INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	29.752.700,00	9.313.444,85	31,30%	8.750.530,70	29,41%	5.739.618,20	19,29%	20.439.255,15	68,70%	3.573.826,65	12,01%
01	911N		**29.752.700,00**	**9.313.444,85**	**31,30%**	**8.750.530,70**	**29,41%**	**5.739.618,20**	**19,29%**	**20.439.255,15**	**68,70%**	**3.573.826,65**	**12,01%**
01			**29.752.700,00**	**9.313.444,85**	**31,30%**	**8.750.530,70**	**29,41%**	**5.739.618,20**	**19,29%**	**20.439.255,15**	**68,70%**	**3.573.826,65**	**12,01%**
02	911O	02001	8.454.389,00	2.124.093,29	25,12%	2.124.093,29	25,12%	1.142.675,34	13,52%	6.330.295,71	74,88%	981.417,95	11,61%
02	911O		**8.454.389,00**	**2.124.093,29**	**25,12%**	**2.124.093,29**	**25,12%**	**1.142.675,34**	**13,52%**	**6.330.295,71**	**74,88%**	**981.417,95**	**11,61%**
02			**8.454.389,00**	**2.124.093,29**	**25,12%**	**2.124.093,29**	**25,12%**	**1.142.675,34**	**13,52%**	**6.330.295,71**	**74,88%**	**981.417,95**	**11,61%**
03	912M	03001	1.304.974,00	209.017,62	16,02%	209.017,62	16,02%	208.339,65	15,97%	1.095.956,38	83,98%	677,97	0,05%
03	912M		**1.304.974,00**	**209.017,62**	**16,02%**	**209.017,62**	**16,02%**	**208.339,65**	**15,97%**	**1.095.956,38**	**83,98%**	**677,97**	**0,05%**
03			**1.304.974,00**	**209.017,62**	**16,02%**	**209.017,62**	**16,02%**	**208.339,65**	**15,97%**	**1.095.956,38**	**83,98%**	**677,97**	**0,05%**
04	232A	04014	12.901.707,65	1.571.653,65	12,18%	1.526.609,78	11,83%	1.193.786,36	9,25%	11.330.054,00	87,82%	377.867,29	2,93%
04	232A		**12.901.707,65**	**1.571.653,65**	**12,18%**	**1.526.609,78**	**11,83%**	**1.193.786,36**	**9,25%**	**11.330.054,00**	**87,82%**	**377.867,29**	**2,93%**
04	331M	04001	21.486.591,23	9.540.761,96	44,40%	9.150.339,79	42,59%	1.993.392,75	9,28%	11.945.829,27	55,60%	7.547.369,21	35,13%
04	331M		**21.486.591,23**	**9.540.761,96**	**44,40%**	**9.150.339,79**	**42,59%**	**1.993.392,75**	**9,28%**	**11.945.829,27**	**55,60%**	**7.547.369,21**	**35,13%**
04	332A	04011	5.781.951,00	1.435.902,09	24,83%	1.335.902,09	23,10%	501.517,31	8,67%	4.346.048,91	75,17%	934.384,78	16,16%
04	332A		**5.781.951,00**	**1.435.902,09**	**24,83%**	**1.335.902,09**	**23,10%**	**501.517,31**	**8,67%**	**4.346.048,91**	**75,17%**	**934.384,78**	**16,16%**
04	332B	04011	33.712.851,00	6.932.891,82	20,56%	5.985.921,14	17,76%	2.969.210,82	8,81%	26.779.959,18	79,44%	3.963.681,00	11,76%
04	332B		**33.712.851,00**	**6.932.891,82**	**20,56%**	**5.985.921,14**	**17,76%**	**2.969.210,82**	**8,81%**	**26.779.959,18**	**79,44%**	**3.963.681,00**	**11,76%**
04	333A	04010	9.027.898,00	1.542.140,83	17,08%	1.314.720,82	14,56%	469.956,11	5,21%	7.485.757,17	82,92%	1.072.184,72	11,88%
04	333A	04013	5.372.431,00	3.285.982,11	61,16%	3.285.982,11	61,16%	378.464,10	7,04%	2.086.448,89	38,84%	2.907.518,01	54,12%
04	333A		**14.400.329,00**	**4.828.122,94**	**33,53%**	**4.600.702,93**	**31,95%**	**848.420,21**	**5,89%**	**9.572.206,06**	**66,47%**	**3.979.702,73**	**27,64%**
04	334A	04010	44.413.271,00	13.753.611,70	30,97%	10.537.611,70	23,73%	1.524.456,68	3,43%	30.659.659,30	69,03%	12.229.155,02	27,53%
04	334A		**44.413.271,00**	**13.753.611,70**	**30,97%**	**10.537.611,70**	**23,73%**	**1.524.456,68**	**3,43%**	**30.659.659,30**	**69,03%**	**12.229.155,02**	**27,53%**
04	336A	04014	34.958.476,00	10.380.384,14	29,69%	8.073.187,25	23,09%	1.962.211,62	5,61%	24.578.091,86	70,31%	8.418.172,52	24,08%
04	336A		**34.958.476,00**	**10.380.384,14**	**29,69%**	**8.073.187,25**	**23,09%**	**1.962.211,62**	**5,61%**	**24.578.091,86**	**70,31%**	**8.418.172,52**	**24,08%**
04	337C	04011	11.034.186,00	1.899.072,37	17,21%	1.894.272,37	17,17%	678.367,67	6,15%	9.135.113,63	82,79%	1.220.704,70	11,06%
04	337C		**11.034.186,00**	**1.899.072,37**	**17,21%**	**1.894.272,37**	**17,17%**	**678.367,67**	**6,15%**	**9.135.113,63**	**82,79%**	**1.220.704,70**	**11,06%**
04	432A	04012	23.827.754,00	2.327.711,85	9,77%	2.317.077,73	9,72%	635.104,78	2,67%	21.500.042,15	90,23%	1.692.607,07	7,10%
04	432A		**23.827.754,00**	**2.327.711,85**	**9,77%**	**2.317.077,73**	**9,72%**	**635.104,78**	**2,67%**	**21.500.042,15**	**90,23%**	**1.692.607,07**	**7,10%**
04			**202.517.116,88**	**52.670.112,52**	**26,01%**	**45.421.624,78**	**22,43%**	**12.306.468,20**	**6,08%**	**149.847.004,36**	**73,99%**	**40.363.644,32**	**19,93%**
11	112A	11012	39.365.505,00	21.113.371,86	53,63%	8.594.628,59	21,83%	353.422,26	0,90%	18.252.133,14	46,37%	20.759.949,60	52,74%
11	112A		**39.365.505,00**	**21.113.371,86**	**53,63%**	**8.594.628,59**	**21,83%**	**353.422,26**	**0,90%**	**18.252.133,14**	**46,37%**	**20.759.949,60**	**52,74%**
11	112B	11012	115.305.525,87	39.443.955,01	34,21%	38.977.055,06	33,80%	6.513.631,33	5,65%	75.861.570,86	65,79%	32.930.323,68	28,56%
11	112B		**115.305.525,87**	**39.443.955,01**	**34,21%**	**38.977.055,06**	**33,80%**	**6.513.631,33**	**5,65%**	**75.861.570,86**	**65,79%**	**32.930.323,68**	**28,56%**
