INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **2-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
911N	28.362.000,00	8.146.241,94	28,7	7.757.170,94	27,3	5.339.319,58	18,8	20.215.758,06	71,2	2.806.922,36	9,8
CENTRO 01001	**28.362.000,00**	**8.146.241,94**	**28,7**	**7.757.170,94**	**27,3**	**5.339.319,58**	**18,8**	**20.215.758,06**	**71,2**	**2.806.922,36**	**9,8**
SECCION 01	**28.362.000,00**	**8.146.241,94**	**28,7**	**7.757.170,94**	**27,3**	**5.339.319,58**	**18,8**	**20.215.758,06**	**71,2**	**2.806.922,36**	**9,8**
911O	7.699.060,00	2.090.244,31	27,1	2.089.031,29	27,1	1.117.891,04	14,5	5.608.815,69	72,8	972.353,27	12,6
CENTRO 02001	**7.699.060,00**	**2.090.244,31**	**27,1**	**2.089.031,29**	**27,1**	**1.117.891,04**	**14,5**	**5.608.815,69**	**72,8**	**972.353,27**	**12,6**
SECCION 02	**7.699.060,00**	**2.090.244,31**	**27,1**	**2.089.031,29**	**27,1**	**1.117.891,04**	**14,5**	**5.608.815,69**	**72,8**	**972.353,27**	**12,6**
912M	1.301.301,28	182.415,27	14,0	182.415,27	14,0	180.975,27	13,9	1.118.886,01	85,9	1.440,00	0,1
CENTRO 03001	**1.301.301,28**	**182.415,27**	**14,0**	**182.415,27**	**14,0**	**180.975,27**	**13,9**	**1.118.886,01**	**85,9**	**1.440,00**	**0,1**
SECCION 03	**1.301.301,28**	**182.415,27**	**14,0**	**182.415,27**	**14,0**	**180.975,27**	**13,9**	**1.118.886,01**	**85,9**	**1.440,00**	**0,1**
331M	12.143.955,54	7.374.367,63	60,7	5.729.229,50	47,1	980.021,91	8,0	4.769.587,91	39,2	6.394.345,72	52,6
CENTRO 04001	**12.143.955,54**	**7.374.367,63**	**60,7**	**5.729.229,50**	**47,1**	**980.021,91**	**8,0**	**4.769.587,91**	**39,2**	**6.394.345,72**	**52,6**
332A	5.567.707,00	1.068.238,67	19,1	1.068.238,67	19,1	652.209,46	11,7	4.499.468,33	80,8	416.029,21	7,4
332B	29.371.077,00	5.246.609,01	17,8	5.246.609,01	17,8	3.045.438,94	10,3	24.124.467,99	82,1	2.201.170,07	7,4
CENTRO 04011	**34.938.784,00**	**6.314.847,68**	**18,0**	**6.314.847,68**	**18,0**	**3.697.648,40**	**10,5**	**28.623.936,32**	**81,9**	**2.617.199,28**	**7,4**
333A	8.501.417,57	1.545.778,63	18,1	1.421.457,76	16,7	756.248,47	8,8	6.955.638,94	81,8	789.530,16	9,2
CENTRO 04010	**8.501.417,57**	**1.545.778,63**	**18,1**	**1.421.457,76**	**16,7**	**756.248,47**	**8,8**	**6.955.638,94**	**81,8**	**789.530,16**	**9,2**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
333A	3.402.295,00	506.161,56	14,8	506.161,56	14,8	274.045,35	8,0	2.896.133,44	85,1	232.116,21	6,8
CENTRO 04013	**3.402.295,00**	**506.161,56**	**14,8**	**506.161,56**	**14,8**	**274.045,35**	**8,0**	**2.896.133,44**	**85,1**	**232.116,21**	**6,8**
334A	39.997.426,48	15.935.454,06	39,8	15.935.454,06	39,8	6.265.476,77	15,6	24.061.972,42	60,1	9.669.977,29	24,1
CENTRO 04010	**39.997.426,48**	**15.935.454,06**	**39,8**	**15.935.454,06**	**39,8**	**6.265.476,77**	**15,6**	**24.061.972,42**	**60,1**	**9.669.977,29**	**24,1**
337C	9.972.611,00	503.901,63	5,0	503.901,63	5,0	476.548,88	4,7	9.468.709,37	94,9	27.352,75	0,2
CENTRO 04011	**9.972.611,00**	**503.901,63**	**5,0**	**503.901,63**	**5,0**	**476.548,88**	**4,7**	**9.468.709,37**	**94,9**	**27.352,75**	**0,2**
432A	13.466.239,00	1.324.963,42	9,8	1.324.963,42	9,8	619.097,66	4,5	12.141.275,58	90,1	705.865,76	5,2
CENTRO 04012	**13.466.239,00**	**1.324.963,42**	**9,8**	**1.324.963,42**	**9,8**	**619.097,66**	**4,5**	**12.141.275,58**	**90,1**	**705.865,76**	**5,2**
SECCION 04	**122.422.728,59**	**33.505.474,61**	**27,3**	**31.736.015,61**	**25,9**	**13.069.087,44**	**10,6**	**88.917.253,98**	**72,6**	**20.436.387,17**	**16,6**
112A	18.771.884,00	14.150.944,79	75,3	4.571.927,06	24,3	627.922,89	3,3	4.620.939,21	24,6	13.523.021,90	72,0
112B	101.409.168,00	35.861.567,85	35,3	34.561.138,51	34,0	3.863.087,15	3,8	65.547.600,15	64,6	31.998.480,70	31,5
112C	259.586.082,00	39.469.880,29	15,2	39.469.880,29	15,2	39.469.880,29	15,2	220.116.201,71	84,7	0,00	0,0
CENTRO 11012	**379.767.134,00**	**89.482.392,93**	**23,5**	**78.602.945,86**	**20,6**	**43.960.890,33**	**11,5**	**290.284.741,07**	**76,4**	**45.521.502,60**	**11,9**
114A	38.525.992,16	24.297.629,64	63,0	24.281.986,92	63,0	3.374.393,00	8,7	14.228.362,52	36,9	20.923.236,64	54,3
CENTRO 11104	**38.525.992,16**	**24.297.629,64**	**63,0**	**24.281.986,92**	**63,0**	**3.374.393,00**	**8,7**	**14.228.362,52**	**36,9**	**20.923.236,64**	**54,3**
131M	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 11010	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
131M	1.661.311,00	269.396,44	16,2	164.396,44	9,8	164.396,44	9,8	1.391.914,56	83,7	105.000,00	6,3
CENTRO 11012	**1.661.311,00**	**269.396,44**	**16,2**	**164.396,44**	**9,8**	**164.396,44**	**9,8**	**1.391.914,56**	**83,7**	**105.000,00**	**6,3**
132A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 11010	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
132A	96.248.423,78	16.170.639,11	16,8	16.170.639,11	16,8	2.268.907,29	2,3	80.077.784,67	83,1	13.901.731,82	14,4
CENTRO 11012	**96.248.423,78**	**16.170.639,11**	**16,8**	**16.170.639,11**	**16,8**	**2.268.907,29**	**2,3**	**80.077.784,67**	**83,1**	**13.901.731,82**	**14,4**
134A	116.217.449,31	45.606.354,57	39,2	44.114.793,32	37,9	11.425.744,09	9,8	70.611.094,74	60,7	34.180.610,48	29,4
CENTRO 11011	**116.217.449,31**	**45.606.354,57**	**39,2**	**44.114.793,32**	**37,9**	**11.425.744,09**	**9,8**	**70.611.094,74**	**60,7**	**34.180.610,48**	**29,4**
