INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	29.752.700,00	9.313.444,85	31,30%	8.750.530,70	29,41%	5.739.618,20	19,29%	20.439.255,15	68,70%	3.573.826,65	12,01%
01	01001		**29.752.700,00**	**9.313.444,85**	**31,30%**	**8.750.530,70**	**29,41%**	**5.739.618,20**	**19,29%**	**20.439.255,15**	**68,70%**	**3.573.826,65**	**12,01%**
01			**29.752.700,00**	**9.313.444,85**	**31,30%**	**8.750.530,70**	**29,41%**	**5.739.618,20**	**19,29%**	**20.439.255,15**	**68,70%**	**3.573.826,65**	**12,01%**
02	02001	911O	8.454.389,00	2.124.093,29	25,12%	2.124.093,29	25,12%	1.142.675,34	13,52%	6.330.295,71	74,88%	981.417,95	11,61%
02	02001		**8.454.389,00**	**2.124.093,29**	**25,12%**	**2.124.093,29**	**25,12%**	**1.142.675,34**	**13,52%**	**6.330.295,71**	**74,88%**	**981.417,95**	**11,61%**
02			**8.454.389,00**	**2.124.093,29**	**25,12%**	**2.124.093,29**	**25,12%**	**1.142.675,34**	**13,52%**	**6.330.295,71**	**74,88%**	**981.417,95**	**11,61%**
03	03001	912M	1.304.974,00	209.017,62	16,02%	209.017,62	16,02%	208.339,65	15,97%	1.095.956,38	83,98%	677,97	0,05%
03	03001		**1.304.974,00**	**209.017,62**	**16,02%**	**209.017,62**	**16,02%**	**208.339,65**	**15,97%**	**1.095.956,38**	**83,98%**	**677,97**	**0,05%**
03			**1.304.974,00**	**209.017,62**	**16,02%**	**209.017,62**	**16,02%**	**208.339,65**	**15,97%**	**1.095.956,38**	**83,98%**	**677,97**	**0,05%**
04	04001	331M	21.486.591,23	9.540.761,96	44,40%	9.150.339,79	42,59%	1.993.392,75	9,28%	11.945.829,27	55,60%	7.547.369,21	35,13%
04	04001		**21.486.591,23**	**9.540.761,96**	**44,40%**	**9.150.339,79**	**42,59%**	**1.993.392,75**	**9,28%**	**11.945.829,27**	**55,60%**	**7.547.369,21**	**35,13%**
04	04010	333A	9.027.898,00	1.542.140,83	17,08%	1.314.720,82	14,56%	469.956,11	5,21%	7.485.757,17	82,92%	1.072.184,72	11,88%
04	04010	334A	44.413.271,00	13.753.611,70	30,97%	10.537.611,70	23,73%	1.524.456,68	3,43%	30.659.659,30	69,03%	12.229.155,02	27,53%
04	04010		**53.441.169,00**	**15.295.752,53**	**28,62%**	**11.852.332,52**	**22,18%**	**1.994.412,79**	**3,73%**	**38.145.416,47**	**71,38%**	**13.301.339,74**	**24,89%**
04	04011	332A	5.781.951,00	1.435.902,09	24,83%	1.335.902,09	23,10%	501.517,31	8,67%	4.346.048,91	75,17%	934.384,78	16,16%
04	04011	332B	33.712.851,00	6.932.891,82	20,56%	5.985.921,14	17,76%	2.969.210,82	8,81%	26.779.959,18	79,44%	3.963.681,00	11,76%
04	04011	337C	11.034.186,00	1.899.072,37	17,21%	1.894.272,37	17,17%	678.367,67	6,15%	9.135.113,63	82,79%	1.220.704,70	11,06%
04	04011		**50.528.988,00**	**10.267.866,28**	**20,32%**	**9.216.095,60**	**18,24%**	**4.149.095,80**	**8,21%**	**40.261.121,72**	**79,68%**	**6.118.770,48**	**12,11%**
04	04012	432A	23.827.754,00	2.327.711,85	9,77%	2.317.077,73	9,72%	635.104,78	2,67%	21.500.042,15	90,23%	1.692.607,07	7,10%
04	04012		**23.827.754,00**	**2.327.711,85**	**9,77%**	**2.317.077,73**	**9,72%**	**635.104,78**	**2,67%**	**21.500.042,15**	**90,23%**	**1.692.607,07**	**7,10%**
04	04013	333A	5.372.431,00	3.285.982,11	61,16%	3.285.982,11	61,16%	378.464,10	7,04%	2.086.448,89	38,84%	2.907.518,01	54,12%
04	04013		**5.372.431,00**	**3.285.982,11**	**61,16%**	**3.285.982,11**	**61,16%**	**378.464,10**	**7,04%**	**2.086.448,89**	**38,84%**	**2.907.518,01**	**54,12%**
04	04014	232A	12.901.707,65	1.571.653,65	12,18%	1.526.609,78	11,83%	1.193.786,36	9,25%	11.330.054,00	87,82%	377.867,29	2,93%
04	04014	336A	34.958.476,00	10.380.384,14	29,69%	8.073.187,25	23,09%	1.962.211,62	5,61%	24.578.091,86	70,31%	8.418.172,52	24,08%
04	04014		**47.860.183,65**	**11.952.037,79**	**24,97%**	**9.599.797,03**	**20,06%**	**3.155.997,98**	**6,59%**	**35.908.145,86**	**75,03%**	**8.796.039,81**	**18,38%**
04			**202.517.116,88**	**52.670.112,52**	**26,01%**	**45.421.624,78**	**22,43%**	**12.306.468,20**	**6,08%**	**149.847.004,36**	**73,99%**	**40.363.644,32**	**19,93%**
11	11001	924M	33.724.268,33	11.955.211,38	35,45%	9.148.386,95	27,13%	3.379.758,04	10,02%	21.769.056,95	64,55%	8.575.453,34	25,43%
11	11001		**33.724.268,33**	**11.955.211,38**	**35,45%**	**9.148.386,95**	**27,13%**	**3.379.758,04**	**10,02%**	**21.769.056,95**	**64,55%**	**8.575.453,34**	**25,43%**
11	11010	131M	1.287.704,00	92.770,15	7,20%	92.770,15	7,20%	92.770,15	7,20%	1.194.933,85	92,80%	0,00	0,00%
11	11010	132A	86.363.320,00	15.380.071,57	17,81%	15.380.071,57	17,81%	515.719,96	0,60%	70.983.248,43	82,19%	14.864.351,61	17,21%
11	11010		**87.651.024,00**	**15.472.841,72**	**17,65%**	**15.472.841,72**	**17,65%**	**608.490,11**	**0,69%**	**72.178.182,28**	**82,35%**	**14.864.351,61**	**16,96%**
11	11011	134A	152.510.955,00	55.820.846,29	36,60%	54.221.549,56	35,55%	14.037.487,60	9,20%	96.690.108,71	63,40%	41.783.358,69	27,40%
11	11011		**152.510.955,00**	**55.820.846,29**	**36,60%**	**54.221.549,56**	**35,55%**	**14.037.487,60**	**9,20%**	**96.690.108,71**	**63,40%**	**41.783.358,69**	**27,40%**
11	11012	112A	39.365.505,00	21.113.371,86	53,63%	8.594.628,59	21,83%	353.422,26	0,90%	18.252.133,14	46,37%	20.759.949,60	52,74%