11	112C	11012	285.553.594,09	40.080.123,37	14,04%	40.080.123,37	14,04%	40.080.123,37	14,04%	245.473.470,72	85,96%	0,00	0,00%
11	112C		**285.553.594,09**	**40.080.123,37**	**14,04%**	**40.080.123,37**	**14,04%**	**40.080.123,37**	**14,04%**	**245.473.470,72**	**85,96%**	**0,00**	**0,00%**
11	114A	11104	37.740.225,00	22.816.431,18	60,46%	22.816.266,48	60,46%	3.559.694,70	9,43%	14.923.793,82	39,54%	19.256.736,48	51,02%
11	114A		**37.740.225,00**	**22.816.431,18**	**60,46%**	**22.816.266,48**	**60,46%**	**3.559.694,70**	**9,43%**	**14.923.793,82**	**39,54%**	**19.256.736,48**	**51,02%**
11	131M	11010	1.287.704,00	92.770,15	7,20%	92.770,15	7,20%	92.770,15	7,20%	1.194.933,85	92,80%	0,00	0,00%
11	131M		**1.287.704,00**	**92.770,15**	**7,20%**	**92.770,15**	**7,20%**	**92.770,15**	**7,20%**	**1.194.933,85**	**92,80%**	**0,00**	**0,00%**
11	132A	11010	86.363.320,00	15.380.071,57	17,81%	15.380.071,57	17,81%	515.719,96	0,60%	70.983.248,43	82,19%	14.864.351,61	17,21%
11	132A		**86.363.320,00**	**15.380.071,57**	**17,81%**	**15.380.071,57**	**17,81%**	**515.719,96**	**0,60%**	**70.983.248,43**	**82,19%**	**14.864.351,61**	**17,21%**
11	134A	11011	152.510.955,00	55.820.846,29	36,60%	54.221.549,56	35,55%	14.037.487,60	9,20%	96.690.108,71	63,40%	41.783.358,69	27,40%
11	134A		**152.510.955,00**	**55.820.846,29**	**36,60%**	**54.221.549,56**	**35,55%**	**14.037.487,60**	**9,20%**	**96.690.108,71**	**63,40%**	**41.783.358,69**	**27,40%**
11	134M	11120	14.681.581,00	3.840.748,44	26,16%	3.059.365,03	20,84%	1.567.640,93	10,68%	10.840.832,56	73,84%	2.273.107,51	15,48%
11	134M		**14.681.581,00**	**3.840.748,44**	**26,16%**	**3.059.365,03**	**20,84%**	**1.567.640,93**	**10,68%**	**10.840.832,56**	**73,84%**	**2.273.107,51**	**15,48%**
11	334D	11019	4.095.414,00	2.922.793,15	71,37%	2.922.793,15	71,37%	75.333,21	1,84%	1.172.620,85	28,63%	2.847.459,94	69,53%
11	334D		**4.095.414,00**	**2.922.793,15**	**71,37%**	**2.922.793,15**	**71,37%**	**75.333,21**	**1,84%**	**1.172.620,85**	**28,63%**	**2.847.459,94**	**69,53%**
11	921N	11013	13.619.775,00	2.275.571,44	16,71%	1.618.073,47	11,88%	1.018.484,06	7,48%	11.344.203,56	83,29%	1.257.087,38	9,23%
11	921N		**13.619.775,00**	**2.275.571,44**	**16,71%**	**1.618.073,47**	**11,88%**	**1.018.484,06**	**7,48%**	**11.344.203,56**	**83,29%**	**1.257.087,38**	**9,23%**
11	921Q	11016	3.332.761,00	896.343,72	26,89%	896.343,72	26,89%	368.444,33	11,06%	2.436.417,28	73,11%	527.899,39	15,84%
11	921Q		**3.332.761,00**	**896.343,72**	**26,89%**	**896.343,72**	**26,89%**	**368.444,33**	**11,06%**	**2.436.417,28**	**73,11%**	**527.899,39**	**15,84%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	921R	11205	6.400.510,09	1.115.372,42	17,43%	1.115.372,42	17,43%	700.338,96	10,94%	5.285.137,67	82,57%	415.033,46	6,48%
11	921R		**6.400.510,09**	**1.115.372,42**	**17,43%**	**1.115.372,42**	**17,43%**	**700.338,96**	**10,94%**	**5.285.137,67**	**82,57%**	**415.033,46**	**6,48%**
11	921S	11014	6.310.771,00	702.574,03	11,13%	702.574,03	11,13%	695.329,11	11,02%	5.608.196,97	88,87%	7.244,92	0,11%
11	921S		**6.310.771,00**	**702.574,03**	**11,13%**	**702.574,03**	**11,13%**	**695.329,11**	**11,02%**	**5.608.196,97**	**88,87%**	**7.244,92**	**0,11%**
11	921T	11015	7.445.382,00	3.479.895,58	46,74%	3.479.895,58	46,74%	661.288,18	8,88%	3.965.486,42	53,26%	2.818.607,40	37,86%
11	921T		**7.445.382,00**	**3.479.895,58**	**46,74%**	**3.479.895,58**	**46,74%**	**661.288,18**	**8,88%**	**3.965.486,42**	**53,26%**	**2.818.607,40**	**37,86%**
11	921U	11018	2.869.580,00	391.314,92	13,64%	391.314,92	13,64%	273.639,41	9,54%	2.478.265,08	86,36%	117.675,51	4,10%
11	921U		**2.869.580,00**	**391.314,92**	**13,64%**	**391.314,92**	**13,64%**	**273.639,41**	**9,54%**	**2.478.265,08**	**86,36%**	**117.675,51**	**4,10%**
11	921V	11018	833.873,00	114.184,50	13,69%	114.184,50	13,69%	66.087,00	7,93%	719.688,50	86,31%	48.097,50	5,77%
11	921V		**833.873,00**	**114.184,50**	**13,69%**	**114.184,50**	**13,69%**	**66.087,00**	**7,93%**	**719.688,50**	**86,31%**	**48.097,50**	**5,77%**
11	921X	11020	1.032.954,00	106.731,56	10,33%	106.731,56	10,33%	106.731,56	10,33%	926.222,44	89,67%	0,00	0,00%
11	921X		**1.032.954,00**	**106.731,56**	**10,33%**	**106.731,56**	**10,33%**	**106.731,56**	**10,33%**	**926.222,44**	**89,67%**	**0,00**	**0,00%**
11	924M	11001	33.724.268,33	11.955.211,38	35,45%	9.148.386,95	27,13%	3.379.758,04	10,02%	21.769.056,95	64,55%	8.575.453,34	25,43%
11	924M		**33.724.268,33**	**11.955.211,38**	**35,45%**	**9.148.386,95**	**27,13%**	**3.379.758,04**	**10,02%**	**21.769.056,95**	**64,55%**	**8.575.453,34**	**25,43%**
11			**812.473.698,38**	**222.548.310,57**	**27,39%**	**203.717.500,11**	**25,07%**	**74.065.924,16**	**9,12%**	**589.925.387,81**	**72,61%**	**148.482.386,41**	**18,28%**