134M	13.704.400,16	3.652.840,69	26,6	2.997.541,20	21,8	1.661.828,64	12,1	10.051.559,47	73,3	1.991.012,05	14,5
CENTRO 11120	**13.704.400,16**	**3.652.840,69**	**26,6**	**2.997.541,20**	**21,8**	**1.661.828,64**	**12,1**	**10.051.559,47**	**73,3**	**1.991.012,05**	**14,5**
334D	1.329.437,00	118.690,89	8,9	118.690,89	8,9	81.220,23	6,1	1.210.746,11	91,0	37.470,66	2,8
CENTRO 11019	**1.329.437,00**	**118.690,89**	**8,9**	**118.690,89**	**8,9**	**81.220,23**	**6,1**	**1.210.746,11**	**91,0**	**37.470,66**	**2,8**
921N	12.229.009,00	971.769,91	7,9	906.769,91	7,4	900.415,58	7,3	11.257.239,09	92,0	71.354,33	0,5
CENTRO 11013	**12.229.009,00**	**971.769,91**	**7,9**	**906.769,91**	**7,4**	**900.415,58**	**7,3**	**11.257.239,09**	**92,0**	**71.354,33**	**0,5**
921Q	3.384.645,65	704.263,64	20,8	629.263,64	18,5	360.489,51	10,6	2.680.382,01	79,1	343.774,13	10,1

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 11016	**3.384.645,65**	**704.263,64**	**20,8**	**629.263,64**	**18,5**	**360.489,51**	**10,6**	**2.680.382,01**	**79,1**	**343.774,13**	**10,1**
921R	6.787.455,16	1.061.264,68	15,6	1.061.264,68	15,6	792.576,44	11,6	5.726.190,48	84,3	268.688,24	3,9
CENTRO 11205	**6.787.455,16**	**1.061.264,68**	**15,6**	**1.061.264,68**	**15,6**	**792.576,44**	**11,6**	**5.726.190,48**	**84,3**	**268.688,24**	**3,9**
921S	6.974.929,06	735.032,63	10,5	735.032,63	10,5	720.542,88	10,3	6.239.896,43	89,4	14.489,75	0,2
CENTRO 11014	**6.974.929,06**	**735.032,63**	**10,5**	**735.032,63**	**10,5**	**720.542,88**	**10,3**	**6.239.896,43**	**89,4**	**14.489,75**	**0,2**
921T	7.017.358,00	1.567.021,59	22,3	1.567.021,59	22,3	672.901,31	9,5	5.450.336,41	77,6	894.120,28	12,7
CENTRO 11015	**7.017.358,00**	**1.567.021,59**	**22,3**	**1.567.021,59**	**22,3**	**672.901,31**	**9,5**	**5.450.336,41**	**77,6**	**894.120,28**	**12,7**
921U	2.433.795,00	409.859,76	16,8	385.499,76	15,8	238.419,89	9,7	2.023.935,24	83,1	171.439,87	7,0
921V	960.416,00	117.817,55	12,2	117.817,55	12,2	96.642,55	10,0	842.598,45	87,7	21.175,00	2,2
CENTRO 11018	**3.394.211,00**	**527.677,31**	**15,5**	**503.317,31**	**14,8**	**335.062,44**	**9,8**	**2.866.533,69**	**84,4**	**192.614,87**	**5,6**
924M	31.380.373,61	12.671.543,13	40,3	12.669.255,31	40,3	4.902.215,24	15,6	18.708.830,48	59,6	7.769.327,89	24,7
CENTRO 11001	**31.380.373,61**	**12.671.543,13**	**40,3**	**12.669.255,31**	**40,3**	**4.902.215,24**	**15,6**	**18.708.830,48**	**59,6**	**7.769.327,89**	**24,7**
SECCION 11	**718.622.128,89**	**197.836.517,16**	**27,5**	**184.522.918,81**	**25,6**	**71.621.583,42**	**9,9**	**520.785.611,73**	**72,4**	**126.214.933,74**	**17,5**
422B	12.582.453,00	796.789,83	6,3	796.789,83	6,3	738.994,77	5,8	11.785.663,17	93,6	57.795,06	0,4
CENTRO 12011	**12.582.453,00**	**796.789,83**	**6,3**	**796.789,83**	**6,3**	**738.994,77**	**5,8**	**11.785.663,17**	**93,6**	**57.795,06**	**0,4**
431A	4.440.932,60	702.698,95	15,8	302.698,95	6,8	290.840,95	6,5	3.738.233,65	84,1	411.858,00	9,2

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 12013	**4.440.932,60**	**702.698,95**	**15,8**	**302.698,95**	**6,8**	**290.840,95**	**6,5**	**3.738.233,65**	**84,1**	**411.858,00**	**9,2**
433A	2.533.299,00	802.929,89	31,6	802.929,89	31,6	112.929,89	4,4	1.730.369,11	68,3	690.000,00	27,2
463A	423.107.407,00	175.285,13	0,0	175.285,13	0,0	150.285,13	0,0	422.932.121,87	99,9	25.000,00	0,0
CENTRO 12010	**425.640.706,00**	**978.215,02**	**0,2**	**978.215,02**	**0,2**	**263.215,02**	**0,0**	**424.662.490,98**	**99,7**	**715.000,00**	**0,1**
492A	4.962.693,00	1.128.930,53	22,7	1.111.695,82	22,4	561.555,25	11,3	3.833.762,47	77,2	567.375,28	11,4
CENTRO 12013	**4.962.693,00**	**1.128.930,53**	**22,7**	**1.111.695,82**	**22,4**	**561.555,25**	**11,3**	**3.833.762,47**	**77,2**	**567.375,28**	**11,4**
492B	1.401.916,27	266.136,91	18,9	265.136,91	18,9	140.636,46	10,0	1.135.779,36	81,0	125.500,45	8,9
CENTRO 12019	**1.401.916,27**	**266.136,91**	**18,9**	**265.136,91**	**18,9**	**140.636,46**	**10,0**	**1.135.779,36**	**81,0**	**125.500,45**	**8,9**
921M	5.632.926,40	737.555,25	13,0	737.555,25	13,0	737.555,25	13,0	4.895.371,15	86,9	0,00	0,0
CENTRO 12015	**5.632.926,40**	**737.555,25**	**13,0**	**737.555,25**	**13,0**	**737.555,25**	**13,0**	**4.895.371,15**	**86,9**	**0,00**	**0,0**
923A	14.301.119,00	1.427.161,46	9,9	1.197.743,53	8,3	669.048,02	4,6	12.873.957,54	90,0	758.113,44	5,3
CENTRO 12017	**14.301.119,00**	**1.427.161,46**	**9,9**	**1.197.743,53**	**8,3**	**669.048,02**	**4,6**	**12.873.957,54**	**90,0**	**758.113,44**	**5,3**
923C	2.975.863,00	636.338,44	21,3	468.474,44	15,7	308.139,81	10,3	2.339.524,56	78,6	328.198,63	11,0
CENTRO 12010	**2.975.863,00**	**636.338,44**	**21,3**	**468.474,44**	**15,7**	**308.139,81**	**10,3**	**2.339.524,56**	**78,6**	**328.198,63**	**11,0**
923M	190.526.815,24	18.171.989,53	9,5	18.171.989,53	9,5	5.355.404,50	2,8	172.354.825,71	90,4	12.816.585,03	6,7
CENTRO 12001	**190.526.815,24**	**18.171.989,53**	**9,5**	**18.171.989,53**	**9,5**	**5.355.404,50**	**2,8**	**172.354.825,71**	**90,4**	**12.816.585,03**	**6,7**

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931M	4.197.572,00	799.879,13	19,0	799.879,13	19,0	550.039,13	13,1	3.397.692,87	80,9	249.840,00	5,9
CENTRO 12017	**4.197.572,00**	**799.879,13**	**19,0**	**799.879,13**	**19,0**	**550.039,13**	**13,1**	**3.397.692,87**	**80,9**	**249.840,00**	**5,9**