11	11012	112B	115.305.525,87	39.443.955,01	34,21%	38.977.055,06	33,80%	6.513.631,33	5,65%	75.861.570,86	65,79%	32.930.323,68	28,56%
11	11012	112C	285.553.594,09	40.080.123,37	14,04%	40.080.123,37	14,04%	40.080.123,37	14,04%	245.473.470,72	85,96%	0,00	0,00%
11	11012		**440.224.624,96**	**100.637.450,24**	**22,86%**	**87.651.807,02**	**19,91%**	**46.947.176,96**	**10,66%**	**339.587.174,72**	**77,14%**	**53.690.273,28**	**12,20%**
11	11013	921N	13.619.775,00	2.275.571,44	16,71%	1.618.073,47	11,88%	1.018.484,06	7,48%	11.344.203,56	83,29%	1.257.087,38	9,23%
11	11013		**13.619.775,00**	**2.275.571,44**	**16,71%**	**1.618.073,47**	**11,88%**	**1.018.484,06**	**7,48%**	**11.344.203,56**	**83,29%**	**1.257.087,38**	**9,23%**
11	11014	921S	6.310.771,00	702.574,03	11,13%	702.574,03	11,13%	695.329,11	11,02%	5.608.196,97	88,87%	7.244,92	0,11%
11	11014		**6.310.771,00**	**702.574,03**	**11,13%**	**702.574,03**	**11,13%**	**695.329,11**	**11,02%**	**5.608.196,97**	**88,87%**	**7.244,92**	**0,11%**
11	11015	921T	7.445.382,00	3.479.895,58	46,74%	3.479.895,58	46,74%	661.288,18	8,88%	3.965.486,42	53,26%	2.818.607,40	37,86%
11	11015		**7.445.382,00**	**3.479.895,58**	**46,74%**	**3.479.895,58**	**46,74%**	**661.288,18**	**8,88%**	**3.965.486,42**	**53,26%**	**2.818.607,40**	**37,86%**
11	11016	921Q	3.332.761,00	896.343,72	26,89%	896.343,72	26,89%	368.444,33	11,06%	2.436.417,28	73,11%	527.899,39	15,84%
11	11016		**3.332.761,00**	**896.343,72**	**26,89%**	**896.343,72**	**26,89%**	**368.444,33**	**11,06%**	**2.436.417,28**	**73,11%**	**527.899,39**	**15,84%**
11	11018	921U	2.869.580,00	391.314,92	13,64%	391.314,92	13,64%	273.639,41	9,54%	2.478.265,08	86,36%	117.675,51	4,10%
11	11018	921V	833.873,00	114.184,50	13,69%	114.184,50	13,69%	66.087,00	7,93%	719.688,50	86,31%	48.097,50	5,77%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11018		**3.703.453,00**	**505.499,42**	**13,65%**	**505.499,42**	**13,65%**	**339.726,41**	**9,17%**	**3.197.953,58**	**86,35%**	**165.773,01**	**4,48%**
11	11019	334D	4.095.414,00	2.922.793,15	71,37%	2.922.793,15	71,37%	75.333,21	1,84%	1.172.620,85	28,63%	2.847.459,94	69,53%
11	11019		**4.095.414,00**	**2.922.793,15**	**71,37%**	**2.922.793,15**	**71,37%**	**75.333,21**	**1,84%**	**1.172.620,85**	**28,63%**	**2.847.459,94**	**69,53%**
11	11020	921X	1.032.954,00	106.731,56	10,33%	106.731,56	10,33%	106.731,56	10,33%	926.222,44	89,67%	0,00	0,00%
11	11020		**1.032.954,00**	**106.731,56**	**10,33%**	**106.731,56**	**10,33%**	**106.731,56**	**10,33%**	**926.222,44**	**89,67%**	**0,00**	**0,00%**
11	11104	114A	37.740.225,00	22.816.431,18	60,46%	22.816.266,48	60,46%	3.559.694,70	9,43%	14.923.793,82	39,54%	19.256.736,48	51,02%
11	11104		**37.740.225,00**	**22.816.431,18**	**60,46%**	**22.816.266,48**	**60,46%**	**3.559.694,70**	**9,43%**	**14.923.793,82**	**39,54%**	**19.256.736,48**	**51,02%**
11	11120	134M	14.681.581,00	3.840.748,44	26,16%	3.059.365,03	20,84%	1.567.640,93	10,68%	10.840.832,56	73,84%	2.273.107,51	15,48%
11	11120		**14.681.581,00**	**3.840.748,44**	**26,16%**	**3.059.365,03**	**20,84%**	**1.567.640,93**	**10,68%**	**10.840.832,56**	**73,84%**	**2.273.107,51**	**15,48%**
11	11205	921R	6.400.510,09	1.115.372,42	17,43%	1.115.372,42	17,43%	700.338,96	10,94%	5.285.137,67	82,57%	415.033,46	6,48%
11	11205		**6.400.510,09**	**1.115.372,42**	**17,43%**	**1.115.372,42**	**17,43%**	**700.338,96**	**10,94%**	**5.285.137,67**	**82,57%**	**415.033,46**	**6,48%**
11			**812.473.698,38**	**222.548.310,57**	**27,39%**	**203.717.500,11**	**25,07%**	**74.065.924,16**	**9,12%**	**589.925.387,81**	**72,61%**	**148.482.386,41**	**18,28%**
12	12001	923M	201.507.021,24	101.095.098,43	50,17%	99.987.442,33	49,62%	3.397.123,56	1,69%	100.411.922,81	49,83%	97.697.974,87	48,48%
12	12001		**201.507.021,24**	**101.095.098,43**	**50,17%**	**99.987.442,33**	**49,62%**	**3.397.123,56**	**1,69%**	**100.411.922,81**	**49,83%**	**97.697.974,87**	**48,48%**
12	12010	433A	2.146.939,00	892.802,45	41,58%	892.802,45	41,58%	102.802,45	4,79%	1.254.136,55	58,42%	790.000,00	36,80%
12	12010	463A	10.352.043,00	225.091,66	2,17%	225.091,66	2,17%	164.591,66	1,59%	10.126.951,34	97,83%	60.500,00	0,58%
12	12010	923C	2.625.511,00	611.271,60	23,28%	538.671,60	20,52%	270.350,36	10,30%	2.014.239,40	76,72%	340.921,24	12,98%
12	12010		**15.124.493,00**	**1.729.165,71**	**11,43%**	**1.656.565,71**	**10,95%**	**537.744,47**	**3,56%**	**13.395.327,29**	**88,57%**	**1.191.421,24**	**7,88%**
12	12011	422B	17.992.458,00	1.584.588,91	8,81%	813.619,58	4,52%	775.145,34	4,31%	16.407.869,09	91,19%	809.443,57	4,50%
12	12011		**17.992.458,00**	**1.584.588,91**	**8,81%**	**813.619,58**	**4,52%**	**775.145,34**	**4,31%**	**16.407.869,09**	**91,19%**	**809.443,57**	**4,50%**
12	12013	431A	6.043.315,00	2.150.996,38	35,59%	413.640,38	6,84%	318.669,98	5,27%	3.892.318,62	64,41%	1.832.326,40	30,32%
12	12013	492A	5.104.543,00	1.143.331,00	22,40%	936.378,91	18,34%	576.570,95	11,30%	3.961.212,00	77,60%	566.760,05	11,10%
12	12013		**11.147.858,00**	**3.294.327,38**	**29,55%**	**1.350.019,29**	**12,11%**	**895.240,93**	**8,03%**	**7.853.530,62**	**70,45%**	**2.399.086,45**	**21,52%**