12	422B	12011	17.992.458,00	1.584.588,91	8,81%	813.619,58	4,52%	775.145,34	4,31%	16.407.869,09	91,19%	809.443,57	4,50%
12	422B		**17.992.458,00**	**1.584.588,91**	**8,81%**	**813.619,58**	**4,52%**	**775.145,34**	**4,31%**	**16.407.869,09**	**91,19%**	**809.443,57**	**4,50%**
12	431A	12013	6.043.315,00	2.150.996,38	35,59%	413.640,38	6,84%	318.669,98	5,27%	3.892.318,62	64,41%	1.832.326,40	30,32%
12	431A		**6.043.315,00**	**2.150.996,38**	**35,59%**	**413.640,38**	**6,84%**	**318.669,98**	**5,27%**	**3.892.318,62**	**64,41%**	**1.832.326,40**	**30,32%**
12	433A	12010	2.146.939,00	892.802,45	41,58%	892.802,45	41,58%	102.802,45	4,79%	1.254.136,55	58,42%	790.000,00	36,80%
12	433A		**2.146.939,00**	**892.802,45**	**41,58%**	**892.802,45**	**41,58%**	**102.802,45**	**4,79%**	**1.254.136,55**	**58,42%**	**790.000,00**	**36,80%**
12	463A	12010	10.352.043,00	225.091,66	2,17%	225.091,66	2,17%	164.591,66	1,59%	10.126.951,34	97,83%	60.500,00	0,58%
12	463A		**10.352.043,00**	**225.091,66**	**2,17%**	**225.091,66**	**2,17%**	**164.591,66**	**1,59%**	**10.126.951,34**	**97,83%**	**60.500,00**	**0,58%**
12	492A	12013	5.104.543,00	1.143.331,00	22,40%	936.378,91	18,34%	576.570,95	11,30%	3.961.212,00	77,60%	566.760,05	11,10%
12	492A		**5.104.543,00**	**1.143.331,00**	**22,40%**	**936.378,91**	**18,34%**	**576.570,95**	**11,30%**	**3.961.212,00**	**77,60%**	**566.760,05**	**11,10%**
12	492B	12019	1.380.940,00	308.801,31	22,36%	283.693,81	20,54%	155.243,48	11,24%	1.072.138,69	77,64%	153.557,83	11,12%
12	492B		**1.380.940,00**	**308.801,31**	**22,36%**	**283.693,81**	**20,54%**	**155.243,48**	**11,24%**	**1.072.138,69**	**77,64%**	**153.557,83**	**11,12%**
12	921M	12015	5.831.547,77	759.064,33	13,02%	759.064,33	13,02%	759.064,33	13,02%	5.072.483,44	86,98%	0,00	0,00%
12	921M		**5.831.547,77**	**759.064,33**	**13,02%**	**759.064,33**	**13,02%**	**759.064,33**	**13,02%**	**5.072.483,44**	**86,98%**	**0,00**	**0,00%**
12	923A	12017	17.493.522,00	1.829.164,34	10,46%	1.829.164,34	10,46%	926.304,41	5,30%	15.664.357,66	89,54%	902.859,93	5,16%
12	923A		**17.493.522,00**	**1.829.164,34**	**10,46%**	**1.829.164,34**	**10,46%**	**926.304,41**	**5,30%**	**15.664.357,66**	**89,54%**	**902.859,93**	**5,16%**
12	923C	12010	2.625.511,00	611.271,60	23,28%	538.671,60	20,52%	270.350,36	10,30%	2.014.239,40	76,72%	340.921,24	12,98%
12	923C		**2.625.511,00**	**611.271,60**	**23,28%**	**538.671,60**	**20,52%**	**270.350,36**	**10,30%**	**2.014.239,40**	**76,72%**	**340.921,24**	**12,98%**
12	923M	12001	201.507.021,24	101.095.098,43	50,17%	99.987.442,33	49,62%	3.397.123,56	1,69%	100.411.922,81	49,83%	97.697.974,87	48,48%
12	923M		**201.507.021,24**	**101.095.098,43**	**50,17%**	**99.987.442,33**	**49,62%**	**3.397.123,56**	**1,69%**	**100.411.922,81**	**49,83%**	**97.697.974,87**	**48,48%**
12	931M	12017	4.230.073,00	825.755,93	19,52%	825.755,93	19,52%	554.308,80	13,10%	3.404.317,07	80,48%	271.447,13	6,42%
12	931M		**4.230.073,00**	**825.755,93**	**19,52%**	**825.755,93**	**19,52%**	**554.308,80**	**13,10%**	**3.404.317,07**	**80,48%**	**271.447,13**	**6,42%**
12	931N	12015	3.356.563,28	411.512,48	12,26%	411.512,48	12,26%	411.512,48	12,26%	2.945.050,80	87,74%	0,00	0,00%
12	931N		**3.356.563,28**	**411.512,48**	**12,26%**	**411.512,48**	**12,26%**	**411.512,48**	**12,26%**	**2.945.050,80**	**87,74%**	**0,00**	**0,00%**
12	931P	12018	20.110.291,22	2.476.290,95	12,31%	2.476.290,95	12,31%	2.446.645,95	12,17%	17.634.000,27	87,69%	29.645,00	0,15%
12	931P		**20.110.291,22**	**2.476.290,95**	**12,31%**	**2.476.290,95**	**12,31%**	**2.446.645,95**	**12,17%**	**17.634.000,27**	**87,69%**	**29.645,00**	**0,15%**
12	932M	12016	33.253.935,90	12.148.467,24	36,53%	12.148.467,24	36,53%	3.725.986,77	11,20%	21.105.468,66	63,47%	8.422.480,47	25,33%
12	932M		**33.253.935,90**	**12.148.467,24**	**36,53%**	**12.148.467,24**	**36,53%**	**3.725.986,77**	**11,20%**	**21.105.468,66**	**63,47%**	**8.422.480,47**	**25,33%**
12	932O	12016	2.305.758,00	580.166,55	25,16%	580.166,55	25,16%	247.535,31	10,74%	1.725.591,45	74,84%	332.631,24	14,43%
12	932O		**2.305.758,00**	**580.166,55**	**25,16%**	**580.166,55**	**25,16%**	**247.535,31**	**10,74%**	**1.725.591,45**	**74,84%**	**332.631,24**	**14,43%**
12			**333.734.461,41**	**127.042.403,56**	**38,07%**	**123.121.762,54**	**36,89%**	**14.831.855,83**	**4,44%**	**206.692.057,85**	**61,93%**	**112.210.547,73**	**33,62%**
14	261A	14014	62.263.089,00	34.145.216,18	54,84%	32.485.118,71	52,17%	2.086.590,28	3,35%	28.117.872,82	45,16%	32.058.625,90	51,49%
14	261A		**62.263.089,00**	**34.145.216,18**	**54,84%**	**32.485.118,71**	**52,17%**	**2.086.590,28**	**3,35%**	**28.117.872,82**	**45,16%**	**32.058.625,90**	**51,49%**
14	261B	14202	232.965.521,00	78.725.819,08	33,79%	69.672.866,62	29,91%	13.178.969,15	5,66%	154.239.701,92	66,21%	65.546.849,93	28,14%