931N	3.257.553,00	453.620,20	13,9	453.620,20	13,9	453.620,20	13,9	2.803.932,80	86,0	0,00	0,0
CENTRO 12015	**3.257.553,00**	**453.620,20**	**13,9**	**453.620,20**	**13,9**	**453.620,20**	**13,9**	**2.803.932,80**	**86,0**	**0,00**	**0,0**
931P	19.093.332,00	2.539.554,26	13,3	2.539.554,26	13,3	2.509.919,34	13,1	16.553.777,74	86,6	29.634,92	0,1
CENTRO 12018	**19.093.332,00**	**2.539.554,26**	**13,3**	**2.539.554,26**	**13,3**	**2.509.919,34**	**13,1**	**16.553.777,74**	**86,6**	**29.634,92**	**0,1**
932M	33.191.081,00	11.960.252,61	36,0	11.960.252,61	36,0	3.778.118,05	11,3	21.230.828,39	63,9	8.182.134,56	24,6
932O	2.155.818,00	323.160,01	14,9	323.160,01	14,9	256.654,01	11,9	1.832.657,99	85,0	66.506,00	3,0
CENTRO 12016	**35.346.899,00**	**12.283.412,62**	**34,7**	**12.283.412,62**	**34,7**	**4.034.772,06**	**11,4**	**23.063.486,38**	**65,2**	**8.248.640,56**	**23,3**
SECCION 12	**724.360.780,51**	**40.922.282,13**	**5,6**	**40.106.765,49**	**5,5**	**16.613.740,76**	**2,2**	**683.438.498,38**	**94,3**	**24.308.541,37**	**3,3**
261A	68.887.181,52	18.533.070,80	26,9	15.910.046,31	23,0	1.118.153,44	1,6	50.354.110,72	73,0	17.414.917,36	25,2
CENTRO 14014	**68.887.181,52**	**18.533.070,80**	**26,9**	**15.910.046,31**	**23,0**	**1.118.153,44**	**1,6**	**50.354.110,72**	**73,0**	**17.414.917,36**	**25,2**
261B	242.868.511,96	75.364.948,44	31,0	69.101.996,08	28,4	14.211.873,18	5,8	167.503.563,52	68,9	61.153.075,26	25,1
CENTRO 14202	**242.868.511,96**	**75.364.948,44**	**31,0**	**69.101.996,08**	**28,4**	**14.211.873,18**	**5,8**	**167.503.563,52**	**68,9**	**61.153.075,26**	**25,1**
451M	23.923.767,33	11.832.006,44	49,4	11.304.881,99	47,2	9.790.606,15	40,9	12.091.760,89	50,5	2.041.400,29	8,5
CENTRO 14001	**23.923.767,33**	**11.832.006,44**	**49,4**	**11.304.881,99**	**47,2**	**9.790.606,15**	**40,9**	**12.091.760,89**	**50,5**	**2.041.400,29**	**8,5**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **2-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
453A	160.655.512,88	117.615.648,65	73,2	105.515.901,48	65,6	1.561.670,40	0,9	43.039.864,23	26,7	116.053.978,25	72,2
453B	33.944.595,30	12.221.269,86	36,0	8.361.114,55	24,6	315.829,16	0,9	21.723.325,44	63,9	11.905.440,70	35,0
CENTRO 14012	**194.600.108,18**	**129.836.918,51**	**66,7**	**113.877.016,03**	**58,5**	**1.877.499,56**	**0,9**	**64.763.189,67**	**33,2**	**127.959.418,95**	**65,7**
453M	4.839.641,00	771.858,37	15,9	771.858,37	15,9	647.406,54	13,3	4.067.782,63	84,0	124.451,83	2,5
CENTRO 14010	**4.839.641,00**	**771.858,37**	**15,9**	**771.858,37**	**15,9**	**647.406,54**	**13,3**	**4.067.782,63**	**84,0**	**124.451,83**	**2,5**
453N	1.159.663.335,76	131.862.440,96	11,3	131.558.253,08	11,3	117.309.577,17	10,1	1.027.800.894,80	88,6	14.552.863,79	1,2
CENTRO 14203	**1.159.663.335,76**	**131.862.440,96**	**11,3**	**131.558.253,08**	**11,3**	**117.309.577,17**	**10,1**	**1.027.800.894,80**	**88,6**	**14.552.863,79**	**1,2**
SECCION 14	**1.694.782.545,75**	**368.201.243,52**	**21,7**	**342.524.051,86**	**20,2**	**144.955.116,04**	**8,5**	**1.326.581.302,23**	**78,2**	**223.246.127,48**	**13,1**
232A	12.798.689,00	1.459.652,55	11,4	1.459.652,55	11,4	1.260.754,31	9,8	11.339.036,45	88,5	198.898,24	1,5
CENTRO 15018	**12.798.689,00**	**1.459.652,55**	**11,4**	**1.459.652,55**	**11,4**	**1.260.754,31**	**9,8**	**11.339.036,45**	**88,5**	**198.898,24**	**1,5**
321M	30.740.092,22	12.399.490,24	40,3	12.383.128,23	40,2	4.359.470,41	14,1	18.340.601,98	59,6	8.040.019,83	26,1
CENTRO 15001	**30.740.092,22**	**12.399.490,24**	**40,3**	**12.383.128,23**	**40,2**	**4.359.470,41**	**14,1**	**18.340.601,98**	**59,6**	**8.040.019,83**	**26,1**
321M	14.156.923,00	1.549.618,44	10,9	1.549.618,44	10,9	1.549.618,44	10,9	12.607.304,56	89,0	0,00	0,0
CENTRO 15002	**14.156.923,00**	**1.549.618,44**	**10,9**	**1.549.618,44**	**10,9**	**1.549.618,44**	**10,9**	**12.607.304,56**	**89,0**	**0,00**	**0,0**
321M	29.979.992,60	2.603.883,69	8,6	2.603.883,69	8,6	2.603.883,69	8,6	27.376.108,91	91,3	0,00	0,0
CENTRO 15016	**29.979.992,60**	**2.603.883,69**	**8,6**	**2.603.883,69**	**8,6**	**2.603.883,69**	**8,6**	**27.376.108,91**	**91,3**	**0,00**	**0,0**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **2-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
321O	493.220,00	77.525,80	15,7	77.525,80	15,7	62.718,51	12,7	415.694,20	84,2	14.807,29	3,0
CENTRO 15017	**493.220,00**	**77.525,80**	**15,7**	**77.525,80**	**15,7**	**62.718,51**	**12,7**	**415.694,20**	**84,2**	**14.807,29**	**3,0**
321P	65.149.738,00	44.581.678,83	68,4	16.368.390,34	25,1	1.635.250,45	2,5	20.568.059,17	31,5	42.946.428,38	65,9
CENTRO 15015	**65.149.738,00**	**44.581.678,83**	**68,4**	**16.368.390,34**	**25,1**	**1.635.250,45**	**2,5**	**20.568.059,17**	**31,5**	**42.946.428,38**	**65,9**
322A	74.129.780,00	39.308.193,09	53,0	38.900.582,53	52,4	12.244.250,03	16,5	34.821.586,91	46,9	27.063.943,06	36,5
CENTRO 15010	**74.129.780,00**	**39.308.193,09**	**53,0**	**38.900.582,53**	**52,4**	**12.244.250,03**	**16,5**	**34.821.586,91**	**46,9**	**27.063.943,06**	**36,5**
322A	783.488.047,00	121.513.900,21	15,5	121.513.900,21	15,5	121.513.900,21	15,5	661.974.146,79	84,4	0,00	0,0
CENTRO 15016	**783.488.047,00**	**121.513.900,21**	**15,5**	**121.513.900,21**	**15,5**	**121.513.900,21**	**15,5**	**661.974.146,79**	**84,4**	**0,00**	**0,0**
