**	**1,25%**	**428.906,88**	**101,25%**
19	19102RM14	231H	1	2.200,00	0,11%	0,00	0,00%	2.027.194,00	2.200,00	0,11%	2.029.394,00	100,11%
19	19102RM14		**1**	**2.200,00**	**0,11%**	**0,00**	**0,00%**	**2.027.194,00**	**2.200,00**	**0,11%**	**2.029.394,00**	**100,11%**
19	19102RM25	231H	4	443.725,00	16,18%	-10.248,00	-0,37%	2.742.516,00	433.477,00	15,81%	3.175.993,00	115,81%
19	19102RM25		**4**	**443.725,00**	**16,18%**	**-10.248,00**	**-0,37%**	**2.742.516,00**	**433.477,00**	**15,81%**	**3.175.993,00**	**115,81%**
19	19102CO02	231J	2	2.921,06	0,76%	0,00	0,00%	386.129,00	2.921,06	0,76%	389.050,06	100,76%
19	19102CO02		**2**	**2.921,06**	**0,76%**	**0,00**	**0,00%**	**386.129,00**	**2.921,06**	**0,76%**	**389.050,06**	**100,76%**
19	19102RM04	231H	3	35.200,00	1,92%	0,00	0,00%	1.836.125,00	35.200,00	1,92%	1.871.325,00	101,92%
19	19102RM04		**3**	**35.200,00**	**1,92%**	**0,00**	**0,00%**	**1.836.125,00**	**35.200,00**	**1,92%**	**1.871.325,00**	**101,92%**
19	19102RM01	231H	2	12.200,00	0,84%	0,00	0,00%	1.458.550,00	12.200,00	0,84%	1.470.750,00	100,84%
19	19102RM01		**2**	**12.200,00**	**0,84%**	**0,00**	**0,00%**	**1.458.550,00**	**12.200,00**	**0,84%**	**1.470.750,00**	**100,84%**
19	19102CO09	231J	4	77.500,00	14,20%	0,00	0,00%	545.691,00	77.500,00	14,20%	623.191,00	114,20%
19	19102CO09		**4**	**77.500,00**	**14,20%**	**0,00**	**0,00%**	**545.691,00**	**77.500,00**	**14,20%**	**623.191,00**	**114,20%**
19	19102RM02	231H	1	2.200,00	0,09%	0,00	0,00%	2.381.993,00	2.200,00	0,09%	2.384.193,00	100,09%
19	19102RM02		**1**	**2.200,00**	**0,09%**	**0,00**	**0,00%**	**2.381.993,00**	**2.200,00**	**0,09%**	**2.384.193,00**	**100,09%**
19	19102CO08	231J	1	1.200,00	0,33%	0,00	0,00%	363.391,00	1.200,00	0,33%	364.591,00	100,33%
19	19102CO08		**1**	**1.200,00**	**0,33%**	**0,00**	**0,00%**	**363.391,00**	**1.200,00**	**0,33%**	**364.591,00**	**100,33%**
19	19102CO04	231J	1	3.000,00	0,44%	0,00	0,00%	684.615,00	3.000,00	0,44%	687.615,00	100,44%
19	19102CO04		**1**	**3.000,00**	**0,44%**	**0,00**	**0,00%**	**684.615,00**	**3.000,00**	**0,44%**	**687.615,00**	**100,44%**
19	19102RM03	231H	1	2.200,00	0,41%	0,00	0,00%	537.849,00	2.200,00	0,41%	540.049,00	100,41%
19	19102RM03		**1**	**2.200,00**	**0,41%**	**0,00**	**0,00%**	**537.849,00**	**2.200,00**	**0,41%**	**540.049,00**	**100,41%**
19	19102CO06	231J	1	2.000,00	0,28%	0,00	0,00%	719.371,00	2.000,00	0,28%	721.371,00	100,28%
19	19102CO06		**1**	**2.000,00**	**0,28%**	**0,00**	**0,00%**	**719.371,00**	**2.000,00**	**0,28%**	**721.371,00**	**100,28%**
19	19102CO07	231J	3	34.870,00	19,82%	0,00	0,00%	175.970,00	34.870,00	19,82%	210.840,00	119,82%