14	261B		**232.965.521,00**	**78.725.819,08**	**33,79%**	**69.672.866,62**	**29,91%**	**13.178.969,15**	**5,66%**	**154.239.701,92**	**66,21%**	**65.546.849,93**	**28,14%**
14	451M	14001	25.936.786,20	2.984.869,66	11,51%	2.800.669,66	10,80%	1.527.979,45	5,89%	22.951.916,54	88,49%	1.456.890,21	5,62%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	451M		**25.936.786,20**	**2.984.869,66**	**11,51%**	**2.800.669,66**	**10,80%**	**1.527.979,45**	**5,89%**	**22.951.916,54**	**88,49%**	**1.456.890,21**	**5,62%**
14	453A	14012	184.313.180,00	134.972.284,77	73,23%	108.370.567,11	58,80%	11.649.746,69	6,32%	49.340.895,23	26,77%	123.322.538,08	66,91%
14	453A		**184.313.180,00**	**134.972.284,77**	**73,23%**	**108.370.567,11**	**58,80%**	**11.649.746,69**	**6,32%**	**49.340.895,23**	**26,77%**	**123.322.538,08**	**66,91%**
14	453B	14012	24.407.349,00	14.894.168,04	61,02%	7.990.249,64	32,74%	318.058,78	1,30%	9.513.180,96	38,98%	14.576.109,26	59,72%
14	453B		**24.407.349,00**	**14.894.168,04**	**61,02%**	**7.990.249,64**	**32,74%**	**318.058,78**	**1,30%**	**9.513.180,96**	**38,98%**	**14.576.109,26**	**59,72%**
14	453M	14010	4.999.064,00	683.075,21	13,66%	683.075,21	13,66%	543.839,94	10,88%	4.315.988,79	86,34%	139.235,27	2,79%
14	453M		**4.999.064,00**	**683.075,21**	**13,66%**	**683.075,21**	**13,66%**	**543.839,94**	**10,88%**	**4.315.988,79**	**86,34%**	**139.235,27**	**2,79%**
14	453N	14203	1.333.090.668,28	132.355.795,88	9,93%	131.753.005,43	9,88%	117.018.190,83	8,78%	1.200.734.872,40	90,07%	15.337.605,05	1,15%
14	453N		**1.333.090.668,28**	**132.355.795,88**	**9,93%**	**131.753.005,43**	**9,88%**	**117.018.190,83**	**8,78%**	**1.200.734.872,40**	**90,07%**	**15.337.605,05**	**1,15%**
14			**1.867.975.657,48**	**398.761.228,82**	**21,35%**	**353.755.552,38**	**18,94%**	**146.323.375,12**	**7,83%**	**1.469.214.428,66**	**78,65%**	**252.437.853,70**	**13,51%**
15	321M	15001	32.403.892,30	10.597.161,76	32,70%	10.438.891,50	32,21%	3.271.038,51	10,09%	21.806.730,54	67,30%	7.326.123,25	22,61%
15	321M	15002	20.201.525,00	1.529.999,82	7,57%	1.529.999,82	7,57%	1.529.999,82	7,57%	18.671.525,18	92,43%	0,00	0,00%
15	321M	15016	33.960.173,00	3.514.481,76	10,35%	3.514.481,76	10,35%	3.514.481,76	10,35%	30.445.691,24	89,65%	0,00	0,00%
15	321M		**86.565.590,30**	**15.641.643,34**	**18,07%**	**15.483.373,08**	**17,89%**	**8.315.520,09**	**9,61%**	**70.923.946,96**	**81,93%**	**7.326.123,25**	**8,46%**
15	321O	15017	473.402,00	32.939,96	6,96%	32.939,96	6,96%	32.825,11	6,93%	440.462,04	93,04%	114,85	0,02%
15	321O		**473.402,00**	**32.939,96**	**6,96%**	**32.939,96**	**6,96%**	**32.825,11**	**6,93%**	**440.462,04**	**93,04%**	**114,85**	**0,02%**
15	321P	15015	88.812.281,00	77.111.315,98	86,83%	49.226.457,46	55,43%	575.749,51	0,65%	11.700.965,02	13,17%	76.535.566,47	86,18%
15	321P		**88.812.281,00**	**77.111.315,98**	**86,83%**	**49.226.457,46**	**55,43%**	**575.749,51**	**0,65%**	**11.700.965,02**	**13,17%**	**76.535.566,47**	**86,18%**
15	322A	15010	73.391.124,00	36.763.934,74	50,09%	36.681.168,08	49,98%	10.071.968,31	13,72%	36.627.189,26	49,91%	26.691.966,43	36,37%
15	322A	15016	843.674.688,00	126.415.414,05	14,98%	126.415.414,05	14,98%	126.415.414,05	14,98%	717.259.273,95	85,02%	0,00	0,00%
15	322A		**917.065.812,00**	**163.179.348,79**	**17,79%**	**163.096.582,13**	**17,78%**	**136.487.382,36**	**14,88%**	**753.886.463,21**	**82,21%**	**26.691.966,43**	**2,91%**
15	322B	15010	76.689.203,00	14.806.110,74	19,31%	13.462.940,66	17,56%	2.617.805,37	3,41%	61.883.092,26	80,69%	12.188.305,37	15,89%
15	322B	15016	815.046.437,00	122.185.626,02	14,99%	122.185.626,02	14,99%	122.185.626,02	14,99%	692.860.810,98	85,01%	0,00	0,00%
15	322B		**891.735.640,00**	**136.991.736,76**	**15,36%**	**135.648.566,68**	**15,21%**	**124.803.431,39**	**14,00%**	**754.743.903,24**	**84,64%**	**12.188.305,37**	**1,37%**
15	322C	15014	945.401.324,24	893.759.563,24	94,54%	893.759.563,24	94,54%	155.048.980,50	16,40%	51.641.761,00	5,46%	738.710.582,74	78,14%
15	322C		**945.401.324,24**	**893.759.563,24**	**94,54%**	**893.759.563,24**	**94,54%**	**155.048.980,50**	**16,40%**	**51.641.761,00**	**5,46%**	**738.710.582,74**	**78,14%**
15	322E	15011	10.200.824,00	1.846.132,02	18,10%	1.723.550,09	16,90%	1.178.510,12	11,55%	8.354.691,98	81,90%	667.621,90	6,54%
15	322E	15016	76.115.950,00	10.699.835,33	14,06%	10.699.835,33	14,06%	10.699.835,33	14,06%	65.416.114,67	85,94%	0,00	0,00%
15	322E		**86.316.774,00**	**12.545.967,35**	**14,53%**	**12.423.385,42**	**14,39%**	**11.878.345,45**	**13,76%**	**73.770.806,65**	**85,47%**	**667.621,90**	**0,77%**
15	322F	15011	16.882.342,00	3.405.582,48	20,17%	3.251.124,41	19,26%	1.934.466,38	11,46%	13.476.759,52	79,83%	1.471.116,10	8,71%
15	322F		**16.882.342,00**	**3.405.582,48**	**20,17%**	**3.251.124,41**	**19,26%**	**1.934.466,38**	**11,46%**	**13.476.759,52**	**79,83%**	**1.471.116,10**	**8,71%**
15	322G	15016	82.813.381,00	7.594.980,19	9,17%	7.594.980,19	9,17%	7.594.980,19	9,17%	75.218.400,81	90,83%	0,00	0,00%