322B	80.675.816,00	19.784.301,34	24,5	19.784.301,34	24,5	12.998.430,67	16,1	60.891.514,66	75,4	6.785.870,67	8,4
CENTRO 15010	**80.675.816,00**	**19.784.301,34**	**24,5**	**19.784.301,34**	**24,5**	**12.998.430,67**	**16,1**	**60.891.514,66**	**75,4**	**6.785.870,67**	**8,4**
322B	751.827.817,00	116.006.674,33	15,4	116.006.674,33	15,4	116.006.674,33	15,4	635.821.142,67	84,5	0,00	0,0
CENTRO 15016	**751.827.817,00**	**116.006.674,33**	**15,4**	**116.006.674,33**	**15,4**	**116.006.674,33**	**15,4**	**635.821.142,67**	**84,5**	**0,00**	**0,0**
322C	907.173.828,00	860.876.133,08	94,8	860.876.133,08	94,8	165.753.680,89	18,2	46.297.694,92	5,1	695.122.452,19	76,6
CENTRO 15014	**907.173.828,00**	**860.876.133,08**	**94,8**	**860.876.133,08**	**94,8**	**165.753.680,89**	**18,2**	**46.297.694,92**	**5,1**	**695.122.452,19**	**76,6**
322E	10.130.531,00	729.161,65	7,1	729.161,65	7,1	417.391,25	4,1	9.401.369,35	92,8	311.770,40	3,0
CENTRO 15011	**10.130.531,00**	**729.161,65**	**7,1**	**729.161,65**	**7,1**	**417.391,25**	**4,1**	**9.401.369,35**	**92,8**	**311.770,40**	**3,0**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **2-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
322E	72.872.463,00	10.307.257,35	14,1	10.307.257,35	14,1	10.307.257,35	14,1	62.565.205,65	85,8	0,00	0,0
CENTRO 15016	**72.872.463,00**	**10.307.257,35**	**14,1**	**10.307.257,35**	**14,1**	**10.307.257,35**	**14,1**	**62.565.205,65**	**85,8**	**0,00**	**0,0**
322F	19.195.769,00	3.259.472,36	16,9	3.187.692,36	16,6	463.225,76	2,4	15.936.296,64	83,0	2.796.246,60	14,5
CENTRO 15011	**19.195.769,00**	**3.259.472,36**	**16,9**	**3.187.692,36**	**16,6**	**463.225,76**	**2,4**	**15.936.296,64**	**83,0**	**2.796.246,60**	**14,5**
322G	92.091.392,00	6.593.654,86	7,1	6.593.654,86	7,1	6.593.654,86	7,1	85.497.737,14	92,8	0,00	0,0
CENTRO 15016	**92.091.392,00**	**6.593.654,86**	**7,1**	**6.593.654,86**	**7,1**	**6.593.654,86**	**7,1**	**85.497.737,14**	**92,8**	**0,00**	**0,0**
322O	32.915.171,00	7.387.423,16	22,4	4.661.812,05	14,1	4.127.614,94	12,5	25.527.747,84	77,5	3.259.808,22	9,9
CENTRO 15012	**32.915.171,00**	**7.387.423,16**	**22,4**	**4.661.812,05**	**14,1**	**4.127.614,94**	**12,5**	**25.527.747,84**	**77,5**	**3.259.808,22**	**9,9**
322O	4.829.679,00	379.437,52	7,8	379.437,52	7,8	379.437,52	7,8	4.450.241,48	92,1	0,00	0,0
322P	255.433.902,31	52.583.217,24	20,5	52.583.217,24	20,5	52.583.217,24	20,5	202.850.685,07	79,4	0,00	0,0
CENTRO 15016	**260.263.581,31**	**52.962.654,76**	**20,3**	**52.962.654,76**	**20,3**	**52.962.654,76**	**20,3**	**207.300.926,55**	**79,6**	**0,00**	**0,0**
323M	1.073.884.605,00	181.119.159,33	16,8	176.637.759,54	16,4	159.536.521,80	14,8	892.765.445,67	83,1	21.582.637,53	2,0
CENTRO 15012	**1.073.884.605,00**	**181.119.159,33**	**16,8**	**176.637.759,54**	**16,4**	**159.536.521,80**	**14,8**	**892.765.445,67**	**83,1**	**21.582.637,53**	**2,0**
324M	27.357.178,00	18.020.327,49	65,8	18.009.437,49	65,8	11.840.891,65	43,2	9.336.850,51	34,1	6.179.435,84	22,5
CENTRO 15015	**27.357.178,00**	**18.020.327,49**	**65,8**	**18.009.437,49**	**65,8**	**11.840.891,65**	**43,2**	**9.336.850,51**	**34,1**	**6.179.435,84**	**22,5**
336A	31.867.203,47	8.246.092,49	25,8	7.199.490,34	22,5	2.001.444,16	6,2	23.621.110,98	74,1	6.244.648,33	19,5

INFORME Nº 3.4:
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Datos correspondientes de 01-01-2016 a **2-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15018	**31.867.203,47**	**8.246.092,49**	**25,8**	**7.199.490,34**	**22,5**	**2.001.444,16**	**6,2**	**23.621.110,98**	**74,1**	**6.244.648,33**	**19,5**
466A	50.247.204,00	17.013.756,16	33,8	16.959.306,16	33,7	269.127,83	0,5	33.233.447,84	66,1	16.744.628,33	33,3
CENTRO 15014	**50.247.204,00**	**17.013.756,16**	**33,8**	**16.959.306,16**	**33,7**	**269.127,83**	**0,5**	**33.233.447,84**	**66,1**	**16.744.628,33**	**33,3**
SECCION 15	**4.421.439.040,60**	**1.525.800.011,21**	**34,5**	**1.488.772.017,10**	**33,6**	**688.508.416,30**	**15,5**	**2.895.639.029,39**	**65,4**	**837.291.594,91**	**18,9**
261O	173.631.439,69	149.187.951,53	85,9	149.187.951,53	85,9	34.136.228,09	19,6	24.443.488,16	14,0	115.051.723,44	66,2
261P	6.499.550,00	904.602,52	13,9	904.602,52	13,9	627.352,43	9,6	5.594.947,48	86,0	277.250,09	4,2
CENTRO 16012	**180.130.989,69**	**150.092.554,05**	**83,3**	**150.092.554,05**	**83,3**	**34.763.580,52**	**19,2**	**30.038.435,64**	**16,6**	**115.328.973,53**	**64,0**
411A	33.927.477,00	7.231.385,50	21,3	5.396.765,26	15,9	1.363.484,15	4,0	26.696.091,50	78,6	5.867.901,35	17,2
CENTRO 16014	**33.927.477,00**	**7.231.385,50**	**21,3**	**5.396.765,26**	**15,9**	**1.363.484,15**	**4,0**	**26.696.091,50**	**78,6**	**5.867.901,35**	**17,2**
456A	21.510.680,00	10.283.013,21	47,8	8.773.300,03	40,7	1.083.474,21	5,0	11.227.666,79	52,1	9.199.539,00	42,7
CENTRO 16010	**21.510.680,00**	**10.283.013,21**	**47,8**	**8.773.300,03**	**40,7**	**1.083.474,21**	**5,0**	**11.227.666,79**	**52,1**	**9.199.539,00**	**42,7**
456M	26.093.822,90	11.651.021,63	44,6	11.651.021,63	44,6	3.918.955,49	15,0	14.442.801,27	55,3	7.732.066,14	29,6
CENTRO 16001	**26.093.822,90**	**11.651.021,63**	**44,6**	**11.651.021,63**	**44,6**	**3.918.955,49**	**15,0**	**14.442.801,27**	**55,3**	**7.732.066,14**	**29,6**
456N	27.416.463,20	8.262.472,36	30,1	8.262.472,36	30,1	1.466.754,83	5,3	19.153.990,84	69,8	6.795.717,53	24,7
