## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 01001 | 29.752.700,00 | 9.313.444,85 | 31,30% | 8.750.530,70 | 29,41% | 5.739.618,20 | 19,29% | 20.439.255,15 | 68,70% | 3.573.826,65 | 12,01% |
| 01 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 01 | | **29.752.700,00** | **9.313.444,85** | **31,30%** | **8.750.530,70** | **29,41%** | **5.739.618,20** | **19,29%** | **20.439.255,15** | **68,70%** | **3.573.826,65** | **12,01%** |
| 02 | 02001 | 8.454.389,00 | 2.124.093,29 | 25,12% | 2.124.093,29 | 25,12% | 1.142.675,34 | 13,52% | 6.330.295,71 | 74,88% | 981.417,95 | 11,61% |
| 02 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 02 | | **8.454.389,00** | **2.124.093,29** | **25,12%** | **2.124.093,29** | **25,12%** | **1.142.675,34** | **13,52%** | **6.330.295,71** | **74,88%** | **981.417,95** | **11,61%** |
| 03 | 03001 | 1.304.974,00 | 209.017,62 | 16,02% | 209.017,62 | 16,02% | 208.339,65 | 15,97% | 1.095.956,38 | 83,98% | 677,97 | 0,05% |
| 03 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 03 | | **1.304.974,00** | **209.017,62** | **16,02%** | **209.017,62** | **16,02%** | **208.339,65** | **15,97%** | **1.095.956,38** | **83,98%** | **677,97** | **0,05%** |
| 04 | 04001 | 21.486.591,23 | 9.540.761,96 | 44,40% | 9.150.339,79 | 42,59% | 1.993.392,75 | 9,28% | 11.945.829,27 | 55,60% | 7.547.369,21 | 35,13% |
| 04 | 04010 | 53.441.169,00 | 15.295.752,53 | 28,62% | 11.852.332,52 | 22,18% | 1.994.412,79 | 3,73% | 38.145.416,47 | 71,38% | 13.301.339,74 | 24,89% |
| 04 | 04011 | 50.528.988,00 | 10.267.866,28 | 20,32% | 9.216.095,60 | 18,24% | 4.149.095,80 | 8,21% | 40.261.121,72 | 79,68% | 6.118.770,48 | 12,11% |
| 04 | 04012 | 23.827.754,00 | 2.327.711,85 | 9,77% | 2.317.077,73 | 9,72% | 635.104,78 | 2,67% | 21.500.042,15 | 90,23% | 1.692.607,07 | 7,10% |
| 04 | 04013 | 5.372.431,00 | 3.285.982,11 | 61,16% | 3.285.982,11 | 61,16% | 378.464,10 | 7,04% | 2.086.448,89 | 38,84% | 2.907.518,01 | 54,12% |
| 04 | 04014 | 47.860.183,65 | 11.952.037,79 | 24,97% | 9.599.797,03 | 20,06% | 3.155.997,98 | 6,59% | 35.908.145,86 | 75,03% | 8.796.039,81 | 18,38% |
| 04 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 04 | | **202.517.116,88** | **52.670.112,52** | **26,01%** | **45.421.624,78** | **22,43%** | **12.306.468,20** | **6,08%** | **149.847.004,36** | **73,99%** | **40.363.644,32** | **19,93%** |
| 11 | 11001 | 33.724.268,33 | 11.955.211,38 | 35,45% | 9.148.386,95 | 27,13% | 3.379.758,04 | 10,02% | 21.769.056,95 | 64,55% | 8.575.453,34 | 25,43% |
| 11 | 11010 | 87.651.024,00 | 15.472.841,72 | 17,65% | 15.472.841,72 | 17,65% | 608.490,11 | 0,69% | 72.178.182,28 | 82,35% | 14.864.351,61 | 16,96% |