15	322G		**82.813.381,00**	**7.594.980,19**	**9,17%**	**7.594.980,19**	**9,17%**	**7.594.980,19**	**9,17%**	**75.218.400,81**	**90,83%**	**0,00**	**0,00%**
15	322O	15012	37.374.319,00	10.708.447,91	28,65%	7.631.367,85	20,42%	6.064.272,71	16,23%	26.665.871,09	71,35%	4.644.175,20	12,43%
15	322O	15016	4.520.023,00	383.280,70	8,48%	383.280,70	8,48%	383.280,70	8,48%	4.136.742,30	91,52%	0,00	0,00%
15	322O		**41.894.342,00**	**11.091.728,61**	**26,48%**	**8.014.648,55**	**19,13%**	**6.447.553,41**	**15,39%**	**30.802.613,39**	**73,52%**	**4.644.175,20**	**11,09%**
15	322P	15016	244.037.867,95	33.735.757,35	13,82%	33.735.757,35	13,82%	33.735.757,35	13,82%	210.302.110,60	86,18%	0,00	0,00%
15	322P		**244.037.867,95**	**33.735.757,35**	**13,82%**	**33.735.757,35**	**13,82%**	**33.735.757,35**	**13,82%**	**210.302.110,60**	**86,18%**	**0,00**	**0,00%**
15	323M	15012	1.127.823.417,00	222.000.790,17	19,68%	199.969.680,13	17,73%	178.768.639,41	15,85%	905.822.626,83	80,32%	43.232.150,76	3,83%
15	323M		**1.127.823.417,00**	**222.000.790,17**	**19,68%**	**199.969.680,13**	**17,73%**	**178.768.639,41**	**15,85%**	**905.822.626,83**	**80,32%**	**43.232.150,76**	**3,83%**
15	324M	15015	26.982.178,00	15.423.062,18	57,16%	15.270.706,12	56,60%	24.431,23	0,09%	11.559.115,82	42,84%	15.398.630,95	57,07%
15	324M		**26.982.178,00**	**15.423.062,18**	**57,16%**	**15.270.706,12**	**56,60%**	**24.431,23**	**0,09%**	**11.559.115,82**	**42,84%**	**15.398.630,95**	**57,07%**
15	466A	15019	107.866.690,76	22.265.722,24	20,64%	22.239.058,24	20,62%	255.401,39	0,24%	85.600.968,52	79,36%	22.010.320,85	20,41%
15	466A		**107.866.690,76**	**22.265.722,24**	**20,64%**	**22.239.058,24**	**20,62%**	**255.401,39**	**0,24%**	**85.600.968,52**	**79,36%**	**22.010.320,85**	**20,41%**
15			**4.664.671.042,25**	**1.614.780.138,64**	**34,62%**	**1.559.746.822,96**	**33,44%**	**665.903.463,77**	**14,28%**	**3.049.890.903,61**	**65,38%**	**948.876.674,87**	**20,34%**
16	261O	16012	26.806.720,28	21.564.323,78	80,44%	21.368.426,85	79,71%	963.327,06	3,59%	5.242.396,50	19,56%	20.600.996,72	76,85%
16	261O		**26.806.720,28**	**21.564.323,78**	**80,44%**	**21.368.426,85**	**79,71%**	**963.327,06**	**3,59%**	**5.242.396,50**	**19,56%**	**20.600.996,72**	**76,85%**
16	261P	16012	8.348.190,00	1.364.239,09	16,34%	1.352.572,83	16,20%	781.217,10	9,36%	6.983.950,91	83,66%	583.021,99	6,98%
16	261P		**8.348.190,00**	**1.364.239,09**	**16,34%**	**1.352.572,83**	**16,20%**	**781.217,10**	**9,36%**	**6.983.950,91**	**83,66%**	**583.021,99**	**6,98%**
16	411A	16014	45.256.684,00	22.817.708,13	50,42%	13.648.599,33	30,16%	1.905.321,23	4,21%	22.438.975,87	49,58%	20.912.386,90	46,21%
16	411A		**45.256.684,00**	**22.817.708,13**	**50,42%**	**13.648.599,33**	**30,16%**	**1.905.321,23**	**4,21%**	**22.438.975,87**	**49,58%**	**20.912.386,90**	**46,21%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	456A	16010	24.255.102,00	11.650.303,76	48,03%	11.040.872,50	45,52%	1.380.905,93	5,69%	12.604.798,24	51,97%	10.269.397,83	42,34%
16	456A		**24.255.102,00**	**11.650.303,76**	**48,03%**	**11.040.872,50**	**45,52%**	**1.380.905,93**	**5,69%**	**12.604.798,24**	**51,97%**	**10.269.397,83**	**42,34%**
16	456M	16001	26.775.192,72	11.413.248,94	42,63%	11.401.368,94	42,58%	3.228.922,47	12,06%	15.361.943,78	57,37%	8.184.326,47	30,57%
16	456M		**26.775.192,72**	**11.413.248,94**	**42,63%**	**11.401.368,94**	**42,58%**	**3.228.922,47**	**12,06%**	**15.361.943,78**	**57,37%**	**8.184.326,47**	**30,57%**
16	456N	16010	45.408.931,00	8.670.645,65	19,09%	7.796.848,60	17,17%	1.387.182,13	3,05%	36.738.285,35	80,91%	7.283.463,52	16,04%
16	456N		**45.408.931,00**	**8.670.645,65**	**19,09%**	**7.796.848,60**	**17,17%**	**1.387.182,13**	**3,05%**	**36.738.285,35**	**80,91%**	**7.283.463,52**	**16,04%**
16	467A	16206	18.851.348,00	4.801.045,32	25,47%	3.633.599,58	19,28%	1.842.140,94	9,77%	14.050.302,68	74,53%	2.958.904,38	15,70%
16	467A		**18.851.348,00**	**4.801.045,32**	**25,47%**	**3.633.599,58**	**19,28%**	**1.842.140,94**	**9,77%**	**14.050.302,68**	**74,53%**	**2.958.904,38**	**15,70%**
16	942N	16016	189.839.751,00	23.358.262,63	12,30%	20.451.626,44	10,77%	4.062.254,85	2,14%	166.481.488,37	87,70%	19.296.007,78	10,16%
16	942N		**189.839.751,00**	**23.358.262,63**	**12,30%**	**20.451.626,44**	**10,77%**	**4.062.254,85**	**2,14%**	**166.481.488,37**	**87,70%**	**19.296.007,78**	**10,16%**
16			**385.541.919,00**	**105.639.777,30**	**27,40%**	**90.693.915,07**	**23,52%**	**15.551.271,71**	**4,03%**	**279.902.141,70**	**72,60%**	**90.088.505,59**	**23,37%**
17	311M	17001	33.545.573,75	6.986.391,29	20,83%	6.830.631,29	20,36%	2.226.434,97	6,64%	26.559.182,46	79,17%	4.759.956,32	14,19%
17	311M		**33.545.573,75**	**6.986.391,29**	**20,83%**	**6.830.631,29**	**20,36%**	**2.226.434,97**	**6,64%**	**26.559.182,46**	**79,17%**	**4.759.956,32**	**14,19%**