19	19102CO07		**3**	**34.870,00**	**19,82%**	**0,00**	**0,00%**	**175.970,00**	**34.870,00**	**19,82%**	**210.840,00**	**119,82%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA01	231J	1	2.000,00	2,94%	0,00	0,00%	68.003,00	2.000,00	2,94%	70.003,00	102,94%
19	19102CA01		**1**	**2.000,00**	**2,94%**	**0,00**	**0,00%**	**68.003,00**	**2.000,00**	**2,94%**	**70.003,00**	**102,94%**
19	19102RM10	231H	3	12.800,00	0,50%	0,00	0,00%	2.560.701,00	12.800,00	0,50%	2.573.501,00	100,50%
19	19102RM10		**3**	**12.800,00**	**0,50%**	**0,00**	**0,00%**	**2.560.701,00**	**12.800,00**	**0,50%**	**2.573.501,00**	**100,50%**
19	19102RM09	231H	7	25.531,00	5,80%	0,00	0,00%	439.816,00	25.531,00	5,80%	465.347,00	105,80%
19	19102RM09		**7**	**25.531,00**	**5,80%**	**0,00**	**0,00%**	**439.816,00**	**25.531,00**	**5,80%**	**465.347,00**	**105,80%**
19	19102RM11	231H	4	16.920,00	2,95%	0,00	0,00%	573.382,00	16.920,00	2,95%	590.302,00	102,95%
19	19102RM11		**4**	**16.920,00**	**2,95%**	**0,00**	**0,00%**	**573.382,00**	**16.920,00**	**2,95%**	**590.302,00**	**102,95%**
19	19102RM12	231H	6	30.125,00	1,66%	-2.925,00	-0,16%	1.811.714,00	27.200,00	1,50%	1.838.914,00	101,50%
19	19102RM12		**6**	**30.125,00**	**1,66%**	**-2.925,00**	**-0,16%**	**1.811.714,00**	**27.200,00**	**1,50%**	**1.838.914,00**	**101,50%**
19	19102RM08	231H	3	18.200,00	4,27%	0,00	0,00%	425.968,00	18.200,00	4,27%	444.168,00	104,27%
19	19102RM08		**3**	**18.200,00**	**4,27%**	**0,00**	**0,00%**	**425.968,00**	**18.200,00**	**4,27%**	**444.168,00**	**104,27%**
19	19102RM05	231H	3	140.000,00	4,90%	-17.000,00	-0,60%	2.856.532,00	123.000,00	4,31%	2.979.532,00	104,31%
19	19102RM05		**3**	**140.000,00**	**4,90%**	**-17.000,00**	**-0,60%**	**2.856.532,00**	**123.000,00**	**4,31%**	**2.979.532,00**	**104,31%**
19	19102RM13	231H	3	8.320,00	1,19%	0,00	0,00%	697.719,00	8.320,00	1,19%	706.039,00	101,19%
19	19102RM13		**3**	**8.320,00**	**1,19%**	**0,00**	**0,00%**	**697.719,00**	**8.320,00**	**1,19%**	**706.039,00**	**101,19%**
19	19102RM06	231H	3	18.400,00	1,06%	0,00	0,00%	1.741.570,00	18.400,00	1,06%	1.759.970,00	101,06%
19	19102RM06		**3**	**18.400,00**	**1,06%**	**0,00**	**0,00%**	**1.741.570,00**	**18.400,00**	**1,06%**	**1.759.970,00**	**101,06%**
19	19102RM07	231H	4	22.880,00	2,19%	0,00	0,00%	1.044.763,00	22.880,00	2,19%	1.067.643,00	102,19%
19	19102RM07		**4**	**22.880,00**	**2,19%**	**0,00**	**0,00%**	**1.044.763,00**	**22.880,00**	**2,19%**	**1.067.643,00**	**102,19%**
19	19102RM24	231H	3	31.200,00	4,15%	0,00	0,00%	751.552,00	31.200,00	4,15%	782.752,00	104,15%
19	19102RM24		**3**	**31.200,00**	**4,15%**	**0,00**	**0,00%**	**751.552,00**	**31.200,00**	**4,15%**	**782.752,00**	**104,15%**