| 11 | 11011 | 152.510.955,00 | 55.820.846,29 | 36,60% | 54.221.549,56 | 35,55% | 14.037.487,60 | 9,20% | 96.690.108,71 | 63,40% | 41.783.358,69 | 27,40% |
| 11 | 11012 | 440.224.624,96 | 100.637.450,24 | 22,86% | 87.651.807,02 | 19,91% | 46.947.176,96 | 10,66% | 339.587.174,72 | 77,14% | 53.690.273,28 | 12,20% |
| 11 | 11013 | 13.619.775,00 | 2.275.571,44 | 16,71% | 1.618.073,47 | 11,88% | 1.018.484,06 | 7,48% | 11.344.203,56 | 83,29% | 1.257.087,38 | 9,23% |
| 11 | 11014 | 6.310.771,00 | 702.574,03 | 11,13% | 702.574,03 | 11,13% | 695.329,11 | 11,02% | 5.608.196,97 | 88,87% | 7.244,92 | 0,11% |
| 11 | 11015 | 7.445.382,00 | 3.479.895,58 | 46,74% | 3.479.895,58 | 46,74% | 661.288,18 | 8,88% | 3.965.486,42 | 53,26% | 2.818.607,40 | 37,86% |
| 11 | 11016 | 3.332.761,00 | 896.343,72 | 26,89% | 896.343,72 | 26,89% | 368.444,33 | 11,06% | 2.436.417,28 | 73,11% | 527.899,39 | 15,84% |
| 11 | 11018 | 3.703.453,00 | 505.499,42 | 13,65% | 505.499,42 | 13,65% | 339.726,41 | 9,17% | 3.197.953,58 | 86,35% | 165.773,01 | 4,48% |
| 11 | 11019 | 4.095.414,00 | 2.922.793,15 | 71,37% | 2.922.793,15 | 71,37% | 75.333,21 | 1,84% | 1.172.620,85 | 28,63% | 2.847.459,94 | 69,53% |
| 11 | 11020 | 1.032.954,00 | 106.731,56 | 10,33% | 106.731,56 | 10,33% | 106.731,56 | 10,33% | 926.222,44 | 89,67% | 0,00 | 0,00% |
| 11 | 11104 | 37.740.225,00 | 22.816.431,18 | 60,46% | 22.816.266,48 | 60,46% | 3.559.694,70 | 9,43% | 14.923.793,82 | 39,54% | 19.256.736,48 | 51,02% |
| 11 | 11120 | 14.681.581,00 | 3.840.748,44 | 26,16% | 3.059.365,03 | 20,84% | 1.567.640,93 | 10,68% | 10.840.832,56 | 73,84% | 2.273.107,51 | 15,48% |
| 11 | 11205 | 6.400.510,09 | 1.115.372,42 | 17,43% | 1.115.372,42 | 17,43% | 700.338,96 | 10,94% | 5.285.137,67 | 82,57% | 415.033,46 | 6,48% |
| 11 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | | **812.473.698,38** | **222.548.310,57** | **27,39%** | **203.717.500,11** | **25,07%** | **74.065.924,16** | **9,12%** | **589.925.387,81** | **72,61%** | **148.482.386,41** | **18,28%** |
| 12 | 12001 | 201.507.021,24 | 101.095.098,43 | 50,17% | 99.987.442,33 | 49,62% | 3.397.123,56 | 1,69% | 100.411.922,81 | 49,83% | 97.697.974,87 | 48,48% |
| 12 | 12010 | 15.124.493,00 | 1.729.165,71 | 11,43% | 1.656.565,71 | 10,95% | 537.744,47 | 3,56% | 13.395.327,29 | 88,57% | 1.191.421,24 | 7,88% |
| 12 | 12011 | 17.992.458,00 | 1.584.588,91 | 8,81% | 813.619,58 | 4,52% | 775.145,34 | 4,31% | 16.407.869,09 | 91,19% | 809.443,57 | 4,50% |