CENTRO 16010	**27.416.463,20**	**8.262.472,36**	**30,1**	**8.262.472,36**	**30,1**	**1.466.754,83**	**5,3**	**19.153.990,84**	**69,8**	**6.795.717,53**	**24,7**
467A	14.708.784,16	2.900.738,36	19,7	2.900.738,36	19,7	1.951.993,13	13,2	11.808.045,80	80,2	948.745,23	6,4

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 16206	**14.708.784,16**	**2.900.738,36**	**19,7**	**2.900.738,36**	**19,7**	**1.951.993,13**	**13,2**	**11.808.045,80**	**80,2**	**948.745,23**	**6,4**
942N	66.156.526,05	6.280.311,50	9,4	6.280.311,50	9,4	940.990,80	1,4	59.876.214,55	90,5	5.339.320,70	8,0
CENTRO 16016	**66.156.526,05**	**6.280.311,50**	**9,4**	**6.280.311,50**	**9,4**	**940.990,80**	**1,4**	**59.876.214,55**	**90,5**	**5.339.320,70**	**8,0**
SECCION 16	**369.944.743,00**	**196.701.496,61**	**53,1**	**193.357.163,19**	**52,2**	**45.489.233,13**	**12,2**	**173.243.246,39**	**46,8**	**151.212.263,48**	**40,8**
311M	24.840.749,60	7.567.109,75	30,4	7.493.565,06	30,1	3.128.056,97	12,5	17.273.639,85	69,5	4.439.052,78	17,8
CENTRO 17001	**24.840.749,60**	**7.567.109,75**	**30,4**	**7.493.565,06**	**30,1**	**3.128.056,97**	**12,5**	**17.273.639,85**	**69,5**	**4.439.052,78**	**17,8**
311N	19.507.926,00	2.471.246,29	12,6	2.471.246,29	12,6	2.424.438,97	12,4	17.036.679,71	87,3	46.807,32	0,2
CENTRO 17011	**19.507.926,00**	**2.471.246,29**	**12,6**	**2.471.246,29**	**12,6**	**2.424.438,97**	**12,4**	**17.036.679,71**	**87,3**	**46.807,32**	**0,2**
311P	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188201	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188202	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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Total por Centro Gestor desglosado por Programa-Sección

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188203	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188204	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188205	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188206	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188208	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188209	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188210	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188211	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188212	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188213	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188214	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188215	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188216	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188217	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188219	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188220	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188221	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188223	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188224	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188502	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
312C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312D	19.329.996,00	5.029.699,24	26,0	4.905.490,69	25,3	483.972,57	2,5	14.300.296,76	73,9	4.545.726,67	23,5
CENTRO 17010	**19.329.996,00**	**5.029.699,24**	**26,0**	**4.905.490,69**	**25,3**	**483.972,57**	**2,5**	**14.300.296,76**	**73,9**	**4.545.726,67**	**23,5**
312F	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313A	31.655.205,04	23.921.628,69	75,5	23.779.692,67	75,1	533.707,25	1,6	7.733.576,35	24,4	23.387.921,44	73,8

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313B	76.171.412,96	47.365.925,00	62,1	36.828.374,31	48,3	3.304.288,46	4,3	28.805.487,96	37,8	44.061.636,54	57,8
CENTRO 17012	**107.826.618,00**	**71.287.553,69**	**66,1**	**60.608.066,98**	**56,2**	**3.837.995,71**	**3,5**	**36.539.064,31**	**33,8**	**67.449.557,98**	**62,5**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188401	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SECCION 17	**171.505.289,60**	**86.355.608,97**	**50,3**	**75.478.369,02**	**44,0**	**9.874.464,22**	**5,7**	**85.149.680,63**	**49,6**	**76.481.144,75**	**44,5**
231A	65.131.548,20	62.345.659,21	95,7	62.150.659,21	95,4	4.704.411,32	7,2	2.785.888,99	4,2	57.641.247,89	88,4
CENTRO 19012	**65.131.548,20**	**62.345.659,21**	**95,7**	**62.150.659,21**	**95,4**	**4.704.411,32**	**7,2**	**2.785.888,99**	**4,2**	**57.641.247,89**	**88,4**
231B	13.193.711,00	5.191.654,01	39,3	5.093.769,80	38,6	1.079.210,42	8,1	8.002.056,99	60,6	4.112.443,59	31,1
CENTRO 19102	**13.193.711,00**	**5.191.654,01**	**39,3**	**5.093.769,80**	**38,6**	**1.079.210,42**	**8,1**	**8.002.056,99**	**60,6**	**4.112.443,59**	**31,1**
231C	12.346.106,53	2.149.483,38	17,4	2.073.812,40	16,7	1.607.333,97	13,0	10.196.623,15	82,5	542.149,41	4,3
CENTRO 19012	**12.346.106,53**	**2.149.483,38**	**17,4**	**2.073.812,40**	**16,7**	**1.607.333,97**	**13,0**	**10.196.623,15**	**82,5**	**542.149,41**	**4,3**
231D	296.430.282,84	259.479.073,14	87,5	259.479.073,14	87,5	4.486.906,73	1,5	36.951.209,70	12,4	254.992.166,41	86,0
CENTRO 19011	**296.430.282,84**	**259.479.073,14**	**87,5**	**259.479.073,14**	**87,5**	**4.486.906,73**	**1,5**	**36.951.209,70**	**12,4**	**254.992.166,41**	**86,0**
231E	2.474.843,00	291.604,49	11,7	282.622,27	11,4	155.082,53	6,2	2.183.238,51	88,2	136.521,96	5,5