12	12015	921M	5.831.547,77	759.064,33	13,02%	759.064,33	13,02%	759.064,33	13,02%	5.072.483,44	86,98%	0,00	0,00%
12	12015	931N	3.356.563,28	411.512,48	12,26%	411.512,48	12,26%	411.512,48	12,26%	2.945.050,80	87,74%	0,00	0,00%
12	12015		**9.188.111,05**	**1.170.576,81**	**12,74%**	**1.170.576,81**	**12,74%**	**1.170.576,81**	**12,74%**	**8.017.534,24**	**87,26%**	**0,00**	**0,00%**
12	12016	932M	33.253.935,90	12.148.467,24	36,53%	12.148.467,24	36,53%	3.725.986,77	11,20%	21.105.468,66	63,47%	8.422.480,47	25,33%
12	12016	932O	2.305.758,00	580.166,55	25,16%	580.166,55	25,16%	247.535,31	10,74%	1.725.591,45	74,84%	332.631,24	14,43%
12	12016		**35.559.693,90**	**12.728.633,79**	**35,80%**	**12.728.633,79**	**35,80%**	**3.973.522,08**	**11,17%**	**22.831.060,11**	**64,20%**	**8.755.111,71**	**24,62%**
12	12017	923A	17.493.522,00	1.829.164,34	10,46%	1.829.164,34	10,46%	926.304,41	5,30%	15.664.357,66	89,54%	902.859,93	5,16%
12	12017	931M	4.230.073,00	825.755,93	19,52%	825.755,93	19,52%	554.308,80	13,10%	3.404.317,07	80,48%	271.447,13	6,42%
12	12017		**21.723.595,00**	**2.654.920,27**	**12,22%**	**2.654.920,27**	**12,22%**	**1.480.613,21**	**6,82%**	**19.068.674,73**	**87,78%**	**1.174.307,06**	**5,41%**
12	12018	931P	20.110.291,22	2.476.290,95	12,31%	2.476.290,95	12,31%	2.446.645,95	12,17%	17.634.000,27	87,69%	29.645,00	0,15%
12	12018		**20.110.291,22**	**2.476.290,95**	**12,31%**	**2.476.290,95**	**12,31%**	**2.446.645,95**	**12,17%**	**17.634.000,27**	**87,69%**	**29.645,00**	**0,15%**
12	12019	492B	1.380.940,00	308.801,31	22,36%	283.693,81	20,54%	155.243,48	11,24%	1.072.138,69	77,64%	153.557,83	11,12%
12	12019		**1.380.940,00**	**308.801,31**	**22,36%**	**283.693,81**	**20,54%**	**155.243,48**	**11,24%**	**1.072.138,69**	**77,64%**	**153.557,83**	**11,12%**
12			**333.734.461,41**	**127.042.403,56**	**38,07%**	**123.121.762,54**	**36,89%**	**14.831.855,83**	**4,44%**	**206.692.057,85**	**61,93%**	**112.210.547,73**	**33,62%**
14	14001	451M	25.936.786,20	2.984.869,66	11,51%	2.800.669,66	10,80%	1.527.979,45	5,89%	22.951.916,54	88,49%	1.456.890,21	5,62%
14	14001		**25.936.786,20**	**2.984.869,66**	**11,51%**	**2.800.669,66**	**10,80%**	**1.527.979,45**	**5,89%**	**22.951.916,54**	**88,49%**	**1.456.890,21**	**5,62%**
14	14010	453M	4.999.064,00	683.075,21	13,66%	683.075,21	13,66%	543.839,94	10,88%	4.315.988,79	86,34%	139.235,27	2,79%
14	14010		**4.999.064,00**	**683.075,21**	**13,66%**	**683.075,21**	**13,66%**	**543.839,94**	**10,88%**	**4.315.988,79**	**86,34%**	**139.235,27**	**2,79%**
14	14012	453A	184.313.180,00	134.972.284,77	73,23%	108.370.567,11	58,80%	11.649.746,69	6,32%	49.340.895,23	26,77%	123.322.538,08	66,91%
14	14012	453B	24.407.349,00	14.894.168,04	61,02%	7.990.249,64	32,74%	318.058,78	1,30%	9.513.180,96	38,98%	14.576.109,26	59,72%
14	14012		**208.720.529,00**	**149.866.452,81**	**71,80%**	**116.360.816,75**	**55,75%**	**11.967.805,47**	**5,73%**	**58.854.076,19**	**28,20%**	**137.898.647,34**	**66,07%**
14	14014	261A	62.263.089,00	34.145.216,18	54,84%	32.485.118,71	52,17%	2.086.590,28	3,35%	28.117.872,82	45,16%	32.058.625,90	51,49%
14	14014		**62.263.089,00**	**34.145.216,18**	**54,84%**	**32.485.118,71**	**52,17%**	**2.086.590,28**	**3,35%**	**28.117.872,82**	**45,16%**	**32.058.625,90**	**51,49%**
14	14202	261B	232.965.521,00	78.725.819,08	33,79%	69.672.866,62	29,91%	13.178.969,15	5,66%	154.239.701,92	66,21%	65.546.849,93	28,14%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14202		**232.965.521,00**	**78.725.819,08**	**33,79%**	**69.672.866,62**	**29,91%**	**13.178.969,15**	**5,66%**	**154.239.701,92**	**66,21%**	**65.546.849,93**	**28,14%**
14	14203	453N	1.333.090.668,28	132.355.795,88	9,93%	131.753.005,43	9,88%	117.018.190,83	8,78%	1.200.734.872,40	90,07%	15.337.605,05	1,15%
14	14203		**1.333.090.668,28**	**132.355.795,88**	**9,93%**	**131.753.005,43**	**9,88%**	**117.018.190,83**	**8,78%**	**1.200.734.872,40**	**90,07%**	**15.337.605,05**	**1,15%**
14			**1.867.975.657,48**	**398.761.228,82**	**21,35%**	**353.755.552,38**	**18,94%**	**146.323.375,12**	**7,83%**	**1.469.214.428,66**	**78,65%**	**252.437.853,70**	**13,51%**
15	15001	321M	32.403.892,30	10.597.161,76	32,70%	10.438.891,50	32,21%	3.271.038,51	10,09%	21.806.730,54	67,30%	7.326.123,25	22,61%
15	15001		**32.403.892,30**	**10.597.161,76**	**32,70%**	**10.438.891,50**	**32,21%**	**3.271.038,51**	**10,09%**	**21.806.730,54**	**67,30%**	**7.326.123,25**	**22,61%**
15	15002	321M	20.201.525,00	1.529.999,82	7,57%	1.529.999,82	7,57%	1.529.999,82	7,57%	18.671.525,18	92,43%	0,00	0,00%
15	15002		**20.201.525,00**	**1.529.999,82**	**7,57%**	**1.529.999,82**	**7,57%**	**1.529.999,82**	**7,57%**	**18.671.525,18**	**92,43%**	**0,00**	**0,00%**
15	15010	322A	73.391.124,00	36.763.934,74	50,09%	36.681.168,08	49,98%	10.071.968,31	13,72%	36.627.189,26	49,91%	26.691.966,43	36,37%
15	15010	322B	76.689.203,00	14.806.110,74	19,31%	13.462.940,66	17,56%	2.617.805,37	3,41%	61.883.092,26	80,69%	12.188.305,37	15,89%