| 12 | 12013 | 11.147.858,00 | 3.294.327,38 | 29,55% | 1.350.019,29 | 12,11% | 895.240,93 | 8,03% | 7.853.530,62 | 70,45% | 2.399.086,45 | 21,52% |
| 12 | 12015 | 9.188.111,05 | 1.170.576,81 | 12,74% | 1.170.576,81 | 12,74% | 1.170.576,81 | 12,74% | 8.017.534,24 | 87,26% | 0,00 | 0,00% |
| 12 | 12016 | 35.559.693,90 | 12.728.633,79 | 35,80% | 12.728.633,79 | 35,80% | 3.973.522,08 | 11,17% | 22.831.060,11 | 64,20% | 8.755.111,71 | 24,62% |
| 12 | 12017 | 21.723.595,00 | 2.654.920,27 | 12,22% | 2.654.920,27 | 12,22% | 1.480.613,21 | 6,82% | 19.068.674,73 | 87,78% | 1.174.307,06 | 5,41% |
| 12 | 12018 | 20.110.291,22 | 2.476.290,95 | 12,31% | 2.476.290,95 | 12,31% | 2.446.645,95 | 12,17% | 17.634.000,27 | 87,69% | 29.645,00 | 0,15% |
| 12 | 12019 | 1.380.940,00 | 308.801,31 | 22,36% | 283.693,81 | 20,54% | 155.243,48 | 11,24% | 1.072.138,69 | 77,64% | 153.557,83 | 11,12% |
| 12 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | | **333.734.461,41** | **127.042.403,56** | **38,07%** | **123.121.762,54** | **36,89%** | **14.831.855,83** | **4,44%** | **206.692.057,85** | **61,93%** | **112.210.547,73** | **33,62%** |
| 14 | 14001 | 25.936.786,20 | 2.984.869,66 | 11,51% | 2.800.669,66 | 10,80% | 1.527.979,45 | 5,89% | 22.951.916,54 | 88,49% | 1.456.890,21 | 5,62% |
| 14 | 14010 | 4.999.064,00 | 683.075,21 | 13,66% | 683.075,21 | 13,66% | 543.839,94 | 10,88% | 4.315.988,79 | 86,34% | 139.235,27 | 2,79% |
| 14 | 14012 | 208.720.529,00 | 149.866.452,81 | 71,80% | 116.360.816,75 | 55,75% | 11.967.805,47 | 5,73% | 58.854.076,19 | 28,20% | 137.898.647,34 | 66,07% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 14014 | 62.263.089,00 | 34.145.216,18 | 54,84% | 32.485.118,71 | 52,17% | 2.086.590,28 | 3,35% | 28.117.872,82 | 45,16% | 32.058.625,90 | 51,49% |
| 14 | 14202 | 232.965.521,00 | 78.725.819,08 | 33,79% | 69.672.866,62 | 29,91% | 13.178.969,15 | 5,66% | 154.239.701,92 | 66,21% | 65.546.849,93 | 28,14% |
| 14 | 14203 | 1.333.090.668,28 | 132.355.795,88 | 9,93% | 131.753.005,43 | 9,88% | 117.018.190,83 | 8,78% | 1.200.734.872,40 | 90,07% | 15.337.605,05 | 1,15% |
| 14 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 14 | | **1.867.975.657,48** | **398.761.228,82** | **21,35%** | **353.755.552,38** | **18,94%** | **146.323.375,12** | **7,83%** | **1.469.214.428,66** | **78,65%** | **252.437.853,70** | **13,51%** |
| 15 | 15001 | 32.403.892,30 | 10.597.161,76 | 32,70% | 10.438.891,50 | 32,21% | 3.271.038,51 | 10,09% | 21.806.730,54 | 67,30% | 7.326.123,25 | 22,61% |
| 15 | 15002 | 20.201.525,00 | 1.529.999,82 | 7,57% | 1.529.999,82 | 7,57% | 1.529.999,82 | 7,57% | 18.671.525,18 | 92,43% | 0,00 | 0,00% |