17	311N	17011	20.182.751,00	2.428.589,15	12,03%	2.428.589,15	12,03%	2.357.868,93	11,68%	17.754.161,85	87,97%	70.720,22	0,35%
17	311N		**20.182.751,00**	**2.428.589,15**	**12,03%**	**2.428.589,15**	**12,03%**	**2.357.868,93**	**11,68%**	**17.754.161,85**	**87,97%**	**70.720,22**	**0,35%**
17	311O	17003	5.492.019,00	819.330,94	14,92%	819.330,94	14,92%	475.888,81	8,67%	4.672.688,06	85,08%	343.442,13	6,25%
17	311O		**5.492.019,00**	**819.330,94**	**14,92%**	**819.330,94**	**14,92%**	**475.888,81**	**8,67%**	**4.672.688,06**	**85,08%**	**343.442,13**	**6,25%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.632.189,00	3.830.787,30	23,03%	3.777.300,90	22,71%	568.027,87	3,42%	12.801.401,70	76,97%	3.262.759,43	19,62%
17	312D		**16.632.189,00**	**3.830.787,30**	**23,03%**	**3.777.300,90**	**22,71%**	**568.027,87**	**3,42%**	**12.801.401,70**	**76,97%**	**3.262.759,43**	**19,62%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	93.672.386,78	61.968.442,52	66,15%	61.299.539,24	65,44%	6.176.108,39	6,59%	31.703.944,26	33,85%	55.792.334,13	59,56%
17	313B		**93.672.386,78**	**61.968.442,52**	**66,15%**	**61.299.539,24**	**65,44%**	**6.176.108,39**	**6,59%**	**31.703.944,26**	**33,85%**	**55.792.334,13**	**59,56%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**169.524.919,53**	**76.033.541,20**	**44,85%**	**75.155.391,52**	**44,33%**	**11.804.328,97**	**6,96%**	**93.491.378,33**	**55,15%**	**64.229.212,23**	**37,89%**
19	231A	19012	74.065.947,00	71.467.583,96	96,49%	61.403.074,25	82,90%	5.343.628,55	7,21%	2.598.363,04	3,51%	66.123.955,41	89,28%
19	231A		**74.065.947,00**	**71.467.583,96**	**96,49%**	**61.403.074,25**	**82,90%**	**5.343.628,55**	**7,21%**	**2.598.363,04**	**3,51%**	**66.123.955,41**	**89,28%**
19	231B	19102	13.714.489,00	5.567.027,35	40,59%	5.120.583,20	37,34%	1.112.587,96	8,11%	8.147.461,65	59,41%	4.454.439,39	32,48%
19	231B		**13.714.489,00**	**5.567.027,35**	**40,59%**	**5.120.583,20**	**37,34%**	**1.112.587,96**	**8,11%**	**8.147.461,65**	**59,41%**	**4.454.439,39**	**32,48%**
19	231C	19012	12.687.288,93	2.058.921,72	16,23%	1.763.040,42	13,90%	1.650.934,73	13,01%	10.628.367,21	83,77%	407.986,99	3,22%
19	231C		**12.687.288,93**	**2.058.921,72**	**16,23%**	**1.763.040,42**	**13,90%**	**1.650.934,73**	**13,01%**	**10.628.367,21**	**83,77%**	**407.986,99**	**3,22%**
19	231D	19011	300.139.303,00	285.544.238,67	95,14%	272.625.510,66	90,83%	24.367.318,99	8,12%	14.595.064,33	4,86%	261.176.919,68	87,02%
19	231D		**300.139.303,00**	**285.544.238,67**	**95,14%**	**272.625.510,66**	**90,83%**	**24.367.318,99**	**8,12%**	**14.595.064,33**	**4,86%**	**261.176.919,68**	**87,02%**
19	231E	19102	2.604.018,00	333.173,44	12,79%	325.945,47	12,52%	197.780,34	7,60%	2.270.844,56	87,21%	135.393,10	5,20%
19	231E		**2.604.018,00**	**333.173,44**	**12,79%**	**325.945,47**	**12,52%**	**197.780,34**	**7,60%**	**2.270.844,56**	**87,21%**	**135.393,10**	**5,20%**
19	231F	19012	248.086.831,68	194.888.050,46	78,56%	194.013.906,84	78,20%	27.341.493,03	11,02%	53.198.781,22	21,44%	167.546.557,43	67,54%
19	231F		**248.086.831,68**	**194.888.050,46**	**78,56%**	**194.013.906,84**	**78,20%**	**27.341.493,03**	**11,02%**	**53.198.781,22**	**21,44%**	**167.546.557,43**	**67,54%**
19	231G	19102	49.382.129,00	9.999.543,95	20,25%	9.104.698,44	18,44%	6.350.061,41	12,86%	39.382.585,05	79,75%	3.649.482,54	7,39%
19	231G		**49.382.129,00**	**9.999.543,95**	**20,25%**	**9.104.698,44**	**18,44%**	**6.350.061,41**	**12,86%**	**39.382.585,05**	**79,75%**	**3.649.482,54**	**7,39%**
19	231H	19102RM20	2.139.943,00	730.031,52	34,11%	613.926,56	28,69%	75.549,63	3,53%	1.409.911,48	65,89%	654.481,89	30,58%
19	231H	19102RM19	660.177,00	263.640,98	39,93%	257.859,91	39,06%	53.972,35	8,18%	396.536,02	60,07%	209.668,63	31,76%
19	231H	19102RM21	522.666,00	103.367,40	19,78%	97.368,67	18,63%	25.977,37	4,97%	419.298,60	80,22%	77.390,03	14,81%
19	231H	19102RM18	304.648,00	52.032,25	17,08%	47.406,52	15,56%	7.551,62	2,48%	252.615,75	82,92%	44.480,63	14,60%
19	231H	19102RM15	399.608,00	112.529,66	28,16%	107.616,77	26,93%	17.338,25	4,34%	287.078,34	71,84%	95.191,41	23,82%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM22	1.089.141,00	318.778,37	29,27%	291.199,47	26,74%	33.765,79	3,10%	770.362,63	70,73%	285.012,58	26,17%
19	231H	19102RM16	2.302.170,00	350.871,37	15,24%	327.088,19	14,21%	37.739,06	1,64%	1.951.298,63	84,76%	313.132,31	13,60%
19	231H	19102RM17	753.443,00	200.655,27	26,63%	189.612,76	25,17%	26.725,97	3,55%	552.787,73	73,37%	173.929,30	23,08%
19	231H	19102RM23	1.390.663,00	331.533,42	23,84%	260.842,97	18,76%	60.824,04	4,37%	1.059.129,58	76,16%	270.709,38	19,47%
19	231H	19102RM14	2.029.394,00	694.699,61	34,23%	662.332,59	32,64%	99.084,71	4,88%	1.334.694,39	65,77%	595.614,90	29,35%