19	19001	239M	3	11.539,00	0,02%	-22.853,93	-0,04%	63.862.679,00	-11.314,93	-0,02%	63.851.364,07	99,98%
19	19001		**3**	**11.539,00**	**0,02%**	**-22.853,93**	**-0,04%**	**63.862.679,00**	**-11.314,93**	**-0,02%**	**63.851.364,07**	**99,98%**
19	19010	232C	0	0,00	0,00%	0,00	0,00%	4.991.854,00	0,00	0,00%	4.991.854,00	100,00%
19	19010	232D	0	0,00	0,00%	0,00	0,00%	4.913.621,00	0,00	0,00%	4.913.621,00	100,00%
19	19010	232E	7	405.674,60	0,18%	-406.070,70	-0,18%	224.944.929,00	-396,10	0,00%	224.944.532,90	100,00%
19	19010		**7**	**405.674,60**	**0,17%**	**-406.070,70**	**-0,17%**	**234.850.404,00**	**-396,10**	**0,00%**	**234.850.007,90**	**100,00%**
19	19011	231D	0	0,00	0,00%	0,00	0,00%	300.139.303,00	0,00	0,00%	300.139.303,00	100,00%
19	19011	231I	0	0,00	0,00%	0,00	0,00%	360.378.780,00	0,00	0,00%	360.378.780,00	100,00%
19	19011		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**660.518.083,00**	**0,00**	**0,00%**	**660.518.083,00**	**100,00%**
19	19012	231A	0	0,00	0,00%	0,00	0,00%	74.065.947,00	0,00	0,00%	74.065.947,00	100,00%
19	19012	231C	3	22.853,93	0,18%	-11.539,00	-0,09%	12.675.974,00	11.314,93	0,09%	12.687.288,93	100,09%
19	19012	231F	3	0,00	0,00%	-1.977,32	0,00%	248.088.809,00	-1.977,32	0,00%	248.086.831,68	100,00%
19	19012		**6**	**22.853,93**	**0,01%**	**-13.516,32**	**0,00%**	**334.830.730,00**	**9.337,61**	**0,00%**	**334.840.067,61**	**100,00%**
19	19013	232B	6	543.000,00	2,29%	-543.000,00	-2,29%	23.722.547,00	0,00	0,00%	23.722.547,00	100,00%
19	19013		**6**	**543.000,00**	**2,29%**	**-543.000,00**	**-2,29%**	**23.722.547,00**	**0,00**	**0,00%**	**23.722.547,00**	**100,00%**
19	19017	232F	0	0,00	0,00%	0,00	0,00%	49.299.422,00	0,00	0,00%	49.299.422,00	100,00%
19	19017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**49.299.422,00**	**0,00**	**0,00%**	**49.299.422,00**	**100,00%**
19	19102	231B	0	0,00	0,00%	0,00	0,00%	13.714.489,00	0,00	0,00%	13.714.489,00	100,00%
19	19102	231E	0	0,00	0,00%	0,00	0,00%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	19102	231G	5	350.000,00	0,71%	-350.000,00	-0,71%	49.382.129,00	0,00	0,00%	49.382.129,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102	231H	20	50.529,97	0,03%	-939.310,52	-0,65%	144.639.431,00	-888.780,55	-0,61%	143.750.650,45	99,39%
19	19102	231J	11	133.467,92	0,31%	-287.259,83	-0,68%	42.404.975,00	-153.791,91	-0,36%	42.251.183,09	99,64%
19	19102	239N	16	778.740,00	1,11%	-798.107,92	-1,14%	70.049.329,00	-19.367,92	-0,03%	70.029.961,08	99,97%
19	19102		**52**	**1.312.737,89**	**0,41%**	**-2.374.678,27**	**-0,74%**	**322.794.371,00**	**-1.061.940,38**	**-0,33%**	**321.732.430,62**	**99,67%**