| 15 | 15010 | 150.080.327,00 | 51.570.045,48 | 34,36% | 50.144.108,74 | 33,41% | 12.689.773,68 | 8,46% | 98.510.281,52 | 65,64% | 38.880.271,80 | 25,91% |
| 15 | 15011 | 27.083.166,00 | 5.251.714,50 | 19,39% | 4.974.674,50 | 18,37% | 3.112.976,50 | 11,49% | 21.831.451,50 | 80,61% | 2.138.738,00 | 7,90% |
| 15 | 15012 | 1.165.197.736,00 | 232.709.238,08 | 19,97% | 207.601.047,98 | 17,82% | 184.832.912,12 | 15,86% | 932.488.497,92 | 80,03% | 47.876.325,96 | 4,11% |
| 15 | 15014 | 945.401.324,24 | 893.759.563,24 | 94,54% | 893.759.563,24 | 94,54% | 155.048.980,50 | 16,40% | 51.641.761,00 | 5,46% | 738.710.582,74 | 78,14% |
| 15 | 15015 | 115.794.459,00 | 92.534.378,16 | 79,91% | 64.497.163,58 | 55,70% | 600.180,74 | 0,52% | 23.260.080,84 | 20,09% | 91.934.197,42 | 79,39% |
| 15 | 15016 | 2.100.168.519,95 | 304.529.375,40 | 14,50% | 304.529.375,40 | 14,50% | 304.529.375,40 | 14,50% | 1.795.639.144,55 | 85,50% | 0,00 | 0,00% |
| 15 | 15017 | 473.402,00 | 32.939,96 | 6,96% | 32.939,96 | 6,96% | 32.825,11 | 6,93% | 440.462,04 | 93,04% | 114,85 | 0,02% |
| 15 | 15019 | 107.866.690,76 | 22.265.722,24 | 20,64% | 22.239.058,24 | 20,62% | 255.401,39 | 0,24% | 85.600.968,52 | 79,36% | 22.010.320,85 | 20,41% |
| 15 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | | **4.664.671.042,25** | **1.614.780.138,64** | **34,62%** | **1.559.746.822,96** | **33,44%** | **665.903.463,77** | **14,28%** | **3.049.890.903,61** | **65,38%** | **948.876.674,87** | **20,34%** |
| 16 | 16001 | 26.775.192,72 | 11.413.248,94 | 42,63% | 11.401.368,94 | 42,58% | 3.228.922,47 | 12,06% | 15.361.943,78 | 57,37% | 8.184.326,47 | 30,57% |
| 16 | 16010 | 69.664.033,00 | 20.320.949,41 | 29,17% | 18.837.721,10 | 27,04% | 2.768.088,06 | 3,97% | 49.343.083,59 | 70,83% | 17.552.861,35 | 25,20% |
| 16 | 16012 | 35.154.910,28 | 22.928.562,87 | 65,22% | 22.720.999,68 | 64,63% | 1.744.544,16 | 4,96% | 12.226.347,41 | 34,78% | 21.184.018,71 | 60,26% |
| 16 | 16014 | 45.256.684,00 | 22.817.708,13 | 50,42% | 13.648.599,33 | 30,16% | 1.905.321,23 | 4,21% | 22.438.975,87 | 49,58% | 20.912.386,90 | 46,21% |
| 16 | 16016 | 189.839.751,00 | 23.358.262,63 | 12,30% | 20.451.626,44 | 10,77% | 4.062.254,85 | 2,14% | 166.481.488,37 | 87,70% | 19.296.007,78 | 10,16% |
| 16 | 16206 | 18.851.348,00 | 4.801.045,32 | 25,47% | 3.633.599,58 | 19,28% | 1.842.140,94 | 9,77% | 14.050.302,68 | 74,53% | 2.958.904,38 | 15,70% |
| 16 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 16 | | **385.541.919,00** | **105.639.777,30** | **27,40%** | **90.693.915,07** | **23,52%** | **15.551.271,71** | **4,03%** | **279.902.141,70** | **72,60%** | **90.088.505,59** | **23,37%** |