19	231H	19102RM25	3.175.993,00	2.723.833,24	85,76%	2.331.883,44	73,42%	175.485,42	5,53%	452.159,76	14,24%	2.548.347,82	80,24%
19	231H	19102RM04	1.871.325,00	381.580,23	20,39%	371.233,53	19,84%	109.326,50	5,84%	1.489.744,77	79,61%	272.253,73	14,55%
19	231H	19102RM01	1.470.750,00	459.038,09	31,21%	434.871,43	29,57%	51.175,37	3,48%	1.011.711,91	68,79%	407.862,72	27,73%
19	231H	19102RM02	2.384.193,00	820.715,94	34,42%	805.421,78	33,78%	133.082,69	5,58%	1.563.477,06	65,58%	687.633,25	28,84%
19	231H	19102RM03	540.049,00	78.833,10	14,60%	72.659,25	13,45%	15.278,56	2,83%	461.215,90	85,40%	63.554,54	11,77%
19	231H	19102RM10	2.573.501,00	871.264,25	33,86%	833.968,90	32,41%	94.822,47	3,68%	1.702.236,75	66,14%	776.441,78	30,17%
19	231H	19102RM09	465.347,00	247.836,86	53,26%	208.604,56	44,83%	33.369,21	7,17%	217.510,14	46,74%	214.467,65	46,09%
19	231H	19102RM11	590.302,00	152.551,44	25,84%	81.846,71	13,87%	27.433,02	4,65%	437.750,56	74,16%	125.118,42	21,20%
19	231H	19102RM12	1.838.914,00	432.291,31	23,51%	420.864,88	22,89%	0,00	0,00%	1.406.622,69	76,49%	432.291,31	23,51%
19	231H	19102RM08	444.168,00	135.911,85	30,60%	130.991,74	29,49%	15.374,11	3,46%	308.256,15	69,40%	120.537,74	27,14%
19	231H	19102RM05	2.979.532,00	544.150,51	18,26%	412.997,80	13,86%	146.457,04	4,92%	2.435.381,49	81,74%	397.693,47	13,35%
19	231H	19102RM13	706.039,00	235.428,93	33,35%	229.560,39	32,51%	39.817,07	5,64%	470.610,07	66,65%	195.611,86	27,71%
19	231H	19102RM06	1.759.970,00	556.155,34	31,60%	517.919,19	29,43%	49.104,99	2,79%	1.203.814,66	68,40%	507.050,35	28,81%
19	231H	19102RM07	1.067.643,00	326.090,81	30,54%	318.429,83	29,83%	109.609,25	10,27%	741.552,19	69,46%	216.481,56	20,28%
19	231H	19102RM24	782.752,00	147.581,71	18,85%	140.069,90	17,89%	22.060,96	2,82%	635.170,29	81,15%	125.520,75	16,04%
19	231H	19102	143.750.650,45	21.579.221,91	15,01%	21.528.623,96	14,98%	20.280.541,80	14,11%	122.171.428,54	84,99%	1.298.680,11	0,90%
19	231H		**177.992.981,45**	**32.850.625,37**	**18,46%**	**31.695.201,70**	**17,81%**	**21.741.467,25**	**12,21%**	**145.142.356,08**	**81,54%**	**11.109.158,12**	**6,24%**
19	231I	19011	360.378.780,00	322.363.577,68	89,45%	263.317.057,08	73,07%	16.640.143,08	4,62%	38.015.202,32	10,55%	305.723.434,60	84,83%
19	231I		**360.378.780,00**	**322.363.577,68**	**89,45%**	**263.317.057,08**	**73,07%**	**16.640.143,08**	**4,62%**	**38.015.202,32**	**10,55%**	**305.723.434,60**	**84,83%**
19	231J	19102CA04	1.047.575,00	381.076,89	36,38%	362.102,60	34,57%	54.015,79	5,16%	666.498,11	63,62%	327.061,10	31,22%
19	231J	19102CA05	212.208,00	41.507,99	19,56%	37.089,83	17,48%	6.440,84	3,04%	170.700,01	80,44%	35.067,15	16,52%
19	231J	19102CA03	888.823,00	249.999,86	28,13%	207.089,87	23,30%	36.993,27	4,16%	638.823,14	71,87%	213.006,59	23,97%
19	231J	19102CA02	616.148,89	185.152,37	30,05%	167.092,54	27,12%	21.073,59	3,42%	430.996,52	69,95%	164.078,78	26,63%
19	231J	19102CO01	532.648,00	199.852,42	37,52%	172.891,24	32,46%	19.184,41	3,60%	332.795,58	62,48%	180.668,01	33,92%
19	231J	19102CO03	428.906,88	130.019,90	30,31%	115.680,05	26,97%	10.375,19	2,42%	298.886,98	69,69%	119.644,71	27,90%
19	231J	19102CO02	389.050,06	138.506,98	35,60%	122.331,26	31,44%	10.724,39	2,76%	250.543,08	64,40%	127.782,59	32,84%
19	231J	19102CO09	623.191,00	576.706,77	92,54%	482.535,32	77,43%	3.137,48	0,50%	46.484,23	7,46%	573.569,29	92,04%
19	231J	19102CO08	364.591,00	189.258,19	51,91%	161.112,33	44,19%	4.440,11	1,22%	175.332,81	48,09%	184.818,08	50,69%
19	231J	19102CO04	687.615,00	294.565,54	42,84%	217.438,83	31,62%	18.701,28	2,72%	393.049,46	57,16%	275.864,26	40,12%
19	231J	19102CO06	721.371,00	345.651,33	47,92%	299.964,32	41,58%	19.410,96	2,69%	375.719,67	52,08%	326.240,37	45,23%
19	231J	19102CO07	210.840,00	166.161,34	78,81%	159.621,83	75,71%	12.588,31	5,97%	44.678,66	21,19%	153.573,03	72,84%
19	231J	19102CA01	70.003,00	47.881,47	68,40%	37.970,20	54,24%	4.314,87	6,16%	22.121,53	31,60%	43.566,60	62,24%
19	231J	19102	42.251.183,09	6.039.553,21	14,29%	6.022.063,43	14,25%	5.841.759,18	13,83%	36.211.629,88	85,71%	197.794,03	0,47%
19	231J		**49.044.153,92**	**8.985.894,26**	**18,32%**	**8.564.983,65**	**17,46%**	**6.063.159,67**	**12,36%**	**40.058.259,66**	**81,68%**	**2.922.734,59**	**5,96%**
19	232B	19013	23.722.547,00	16.744.563,52	70,59%	13.729.019,48	57,87%	1.257.990,66	5,30%	6.977.983,48	29,41%	15.486.572,86	65,28%
19	232B		**23.722.547,00**	**16.744.563,52**	**70,59%**	**13.729.019,48**	**57,87%**	**1.257.990,66**	**5,30%**	**6.977.983,48**	**29,41%**	**15.486.572,86**	**65,28%**
19	232C	19010	4.991.854,00	2.114.231,82	42,35%	2.114.231,82	42,35%	294.588,76	5,90%	2.877.622,18	57,65%	1.819.643,06	36,45%
19	232C		**4.991.854,00**	**2.114.231,82**	**42,35%**	**2.114.231,82**	**42,35%**	**294.588,76**	**5,90%**	**2.877.622,18**	**57,65%**	**1.819.643,06**	**36,45%**
19	232D	19010	4.913.621,00	468.037,35	9,53%	318.037,35	6,47%	132.577,07	2,70%	4.445.583,65	90,47%	335.460,28	6,83%