15	15010		**150.080.327,00**	**51.570.045,48**	**34,36%**	**50.144.108,74**	**33,41%**	**12.689.773,68**	**8,46%**	**98.510.281,52**	**65,64%**	**38.880.271,80**	**25,91%**
15	15011	322E	10.200.824,00	1.846.132,02	18,10%	1.723.550,09	16,90%	1.178.510,12	11,55%	8.354.691,98	81,90%	667.621,90	6,54%
15	15011	322F	16.882.342,00	3.405.582,48	20,17%	3.251.124,41	19,26%	1.934.466,38	11,46%	13.476.759,52	79,83%	1.471.116,10	8,71%
15	15011		**27.083.166,00**	**5.251.714,50**	**19,39%**	**4.974.674,50**	**18,37%**	**3.112.976,50**	**11,49%**	**21.831.451,50**	**80,61%**	**2.138.738,00**	**7,90%**
15	15012	322O	37.374.319,00	10.708.447,91	28,65%	7.631.367,85	20,42%	6.064.272,71	16,23%	26.665.871,09	71,35%	4.644.175,20	12,43%
15	15012	323M	1.127.823.417,00	222.000.790,17	19,68%	199.969.680,13	17,73%	178.768.639,41	15,85%	905.822.626,83	80,32%	43.232.150,76	3,83%
15	15012		**1.165.197.736,00**	**232.709.238,08**	**19,97%**	**207.601.047,98**	**17,82%**	**184.832.912,12**	**15,86%**	**932.488.497,92**	**80,03%**	**47.876.325,96**	**4,11%**
15	15014	322C	945.401.324,24	893.759.563,24	94,54%	893.759.563,24	94,54%	155.048.980,50	16,40%	51.641.761,00	5,46%	738.710.582,74	78,14%
15	15014		**945.401.324,24**	**893.759.563,24**	**94,54%**	**893.759.563,24**	**94,54%**	**155.048.980,50**	**16,40%**	**51.641.761,00**	**5,46%**	**738.710.582,74**	**78,14%**
15	15015	321P	88.812.281,00	77.111.315,98	86,83%	49.226.457,46	55,43%	575.749,51	0,65%	11.700.965,02	13,17%	76.535.566,47	86,18%
15	15015	324M	26.982.178,00	15.423.062,18	57,16%	15.270.706,12	56,60%	24.431,23	0,09%	11.559.115,82	42,84%	15.398.630,95	57,07%
15	15015		**115.794.459,00**	**92.534.378,16**	**79,91%**	**64.497.163,58**	**55,70%**	**600.180,74**	**0,52%**	**23.260.080,84**	**20,09%**	**91.934.197,42**	**79,39%**
15	15016	321M	33.960.173,00	3.514.481,76	10,35%	3.514.481,76	10,35%	3.514.481,76	10,35%	30.445.691,24	89,65%	0,00	0,00%
15	15016	322A	843.674.688,00	126.415.414,05	14,98%	126.415.414,05	14,98%	126.415.414,05	14,98%	717.259.273,95	85,02%	0,00	0,00%
15	15016	322B	815.046.437,00	122.185.626,02	14,99%	122.185.626,02	14,99%	122.185.626,02	14,99%	692.860.810,98	85,01%	0,00	0,00%
15	15016	322E	76.115.950,00	10.699.835,33	14,06%	10.699.835,33	14,06%	10.699.835,33	14,06%	65.416.114,67	85,94%	0,00	0,00%
15	15016	322G	82.813.381,00	7.594.980,19	9,17%	7.594.980,19	9,17%	7.594.980,19	9,17%	75.218.400,81	90,83%	0,00	0,00%
15	15016	322O	4.520.023,00	383.280,70	8,48%	383.280,70	8,48%	383.280,70	8,48%	4.136.742,30	91,52%	0,00	0,00%
15	15016	322P	244.037.867,95	33.735.757,35	13,82%	33.735.757,35	13,82%	33.735.757,35	13,82%	210.302.110,60	86,18%	0,00	0,00%
15	15016		**2.100.168.519,95**	**304.529.375,40**	**14,50%**	**304.529.375,40**	**14,50%**	**304.529.375,40**	**14,50%**	**1.795.639.144,55**	**85,50%**	**0,00**	**0,00%**
15	15017	321O	473.402,00	32.939,96	6,96%	32.939,96	6,96%	32.825,11	6,93%	440.462,04	93,04%	114,85	0,02%
15	15017		**473.402,00**	**32.939,96**	**6,96%**	**32.939,96**	**6,96%**	**32.825,11**	**6,93%**	**440.462,04**	**93,04%**	**114,85**	**0,02%**
15	15019	466A	107.866.690,76	22.265.722,24	20,64%	22.239.058,24	20,62%	255.401,39	0,24%	85.600.968,52	79,36%	22.010.320,85	20,41%
15	15019		**107.866.690,76**	**22.265.722,24**	**20,64%**	**22.239.058,24**	**20,62%**	**255.401,39**	**0,24%**	**85.600.968,52**	**79,36%**	**22.010.320,85**	**20,41%**
15			**4.664.671.042,25**	**1.614.780.138,64**	**34,62%**	**1.559.746.822,96**	**33,44%**	**665.903.463,77**	**14,28%**	**3.049.890.903,61**	**65,38%**	**948.876.674,87**	**20,34%**
16	16001	456M	26.775.192,72	11.413.248,94	42,63%	11.401.368,94	42,58%	3.228.922,47	12,06%	15.361.943,78	57,37%	8.184.326,47	30,57%
16	16001		**26.775.192,72**	**11.413.248,94**	**42,63%**	**11.401.368,94**	**42,58%**	**3.228.922,47**	**12,06%**	**15.361.943,78**	**57,37%**	**8.184.326,47**	**30,57%**
16	16010	456A	24.255.102,00	11.650.303,76	48,03%	11.040.872,50	45,52%	1.380.905,93	5,69%	12.604.798,24	51,97%	10.269.397,83	42,34%
16	16010	456N	45.408.931,00	8.670.645,65	19,09%	7.796.848,60	17,17%	1.387.182,13	3,05%	36.738.285,35	80,91%	7.283.463,52	16,04%
16	16010		**69.664.033,00**	**20.320.949,41**	**29,17%**	**18.837.721,10**	**27,04%**	**2.768.088,06**	**3,97%**	**49.343.083,59**	**70,83%**	**17.552.861,35**	**25,20%**
16	16012	261O	26.806.720,28	21.564.323,78	80,44%	21.368.426,85	79,71%	963.327,06	3,59%	5.242.396,50	19,56%	20.600.996,72	76,85%
16	16012	261P	8.348.190,00	1.364.239,09	16,34%	1.352.572,83	16,20%	781.217,10	9,36%	6.983.950,91	83,66%	583.021,99	6,98%
16	16012		**35.154.910,28**	**22.928.562,87**	**65,22%**	**22.720.999,68**	**64,63%**	**1.744.544,16**	**4,96%**	**12.226.347,41**	**34,78%**	**21.184.018,71**	**60,26%**
16	16014	411A	45.256.684,00	22.817.708,13	50,42%	13.648.599,33	30,16%	1.905.321,23	4,21%	22.438.975,87	49,58%	20.912.386,90	46,21%
16	16014		**45.256.684,00**	**22.817.708,13**	**50,42%**	**13.648.599,33**	**30,16%**	**1.905.321,23**	**4,21%**	**22.438.975,87**	**49,58%**	**20.912.386,90**	**46,21%**