| 17 | 17001 | 33.545.573,75 | 6.986.391,29 | 20,83% | 6.830.631,29 | 20,36% | 2.226.434,97 | 6,64% | 26.559.182,46 | 79,17% | 4.759.956,32 | 14,19% |
| 17 | 17003 | 5.492.019,00 | 819.330,94 | 14,92% | 819.330,94 | 14,92% | 475.888,81 | 8,67% | 4.672.688,06 | 85,08% | 343.442,13 | 6,25% |
| 17 | 17010 | 16.632.189,00 | 3.830.787,30 | 23,03% | 3.777.300,90 | 22,71% | 568.027,87 | 3,42% | 12.801.401,70 | 76,97% | 3.262.759,43 | 19,62% |
| 17 | 17011 | 20.182.751,00 | 2.428.589,15 | 12,03% | 2.428.589,15 | 12,03% | 2.357.868,93 | 11,68% | 17.754.161,85 | 87,97% | 70.720,22 | 0,35% |
| 17 | 17012 | 93.672.386,78 | 61.968.442,52 | 66,15% | 61.299.539,24 | 65,44% | 6.176.108,39 | 6,59% | 31.703.944,26 | 33,85% | 55.792.334,13 | 59,56% |
| 17 | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | | **169.524.919,53** | **76.033.541,20** | **44,85%** | **75.155.391,52** | **44,33%** | **11.804.328,97** | **6,96%** | **93.491.378,33** | **55,15%** | **64.229.212,23** | **37,89%** |
| 19 | 19102RM20 | 2.139.943,00 | 730.031,52 | 34,11% | 613.926,56 | 28,69% | 75.549,63 | 3,53% | 1.409.911,48 | 65,89% | 654.481,89 | 30,58% |
| 19 | 19102RM19 | 660.177,00 | 263.640,98 | 39,93% | 257.859,91 | 39,06% | 53.972,35 | 8,18% | 396.536,02 | 60,07% | 209.668,63 | 31,76% |
| 19 | 19102RM21 | 522.666,00 | 103.367,40 | 19,78% | 97.368,67 | 18,63% | 25.977,37 | 4,97% | 419.298,60 | 80,22% | 77.390,03 | 14,81% |
| 19 | 19102RM18 | 304.648,00 | 52.032,25 | 17,08% | 47.406,52 | 15,56% | 7.551,62 | 2,48% | 252.615,75 | 82,92% | 44.480,63 | 14,60% |
| 19 | 19102RM15 | 399.608,00 | 112.529,66 | 28,16% | 107.616,77 | 26,93% | 17.338,25 | 4,34% | 287.078,34 | 71,84% | 95.191,41 | 23,82% |
| 19 | 19102RM22 | 1.089.141,00 | 318.778,37 | 29,27% | 291.199,47 | 26,74% | 33.765,79 | 3,10% | 770.362,63 | 70,73% | 285.012,58 | 26,17% |
| 19 | 19102RM16 | 2.302.170,00 | 350.871,37 | 15,24% | 327.088,19 | 14,21% | 37.739,06 | 1,64% | 1.951.298,63 | 84,76% | 313.132,31 | 13,60% |
| 19 | 19102RM17 | 753.443,00 | 200.655,27 | 26,63% | 189.612,76 | 25,17% | 26.725,97 | 3,55% | 552.787,73 | 73,37% | 173.929,30 | 23,08% |
| 19 | 19102RM23 | 1.390.663,00 | 331.533,42 | 23,84% | 260.842,97 | 18,76% | 60.824,04 | 4,37% | 1.059.129,58 | 76,16% | 270.709,38 | 19,47% |
| 19 | 19102CA04 | 1.047.575,00 | 381.076,89 | 36,38% | 362.102,60 | 34,57% | 54.015,79 | 5,16% | 666.498,11 | 63,62% | 327.061,10 | 31,22% |
| 19 | 19102CA05 | 212.208,00 | 41.507,99 | 19,56% | 37.089,83 | 17,48% | 6.440,84 | 3,04% | 170.700,01 | 80,44% | 35.067,15 | 16,52% |