19	232D		**4.913.621,00**	**468.037,35**	**9,53%**	**318.037,35**	**6,47%**	**132.577,07**	**2,70%**	**4.445.583,65**	**90,47%**	**335.460,28**	**6,83%**
19	232E	19010	224.944.532,90	165.005.249,36	73,35%	31.943.247,96	14,20%	28.102.174,01	12,49%	59.939.283,54	26,65%	136.903.075,35	60,86%
19	232E		**224.944.532,90**	**165.005.249,36**	**73,35%**	**31.943.247,96**	**14,20%**	**28.102.174,01**	**12,49%**	**59.939.283,54**	**26,65%**	**136.903.075,35**	**60,86%**
19	232F	19017	49.299.422,00	33.423.900,82	67,80%	32.695.022,61	66,32%	2.678.789,01	5,43%	15.875.521,18	32,20%	30.745.111,81	62,36%
19	232F		**49.299.422,00**	**33.423.900,82**	**67,80%**	**32.695.022,61**	**66,32%**	**2.678.789,01**	**5,43%**	**15.875.521,18**	**32,20%**	**30.745.111,81**	**62,36%**
19	239M	19001	63.851.364,07	21.523.111,97	33,71%	11.429.669,02	17,90%	3.034.245,35	4,75%	42.328.252,10	66,29%	18.488.866,62	28,96%
19	239M		**63.851.364,07**	**21.523.111,97**	**33,71%**	**11.429.669,02**	**17,90%**	**3.034.245,35**	**4,75%**	**42.328.252,10**	**66,29%**	**18.488.866,62**	**28,96%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 2 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239N	19102	70.029.961,08	14.816.427,13	21,16%	14.227.236,12	20,32%	4.142.288,26	5,92%	55.213.533,95	78,84%	10.674.138,87	15,24%
19	239N		**70.029.961,08**	**14.816.427,13**	**21,16%**	**14.227.236,12**	**20,32%**	**4.142.288,26**	**5,92%**	**55.213.533,95**	**78,84%**	**10.674.138,87**	**15,24%**
19			**1.729.849.224,03**	**1.188.154.158,83**	**68,69%**	**954.390.466,07**	**55,17%**	**150.451.228,13**	**8,70%**	**541.695.065,20**	**31,31%**	**1.037.702.930,70**	**59,99%**
20	241A	20017	167.455.721,63	123.116.500,09	73,52%	121.189.229,85	72,37%	3.858.395,56	2,30%	44.339.221,54	26,48%	119.258.104,53	71,22%
20	241A		**167.455.721,63**	**123.116.500,09**	**73,52%**	**121.189.229,85**	**72,37%**	**3.858.395,56**	**2,30%**	**44.339.221,54**	**26,48%**	**119.258.104,53**	**71,22%**
20	241M	20015	217.331.307,41	129.306.782,48	59,50%	53.168.536,78	24,46%	10.530.904,17	4,85%	88.024.524,93	40,50%	118.775.878,31	54,65%
20	241M		**217.331.307,41**	**129.306.782,48**	**59,50%**	**53.168.536,78**	**24,46%**	**10.530.904,17**	**4,85%**	**88.024.524,93**	**40,50%**	**118.775.878,31**	**54,65%**
20	241N	20002	37.578.003,83	15.543.086,06	41,36%	11.901.516,06	31,67%	436.611,35	1,16%	22.034.917,77	58,64%	15.106.474,71	40,20%
20	241N		**37.578.003,83**	**15.543.086,06**	**41,36%**	**11.901.516,06**	**31,67%**	**436.611,35**	**1,16%**	**22.034.917,77**	**58,64%**	**15.106.474,71**	**40,20%**
20	494M	20016	6.588.358,71	852.363,87	12,94%	852.363,87	12,94%	852.363,87	12,94%	5.735.994,84	87,06%	0,00	0,00%
20	494M	20114	21.271.223,00	4.971.531,90	23,37%	4.835.212,39	22,73%	1.225.758,44	5,76%	16.299.691,10	76,63%	3.745.773,46	17,61%
20	494M		**27.859.581,71**	**5.823.895,77**	**20,90%**	**5.687.576,26**	**20,42%**	**2.078.122,31**	**7,46%**	**22.035.685,94**	**79,10%**	**3.745.773,46**	**13,45%**
20	923M	20001	29.059.272,29	17.729.697,61	61,01%	17.683.740,64	60,85%	3.393.902,56	11,68%	11.329.574,68	38,99%	14.335.795,05	49,33%
20	923M		**29.059.272,29**	**17.729.697,61**	**61,01%**	**17.683.740,64**	**60,85%**	**3.393.902,56**	**11,68%**	**11.329.574,68**	**38,99%**	**14.335.795,05**	**49,33%**
20			**479.283.886,87**	**291.519.962,01**	**60,82%**	**209.630.599,59**	**43,74%**	**20.297.935,95**	**4,24%**	**187.763.924,86**	**39,18%**	**271.222.026,06**	**56,59%**
25	951M	25001	2.997.543.219,00	1.366.759.920,23	45,60%	1.366.759.920,23	45,60%	1.359.938.991,14	45,37%	1.630.783.298,77	54,40%	6.820.929,09	0,23%
25	951M		**2.997.543.219,00**	**1.366.759.920,23**	**45,60%**	**1.366.759.920,23**	**45,60%**	**1.359.938.991,14**	**45,37%**	**1.630.783.298,77**	**54,40%**	**6.820.929,09**	**0,23%**
25			**2.997.543.219,00**	**1.366.759.920,23**	**45,60%**	**1.366.759.920,23**	**45,60%**	**1.359.938.991,14**	**45,37%**	**1.630.783.298,77**	**54,40%**	**6.820.929,09**	**0,23%**
26	929N	26001	154.846.517,59	228,88	0,00%	228,88	0,00%	228,88	0,00%	154.846.288,71	100,00%	0,00	0,00%
26	929N		**154.846.517,59**	**228,88**	**0,00%**	**228,88**	**0,00%**	**228,88**	**0,00%**	**154.846.288,71**	**100,00%**	**0,00**	**0,00%**
26			**154.846.517,59**	**228,88**	**0,00%**	**228,88**	**0,00%**	**228,88**	**0,00%**	**154.846.288,71**	**100,00%**	**0,00**	**0,00%**
30	929N	30001	96.649.376,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	96.649.376,00	100,00%	0,00	0,00%
30	929N		**96.649.376,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**	**0,00**	**0,00%**
30			**96.649.376,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**	**0,00**	**0,00%**
Total			**13.934.123.101,42**	**5.455.556.338,32**	**39,15%**	**4.993.477.425,74**	**35,84%**	**2.478.565.705,05**	**17,79%**	**8.478.566.763,10**	**60,85%**	**2.976.990.633,27**	**21,36%**