16	16016	942N	189.839.751,00	23.358.262,63	12,30%	20.451.626,44	10,77%	4.062.254,85	2,14%	166.481.488,37	87,70%	19.296.007,78	10,16%
16	16016		**189.839.751,00**	**23.358.262,63**	**12,30%**	**20.451.626,44**	**10,77%**	**4.062.254,85**	**2,14%**	**166.481.488,37**	**87,70%**	**19.296.007,78**	**10,16%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16206	467A	18.851.348,00	4.801.045,32	25,47%	3.633.599,58	19,28%	1.842.140,94	9,77%	14.050.302,68	74,53%	2.958.904,38	15,70%
16	16206		**18.851.348,00**	**4.801.045,32**	**25,47%**	**3.633.599,58**	**19,28%**	**1.842.140,94**	**9,77%**	**14.050.302,68**	**74,53%**	**2.958.904,38**	**15,70%**
16			**385.541.919,00**	**105.639.777,30**	**27,40%**	**90.693.915,07**	**23,52%**	**15.551.271,71**	**4,03%**	**279.902.141,70**	**72,60%**	**90.088.505,59**	**23,37%**
17	17001	311M	33.545.573,75	6.986.391,29	20,83%	6.830.631,29	20,36%	2.226.434,97	6,64%	26.559.182,46	79,17%	4.759.956,32	14,19%
17	17001		**33.545.573,75**	**6.986.391,29**	**20,83%**	**6.830.631,29**	**20,36%**	**2.226.434,97**	**6,64%**	**26.559.182,46**	**79,17%**	**4.759.956,32**	**14,19%**
17	17003	311O	5.492.019,00	819.330,94	14,92%	819.330,94	14,92%	475.888,81	8,67%	4.672.688,06	85,08%	343.442,13	6,25%
17	17003		**5.492.019,00**	**819.330,94**	**14,92%**	**819.330,94**	**14,92%**	**475.888,81**	**8,67%**	**4.672.688,06**	**85,08%**	**343.442,13**	**6,25%**
17	17010	312D	16.632.189,00	3.830.787,30	23,03%	3.777.300,90	22,71%	568.027,87	3,42%	12.801.401,70	76,97%	3.262.759,43	19,62%
17	17010		**16.632.189,00**	**3.830.787,30**	**23,03%**	**3.777.300,90**	**22,71%**	**568.027,87**	**3,42%**	**12.801.401,70**	**76,97%**	**3.262.759,43**	**19,62%**
17	17011	311N	20.182.751,00	2.428.589,15	12,03%	2.428.589,15	12,03%	2.357.868,93	11,68%	17.754.161,85	87,97%	70.720,22	0,35%
17	17011		**20.182.751,00**	**2.428.589,15**	**12,03%**	**2.428.589,15**	**12,03%**	**2.357.868,93**	**11,68%**	**17.754.161,85**	**87,97%**	**70.720,22**	**0,35%**
17	17012	313B	93.672.386,78	61.968.442,52	66,15%	61.299.539,24	65,44%	6.176.108,39	6,59%	31.703.944,26	33,85%	55.792.334,13	59,56%
17	17012		**93.672.386,78**	**61.968.442,52**	**66,15%**	**61.299.539,24**	**65,44%**	**6.176.108,39**	**6,59%**	**31.703.944,26**	**33,85%**	**55.792.334,13**	**59,56%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**169.524.919,53**	**76.033.541,20**	**44,85%**	**75.155.391,52**	**44,33%**	**11.804.328,97**	**6,96%**	**93.491.378,33**	**55,15%**	**64.229.212,23**	**37,89%**
19	19102RM20	231H	2.139.943,00	730.031,52	34,11%	613.926,56	28,69%	75.549,63	3,53%	1.409.911,48	65,89%	654.481,89	30,58%
19	19102RM20		**2.139.943,00**	**730.031,52**	**34,11%**	**613.926,56**	**28,69%**	**75.549,63**	**3,53%**	**1.409.911,48**	**65,89%**	**654.481,89**	**30,58%**
19	19102RM19	231H	660.177,00	263.640,98	39,93%	257.859,91	39,06%	53.972,35	8,18%	396.536,02	60,07%	209.668,63	31,76%
19	19102RM19		**660.177,00**	**263.640,98**	**39,93%**	**257.859,91**	**39,06%**	**53.972,35**	**8,18%**	**396.536,02**	**60,07%**	**209.668,63**	**31,76%**
19	19102RM21	231H	522.666,00	103.367,40	19,78%	97.368,67	18,63%	25.977,37	4,97%	419.298,60	80,22%	77.390,03	14,81%
19	19102RM21		**522.666,00**	**103.367,40**	**19,78%**	**97.368,67**	**18,63%**	**25.977,37**	**4,97%**	**419.298,60**	**80,22%**	**77.390,03**	**14,81%**
19	19102RM18	231H	304.648,00	52.032,25	17,08%	47.406,52	15,56%	7.551,62	2,48%	252.615,75	82,92%	44.480,63	14,60%
19	19102RM18		**304.648,00**	**52.032,25**	**17,08%**	**47.406,52**	**15,56%**	**7.551,62**	**2,48%**	**252.615,75**	**82,92%**	**44.480,63**	**14,60%**
19	19102RM15	231H	399.608,00	112.529,66	28,16%	107.616,77	26,93%	17.338,25	4,34%	287.078,34	71,84%	95.191,41	23,82%
19	19102RM15		**399.608,00**	**112.529,66**	**28,16%**	**107.616,77**	**26,93%**	**17.338,25**	**4,34%**	**287.078,34**	**71,84%**	**95.191,41**	**23,82%**
19	19102RM22	231H	1.089.141,00	318.778,37	29,27%	291.199,47	26,74%	33.765,79	3,10%	770.362,63	70,73%	285.012,58	26,17%
19	19102RM22		**1.089.141,00**	**318.778,37**	**29,27%**	**291.199,47**	**26,74%**	**33.765,79**	**3,10%**	**770.362,63**	**70,73%**	**285.012,58**	**26,17%**
19	19102RM16	231H	2.302.170,00	350.871,37	15,24%	327.088,19	14,21%	37.739,06	1,64%	1.951.298,63	84,76%	313.132,31	13,60%
19	19102RM16		**2.302.170,00**	**350.871,37**	**15,24%**	**327.088,19**	**14,21%**	**37.739,06**	**1,64%**	**1.951.298,63**	**84,76%**	**313.132,31**	**13,60%**
19	19102RM17	231H	753.443,00	200.655,27	26,63%	189.612,76	25,17%	26.725,97	3,55%	552.787,73	73,37%	173.929,30	23,08%
19	19102RM17		**753.443,00**	**200.655,27**	**26,63%**	**189.612,76**	**25,17%**	**26.725,97**	**3,55%**	**552.787,73**	**73,37%**	**173.929,30**	**23,08%**
19	19102RM23	231H	1.390.663,00	331.533,42	23,84%	260.842,97	18,76%	60.824,04	4,37%	1.059.129,58	76,16%	270.709,38	19,47%
19	19102RM23		**1.390.663,00**	**331.533,42**	**23,84%**	**260.842,97**	**18,76%**	**60.824,04**	**4,37%**	**1.059.129,58**	**76,16%**	**270.709,38**	**19,47%**