| 19 | 19102CA03 | 888.823,00 | 249.999,86 | 28,13% | 207.089,87 | 23,30% | 36.993,27 | 4,16% | 638.823,14 | 71,87% | 213.006,59 | 23,97% |
| 19 | 19102CA02 | 616.148,89 | 185.152,37 | 30,05% | 167.092,54 | 27,12% | 21.073,59 | 3,42% | 430.996,52 | 69,95% | 164.078,78 | 26,63% |
| 19 | 19102CO01 | 532.648,00 | 199.852,42 | 37,52% | 172.891,24 | 32,46% | 19.184,41 | 3,60% | 332.795,58 | 62,48% | 180.668,01 | 33,92% |
| 19 | 19102CO03 | 428.906,88 | 130.019,90 | 30,31% | 115.680,05 | 26,97% | 10.375,19 | 2,42% | 298.886,98 | 69,69% | 119.644,71 | 27,90% |
| 19 | 19102RM14 | 2.029.394,00 | 694.699,61 | 34,23% | 662.332,59 | 32,64% | 99.084,71 | 4,88% | 1.334.694,39 | 65,77% | 595.614,90 | 29,35% |
| 19 | 19102RM25 | 3.175.993,00 | 2.723.833,24 | 85,76% | 2.331.883,44 | 73,42% | 175.485,42 | 5,53% | 452.159,76 | 14,24% | 2.548.347,82 | 80,24% |
| 19 | 19102CO02 | 389.050,06 | 138.506,98 | 35,60% | 122.331,26 | 31,44% | 10.724,39 | 2,76% | 250.543,08 | 64,40% | 127.782,59 | 32,84% |
| 19 | 19102RM04 | 1.871.325,00 | 381.580,23 | 20,39% | 371.233,53 | 19,84% | 109.326,50 | 5,84% | 1.489.744,77 | 79,61% | 272.253,73 | 14,55% |
| 19 | 19102RM01 | 1.470.750,00 | 459.038,09 | 31,21% | 434.871,43 | 29,57% | 51.175,37 | 3,48% | 1.011.711,91 | 68,79% | 407.862,72 | 27,73% |
| 19 | 19102CO09 | 623.191,00 | 576.706,77 | 92,54% | 482.535,32 | 77,43% | 3.137,48 | 0,50% | 46.484,23 | 7,46% | 573.569,29 | 92,04% |
| 19 | 19102RM02 | 2.384.193,00 | 820.715,94 | 34,42% | 805.421,78 | 33,78% | 133.082,69 | 5,58% | 1.563.477,06 | 65,58% | 687.633,25 | 28,84% |
| 19 | 19102CO08 | 364.591,00 | 189.258,19 | 51,91% | 161.112,33 | 44,19% | 4.440,11 | 1,22% | 175.332,81 | 48,09% | 184.818,08 | 50,69% |
| 19 | 19102CO04 | 687.615,00 | 294.565,54 | 42,84% | 217.438,83 | 31,62% | 18.701,28 | 2,72% | 393.049,46 | 57,16% | 275.864,26 | 40,12% |
| 19 | 19102RM03 | 540.049,00 | 78.833,10 | 14,60% | 72.659,25 | 13,45% | 15.278,56 | 2,83% | 461.215,90 | 85,40% | 63.554,54 | 11,77% |
| 19 | 19102CO06 | 721.371,00 | 345.651,33 | 47,92% | 299.964,32 | 41,58% | 19.410,96 | 2,69% | 375.719,67 | 52,08% | 326.240,37 | 45,23% |
| 19 | 19102CO07 | 210.840,00 | 166.161,34 | 78,81% | 159.621,83 | 75,71% | 12.588,31 | 5,97% | 44.678,66 | 21,19% | 153.573,03 | 72,84% |
| 19 | 19102CA01 | 70.003,00 | 47.881,47 | 68,40% | 37.970,20 | 54,24% | 4.314,87 | 6,16% | 22.121,53 | 31,60% | 43.566,60 | 62,24% |
| 19 | 19102RM10 | 2.573.501,00 | 871.264,25 | 33,86% | 833.968,90 | 32,41% | 94.822,47 | 3,68% | 1.702.236,75 | 66,14% | 776.441,78 | 30,17% |