19			**173**	**3.388.466,25**	**0,20%**	**-3.391.542,22**	**-0,20%**	**1.729.852.300,00**	**-3.075,97**	**0,00%**	**1.729.849.224,03**	**100,00%**
20	20001	923M	7	106.244,29	0,37%	-105.930,00	-0,36%	29.058.958,00	314,29	0,00%	29.059.272,29	100,00%
20	20001		**7**	**106.244,29**	**0,37%**	**-105.930,00**	**-0,36%**	**29.058.958,00**	**314,29**	**0,00%**	**29.059.272,29**	**100,00%**
20	20002	241N	3	11.328,85	0,03%	-5.091,02	-0,01%	37.571.766,00	6.237,83	0,02%	37.578.003,83	100,02%
20	20002		**3**	**11.328,85**	**0,03%**	**-5.091,02**	**-0,01%**	**37.571.766,00**	**6.237,83**	**0,02%**	**37.578.003,83**	**100,02%**
20	20015	241M	8	1.120.630,00	0,52%	-1.129.211,59	-0,52%	217.339.889,00	-8.581,59	0,00%	217.331.307,41	100,00%
20	20015		**8**	**1.120.630,00**	**0,52%**	**-1.129.211,59**	**-0,52%**	**217.339.889,00**	**-8.581,59**	**0,00%**	**217.331.307,41**	**100,00%**
20	20016	494M	1	0,00	0,00%	-314,29	0,00%	6.588.673,00	-314,29	0,00%	6.588.358,71	100,00%
20	20016		**1**	**0,00**	**0,00%**	**-314,29**	**0,00%**	**6.588.673,00**	**-314,29**	**0,00%**	**6.588.358,71**	**100,00%**
20	20017	241A	5	89.473,92	0,05%	-102.869,29	-0,06%	167.469.117,00	-13.395,37	-0,01%	167.455.721,63	99,99%
20	20017		**5**	**89.473,92**	**0,05%**	**-102.869,29**	**-0,06%**	**167.469.117,00**	**-13.395,37**	**-0,01%**	**167.455.721,63**	**99,99%**
20	20114	494M	1	1.500.000,00	7,59%	0,00	0,00%	19.771.223,00	1.500.000,00	7,59%	21.271.223,00	107,59%
20	20114		**1**	**1.500.000,00**	**7,59%**	**0,00**	**0,00%**	**19.771.223,00**	**1.500.000,00**	**7,59%**	**21.271.223,00**	**107,59%**
20			**25**	**2.827.677,06**	**0,59%**	**-1.343.416,19**	**-0,28%**	**477.799.626,00**	**1.484.260,87**	**0,31%**	**479.283.886,87**	**100,31%**
25	25001	951M	0	0,00	0,00%	0,00	0,00%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25	25001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	26001	929N	5	1.945.432,41	1,27%	-466.088,82	-0,30%	153.367.174,00	1.479.343,59	0,96%	154.846.517,59	100,96%
26	26001		**5**	**1.945.432,41**	**1,27%**	**-466.088,82**	**-0,30%**	**153.367.174,00**	**1.479.343,59**	**0,96%**	**154.846.517,59**	**100,96%**
26			**5**	**1.945.432,41**	**1,27%**	**-466.088,82**	**-0,30%**	**153.367.174,00**	**1.479.343,59**	**0,96%**	**154.846.517,59**	**100,96%**
30	30001	929N	0	0,00	0,00%	0,00	0,00%	96.649.376,00	0,00	0,00%	96.649.376,00	100,00%
30	30001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**
30			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**
Total			**3.535**	**27.408.562,57**	**0,13%**	**-7.727.036.121,15**	**-35,72%**	**21.633.750.660,00**	**-7.699.627.558,58**	**-35,59%**	**13.934.123.101,42**	**64,41%**