19	19102CA04	231J	1.047.575,00	381.076,89	36,38%	362.102,60	34,57%	54.015,79	5,16%	666.498,11	63,62%	327.061,10	31,22%
19	19102CA04		**1.047.575,00**	**381.076,89**	**36,38%**	**362.102,60**	**34,57%**	**54.015,79**	**5,16%**	**666.498,11**	**63,62%**	**327.061,10**	**31,22%**
19	19102CA05	231J	212.208,00	41.507,99	19,56%	37.089,83	17,48%	6.440,84	3,04%	170.700,01	80,44%	35.067,15	16,52%
19	19102CA05		**212.208,00**	**41.507,99**	**19,56%**	**37.089,83**	**17,48%**	**6.440,84**	**3,04%**	**170.700,01**	**80,44%**	**35.067,15**	**16,52%**
19	19102CA03	231J	888.823,00	249.999,86	28,13%	207.089,87	23,30%	36.993,27	4,16%	638.823,14	71,87%	213.006,59	23,97%
19	19102CA03		**888.823,00**	**249.999,86**	**28,13%**	**207.089,87**	**23,30%**	**36.993,27**	**4,16%**	**638.823,14**	**71,87%**	**213.006,59**	**23,97%**
19	19102CA02	231J	616.148,89	185.152,37	30,05%	167.092,54	27,12%	21.073,59	3,42%	430.996,52	69,95%	164.078,78	26,63%
19	19102CA02		**616.148,89**	**185.152,37**	**30,05%**	**167.092,54**	**27,12%**	**21.073,59**	**3,42%**	**430.996,52**	**69,95%**	**164.078,78**	**26,63%**
19	19102CO01	231J	532.648,00	199.852,42	37,52%	172.891,24	32,46%	19.184,41	3,60%	332.795,58	62,48%	180.668,01	33,92%
19	19102CO01		**532.648,00**	**199.852,42**	**37,52%**	**172.891,24**	**32,46%**	**19.184,41**	**3,60%**	**332.795,58**	**62,48%**	**180.668,01**	**33,92%**
19	19102CO03	231J	428.906,88	130.019,90	30,31%	115.680,05	26,97%	10.375,19	2,42%	298.886,98	69,69%	119.644,71	27,90%
19	19102CO03		**428.906,88**	**130.019,90**	**30,31%**	**115.680,05**	**26,97%**	**10.375,19**	**2,42%**	**298.886,98**	**69,69%**	**119.644,71**	**27,90%**
19	19102RM14	231H	2.029.394,00	694.699,61	34,23%	662.332,59	32,64%	99.084,71	4,88%	1.334.694,39	65,77%	595.614,90	29,35%
19	19102RM14		**2.029.394,00**	**694.699,61**	**34,23%**	**662.332,59**	**32,64%**	**99.084,71**	**4,88%**	**1.334.694,39**	**65,77%**	**595.614,90**	**29,35%**
19	19102RM25	231H	3.175.993,00	2.723.833,24	85,76%	2.331.883,44	73,42%	175.485,42	5,53%	452.159,76	14,24%	2.548.347,82	80,24%
19	19102RM25		**3.175.993,00**	**2.723.833,24**	**85,76%**	**2.331.883,44**	**73,42%**	**175.485,42**	**5,53%**	**452.159,76**	**14,24%**	**2.548.347,82**	**80,24%**
19	19102CO02	231J	389.050,06	138.506,98	35,60%	122.331,26	31,44%	10.724,39	2,76%	250.543,08	64,40%	127.782,59	32,84%
19	19102CO02		**389.050,06**	**138.506,98**	**35,60%**	**122.331,26**	**31,44%**	**10.724,39**	**2,76%**	**250.543,08**	**64,40%**	**127.782,59**	**32,84%**
19	19102RM04	231H	1.871.325,00	381.580,23	20,39%	371.233,53	19,84%	109.326,50	5,84%	1.489.744,77	79,61%	272.253,73	14,55%
19	19102RM04		**1.871.325,00**	**381.580,23**	**20,39%**	**371.233,53**	**19,84%**	**109.326,50**	**5,84%**	**1.489.744,77**	**79,61%**	**272.253,73**	**14,55%**
19	19102RM01	231H	1.470.750,00	459.038,09	31,21%	434.871,43	29,57%	51.175,37	3,48%	1.011.711,91	68,79%	407.862,72	27,73%
19	19102RM01		**1.470.750,00**	**459.038,09**	**31,21%**	**434.871,43**	**29,57%**	**51.175,37**	**3,48%**	**1.011.711,91**	**68,79%**	**407.862,72**	**27,73%**
19	19102CO09	231J	623.191,00	576.706,77	92,54%	482.535,32	77,43%	3.137,48	0,50%	46.484,23	7,46%	573.569,29	92,04%
19	19102CO09		**623.191,00**	**576.706,77**	**92,54%**	**482.535,32**	**77,43%**	**3.137,48**	**0,50%**	**46.484,23**	**7,46%**	**573.569,29**	**92,04%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM02	231H	2.384.193,00	820.715,94	34,42%	805.421,78	33,78%	133.082,69	5,58%	1.563.477,06	65,58%	687.633,25	28,84%
19	19102RM02		**2.384.193,00**	**820.715,94**	**34,42%**	**805.421,78**	**33,78%**	**133.082,69**	**5,58%**	**1.563.477,06**	**65,58%**	**687.633,25**	**28,84%**
19	19102CO08	231J	364.591,00	189.258,19	51,91%	161.112,33	44,19%	4.440,11	1,22%	175.332,81	48,09%	184.818,08	50,69%
19	19102CO08		**364.591,00**	**189.258,19**	**51,91%**	**161.112,33**	**44,19%**	**4.440,11**	**1,22%**	**175.332,81**	**48,09%**	**184.818,08**	**50,69%**
19	19102CO04	231J	687.615,00	294.565,54	42,84%	217.438,83	31,62%	18.701,28	2,72%	393.049,46	57,16%	275.864,26	40,12%
19	19102CO04		**687.615,00**	**294.565,54**	**42,84%**	**217.438,83**	**31,62%**	**18.701,28**	**2,72%**	**393.049,46**	**57,16%**	**275.864,26**	**40,12%**
19	19102RM03	231H	540.049,00	78.833,10	14,60%	72.659,25	13,45%	15.278,56	2,83%	461.215,90	85,40%	63.554,54	11,77%
19	19102RM03		**540.049,00**	**78.833,10**	**14,60%**	**72.659,25**	**13,45%**	**15.278,56**	**2,83%**	**461.215,90**	**85,40%**	**63.554,54**	**11,77%**
19	19102CO06	231J	721.371,00	345.651,33	47,92%	299.964,32	41,58%	19.410,96	2,69%	375.719,67	52,08%	326.240,37	45,23%
19	19102CO06		**721.371,00**	**345.651,33**	**47,92%**	**299.964,32**	**41,58%**	**19.410,96**	**2,69%**	**375.719,67**	**52,08%**	**326.240,37**	**45,23%**
19	19102CO07	231J	210.840,00	166.161,34	78,81%	159.621,83	75,71%	12.588,31	5,97%	44.678,66	21,19%	153.573,03	72,84%
19	19102CO07		**210.840,00**	**166.161,34**	**78,81%**	**159.621,83**	**75,71%**	**12.588,31**	**5,97%**	**44.678,66**	**21,19%**	**153.573,03**	**72,84%**