| 19 | 19102RM09 | 465.347,00 | 247.836,86 | 53,26% | 208.604,56 | 44,83% | 33.369,21 | 7,17% | 217.510,14 | 46,74% | 214.467,65 | 46,09% |
| 19 | 19102RM11 | 590.302,00 | 152.551,44 | 25,84% | 81.846,71 | 13,87% | 27.433,02 | 4,65% | 437.750,56 | 74,16% | 125.118,42 | 21,20% |
| 19 | 19102RM12 | 1.838.914,00 | 432.291,31 | 23,51% | 420.864,88 | 22,89% | 0,00 | 0,00% | 1.406.622,69 | 76,49% | 432.291,31 | 23,51% |

## INFORME Nº 3.3 (Consolidado):

## Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

| Sección | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19102RM08 | 444.168,00 | 135.911,85 | 30,60% | 130.991,74 | 29,49% | 15.374,11 | 3,46% | 308.256,15 | 69,40% | 120.537,74 | 27,14% |
| 19 | 19102RM05 | 2.979.532,00 | 544.150,51 | 18,26% | 412.997,80 | 13,86% | 146.457,04 | 4,92% | 2.435.381,49 | 81,74% | 397.693,47 | 13,35% |
| 19 | 19102RM13 | 706.039,00 | 235.428,93 | 33,35% | 229.560,39 | 32,51% | 39.817,07 | 5,64% | 470.610,07 | 66,65% | 195.611,86 | 27,71% |
| 19 | 19102RM06 | 1.759.970,00 | 556.155,34 | 31,60% | 517.919,19 | 29,43% | 49.104,99 | 2,79% | 1.203.814,66 | 68,40% | 507.050,35 | 28,81% |
| 19 | 19102RM07 | 1.067.643,00 | 326.090,81 | 30,54% | 318.429,83 | 29,83% | 109.609,25 | 10,27% | 741.552,19 | 69,46% | 216.481,56 | 20,28% |
| 19 | 19102RM24 | 782.752,00 | 147.581,71 | 18,85% | 140.069,90 | 17,89% | 22.060,96 | 2,82% | 635.170,29 | 81,15% | 125.520,75 | 16,04% |
| 19 | 19001 | 63.851.364,07 | 21.523.111,97 | 33,71% | 11.429.669,02 | 17,90% | 3.034.245,35 | 4,75% | 42.328.252,10 | 66,29% | 18.488.866,62 | 28,96% |
| 19 | 19010 | 234.850.007,90 | 167.587.518,53 | 71,36% | 34.375.517,13 | 14,64% | 28.529.339,84 | 12,15% | 67.262.489,37 | 28,64% | 139.058.178,69 | 59,21% |
| 19 | 19011 | 660.518.083,00 | 607.907.816,35 | 92,03% | 535.942.567,74 | 81,14% | 41.007.462,07 | 6,21% | 52.610.266,65 | 7,97% | 566.900.354,28 | 85,83% |
| 19 | 19012 | 334.840.067,61 | 268.414.556,14 | 80,16% | 257.180.021,51 | 76,81% | 34.336.056,31 | 10,25% | 66.425.511,47 | 19,84% | 234.078.499,83 | 69,91% |
| 19 | 19013 | 23.722.547,00 | 16.744.563,52 | 70,59% | 13.729.019,48 | 57,87% | 1.257.990,66 | 5,30% | 6.977.983,48 | 29,41% | 15.486.572,86 | 65,28% |
| 19 | 19017 | 49.299.422,00 | 33.423.900,82 | 67,80% | 32.695.022,61 | 66,32% | 2.678.789,01 | 5,43% | 15.875.521,18 | 32,20% | 30.745.111,81 | 62,36% |
| 19 | 19102 | 321.732.430,62 | 58.334.946,99 | 18,13% | 56.329.150,62 | 17,51% | 37.925.018,95 | 11,79% | 263.397.483,63 | 81,87% | 20.409.928,04 | 6,34% |
| 19 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 19 | | **1.729.849.224,03** | **1.188.154.158,83** | **68,69%** | **954.390.466,07** | **55,17%** | **150.451.228,13** | **8,70%** | **541.695.065,20** | **31,31%** | **1.037.702.930,70** | **59,99%** |