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CENTRO 19102	**2.474.843,00**	**291.604,49**	**11,7**	**282.622,27**	**11,4**	**155.082,53**	**6,2**	**2.183.238,51**	**88,2**	**136.521,96**	**5,5**
231F	225.558.816,07	206.123.196,96	91,3	205.710.466,96	91,2	10.747.763,99	4,7	19.435.619,11	8,6	195.375.432,97	86,6
CENTRO 19012	**225.558.816,07**	**206.123.196,96**	**91,3**	**205.710.466,96**	**91,2**	**10.747.763,99**	**4,7**	**19.435.619,11**	**8,6**	**195.375.432,97**	**86,6**
231G	49.806.832,07	8.937.327,70	17,9	8.937.327,70	17,9	5.924.159,18	11,8	40.869.504,37	82,0	3.013.168,52	6,0
231H	136.989.718,87	20.775.829,37	15,1	20.657.783,45	15,0	18.949.656,62	13,8	116.213.889,50	84,8	1.826.172,75	1,3
CENTRO 19102	**186.796.550,94**	**29.713.157,07**	**15,9**	**29.595.111,15**	**15,8**	**24.873.815,80**	**13,3**	**157.083.393,87**	**84,0**	**4.839.341,27**	**2,5**
231H	1.374.083,87	328.563,46	23,9	328.563,46	23,9	13.650,52	0,9	1.045.520,41	76,0	314.912,94	22,9
CENTRO 19102RM01	**1.374.083,87**	**328.563,46**	**23,9**	**328.563,46**	**23,9**	**13.650,52**	**0,9**	**1.045.520,41**	**76,0**	**314.912,94**	**22,9**
231H	2.300.966,04	555.526,03	24,1	555.526,03	24,1	92.074,07	4,0	1.745.440,01	75,8	463.451,96	20,1
CENTRO 19102RM02	**2.300.966,04**	**555.526,03**	**24,1**	**555.526,03**	**24,1**	**92.074,07**	**4,0**	**1.745.440,01**	**75,8**	**463.451,96**	**20,1**
231H	581.537,96	108.319,81	18,6	108.319,81	18,6	5.273,16	0,9	473.218,15	81,3	103.046,65	17,7
CENTRO 19102RM03	**581.537,96**	**108.319,81**	**18,6**	**108.319,81**	**18,6**	**5.273,16**	**0,9**	**473.218,15**	**81,3**	**103.046,65**	**17,7**
231H	1.932.751,10	328.149,66	16,9	328.149,66	16,9	93.549,82	4,8	1.604.601,44	83,0	234.599,84	12,1
CENTRO 19102RM04	**1.932.751,10**	**328.149,66**	**16,9**	**328.149,66**	**16,9**	**93.549,82**	**4,8**	**1.604.601,44**	**83,0**	**234.599,84**	**12,1**
231H	2.842.228,00	351.301,59	12,3	351.301,59	12,3	73.731,08	2,5	2.490.926,41	87,6	277.570,51	9,7
CENTRO 19102RM05	**2.842.228,00**	**351.301,59**	**12,3**	**351.301,59**	**12,3**	**73.731,08**	**2,5**	**2.490.926,41**	**87,6**	**277.570,51**	**9,7**

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231H	2.144.209,48	464.990,85	21,6	464.990,85	21,6	50.017,23	2,3	1.679.218,63	78,3	414.973,62	19,3
CENTRO 19102RM06	**2.144.209,48**	**464.990,85**	**21,6**	**464.990,85**	**21,6**	**50.017,23**	**2,3**	**1.679.218,63**	**78,3**	**414.973,62**	**19,3**
231H	1.091.920,46	226.993,77	20,7	226.993,77	20,7	28.613,14	2,6	864.926,69	79,2	198.380,63	18,1
CENTRO 19102RM07	**1.091.920,46**	**226.993,77**	**20,7**	**226.993,77**	**20,7**	**28.613,14**	**2,6**	**864.926,69**	**79,2**	**198.380,63**	**18,1**
231H	492.439,82	149.872,07	30,4	149.872,07	30,4	7.851,29	1,5	342.567,75	69,5	142.020,78	28,8
CENTRO 19102RM08	**492.439,82**	**149.872,07**	**30,4**	**149.872,07**	**30,4**	**7.851,29**	**1,5**	**342.567,75**	**69,5**	**142.020,78**	**28,8**
231H	479.487,17	403.396,00	84,1	403.396,00	84,1	42.174,95	8,7	76.091,17	15,8	361.221,05	75,3
CENTRO 19102RM09	**479.487,17**	**403.396,00**	**84,1**	**403.396,00**	**84,1**	**42.174,95**	**8,7**	**76.091,17**	**15,8**	**361.221,05**	**75,3**
231H	2.456.059,82	580.134,82	23,6	580.134,82	23,6	39.938,37	1,6	1.875.925,00	76,3	540.196,45	21,9
CENTRO 19102RM10	**2.456.059,82**	**580.134,82**	**23,6**	**580.134,82**	**23,6**	**39.938,37**	**1,6**	**1.875.925,00**	**76,3**	**540.196,45**	**21,9**
231H	569.721,31	144.707,69	25,3	144.707,69	25,3	16.304,02	2,8	425.013,62	74,6	128.403,67	22,5
CENTRO 19102RM11	**569.721,31**	**144.707,69**	**25,3**	**144.707,69**	**25,3**	**16.304,02**	**2,8**	**425.013,62**	**74,6**	**128.403,67**	**22,5**
231H	1.803.258,53	466.798,78	25,8	466.798,78	25,8	51.834,29	2,8	1.336.459,75	74,1	414.964,49	23,0
CENTRO 19102RM12	**1.803.258,53**	**466.798,78**	**25,8**	**466.798,78**	**25,8**	**51.834,29**	**2,8**	**1.336.459,75**	**74,1**	**414.964,49**	**23,0**
231H	627.059,49	139.206,37	22,1	139.206,37	22,1	6.238,95	0,9	487.853,12	77,8	132.967,42	21,2
CENTRO 19102RM13	**627.059,49**	**139.206,37**	**22,1**	**139.206,37**	**22,1**	**6.238,95**	**0,9**	**487.853,12**	**77,8**	**132.967,42**	**21,2**

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231H	2.140.394,00	556.769,89	26,0	524.713,91	24,5	86.106,26	4,0	1.583.624,11	73,9	470.663,63	21,9
CENTRO 19102RM14	**2.140.394,00**	**556.769,89**	**26,0**	**524.713,91**	**24,5**	**86.106,26**	**4,0**	**1.583.624,11**	**73,9**	**470.663,63**	**21,9**
231H	454.657,18	138.708,55	30,5	138.708,55	30,5	11.054,70	2,4	315.948,63	69,4	127.653,85	28,0
CENTRO 19102RM15	**454.657,18**	**138.708,55**	**30,5**	**138.708,55**	**30,5**	**11.054,70**	**2,4**	**315.948,63**	**69,4**	**127.653,85**	**28,0**
231H	2.316.835,58	242.010,43	10,4	242.010,43	10,4	29.881,20	1,2	2.074.825,15	89,5	212.129,23	9,1
CENTRO 19102RM16	**2.316.835,58**	**242.010,43**	**10,4**	**242.010,43**	**10,4**	**29.881,20**	**1,2**	**2.074.825,15**	**89,5**	**212.129,23**	**9,1**
231H	738.769,07	135.315,51	18,3	135.315,51	18,3	8.223,95	1,1	603.453,56	81,6	127.091,56	17,2
CENTRO 19102RM17	**738.769,07**	**135.315,51**	**18,3**	**135.315,51**	**18,3**	**8.223,95**	**1,1**	**603.453,56**	**81,6**	**127.091,56**	**17,2**
231H	346.976,86	97.957,54	28,2	97.957,54	28,2	14.881,41	4,2	249.019,32	71,7	83.076,13	23,9