19	19102CA01	231J	70.003,00	47.881,47	68,40%	37.970,20	54,24%	4.314,87	6,16%	22.121,53	31,60%	43.566,60	62,24%
19	19102CA01		**70.003,00**	**47.881,47**	**68,40%**	**37.970,20**	**54,24%**	**4.314,87**	**6,16%**	**22.121,53**	**31,60%**	**43.566,60**	**62,24%**
19	19102RM10	231H	2.573.501,00	871.264,25	33,86%	833.968,90	32,41%	94.822,47	3,68%	1.702.236,75	66,14%	776.441,78	30,17%
19	19102RM10		**2.573.501,00**	**871.264,25**	**33,86%**	**833.968,90**	**32,41%**	**94.822,47**	**3,68%**	**1.702.236,75**	**66,14%**	**776.441,78**	**30,17%**
19	19102RM09	231H	465.347,00	247.836,86	53,26%	208.604,56	44,83%	33.369,21	7,17%	217.510,14	46,74%	214.467,65	46,09%
19	19102RM09		**465.347,00**	**247.836,86**	**53,26%**	**208.604,56**	**44,83%**	**33.369,21**	**7,17%**	**217.510,14**	**46,74%**	**214.467,65**	**46,09%**
19	19102RM11	231H	590.302,00	152.551,44	25,84%	81.846,71	13,87%	27.433,02	4,65%	437.750,56	74,16%	125.118,42	21,20%
19	19102RM11		**590.302,00**	**152.551,44**	**25,84%**	**81.846,71**	**13,87%**	**27.433,02**	**4,65%**	**437.750,56**	**74,16%**	**125.118,42**	**21,20%**
19	19102RM12	231H	1.838.914,00	432.291,31	23,51%	420.864,88	22,89%	0,00	0,00%	1.406.622,69	76,49%	432.291,31	23,51%
19	19102RM12		**1.838.914,00**	**432.291,31**	**23,51%**	**420.864,88**	**22,89%**	**0,00**	**0,00%**	**1.406.622,69**	**76,49%**	**432.291,31**	**23,51%**
19	19102RM08	231H	444.168,00	135.911,85	30,60%	130.991,74	29,49%	15.374,11	3,46%	308.256,15	69,40%	120.537,74	27,14%
19	19102RM08		**444.168,00**	**135.911,85**	**30,60%**	**130.991,74**	**29,49%**	**15.374,11**	**3,46%**	**308.256,15**	**69,40%**	**120.537,74**	**27,14%**
19	19102RM05	231H	2.979.532,00	544.150,51	18,26%	412.997,80	13,86%	146.457,04	4,92%	2.435.381,49	81,74%	397.693,47	13,35%
19	19102RM05		**2.979.532,00**	**544.150,51**	**18,26%**	**412.997,80**	**13,86%**	**146.457,04**	**4,92%**	**2.435.381,49**	**81,74%**	**397.693,47**	**13,35%**
19	19102RM13	231H	706.039,00	235.428,93	33,35%	229.560,39	32,51%	39.817,07	5,64%	470.610,07	66,65%	195.611,86	27,71%
19	19102RM13		**706.039,00**	**235.428,93**	**33,35%**	**229.560,39**	**32,51%**	**39.817,07**	**5,64%**	**470.610,07**	**66,65%**	**195.611,86**	**27,71%**
19	19102RM06	231H	1.759.970,00	556.155,34	31,60%	517.919,19	29,43%	49.104,99	2,79%	1.203.814,66	68,40%	507.050,35	28,81%
19	19102RM06		**1.759.970,00**	**556.155,34**	**31,60%**	**517.919,19**	**29,43%**	**49.104,99**	**2,79%**	**1.203.814,66**	**68,40%**	**507.050,35**	**28,81%**
19	19102RM07	231H	1.067.643,00	326.090,81	30,54%	318.429,83	29,83%	109.609,25	10,27%	741.552,19	69,46%	216.481,56	20,28%
19	19102RM07		**1.067.643,00**	**326.090,81**	**30,54%**	**318.429,83**	**29,83%**	**109.609,25**	**10,27%**	**741.552,19**	**69,46%**	**216.481,56**	**20,28%**
19	19102RM24	231H	782.752,00	147.581,71	18,85%	140.069,90	17,89%	22.060,96	2,82%	635.170,29	81,15%	125.520,75	16,04%
19	19102RM24		**782.752,00**	**147.581,71**	**18,85%**	**140.069,90**	**17,89%**	**22.060,96**	**2,82%**	**635.170,29**	**81,15%**	**125.520,75**	**16,04%**
19	19001	239M	63.851.364,07	21.523.111,97	33,71%	11.429.669,02	17,90%	3.034.245,35	4,75%	42.328.252,10	66,29%	18.488.866,62	28,96%
19	19001		**63.851.364,07**	**21.523.111,97**	**33,71%**	**11.429.669,02**	**17,90%**	**3.034.245,35**	**4,75%**	**42.328.252,10**	**66,29%**	**18.488.866,62**	**28,96%**
19	19010	232C	4.991.854,00	2.114.231,82	42,35%	2.114.231,82	42,35%	294.588,76	5,90%	2.877.622,18	57,65%	1.819.643,06	36,45%
19	19010	232D	4.913.621,00	468.037,35	9,53%	318.037,35	6,47%	132.577,07	2,70%	4.445.583,65	90,47%	335.460,28	6,83%
19	19010	232E	224.944.532,90	165.005.249,36	73,35%	31.943.247,96	14,20%	28.102.174,01	12,49%	59.939.283,54	26,65%	136.903.075,35	60,86%
19	19010		**234.850.007,90**	**167.587.518,53**	**71,36%**	**34.375.517,13**	**14,64%**	**28.529.339,84**	**12,15%**	**67.262.489,37**	**28,64%**	**139.058.178,69**	**59,21%**
19	19011	231D	300.139.303,00	285.544.238,67	95,14%	272.625.510,66	90,83%	24.367.318,99	8,12%	14.595.064,33	4,86%	261.176.919,68	87,02%
19	19011	231I	360.378.780,00	322.363.577,68	89,45%	263.317.057,08	73,07%	16.640.143,08	4,62%	38.015.202,32	10,55%	305.723.434,60	84,83%
19	19011		**660.518.083,00**	**607.907.816,35**	**92,03%**	**535.942.567,74**	**81,14%**	**41.007.462,07**	**6,21%**	**52.610.266,65**	**7,97%**	**566.900.354,28**	**85,83%**
19	19012	231A	74.065.947,00	71.467.583,96	96,49%	61.403.074,25	82,90%	5.343.628,55	7,21%	2.598.363,04	3,51%	66.123.955,41	89,28%
19	19012	231C	12.687.288,93	2.058.921,72	16,23%	1.763.040,42	13,90%	1.650.934,73	13,01%	10.628.367,21	83,77%	407.986,99	3,22%
19	19012	231F	248.086.831,68	194.888.050,46	78,56%	194.013.906,84	78,20%	27.341.493,03	11,02%	53.198.781,22	21,44%	167.546.557,43	67,54%
19	19012		**334.840.067,61**	**268.414.556,14**	**80,16%**	**257.180.021,51**	**76,81%**	**34.336.056,31**	**10,25%**	**66.425.511,47**	**19,84%**	**234.078.499,83**	**69,91%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19013	232B	23.722.547,00	16.744.563,52	70,59%	13.729.019,48	57,87%	1.257.990,66	5,30%	6.977.983,48	29,41%	15.486.572,86	65,28%