| 20 | 20001 | 29.059.272,29 | 17.729.697,61 | 61,01% | 17.683.740,64 | 60,85% | 3.393.902,56 | 11,68% | 11.329.574,68 | 38,99% | 14.335.795,05 | 49,33% |
| 20 | 20002 | 37.578.003,83 | 15.543.086,06 | 41,36% | 11.901.516,06 | 31,67% | 436.611,35 | 1,16% | 22.034.917,77 | 58,64% | 15.106.474,71 | 40,20% |
| 20 | 20015 | 217.331.307,41 | 129.306.782,48 | 59,50% | 53.168.536,78 | 24,46% | 10.530.904,17 | 4,85% | 88.024.524,93 | 40,50% | 118.775.878,31 | 54,65% |
| 20 | 20016 | 6.588.358,71 | 852.363,87 | 12,94% | 852.363,87 | 12,94% | 852.363,87 | 12,94% | 5.735.994,84 | 87,06% | 0,00 | 0,00% |
| 20 | 20017 | 167.455.721,63 | 123.116.500,09 | 73,52% | 121.189.229,85 | 72,37% | 3.858.395,56 | 2,30% | 44.339.221,54 | 26,48% | 119.258.104,53 | 71,22% |
| 20 | 20114 | 21.271.223,00 | 4.971.531,90 | 23,37% | 4.835.212,39 | 22,73% | 1.225.758,44 | 5,76% | 16.299.691,10 | 76,63% | 3.745.773,46 | 17,61% |
| 20 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 20 | | **479.283.886,87** | **291.519.962,01** | **60,82%** | **209.630.599,59** | **43,74%** | **20.297.935,95** | **4,24%** | **187.763.924,86** | **39,18%** | **271.222.026,06** | **56,59%** |
| 25 | 25001 | 2.997.543.219,00 | 1.366.759.920,23 | 45,60% | 1.366.759.920,23 | 45,60% | 1.359.938.991,14 | 45,37% | 1.630.783.298,77 | 54,40% | 6.820.929,09 | 0,23% |
| 25 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 25 | | **2.997.543.219,00** | **1.366.759.920,23** | **45,60%** | **1.366.759.920,23** | **45,60%** | **1.359.938.991,14** | **45,37%** | **1.630.783.298,77** | **54,40%** | **6.820.929,09** | **0,23%** |
| 26 | 26001 | 154.846.517,59 | 228,88 | 0,00% | 228,88 | 0,00% | 228,88 | 0,00% | 154.846.288,71 | 100,00% | 0,00 | 0,00% |
| 26 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 26 | | **154.846.517,59** | **228,88** | **0,00%** | **228,88** | **0,00%** | **228,88** | **0,00%** | **154.846.288,71** | **100,00%** | **0,00** | **0,00%** |
| 30 | 30001 | 96.649.376,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 96.649.376,00 | 100,00% | 0,00 | 0,00% |
| 30 | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 30 | | **96.649.376,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **96.649.376,00** | **100,00%** | **0,00** | **0,00%** |
| **Total** | | **13.934.123.101,42** | **5.455.556.338,32** | **39,15%** | **4.993.477.425,74** | **35,84%** | **2.478.565.705,05** | **17,79%** | **8.478.566.763,10** | **60,85%** | **2.976.990.633,27** | **21,36%** |