CENTRO 19102RM18	**346.976,86**	**97.957,54**	**28,2**	**97.957,54**	**28,2**	**14.881,41**	**4,2**	**249.019,32**	**71,7**	**83.076,13**	**23,9**
231H	717.738,67	154.859,69	21,5	154.859,69	21,5	27.047,41	3,7	562.878,98	78,4	127.812,28	17,8
CENTRO 19102RM19	**717.738,67**	**154.859,69**	**21,5**	**154.859,69**	**21,5**	**27.047,41**	**3,7**	**562.878,98**	**78,4**	**127.812,28**	**17,8**
231H	2.079.116,32	483.885,20	23,2	483.885,20	23,2	47.732,24	2,2	1.595.231,12	76,7	436.152,96	20,9
CENTRO 19102RM20	**2.079.116,32**	**483.885,20**	**23,2**	**483.885,20**	**23,2**	**47.732,24**	**2,2**	**1.595.231,12**	**76,7**	**436.152,96**	**20,9**
231H	486.907,99	67.395,91	13,8	67.395,91	13,8	7.388,55	1,5	419.512,08	86,1	60.007,36	12,3
CENTRO 19102RM21	**486.907,99**	**67.395,91**	**13,8**	**67.395,91**	**13,8**	**7.388,55**	**1,5**	**419.512,08**	**86,1**	**60.007,36**	**12,3**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **2-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231H	1.090.494,64	320.206,96	29,3	320.206,96	29,3	68.551,59	6,2	770.287,68	70,6	251.655,37	23,0
CENTRO 19102RM22	**1.090.494,64**	**320.206,96**	**29,3**	**320.206,96**	**29,3**	**68.551,59**	**6,2**	**770.287,68**	**70,6**	**251.655,37**	**23,0**
231H	1.474.985,59	302.760,15	20,5	238.829,28	16,1	44.083,36	2,9	1.172.225,44	79,4	258.676,79	17,5
CENTRO 19102RM23	**1.474.985,59**	**302.760,15**	**20,5**	**238.829,28**	**16,1**	**44.083,36**	**2,9**	**1.172.225,44**	**79,4**	**258.676,79**	**17,5**
231H	733.726,73	71.196,18	9,7	71.196,18	9,7	11.968,66	1,6	662.530,55	90,2	59.227,52	8,0
CENTRO 19102RM24	**733.726,73**	**71.196,18**	**9,7**	**71.196,18**	**9,7**	**11.968,66**	**1,6**	**662.530,55**	**90,2**	**59.227,52**	**8,0**
231H	2.729.965,58	1.974.142,81	72,3	1.974.142,81	72,3	191.312,84	7,0	755.822,77	27,6	1.782.829,97	65,3
CENTRO 19102RM25	**2.729.965,58**	**1.974.142,81**	**72,3**	**1.974.142,81**	**72,3**	**191.312,84**	**7,0**	**755.822,77**	**27,6**	**1.782.829,97**	**65,3**
231I	268.537.523,69	168.913.240,31	62,9	162.631.832,61	60,5	27.410.223,51	10,2	99.624.283,38	37,0	141.503.016,80	52,6
CENTRO 19011	**268.537.523,69**	**168.913.240,31**	**62,9**	**162.631.832,61**	**60,5**	**27.410.223,51**	**10,2**	**99.624.283,38**	**37,0**	**141.503.016,80**	**52,6**
231J	40.010.240,00	5.728.591,50	14,3	5.683.125,55	14,2	5.622.822,01	14,0	34.281.648,50	85,6	105.769,49	0,2
CENTRO 19102	**40.010.240,00**	**5.728.591,50**	**14,3**	**5.683.125,55**	**14,2**	**5.622.822,01**	**14,0**	**34.281.648,50**	**85,6**	**105.769,49**	**0,2**
231J	72.543,00	47.251,45	65,1	36.455,83	50,2	3.207,85	4,4	25.291,55	34,8	44.043,60	60,7
CENTRO 19102CA01	**72.543,00**	**47.251,45**	**65,1**	**36.455,83**	**50,2**	**3.207,85**	**4,4**	**25.291,55**	**34,8**	**44.043,60**	**60,7**
231J	583.448,00	260.690,24	44,6	260.690,24	44,6	33.551,99	5,7	322.757,76	55,3	227.138,25	38,9
CENTRO 19102CA02	**583.448,00**	**260.690,24**	**44,6**	**260.690,24**	**44,6**	**33.551,99**	**5,7**	**322.757,76**	**55,3**	**227.138,25**	**38,9**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **2-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	990.596,00	279.398,97	28,2	279.398,97	28,2	160.213,87	16,1	711.197,03	71,7	119.185,10	12,0
CENTRO 19102CA03	**990.596,00**	**279.398,97**	**28,2**	**279.398,97**	**28,2**	**160.213,87**	**16,1**	**711.197,03**	**71,7**	**119.185,10**	**12,0**
231J	946.138,00	242.232,99	25,6	242.232,99	25,6	69.314,94	7,3	703.905,01	74,3	172.918,05	18,2
CENTRO 19102CA04	**946.138,00**	**242.232,99**	**25,6**	**242.232,99**	**25,6**	**69.314,94**	**7,3**	**703.905,01**	**74,3**	**172.918,05**	**18,2**
231J	228.327,00	67.416,31	29,5	67.416,31	29,5	8.143,90	3,5	160.910,69	70,4	59.272,41	25,9
CENTRO 19102CA05	**228.327,00**	**67.416,31**	**29,5**	**67.416,31**	**29,5**	**8.143,90**	**3,5**	**160.910,69**	**70,4**	**59.272,41**	**25,9**
231J	571.012,00	136.807,36	23,9	136.807,36	23,9	6.201,49	1,0	434.204,64	76,0	130.605,87	22,8
CENTRO 19102CO01	**571.012,00**	**136.807,36**	**23,9**	**136.807,36**	**23,9**	**6.201,49**	**1,0**	**434.204,64**	**76,0**	**130.605,87**	**22,8**
231J	431.783,00	171.677,76	39,7	171.677,76	39,7	5.380,21	1,2	260.105,24	60,2	166.297,55	38,5
CENTRO 19102CO02	**431.783,00**	**171.677,76**	**39,7**	**171.677,76**	**39,7**	**5.380,21**	**1,2**	**260.105,24**	**60,2**	**166.297,55**	**38,5**
231J	421.749,00	125.772,88	29,8	125.772,88	29,8	30.198,78	7,1	295.976,12	70,1	95.574,10	22,6
CENTRO 19102CO03	**421.749,00**	**125.772,88**	**29,8**	**125.772,88**	**29,8**	**30.198,78**	**7,1**	**295.976,12**	**70,1**	**95.574,10**	**22,6**
231J	640.812,00	138.456,88	21,6	138.456,88	21,6	32.165,45	5,0	502.355,12	78,3	106.291,43	16,5
CENTRO 19102CO04	**640.812,00**	**138.456,88**	**21,6**	**138.456,88**	**21,6**	**32.165,45**	**5,0**	**502.355,12**	**78,3**	**106.291,43**	**16,5**
231J	745.403,00	265.459,72	35,6	265.459,72	35,6	12.796,75	1,7	479.943,28	64,3	252.662,97	33,8
CENTRO 19102CO06	**745.403,00**	**265.459,72**	**35,6**	**265.459,72**	**35,6**	**12.796,75**	**1,7**	**479.943,28**	**64,3**	**252.662,97**	**33,8**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **2-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	191.546,00	161.611,35	84,3	161.611,35	84,3	713,01	0,3	29.934,65	15,6	160.898,34	83,9
CENTRO 19102CO07	**191.546,00**	**161.611,35**	**84,3**	**161.611,35**	**84,3**	**713,01**	**0,3**	**29.934,65**	**15,6**	**160.898,34**	**83,9**