19	19013		**23.722.547,00**	**16.744.563,52**	**70,59%**	**13.729.019,48**	**57,87%**	**1.257.990,66**	**5,30%**	**6.977.983,48**	**29,41%**	**15.486.572,86**	**65,28%**
19	19017	232F	49.299.422,00	33.423.900,82	67,80%	32.695.022,61	66,32%	2.678.789,01	5,43%	15.875.521,18	32,20%	30.745.111,81	62,36%
19	19017		**49.299.422,00**	**33.423.900,82**	**67,80%**	**32.695.022,61**	**66,32%**	**2.678.789,01**	**5,43%**	**15.875.521,18**	**32,20%**	**30.745.111,81**	**62,36%**
19	19102	231B	13.714.489,00	5.567.027,35	40,59%	5.120.583,20	37,34%	1.112.587,96	8,11%	8.147.461,65	59,41%	4.454.439,39	32,48%
19	19102	231E	2.604.018,00	333.173,44	12,79%	325.945,47	12,52%	197.780,34	7,60%	2.270.844,56	87,21%	135.393,10	5,20%
19	19102	231G	49.382.129,00	9.999.543,95	20,25%	9.104.698,44	18,44%	6.350.061,41	12,86%	39.382.585,05	79,75%	3.649.482,54	7,39%
19	19102	231H	143.750.650,45	21.579.221,91	15,01%	21.528.623,96	14,98%	20.280.541,80	14,11%	122.171.428,54	84,99%	1.298.680,11	0,90%
19	19102	231J	42.251.183,09	6.039.553,21	14,29%	6.022.063,43	14,25%	5.841.759,18	13,83%	36.211.629,88	85,71%	197.794,03	0,47%
19	19102	239N	70.029.961,08	14.816.427,13	21,16%	14.227.236,12	20,32%	4.142.288,26	5,92%	55.213.533,95	78,84%	10.674.138,87	15,24%
19	19102		**321.732.430,62**	**58.334.946,99**	**18,13%**	**56.329.150,62**	**17,51%**	**37.925.018,95**	**11,79%**	**263.397.483,63**	**81,87%**	**20.409.928,04**	**6,34%**
19			**1.729.849.224,03**	**1.188.154.158,83**	**68,69%**	**954.390.466,07**	**55,17%**	**150.451.228,13**	**8,70%**	**541.695.065,20**	**31,31%**	**1.037.702.930,70**	**59,99%**
20	20001	923M	29.059.272,29	17.729.697,61	61,01%	17.683.740,64	60,85%	3.393.902,56	11,68%	11.329.574,68	38,99%	14.335.795,05	49,33%
20	20001		**29.059.272,29**	**17.729.697,61**	**61,01%**	**17.683.740,64**	**60,85%**	**3.393.902,56**	**11,68%**	**11.329.574,68**	**38,99%**	**14.335.795,05**	**49,33%**
20	20002	241N	37.578.003,83	15.543.086,06	41,36%	11.901.516,06	31,67%	436.611,35	1,16%	22.034.917,77	58,64%	15.106.474,71	40,20%
20	20002		**37.578.003,83**	**15.543.086,06**	**41,36%**	**11.901.516,06**	**31,67%**	**436.611,35**	**1,16%**	**22.034.917,77**	**58,64%**	**15.106.474,71**	**40,20%**
20	20015	241M	217.331.307,41	129.306.782,48	59,50%	53.168.536,78	24,46%	10.530.904,17	4,85%	88.024.524,93	40,50%	118.775.878,31	54,65%
20	20015		**217.331.307,41**	**129.306.782,48**	**59,50%**	**53.168.536,78**	**24,46%**	**10.530.904,17**	**4,85%**	**88.024.524,93**	**40,50%**	**118.775.878,31**	**54,65%**
20	20016	494M	6.588.358,71	852.363,87	12,94%	852.363,87	12,94%	852.363,87	12,94%	5.735.994,84	87,06%	0,00	0,00%
20	20016		**6.588.358,71**	**852.363,87**	**12,94%**	**852.363,87**	**12,94%**	**852.363,87**	**12,94%**	**5.735.994,84**	**87,06%**	**0,00**	**0,00%**
20	20017	241A	167.455.721,63	123.116.500,09	73,52%	121.189.229,85	72,37%	3.858.395,56	2,30%	44.339.221,54	26,48%	119.258.104,53	71,22%
20	20017		**167.455.721,63**	**123.116.500,09**	**73,52%**	**121.189.229,85**	**72,37%**	**3.858.395,56**	**2,30%**	**44.339.221,54**	**26,48%**	**119.258.104,53**	**71,22%**
20	20114	494M	21.271.223,00	4.971.531,90	23,37%	4.835.212,39	22,73%	1.225.758,44	5,76%	16.299.691,10	76,63%	3.745.773,46	17,61%
20	20114		**21.271.223,00**	**4.971.531,90**	**23,37%**	**4.835.212,39**	**22,73%**	**1.225.758,44**	**5,76%**	**16.299.691,10**	**76,63%**	**3.745.773,46**	**17,61%**
20			**479.283.886,87**	**291.519.962,01**	**60,82%**	**209.630.599,59**	**43,74%**	**20.297.935,95**	**4,24%**	**187.763.924,86**	**39,18%**	**271.222.026,06**	**56,59%**
25	25001	951M	2.997.543.219,00	1.366.759.920,23	45,60%	1.366.759.920,23	45,60%	1.359.938.991,14	45,37%	1.630.783.298,77	54,40%	6.820.929,09	0,23%
25	25001		**2.997.543.219,00**	**1.366.759.920,23**	**45,60%**	**1.366.759.920,23**	**45,60%**	**1.359.938.991,14**	**45,37%**	**1.630.783.298,77**	**54,40%**	**6.820.929,09**	**0,23%**
25			**2.997.543.219,00**	**1.366.759.920,23**	**45,60%**	**1.366.759.920,23**	**45,60%**	**1.359.938.991,14**	**45,37%**	**1.630.783.298,77**	**54,40%**	**6.820.929,09**	**0,23%**
26	26001	929N	154.846.517,59	228,88	0,00%	228,88	0,00%	228,88	0,00%	154.846.288,71	100,00%	0,00	0,00%
26	26001		**154.846.517,59**	**228,88**	**0,00%**	**228,88**	**0,00%**	**228,88**	**0,00%**	**154.846.288,71**	**100,00%**	**0,00**	**0,00%**
26			**154.846.517,59**	**228,88**	**0,00%**	**228,88**	**0,00%**	**228,88**	**0,00%**	**154.846.288,71**	**100,00%**	**0,00**	**0,00%**
30	30001	929N	96.649.376,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	96.649.376,00	100,00%	0,00	0,00%
30	30001		**96.649.376,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**	**0,00**	**0,00%**
30			**96.649.376,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**	**0,00**	**0,00%**
Total			**13.934.123.101,42**	**5.455.556.338,32**	**39,15%**	**4.993.477.425,74**	**35,84%**	**2.478.565.705,05**	**17,79%**	**8.478.566.763,10**	**60,85%**	**2.976.990.633,27**	**21,36%**