231J	346.939,00	97.622,82	28,1	97.622,82	28,1	1.039,01	0,2	249.316,18	71,8	96.583,81	27,8
CENTRO 19102CO08	**346.939,00**	**97.622,82**	**28,1**	**97.622,82**	**28,1**	**1.039,01**	**0,2**	**249.316,18**	**71,8**	**96.583,81**	**27,8**
231J	549.659,00	493.029,01	89,6	493.029,01	89,6	33.890,95	6,1	56.629,99	10,3	459.138,06	83,5
CENTRO 19102CO09	**549.659,00**	**493.029,01**	**89,6**	**493.029,01**	**89,6**	**33.890,95**	**6,1**	**56.629,99**	**10,3**	**459.138,06**	**83,5**
232B	22.471.311,00	14.658.278,88	65,2	14.453.278,88	64,3	996.638,30	4,4	7.813.032,12	34,7	13.661.640,58	60,7
CENTRO 19013	**22.471.311,00**	**14.658.278,88**	**65,2**	**14.453.278,88**	**64,3**	**996.638,30**	**4,4**	**7.813.032,12**	**34,7**	**13.661.640,58**	**60,7**
232C	4.466.804,00	1.954.092,28	43,7	1.954.092,28	43,7	313.650,78	7,0	2.512.711,72	56,2	1.640.441,50	36,7
232D	3.505.401,16	451.259,04	12,8	451.259,04	12,8	190.587,03	5,4	3.054.142,12	87,1	260.672,01	7,4
232E	163.259.215,26	92.454.488,45	56,6	55.407.236,80	33,9	24.739.024,50	15,1	70.804.726,81	43,3	67.715.463,95	41,4
CENTRO 19010	**171.231.420,42**	**94.859.839,77**	**55,3**	**57.812.588,12**	**33,7**	**25.243.262,31**	**14,7**	**76.371.580,65**	**44,6**	**69.616.577,46**	**40,6**
232F	46.248.711,68	35.585.112,02	76,9	30.452.969,67	65,8	1.431.800,39	3,0	10.663.599,66	23,0	34.153.311,63	73,8
CENTRO 19017	**46.248.711,68**	**35.585.112,02**	**76,9**	**30.452.969,67**	**65,8**	**1.431.800,39**	**3,0**	**10.663.599,66**	**23,0**	**34.153.311,63**	**73,8**
239M	32.316.549,52	8.617.310,65	26,6	7.081.538,84	21,9	3.111.474,87	9,6	23.699.238,87	73,3	5.505.835,78	17,0
CENTRO 19001	**32.316.549,52**	**8.617.310,65**	**26,6**	**7.081.538,84**	**21,9**	**3.111.474,87**	**9,6**	**23.699.238,87**	**73,3**	**5.505.835,78**	**17,0**

INFORME Nº 3.4:
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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
239N	52.756.762,77	21.791.350,69	41,3	21.733.598,27	41,1	6.241.767,75	11,8	30.965.412,08	58,6	15.549.582,94	29,4
CENTRO 19102	**52.756.762,77**	**21.791.350,69**	**41,3**	**21.733.598,27**	**41,1**	**6.241.767,75**	**11,8**	**30.965.412,08**	**58,6**	**15.549.582,94**	**29,4**
SECCION 19	**1.476.230.623,92**	**926.728.149,54**	**62,7**	**875.408.261,86**	**59,3**	**119.178.815,16**	**8,0**	**549.502.474,38**	**37,2**	**807.549.334,38**	**54,7**
241A	115.338.138,53	66.277.860,49	57,4	66.266.702,78	57,4	2.172.139,24	1,8	49.060.278,04	42,5	64.105.721,25	55,5
CENTRO 20017	**115.338.138,53**	**66.277.860,49**	**57,4**	**66.266.702,78**	**57,4**	**2.172.139,24**	**1,8**	**49.060.278,04**	**42,5**	**64.105.721,25**	**55,5**
241M	201.753.483,56	40.952.771,57	20,2	40.952.771,57	20,2	13.368.224,71	6,6	160.800.711,99	79,7	27.584.546,86	13,6
CENTRO 20015	**201.753.483,56**	**40.952.771,57**	**20,2**	**40.952.771,57**	**20,2**	**13.368.224,71**	**6,6**	**160.800.711,99**	**79,7**	**27.584.546,86**	**13,6**
241N	36.252.878,00	13.784.130,97	38,0	12.334.130,97	34,0	10.663,80	0,0	22.468.747,03	61,9	13.773.467,17	37,9
CENTRO 20002	**36.252.878,00**	**13.784.130,97**	**38,0**	**12.334.130,97**	**34,0**	**10.663,80**	**0,0**	**22.468.747,03**	**61,9**	**13.773.467,17**	**37,9**
494M	6.553.992,00	645.718,44	9,8	645.718,44	9,8	645.718,44	9,8	5.908.273,56	90,1	0,00	0,0
CENTRO 20016	**6.553.992,00**	**645.718,44**	**9,8**	**645.718,44**	**9,8**	**645.718,44**	**9,8**	**5.908.273,56**	**90,1**	**0,00**	**0,0**
494M	18.807.160,00	2.921.620,72	15,5	2.900.085,39	15,4	1.057.728,39	5,6	15.885.539,28	84,4	1.863.892,33	9,9
CENTRO 20114	**18.807.160,00**	**2.921.620,72**	**15,5**	**2.900.085,39**	**15,4**	**1.057.728,39**	**5,6**	**15.885.539,28**	**84,4**	**1.863.892,33**	**9,9**
923M	22.874.145,96	12.452.215,55	54,4	12.452.215,55	54,4	2.236.795,12	9,7	10.421.930,41	45,5	10.215.420,43	44,6
CENTRO 20001	**22.874.145,96**	**12.452.215,55**	**54,4**	**12.452.215,55**	**54,4**	**2.236.795,12**	**9,7**	**10.421.930,41**	**45,5**	**10.215.420,43**	**44,6**
SECCION 20	**401.579.798,05**	**137.034.317,74**	**34,1**	**135.551.624,70**	**33,7**	**19.491.269,70**	**4,8**	**264.545.480,31**	**65,8**	**117.543.048,04**	**29,2**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a 2-2016

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
951M	2.528.447.338,00	200.277.511,40	7,9	200.277.511,40	7,9	192.531.518,26	7,6	2.328.169.826,60	92,0	7.745.993,14	0,3
CENTRO 25001	**2.528.447.338,00**	**200.277.511,40**	**7,9**	**200.277.511,40**	**7,9**	**192.531.518,26**	**7,6**	**2.328.169.826,60**	**92,0**	**7.745.993,14**	**0,3**
SECCION 25	**2.528.447.338,00**	**200.277.511,40**	**7,9**	**200.277.511,40**	**7,9**	**192.531.518,26**	**7,6**	**2.328.169.826,60**	**92,0**	**7.745.993,14**	**0,3**
929N	194.342.226,60	6.921,98	0,0	6.921,98	0,0	6.921,98	0,0	194.335.304,62	99,9	0,00	0,0
CENTRO 26001	**194.342.226,60**	**6.921,98**	**0,0**	**6.921,98**	**0,0**	**6.921,98**	**0,0**	**194.335.304,62**	**99,9**	**0,00**	**0,0**
SECCION 26	**194.342.226,60**	**6.921,98**	**0,0**	**6.921,98**	**0,0**	**6.921,98**	**0,0**	**194.335.304,62**	**99,9**	**0,00**	**0,0**
TOTAL	**12.861.039.604,79**	**3.723.788.436,39**	**28,9**	**3.577.770.238,52**	**27,8**	**1.327.978.352,30**	**10,3**	**9.137.251.168,40**	**71,0**	**2.395.810.084,09**	**18,6**